

Eugene-Lane Transit District (LTD)

3500 East 17th Avenue
Eugene, OR 97401
(541)741-6100

Chief Executive Officer: Phyllis Loobey,
General Manager
ID Number: 0007

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																												
Urbanized Area (UZA) Statistics - 1990 Census Eugene-Springfield, OR Square Miles 65 Population 189,192 Population Ranking Out of 405 UZA's 131	Sources of Operating Funds Expended Passenger Fares \$3,460,219 Local Funds 10,350,207 State Funds 1,307,131 Federal Assistance 52,405 Other Funds 1,180,080 Total Operating Funds Expended \$16,350,042	Demand Response Bus \$997,425 Annual Passenger Miles 566,540 Annual Vehicle Revenue Miles 453,147 Annual Unlinked Trips 102,850 Average Weekday Unlinked Trips 374 Annual Vehicle Revenue Hours 33,650 Fixed Guideway Directional Route Miles 0.0 Total Fleet N/A Average Fleet Age in Years 19 Vehicles Operated in Maximum Service 4.6 Peak to Base Ratio 17 Percent Spares 1.5 12%																												
Service Area Statistics Square Miles 108 Population 221,400	Summary of Operating Expenses Salaries/Wages/Benefits \$11,821,664 Materials & Supplies 1,725,722 Purchased Transportation 997,425 Other Operating Expenses 1,762,876 Total Operating Expenses \$16,307,687	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$4.30 Operating Expense/Vehicle Revenue Hour \$59.38																												
Service Consumption Annual Passenger Miles 33,742,213 Annual Unlinked Trips 7,879,180 Average Weekday Unlinked Trips 26,072 Average Saturday Unlinked Trips 14,057 Average Sunday Unlinked Trips 7,608	Sources of Capital Funds Expended Local Funds \$920,146 State Funds 0 Federal Assistance 5,737,049 Total Capital Funds Expended \$6,657,195	Cost Effectiveness Operating Expense/Passenger Mile \$0.46 Operating Expense/Unlinked Passenger Trip \$1.97																												
Service Supplied Annual Vehicle Revenue Miles 4,013,306 Annual Vehicle Revenue Hours 291,471 Total Fleet 116 Vehicles Operated in Maximum Service 102 Base Period Requirement 56	Uses of Capital Funds Bus \$81,486 Demand Response 0 Total \$81,486	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 2.18 Unlinked Passenger Trips/Vehicle Revenue Hour 30.16																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">85</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$81,486</td> <td style="text-align: center;">\$6,575,709</td> <td style="text-align: center;">\$6,657,195</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">17</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">85</td> <td style="text-align: center;">17</td> <td>Total</td> <td style="text-align: center;">\$81,486</td> <td style="text-align: center;">\$6,575,709</td> <td style="text-align: center;">\$6,657,195</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	85	0	Bus	\$81,486	\$6,575,709	\$6,657,195	Demand Response	0	17	Demand Response	0	0	0	Total	85	17	Total	\$81,486	\$6,575,709	\$6,657,195		
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Sources of Operating Funds Expended 	Sources of Capital Funds Expended 	Demand Response Operating Expense Per Vehicle Revenue Mile \$2.50 Operating Expense Per Passenger Mile \$2.00 Passenger Trips Per Vehicle Revenue Mile 0.25																												