

Yakima Transit

129 North Second Street
 Yakima, WA 98901
 (509)575-6040

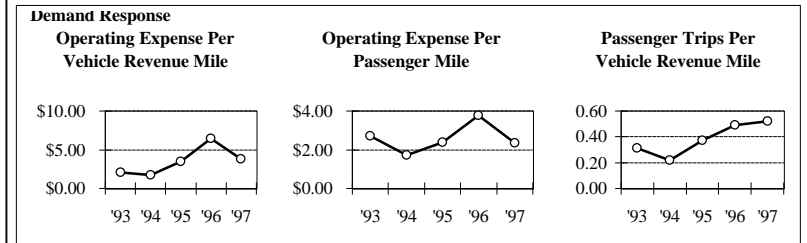
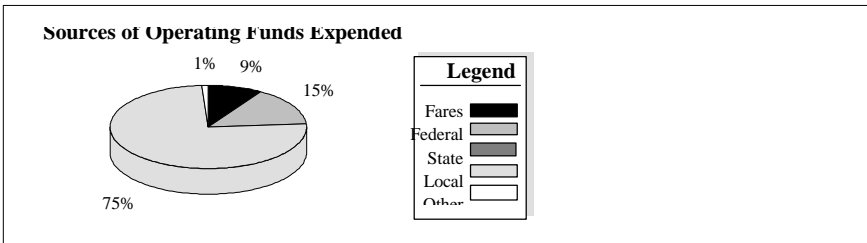
Chief Executive Officer: Richard A. Zais, Jr.,
 City Manager
 ID Number: 0006

System Wide Information

Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Yakima, WA	
Square Miles	37
Population	88,054
Population Ranking Out of 405 UZA	249
Service Area Statistics	
Square Miles	17
Population	63,632
Service Consumption	
Annual Passenger Miles	2,112,148
Annual Unlinked Trips	956,997
Average Weekday Unlinked Trips	3,374
Average Saturday Unlinked Trips	1,704
Average Sunday Unlinked Trips	60
Service Supplied	
Annual Vehicle Revenue Miles	695,647
Annual Vehicle Revenue Hours	60,471
Total Fleet	39
Vehicles Operated in Maximum Serv	28
Base Period Requirement	12
Sources of Operating Funds Expended	
Passenger Fares	\$348,969
Local Funds	2,915,185
State Funds	0
Federal Assistance	600,000
Other Funds	37,916
Total Operating Funds Expended	\$3,902,070
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,044,850
Materials & Supplies	162,259
Purchased Transportation	630,099
Other Operating Expenses	1,064,862
Total Operating Expenses	\$3,902,070
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$374,563
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$374,563
Uses of Capital Funds	
Rolling Stock	Facilities and Other
Bus	\$43,378
Demand Respon	\$331,185
Total	\$374,563
Vehicles Operated in Maximum Service	
Directly Operated	Purchased Transportation
Bus	14
Demand Response	0
Total	14

Characteristics	Bus	Demand Response
Operating Expense	\$3,271,971	\$630,099
Capital Funding	\$374,563	\$0
Annual Passenger Miles	1,844,756	267,392
Annual Vehicle Revenue Miles	531,120	164,527
Annual Unlinked Trips	870,632	86,365
Average Weekday Unlinked Trips	3,069	305
Annual Vehicle Revenue Hours	44,452	16,019
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	17
Average Fleet Age in Years	12.6	8.8
Vehicles Operated in Maximum Service	14	14
Peak to Base Ratio	1.2	N/A
Percent Spares	57%	21%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$6.16	\$3.83
Operating Expense/Vehicle Revenue Hour	\$73.61	\$39.33
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.77	\$2.36
Operating Expense/Unlinked Passenger Trip	\$3.76	\$7.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.64	0.52
Unlinked Passenger Trips/Vehicle Revenue H	19.59	5.39



Source: 1997 National Transit Database