

## Washington State Department of Transportation (WSDOT)

801 Alaskan Way  
Seattle, WA 98104  
(206)515-3401

Chief Executive Officer: Paul Green,  
Director/CEO  
ID Number: 0035

### System Wide Information

### Modal Information

General Information		Financial Information		Characteristics								
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		<b>Sources of Operating Funds Expended</b>		<b>Ferryboat</b>								
<b>Seattle, WA</b>		Passenger Fares \$17,320,414		Operating Expense \$117,035,290								
Square Miles	588	Local Funds	0	Capital Funding \$84,506,982								
Population	1,744,086	State Funds	37,872,319	Annual Passenger Miles 118,851,189								
Population Ranking Out of 405 UZAs	18	Federal Assistance	0	Annual Vehicle Revenue Miles 1,007,865								
Other UZA's Served:	60	Other Funds	61,842,557	Annual Unlinked Trips 13,858,740								
		<b>Total Operating Funds Expended</b>	<b>\$117,035,290</b>	Average Weekday Unlinked Trips 36,714								
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		Annual Vehicle Revenue Hours 125,301								
Square Miles	101	Salaries/Wages/Benefits	\$78,008,590	Fixed Guideway Directional Route Miles 245.8								
Population	3,004,400	Materials & Supplies	29,377,663	Total Fleet 24								
<b>Service Consumption</b>		Purchased Transportation	0	Average Fleet Age in Years 31.5								
Annual Passenger Miles	118,851,189	Other Operating Expenses	9,649,037	Vehicles Operated in Maximum Service 24								
Annual Unlinked Trips	13,858,740	<b>Total Operating Expenses</b>	<b>\$117,035,290</b>	Peak to Base Ratio 1.2								
Average Weekday Unlinked Trips	36,714	Reconciling Cash Expenditures	\$0	Percent Spares 0%								
Average Saturday Unlinked Trips	44,471	<b>Sources of Capital Funds Expended</b>		<b>Performance Measures</b>								
Average Sunday Unlinked Trips	36,908	Local Funds	\$0	<b>Service Efficiency</b>								
<b>Service Supplied</b>		State Funds	82,979,988	Operating Expense/Vehicle Revenue Mile \$116.12								
Annual Vehicle Revenue Miles	1,007,865	Federal Assistance	1,526,994	Operating Expense/Vehicle Revenue Hour \$934.03								
Annual Vehicle Revenue Hours	125,301	<b>Total Capital Funds Expended</b>	<b>\$84,506,982</b>	<b>Cost Effectiveness</b>								
Total Fleet	24	<b>Uses of Capital Funds</b>		Operating Expense/Passenger Mile \$0.98								
Vehicles Operated in Maximum Serv	24	Ferryboat	\$69,545,338	Operating Expense/Unlinked Passenger Trip \$8.44								
Base Period Requirement	16	Rolling Stock	\$14,961,644	<b>Service Effectiveness</b>								
<b>Vehicles Operated in Maximum Service</b>		Facilities and Other	\$84,506,982	Unlinked Passenger Trips/Vehicle Revenue M 13.75								
		<b>Total</b>		Unlinked Passenger Trips/Vehicle Revenue H 110.60								
				<b>Ferryboat</b>								
				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Operating Expense Per Vehicle Revenue Mile</th> <th style="width: 33%;">Operating Expense Per Passenger Mile</th> <th style="width: 33%;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>			Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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<b>Sources of Operating Funds Expended</b>		<b>Sources of Capital Funds Expended</b>										

Source: 1996 National Transit Database