

## Boise Urban Stages (THE BUS)

300 South Avenue A  
Boise, ID 83702  
(208)336-1019

Chief Executive Officer: H. Brent Coles,  
Mayor  
ID Number: 0011

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Boise City, ID</b>	
Square Miles	71
Population	167,941
Population Ranking Out of 405 UZA's	148

##### Service Area Statistics

Square Miles	56
Population	148,600

##### Service Consumption

Annual Passenger Miles	4,572,632
Annual Unlinked Trips	1,200,251
Average Weekday Unlinked Trips	4,160
Average Saturday Unlinked Trips	926
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,076,313
Annual Vehicle Revenue Hours	77,024
Total Fleet	43
Vehicles Operated in Maximum Service	34
Base Period Requirement	12

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	4	0
<b>Total</b>	<b>34</b>	<b>0</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$693,049
Local Funds	2,132,754
State Funds	0
Federal Assistance	524,782
Other Funds	72,052
<b>Total Operating Funds Expended</b>	<b>\$3,422,637</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,519,550
Materials & Supplies	327,912
Purchased Transportation	0
Other Operating Expenses	531,267
<b>Total Operating Expenses</b>	<b>\$3,378,729</b>

Reconciling Cash Expenditures	\$43,908
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##### Sources of Capital Funds Expended

Local Funds	\$128,939
State Funds	0
Federal Assistance	582,333
<b>Total Capital Funds Expended</b>	<b>\$711,272</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$711,272	\$711,272
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$711,272</b>	<b>\$711,272</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$3,011,482	\$367,247
Capital Funding	\$711,272	\$0
Annual Passenger Miles	4,431,797	140,835
Annual Vehicle Revenue Miles	925,006	151,307
Annual Unlinked Trips	1,175,543	24,708
Average Weekday Unlinked Trips	4,067	93
Annual Vehicle Revenue Hours	66,715	10,309
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	37	6
Average Fleet Age in Years	6.8	2.0
Vehicles Operated in Maximum Service	30	4
Peak to Base Ratio	2.5	N/A
Percent Spares	23%	50%

#### Performance Measures

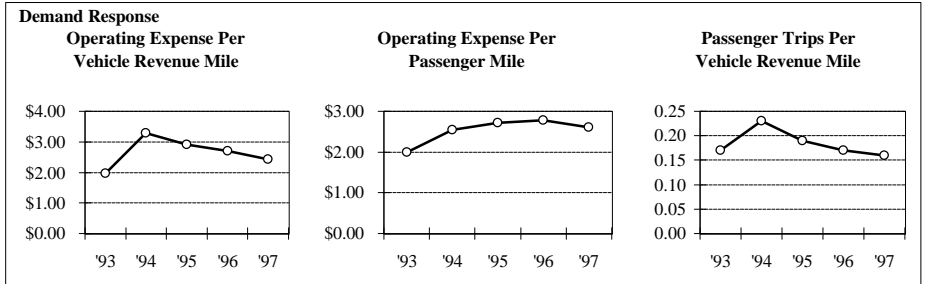
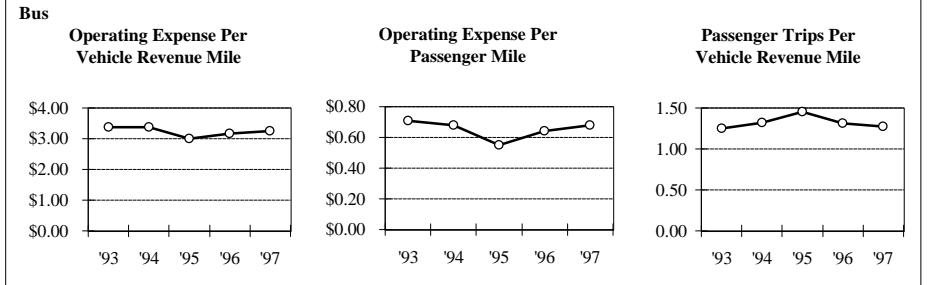
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.26	\$2.43
Operating Expense/Vehicle Revenue Hour	\$45.14	\$35.62

#### Cost Effectiveness

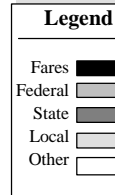
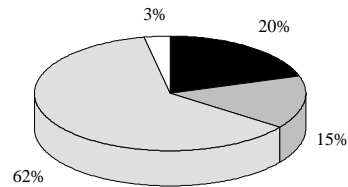
Operating Expense/Passenger Mile	\$0.68	\$2.61
Operating Expense/Unlinked Passenger Trip	\$2.56	\$14.86

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	17.62	2.40



Sources of Operating Funds Expended



Sources of Capital Funds Expended

