Everett Transit (ET)

3225 Cedar Street Everett, WA 98201 (425)257-8806

Chief Executive Officer: Kenneth C. Housden,

Modal Information

Transportation Services Director ID Number: 0005

System Wide Information General Information Financial Information Urbanized Area (UZA) Statistics - 1990 Census Sources of Operating Funds Expended Seattle, WA Passenger Fares \$743,025 Square Miles 588 Local Funds 6,030,665 Population 1,744,086 State Funds 0 Population Ranking Out of 405 UZA's Federal Assistance 212,000 Other Funds 349,283 **Total Operating Funds Expended** \$7,334,973 Service Area Statistics Square Miles 30 Population 84,230 **Summary of Operating Expenses** Salaries/Wages/Benefits \$4,681,841 Service Consumption Materials & Supplies 337,198 Annual Passenger Miles 4,091,768 Purchased Transportation Annual Unlinked Trips 1,510,621 1,703,597 Other Operating Expenses Average Weekday Unlinked Trips 5,202 **Total Operating Expenses** \$6,722,636 Average Saturday Unlinked Trips 2,059 Average Sunday Unlinked Trips 1,442 Reconciling Cash Expenditures \$612,337 Service Supplied Annual Vehicle Revenue Miles Sources of Capital Funds Expended 923,365 Annual Vehicle Revenue Hours 91,687 Local Funds \$411,841 Total Fleet 52 State Funds Vehicles Operated in Maximum Service 39 1,965,795 Federal Assistance Base Period Requirement 25 **Total Capital Funds Expended** \$2,377,636 Vehicles Operated in Maximum Service **Uses of Capital Funds** Directly Rolling **Facilities** Purchased and Other Total Operated Transportation Stock Bus 33 Bus \$1,824,491 \$515,167 \$2,339,658

Demand Response

Total

0

9,798

\$1,834,289

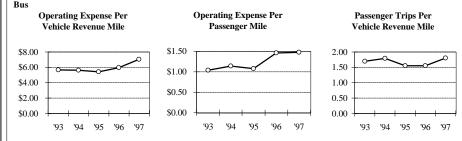
28,180

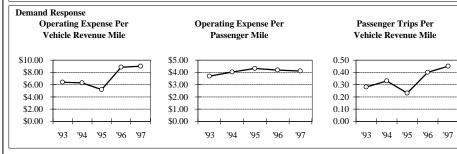
\$543,347

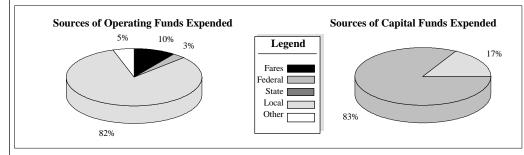
37,978

\$2,377,636

Characteristics			Demand
		Bus	Response
Operating Expense		\$5,693,046	\$1,029,590
Capital Funding		\$2,339,658	\$37,978
5 Annual Passenger Miles		3,840,767	251,001
5 Annual Vehicle Revenue Miles		809,289	114,076
O Annual Unlinked Trips		1,459,291	51,330
O Average Weekday Unlinked Trips		5,032	170
3 Annual Vehicle Revenue Hours		76,335	15,352
Fixed Guideway Directional Route M	iles	0.0	N/A
Total Fleet		41	11
Average Fleet Age in Years		6.9	3.5
Vehicles Operated in Maximum Servi	ce	33	6
Peak to Base Ratio		1.3	N/A
Percent Spares		24%	83%
)			
Performance Measures			
6			
Service Efficiency			
Operating Expense/Vehicle Revenue	Mile	\$7.03	\$9.03
Operating Expense/Vehicle Revenue	Hour	\$74.58	\$67.07
Cost Effectiveness			
1 Operating Expense/Passenger Mile		\$1.48	\$4.10
Operating Expense/Unlinked Passeng	er Trip	\$3.90	\$20.06
5 7 7 1			
6 Service Effectiveness			
Unlinked Passenger Trips/Vehicle Re		1.80	0.45
Unlinked Passenger Trips/Vehicle Re	venue Hour	19.12	3.34







Source: 1997 National Transit Database

Demand Response

Total