

Everett Transit (ET)

3225 Cedar Street
 Everett, WA 98201
 (425)257-8806

Chief Executive Officer: Kenneth C. Housden,
 Transportation Services Director
 ID Number: 0005

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

Service Area Statistics

Square Miles	30
Population	84,230

Service Consumption

Annual Passenger Miles	4,091,768
Annual Unlinked Trips	1,510,621
Average Weekday Unlinked Trips	5,202
Average Saturday Unlinked Trips	2,059
Average Sunday Unlinked Trips	1,442

Service Supplied

Annual Vehicle Revenue Miles	923,365
Annual Vehicle Revenue Hours	91,687
Total Fleet	52
Vehicles Operated in Maximum Service	39
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	33	0
Demand Response	6	0
Total	39	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$743,025
Local Funds	6,030,665
State Funds	0
Federal Assistance	212,000
Other Funds	349,283
Total Operating Funds Expended	\$7,334,973

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,681,841
Materials & Supplies	337,198
Purchased Transportation	0
Other Operating Expenses	1,703,597
Total Operating Expenses	\$6,722,636

Reconciling Cash Expenditures	\$612,337
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Sources of Capital Funds Expended

Local Funds	\$411,841
State Funds	0
Federal Assistance	1,965,795
Total Capital Funds Expended	\$2,377,636

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,824,491	\$515,167	\$2,339,658
Demand Response	9,798	28,180	37,978
Total	\$1,834,289	\$543,347	\$2,377,636

Characteristics

	Bus	Demand Response
Operating Expense	\$5,693,046	\$1,029,590
Capital Funding	\$2,339,658	\$37,978
Annual Passenger Miles	3,840,767	251,001
Annual Vehicle Revenue Miles	809,289	114,076
Annual Unlinked Trips	1,459,291	51,330
Average Weekday Unlinked Trips	5,032	170
Annual Vehicle Revenue Hours	76,335	15,352
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	41	11
Average Fleet Age in Years	6.9	3.5
Vehicles Operated in Maximum Service	33	6
Peak to Base Ratio	1.3	N/A
Percent Spares	24%	83%

Performance Measures

Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$7.03	\$9.03
Operating Expense/Vehicle Revenue Hour	\$74.58	\$67.07

Cost Effectiveness

Operating Expense/Passenger Mile	\$1.48	\$4.10
Operating Expense/Unlinked Passenger Trip	\$3.90	\$20.06

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.80	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	19.12	3.34

