## **Snohomish County Transportation Benefit Area Corporation (Community Transit)**

1133 164th Street, S.W. Lynnwood, WA 98037

(206)348-7100

Chief Executive Officer: Joyce F. Olson, Executive Director ID Number: 0029

## **System Wide Information**

## **Modal Information**

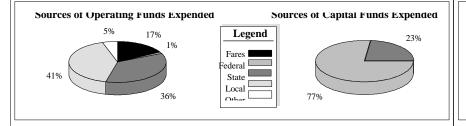
General Information		Financial Information		ľ
Urbanized Area (UZA) Statistics - 19: Seattle, WA	90 Census	Sources of Operating Funds Expended Passenger Fares	\$6,149,565	0
Square Miles	588	Local Funds	15,116,845	1
Population	1,744,086	State Funds	13,311,568	1
Population Ranking Out of 405 UZA	18	Federal Assistance	386,577	1
		Other Funds	1,671,789	1
S		Total Operating Funds Expended	\$36,636,344	]
Service Area Statistics	1.055			ĺ
Square Miles Population	1,255 357,000	Summary of Operating Expenses		4
Fopulation	337,000	Salaries/Wages/Benefits	\$19,995,163	١,
Service Consumption		Materials & Supplies	2,830,145	
Annual Passenger Miles	99,051,299	Purchased Transportation	8,607,479	١,
Annual Unlinked Trips	6,897,264	Other Operating Expenses	3,126,496	lı
Average Weekday Unlinked Trips	24,281	Total Operating Expenses	\$34,559,283	١,
Average Saturday Unlinked Trips	7,171			9
Average Sunday Unlinked Trips	4,298	Reconciling Cash Expenditures	\$2,077,061	(
		•		(
Service Supplied				
Annual Vehicle Revenue Miles	7,776,138	Sources of Capital Funds Expended		(
Annual Vehicle Revenue Hours	328,907	Local Funds	\$0	(
Total Fleet	430	State Funds	560,009	1
Vehicles Operated in Maximum Serv	343 62	Federal Assistance	1,864,811	١,
Base Period Requirement	02	Total Capital Funds Expended	\$2,424,820	1
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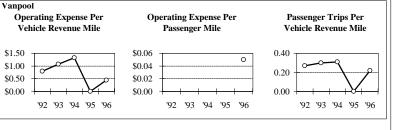
## Vehicles Operated in Maximum Service Uses of Capital Funds

	Directly Operated Trai	Purchased nsportation		Rolling Stock	Facilities and Other	Total
Bus	108	76	Bus	\$0	\$726,157	\$726,157
Vanpool	159	0	Vanpool	838,065	0	838,065
Demand Response	0	0	Demand Respon	860,598	0	860,598
Total	267	76	Total	\$1,698,663	\$726,157	\$2,424,820

Characteristics		
	Bus	Vanpool
Operating Expense	\$33,790.422	\$768.861
Capital Funding	\$726,157	\$838,065
Annual Passenger Miles	83,292,799	15,758,500
Annual Vehicle Revenue Miles	6,031,731	1,744,407
Annual Unlinked Trips	6,518,838	378,426
Average Weekday Unlinked Trips	22,817	1,464
Annual Vehicle Revenue Hours	285,373	43,534
Fixed Guideway Directional Route Miles	67.4	N/A
Total Fleet	241	189
Average Fleet Age in Years	8.4	1.9
Vehicles Operated in Maximum Service	184	159
Peak to Base Ratio	3.0	N/A
Percent Spares	31%	19%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.60	\$0.44
Operating Expense/Vehicle Revenue Hour	\$118.41	\$17.66
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.41	\$0.05
Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip	\$5.18	\$2.03
Operating Expense/Onlinked Passenger Trip	\$3.16	\$2.03
Service Effectiveness		
Haliakad Dassangan Tring Wahiala Dassansa M	1.00	0.22
Unlinked Passenger Trips/Vehicle Revenue M	1.08	0.22

Bus Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
\$6.00 \$4.00 \$2.00 \$0.00 92 '93 '94 '95 '96	\$0.60 \$0.40 \$0.20 \$0.00 \$0.20 \$0.92 '93 '94 '95 '96	1.50 1.00 0.50 0.00 92 '93 '94 '95 '96





Source: 1996 National Transit Database