## **Eugene-Lane Transit District (LTD)**

3500 East 17th Avenue Eugene, OR 97401 (541)741-6100

**System Wide Information** 

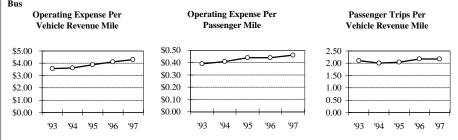
Chief Executive Officer: Phyllis Loobey, General Manager ID Number: 0007

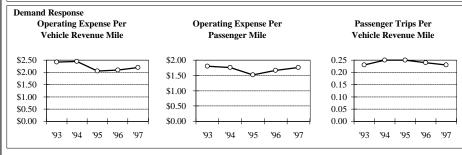
## **Modal Information**

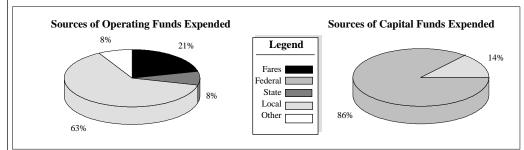
General Information		Financial Inform	ation			
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended				
EugeneSpringfield, OR		Passenger Fares			\$3,460,219	
Square Miles	65	Local Funds			10,350,207	
Population	189,192	State Funds			1,307,131	
Population Ranking Out of 405 UZA's	131	Federal Assistance			52,405	
		Other Funds			1,180,080	
		Total Operating Fun	ds Expended	_	\$16,350,042	
Service Area Statistics			=			
Square Miles	108					
Population	221,400	Summary of Operating Expenses				
•		Salaries/Wages/Benefits		\$11,821,664		
Service Consumption		Materials & Supplies		1,725,722		
Annual Passenger Miles	33,742,213	Purchased Transportation		997,425		
Annual Unlinked Trips	7,879,180	Other Operating Exper	ises		1,762,876	
Average Weekday Unlinked Trips	26,072	Total Operating Expe	enses	_	\$16,307,687	
Average Saturday Unlinked Trips	14,057					
Average Sunday Unlinked Trips	7,608	Reconciling Cash E	xpenditures		\$42,355	
Service Supplied						
Annual Vehicle Revenue Miles	4,013,306	Sources of Capital Funds Expended				
Annual Vehicle Revenue Hours	291,471	Local Funds		\$920,146		
Total Fleet	116	State Funds			0	
Vehicles Operated in Maximum Service	102	Federal Assistance 5,737		5,737,049		
Base Period Requirement	56	Total Capital Funds Expended		\$6,657,195		
Vehicles Operated in Maximum Service		Uses of Capital Funds				
Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus 85	0	Bus	\$81,486	\$6,575,709	\$6,657,195	
Demand Response 0	17	Demand Response	0	0	0	

Total

Characteristics		Demand	
	Bus	Response	
Operating Expense	\$15,310,262	\$997,425	
Capital Funding	\$6,657,195	\$0	
Annual Passenger Miles	33,175,673	566,540	
Annual Vehicle Revenue Miles	3,560,159	453,147	
Annual Unlinked Trips	7,776,330	102,850	
Average Weekday Unlinked Trips	25,698	374	
Annual Vehicle Revenue Hours	257,821	33,650	
Fixed Guideway Directional Route Miles	0.0	N/A	
Total Fleet	97	19	
Average Fleet Age in Years	8.9	4.6	
Vehicles Operated in Maximum Service	85	17	
Peak to Base Ratio	1.5	N/A	
Percent Spares	14%	12%	
•			
Performance Measures			
G . Dec.			
Service Efficiency	<b>\$4.20</b>	#2.20	
Operating Expense/Vehicle Revenue Mile	\$4.30	\$2.20	
Operating Expense/Vehicle Revenue Hour	\$59.38	\$29.64	
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.46	\$1.76	
Operating Expense/Unlinked Passenger Trip	\$1.97	\$9.70	
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.18	0.23	
Unlinked Passenger Trips/Vehicle Revenue Hour	30.16	3.06	







Source: 1997 National Transit Database

Total