Spokane Transit Authority (STA)

1230 West Boone Avenue Spokane, WA 99201 (509)325-6000

System Wide Information

Chief Executive Officer: Robert Allen Schweim,

Executive Director ID Number: 0002

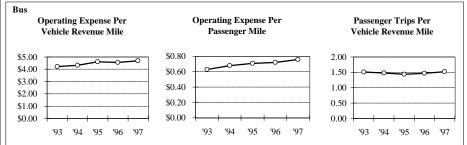
Modal Information

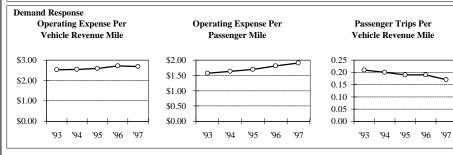
General Information		Financial Information		
Urbanized Area (UZA) Statistics - 1990 Ce	nsus	Sources of Operating Funds Expended		
Spokane, WA		Passenger Fares	\$4,517,316	
Square Miles	114	Local Funds	26,270,748	
Population	279,038	State Funds	69,204	
Population Ranking Out of 405 UZA's	95	Federal Assistance	513,954	
		Other Funds	837,239	
		Total Operating Funds Expended	\$32,208,461	
Service Area Statistics				
Square Miles	371			
Population	365,660	Summary of Operating Expenses		
		Salaries/Wages/Benefits	\$22,199,299	
Service Consumption		Materials & Supplies	4,238,119	
Annual Passenger Miles	38,429,789	Purchased Transportation	2,106,150	
Annual Unlinked Trips	8,698,067	Other Operating Expenses	3,563,730	
Average Weekday Unlinked Trips	29,851	Total Operating Expenses	\$32,107,298	
Average Saturday Unlinked Trips	13,263			
Average Sunday Unlinked Trips	8,423	Reconciling Cash Expenditures	\$101,163	
Service Supplied				
Annual Vehicle Revenue Miles	8,190,840	Sources of Capital Funds Expended		
Annual Vehicle Revenue Hours	533,310	Local Funds	\$2,577,105	
Total Fleet	264	State Funds	0	
Vehicles Operated in Maximum Service	228	Federal Assistance	5,951,828	
Base Period Requirement	103	Total Capital Funds Expended	\$8,528,933	

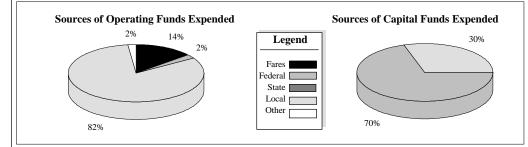
Vehicles O	perated in Maximum Service	Uses of Capital Fund

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	120	0	Bus	\$6,702,308	\$1,685,722	\$8,388,030
Demand Response	54	25	Demand Response	0	139,931	139,931
Vanpool	29	0	Vanpool	0	972	972
Total	203	25	Total	\$6,702,308	\$1,826,625	\$8,528,933

	Characteristics		Demand	
		Bus	Response	Vanpool
	Operating Expense	\$25,242,351	\$6,752,335	\$112,612
	Capital Funding	\$8,388,030	\$139,931	\$972
	Annual Passenger Miles	33,226,291	3,540,662	1,662,836
	Annual Vehicle Revenue Miles	5,389,263	2,523,866	277,711
	Annual Unlinked Trips	8,171,745	437,155	89,167
	Average Weekday Unlinked Trips	28,029	1,482	340
	Annual Vehicle Revenue Hours	374,718	150,178	8,414
	Fixed Guideway Directional Route Miles	0.0	N/A	N/A
	Total Fleet	143	87	34
	Average Fleet Age in Years	6.5	4.4	3.7
	Vehicles Operated in Maximum Service	120	79	29
	Peak to Base Ratio	1.0	N/A	N/A
	Percent Spares	19%	10%	17%
	Performance Measures			
	Service Efficiency			
	Operating Expense/Vehicle Revenue Mile	\$4.68	\$2.68	\$0.41
	Operating Expense/Vehicle Revenue Hour	\$67.36	\$44.96	\$13.38
	Cost Effectiveness			
	Operating Expense/Passenger Mile	\$0.76	\$1.91	\$0.07
	Operating Expense/Unlinked Passenger Trip	\$3.09	\$15.45	\$1.26
-	Service Effectiveness			
	Unlinked Passenger Trips/Vehicle Revenue Mile	1.52	0.17	0.32
	Unlinked Passenger Trips/Vehicle Revenue Hour	21.81	2.91	10.60
		21.01	2.91	10.00







Source: 1997 National Transit Database