Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(541)779-5821

Chief Executive Officer: Sherrin Coleman,
General Manager
ID Number: 0034

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Medford, OR

Square Miles	30
Population	66,974
Population Ranking Out of 405 UZA	309

Service Area Statistics

Square Miles	159
Population	122,790

Service Consumption

Annual Passenger Miles	3,154,306
Annual Unlinked Trips	1,014,161
Average Weekday Unlinked Trips	3,575
Average Saturday Unlinked Trips	1,966
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	798,046
Annual Vehicle Revenue Hours	47,399
Total Fleet	33
Vehicles Operated in Maximum Serv	25
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	0	16
Total	**9**	**16**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$565,858
Local Funds	1,395,002
State Funds	275,493
Federal Assistance	511,287
Other Funds	52,000
Total Operating Funds Expended	**$2,799,640**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,551,693
Materials & Supplies	220,787
Purchased Transportation	546,234
Other Operating Expenses	467,623
Total Operating Expenses	**$2,786,337**
Reconciling Cash Expenditures	$13,303

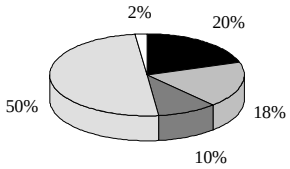
Sources of Capital Funds Expended

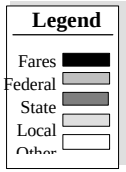
Local Funds	$8,100
State Funds	0
Federal Assistance	10,400
Total Capital Funds Expended	**$18,500**

Uses of Capital Funds

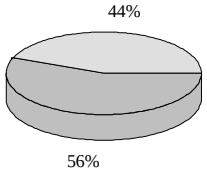
	Rolling Stock	Facilities and Other	Total
Bus	$0	$18,500	$18,500
Demand Respon	0	0	0
Total	**$0**	**$18,500**	**$18,500**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

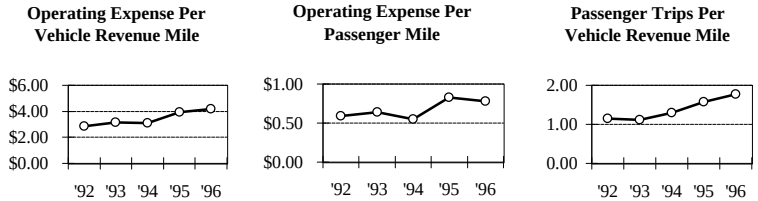
Characteristics

	Bus	Demand Response
Operating Expense	$2,240,103	$546,234
Capital Funding	$18,500	$0
Annual Passenger Miles	2,874,127	280,179
Annual Vehicle Revenue Miles	539,130	258,916
Annual Unlinked Trips	951,621	62,540
Average Weekday Unlinked Trips	3,355	220
Annual Vehicle Revenue Hours	34,453	12,946
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	16
Average Fleet Age in Years	6.8	0.0
Vehicles Operated in Maximum Service	9	16
Peak to Base Ratio	0.9	N/A
Percent Spares	89%	0%

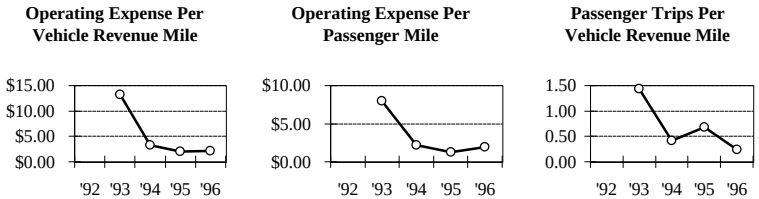
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.16	$2.11
Operating Expense/Vehicle Revenue Hour	$65.02	$42.19
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.78	$1.95
Operating Expense/Unlinked Passenger Trip	$2.35	$8.73
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.77	0.24
Unlinked Passenger Trips/Vehicle Revenue H	27.62	4.83

Bus



Demand Response



Source: 1996 National Transit Database