Washington State Department of Transportation (WSDOT)

801 Alaskan Way Seattle, WA 98104 (206)515-3401

Chief Executive Officer: Paul Green, Director/CEO ID Number: 0035

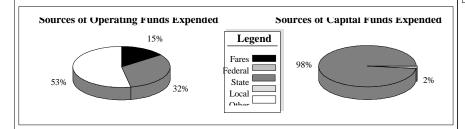
System Wide Information

Modal Information

General Information		Financial l	nformation		
Urbanized Area (UZA) Statistics - 1990 Census Seattle, WA Square Miles Population 1,744,086 Population Ranking Out of 405 UZ. Other UZA's Served: 60		Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds		\$17,320,414 0 37,872,319 0 61,842,557	
Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	101 3,004,400 118,851,189 13,858,740 36,714 44,471 36,908	Summary of O Salaries/Wag Materials & S Purchased Tra Other Operati Total Operat	upplies insportation	ses	\$78,008,590 29,377,663 0 9,649,037 \$117,035,290
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Total Fleet Vehicles Operated in Maximum Serv Base Period Requirement Vehicles Operated in Maximum Serv	1,007,865 125,301 24 24 16	Sources of Capital Funds Expended S0			
Directly Operated Ti Ferryboat 24	Purchased ransportation	Ferryboat	Rolling Stock \$69,545,338	Facilities and Other \$14,961,644	Total \$84,506,982

	Characteristics		
14 0 19 0 57 90	Oberating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Total Fleet Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	Ferryboat \$117.035.290 \$84,506,982 118.851.189 1,007.865 13,858,740 36.714 125,301 245.8 24 31.5 24 1.2 0%	
0 37 90	Performance Measures		
\$0	Service Efficiency Operating Expense/Vehicle Revenue Mile Operating Expense/Vehicle Revenue Hour	\$116.12 \$934.03	
\$0 88 94 82	Cost Effectiveness Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip	\$0.98 \$8.44	
82	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M Unlinked Passenger Trips/Vehicle Revenue H	13.75 110.60	

Ferryboat Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	
\$150.00	\$1.50	15.00	
\$100.00	\$1.00	10.00	
\$50.00	\$0.50	5.00	
\$0.00	\$0.00	0.00	
\$2 '93 '94 '95 '96	\$92 93 94 95 96	92 '93 '94 '95 '96	



Source: 1996 National Transit Database