Municipality of Anchorage - Anchorage Public Transit

P.O. Box 196650 Anchorage, AK 99519-6650 (907)343-8402

Bus

Vanpool

Total

Demand Response

Operated

0

Transportation

25

10

35

Bus

Total

Vanpool

Demand Response

System Wide Information

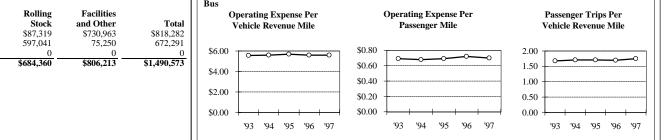
Chief Executive Officer: Robert E. Kniefel, Public Transportation Director ID Number: 0012

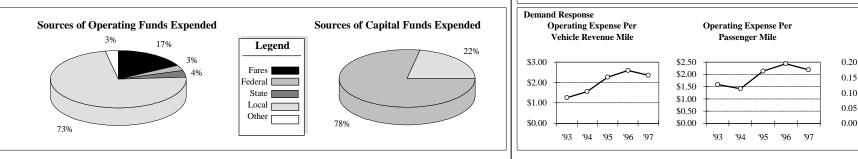
> Passenger Trips Per Vehicle Revenue Mile

> > '93 '94 '95 '96 '97

Modal Information

General Information		Financial Information		Characteristics		Demand	
					Bus	Response	Vanpool
				Operating Expense	\$10.092.857	\$1.186.434	\$169,994
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended		Capital Funding	\$818,282	\$672,291	\$0
Anchorage, AK		Passenger Fares	\$1,975,999	Annual Passenger Miles	14,327,950	543,974	1,929,585
Square Miles	161	Local Funds	8,391,246	Annual Vehicle Revenue Miles	1,805,933	503,822	267,247
Population	221,883	State Funds	481,316	Annual Unlinked Trips	3,156,596	89,176	44,625
Population Ranking Out of 405 UZA's	115	Federal Assistance	353,415	Average Weekday Unlinked Trips	10,889	330	175
		Other Funds	345,595	Annual Vehicle Revenue Hours	107,315	33,133	5,661
		Total Operating Funds Expended	\$11,547,571	Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Service Area Statistics				Total Fleet	52	31	12
Square Miles	1,910			Average Fleet Age in Years	10.1	2.2	3.0
Population	230,185	Summary of Operating Expenses		Vehicles Operated in Maximum Service	42	25	10
		Salaries/Wages/Benefits	\$7,359,403	Peak to Base Ratio	1.6	N/A	N/A
Service Consumption		Materials & Supplies	954,575	Percent Spares	24%	24%	20%
Annual Passenger Miles	16,801,509	Purchased Transportation	1,356,428				
Annual Unlinked Trips	3,290,397	Other Operating Expenses	1,778,879	Performance Measures			
Average Weekday Unlinked Trips	11,394	Total Operating Expenses	\$11,449,285				
Average Saturday Unlinked Trips	5,100			Service Efficiency			
Average Sunday Unlinked Trips	2,007	Reconciling Cash Expenditures	\$98,286	Operating Expense/Vehicle Revenue Mile	\$5.59	\$2.35	\$0.64
				Operating Expense/Vehicle Revenue Hour	\$94.05	\$35.81	\$30.03
Service Supplied							
Annual Vehicle Revenue Miles	2,577,002	Sources of Capital Funds Expended		Cost Effectiveness			
Annual Vehicle Revenue Hours	146,109	Local Funds	\$321,651	Operating Expense/Passenger Mile	\$0.70	\$2.18	\$0.09
Total Fleet	95	State Funds	0	Operating Expense/Unlinked Passenger Trip	\$3.20	\$13.30	\$3.81
Vehicles Operated in Maximum Service	77	Federal Assistance	1,168,922				
Base Period Requirement	26	Total Capital Funds Expended	\$1,490,573	Service Effectiveness			
		_		Unlinked Passenger Trips/Vehicle Revenue Mile	1.75	0.18	0.17
				Unlinked Passenger Trips/Vehicle Revenue Hour	29.41	2.69	7.88
Vehicles Operated in Maximum Service		Uses of Capital Funds					
				Bus			
Directly	Purchased	Rolling	Facilities	Operating Expense Per	Operating Expense Per	Passenger Tr	ips Per





Source: 1997 National Transit Database