Bremerton-Kitsap Transit

234 South Wycoff Bremerton, WA 98312 (206)478-6230

System Wide Information

Chief Executive Officer: Richard M. Hayes, Executive Director

ID Number: 0020

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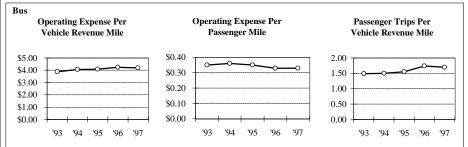
Modal	Information	

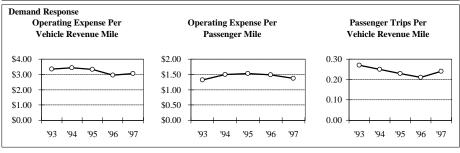
General Information		Financial Information	
Urbanized Area (UZA) Statistics - 1990 Ce	nsus	Sources of Operating Funds Expended	
Bremerton, WA		Passenger Fares	\$1,704,804
Square Miles	55	Local Funds	10,062,150
Population	112,977		3,751,413
Population Ranking Out of 405 UZA's	203	Federal Assistance	0
		Other Funds	523,637
		Total Operating Funds Expended	\$16,042,004
Service Area Statistics			
Square Miles	132		
Population	229,400	Summary of Operating Expenses	
		Salaries/Wages/Benefits	\$11,276,897
Service Consumption		Materials & Supplies	2,166,420
Annual Passenger Miles	43,278,556	Purchased Transportation	515,122
Annual Unlinked Trips	5,495,805	Other Operating Expenses	1,759,270
Average Weekday Unlinked Trips	18,874	Total Operating Expenses	\$15,717,709
Average Saturday Unlinked Trips	7,921		
Average Sunday Unlinked Trips	5,078	Reconciling Cash Expenditures	\$324,295
Service Supplied			
Annual Vehicle Revenue Miles	4,942,013	Sources of Capital Funds Expended	
Annual Vehicle Revenue Hours	247,054	Local Funds	\$123,824
Total Fleet	280	State Funds	2,960,959
Vehicles Operated in Maximum Service	232	Federal Assistance	1,177,918
Base Period Requirement	30	Total Capital Funds Expended	\$4,262,701

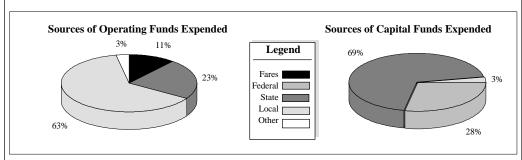
Vehicles Operated in Maximum Service Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	88	0	Bus	\$2,384,081	\$1,878,620	\$4,262,701
Vanpool	101	0	Vanpool	0	0	0
Demand Response	40	0	Demand Response	0	0	0
Ferryboat	0	3	Ferryboat	0	0	0
Total	229	3	Total	\$2,384,081	\$1,878,620	\$4,262,701

Characteristics		Demand		
	Bus	Response	Vanpool	Ferryboat
Operating Expense	\$10,968,193	\$3,618,083	\$616,311	\$515,122
Capital Funding	\$4,262,701	\$0	\$0	\$0
Annual Passenger Miles	33,333,195	2,642,625	6,836,240	466,496
Annual Vehicle Revenue Miles	2,613,440	1,181,974	1,117,700	28,899
Annual Unlinked Trips	4,448,993	284,173	282,898	479,741
Average Weekday Unlinked Trips	15,150	1,009	1,119	1,596
Annual Vehicle Revenue Hours	145,172	65,644	29,048	7,190
Fixed Guideway Directional Route Miles	0.0	N/A	N/A	3.5
Total Fleet	119	47	110	4
Average Fleet Age in Years	15.4	5.1	4.2	47.5
Vehicles Operated in Maximum Service	88	40	101	3
Peak to Base Ratio	3.0	N/A	N/A	2.0
Percent Spares	35%	18%	9%	33%
Performance Measures				
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$4.20	\$3.06	\$0.55	\$17.82
Operating Expense/Vehicle Revenue Hour	\$75.55	\$55.12	\$21.22	\$71.64
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.33	\$1.37	\$0.09	\$1.10
Operating Expense/Unlinked Passenger Trip	\$2.47	\$12.73	\$2.18	\$1.07
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	0.24	0.25	16.60
Unlinked Passenger Trips/Vehicle Revenue Hour	30.65	4.33	9.74	66.72
Chimica Laboriger Trips, vehicle revenue from	30.03	4.55	2.74	00.72







Source: 1997 National Transit Database