

# Longview-Community Urban Bus Service

1525 Broadway Street  
 Longview, WA 98632  
 (360)577-3310

Chief Executive Officer: Edwin R. Ivey,  
 City Manager  
 ID Number: 0016

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Longview, WA--OR</b>	
Square Miles	36
Population	57,123
Population Ranking Out of 405 UZA's	357

#### Service Area Statistics

Square Miles	21
Population	44,930

#### Service Consumption

Annual Passenger Miles	1,971,695
Annual Unlinked Trips	443,656
Average Weekday Unlinked Trips	1,452
Average Saturday Unlinked Trips	912
Average Sunday Unlinked Trips	498

#### Service Supplied

Annual Vehicle Revenue Miles	372,091
Annual Vehicle Revenue Hours	30,525
Total Fleet	12
Vehicles Operated in Maximum Service	11
Base Period Requirement	5

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	0	6
<b>Total</b>	<b>5</b>	<b>6</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$73,750
Local Funds	1,466,990
State Funds	0
Federal Assistance	0
Other Funds	37,251
<b>Total Operating Funds Expended</b>	<b>\$1,577,991</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$708,546
Materials & Supplies	105,606
Purchased Transportation	401,108
Other Operating Expenses	363,608
<b>Total Operating Expenses</b>	<b>\$1,578,868</b>

Reconciling Cash Expenditures	(\$877)
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#### Sources of Capital Funds Expended

Local Funds	\$1,522
State Funds	0
Federal Assistance	6,087
<b>Total Capital Funds Expended</b>	<b>\$7,609</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$7,609	\$7,609
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$7,609</b>	<b>\$7,609</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,177,760	\$401,108
Capital Funding	\$7,609	\$0
Annual Passenger Miles	1,866,647	105,048
Annual Vehicle Revenue Miles	268,813	103,278
Annual Unlinked Trips	406,677	36,979
Average Weekday Unlinked Trips	1,323	129
Annual Vehicle Revenue Hours	19,368	11,157
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	5	7
Average Fleet Age in Years	7.3	3.7
Vehicles Operated in Maximum Service	5	6
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	17%

### Performance Measures

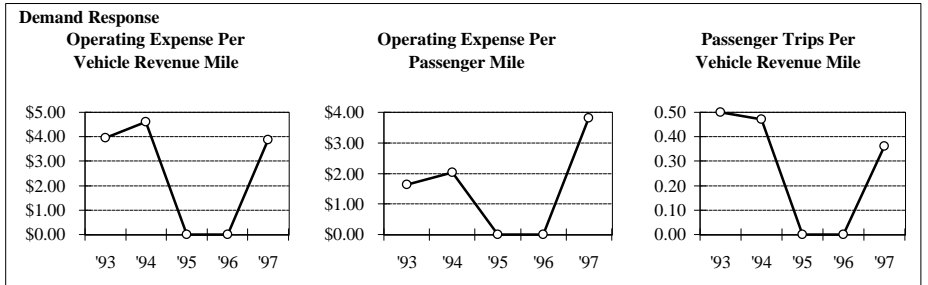
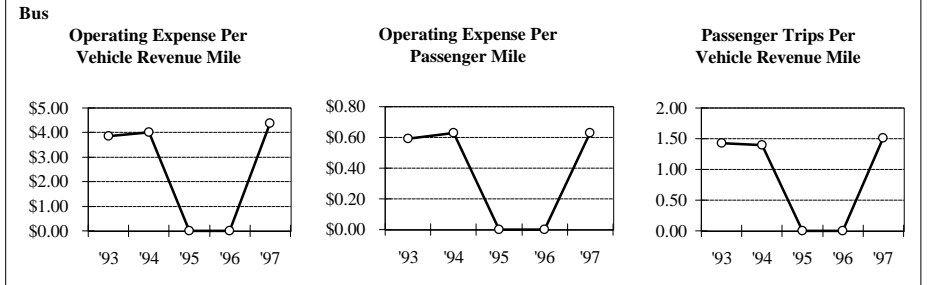
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.38	\$3.88
Operating Expense/Vehicle Revenue Hour	\$60.81	\$35.95

#### Cost Effectiveness

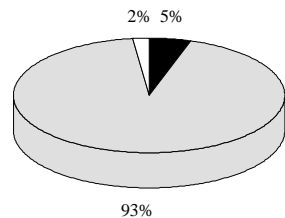
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.63	\$3.82
Operating Expense/Unlinked Passenger Trip	\$2.90	\$10.85

#### Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.51	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	21.00	3.31



Sources of Operating Funds Expended



Sources of Capital Funds Expended

