

Richland-Ben Franklin Transit

1000 Columbia Drive, S.E.
Richland, WA 99352
(509)735-4131

Chief Executive Officer: Tim Fredrickson,
General Manager
ID Number: 0018

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Richland--Kennewick--Pasco, WA

Square Miles	97
Population	116,118
Population Ranking Out of 405 UZA's	196

Service Area Statistics

Square Miles	110
Population	137,565

Service Consumption

Annual Passenger Miles	48,331,486
Annual Unlinked Trips	4,675,965
Average Weekday Unlinked Trips	16,459
Average Saturday Unlinked Trips	9,210
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	5,339,563
Annual Vehicle Revenue Hours	274,539
Total Fleet	233
Vehicles Operated in Maximum Service	216
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	49	0	\$0	\$277,182	\$277,182
Vanpool	110	0	0	0	0
Demand Response	38	19	73,537	0	73,537
Total	197	19	\$73,537	\$277,182	\$350,719

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,331,586
Local Funds	0
State Funds	11,357,393
Federal Assistance	0
Other Funds	1,020,959
Total Operating Funds Expended	\$13,709,938

Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,819,007
Materials & Supplies	1,787,468
Purchased Transportation	799,493
Other Operating Expenses	1,442,543
Total Operating Expenses	\$12,848,511

Reconciling Cash Expenditures	\$861,427
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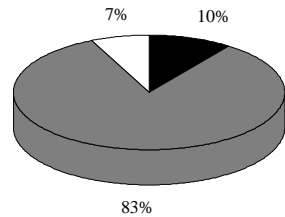
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	350,719
Total Capital Funds Expended	\$350,719

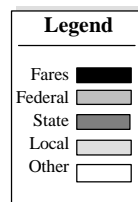
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$277,182	\$277,182
Vanpool	0	0	0
Demand Response	73,537	0	73,537
Total	\$73,537	\$277,182	\$350,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$7,432,645	\$4,350,854	\$1,065,012
Capital Funding	\$277,182	\$73,537	\$0
Annual Passenger Miles	25,709,062	2,249,454	20,372,970
Annual Vehicle Revenue Miles	2,388,955	1,247,973	1,702,635
Annual Unlinked Trips	3,832,365	293,055	550,545
Average Weekday Unlinked Trips	13,267	1,033	2,159
Annual Vehicle Revenue Hours	141,917	82,897	49,725
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	58	62	113
Average Fleet Age in Years	9.8	3.4	3.4
Vehicles Operated in Maximum Service	49	57	110
Peak to Base Ratio	1.8	N/A	N/A
Percent Spares	18%	9%	3%

Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$3.11	\$3.49	\$0.63
Operating Expense/Vehicle Revenue Hour	\$52.37	\$52.49	\$21.42

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.29	\$1.93	\$0.05
Operating Expense/Unlinked Passenger Trip	\$1.94	\$14.85	\$1.93

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.60	0.23	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	27.00	3.54	11.07

