Pierce County Ferry Operations (Pierce County)

Tacoma, WA 98409			e Officer: Thomas G. Ballard, P.E County Engine
(206)591-7250 System Wide	e Information	Modal Information	ID Number: 002
General Information	Financial Information	Characteristics	Ferryboat
Urbanized Area (UZA) Statistics - 1990 Census Tacoma, WA Square Miles 233 Population Anking Out of 405 UZA Square Miles 275 Population 660,200 Service Area Statistics Square Miles 275 Population 660,200 Service Consumption Annual Passenger Miles 1,182,949 Annual Unlinked Trips 161,354	Sources of Operating Funds Expended Passenger Fares \$888,563 Local Funds 47,477 State Funds 107,299 Federal Assistance 0 Other Funds 0 Total Operating Funds Expended \$1,043,339 Summary of Operating Expenses \$0 Salaries/Wages/Benefits \$0 Purchased Transportation 1,021,667 Other Operating Expenses 0	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekdav Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Total Fleet Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Performance Measures	\$1.021.667 \$127.200 1.182.949 31.180 161.354 425 4.704 11.1 2 31.5 1 N/A 100%
Average Weekday Unlinked Trips425Average Saturday Unlinked Trips482Average Sunday Unlinked Trips482	Total Operating Expenses \$1,021,667 Reconciling Cash Expenditures \$21,672	Service Efficiency Operating Expense/Vehicle Revenue Mile Operating Expense/Vehicle Revenue Hour	\$32.77 \$217.19
Service Supplied 31,180 Annual Vehicle Revenue Miles 31,180 Annual Vehicle Revenue Hours 4,704 Total Fleet 2 Vehicles Operated in Maximum Serv 1 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds\$78,592State Funds9,302Federal Assistance39,306Total Capital Funds Expended\$127,200	Cost Effectiveness Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M Unlinked Passenger Trips/Vehicle Revenue H	\$0.86 \$6.33 5.17
Vehicles Operated in Maximum Service	Uses of Capital Funds	Unlinked Passenger Trips/Vehicle Revenue H	34.30
Directly Purchased Operated Transportation 0 Ferryboat 0 1	Rolling Facilities Stock and Other Total Ferryboat \$0 \$127,200 \$127,200	Ferryboat Operating Expense Per Vehicle Revenue Mile Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		\$60.00 \$1.50 \$40.00 \$1.00 \$20.00 \$1.00 \$0.00 \$92 \$93 \$94 \$95 \$96	6.00 4.00 2.00 0.00 92 '93 '94 '95 '96
Sources of Operating Funds Expended			
10% 5%	Legend Fares Federal State Local Other 7% 31%		

Source: 1996 National Transit Database