

## Pierce County Ferry Operations (Pierce County)

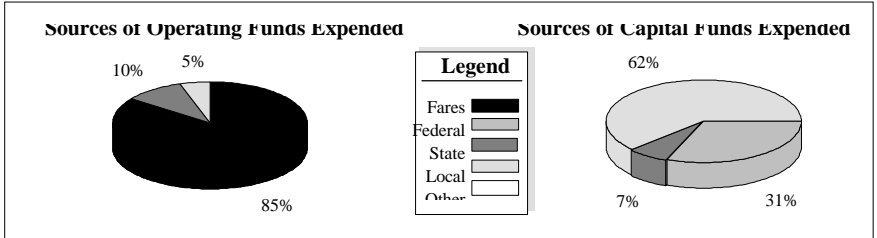
2401 South 35th Street  
Tacoma, WA 98409  
(206)591-7250

Chief Executive Officer: Thomas G. Ballard, P.E.,  
County Engineer  
ID Number: 0028

### System Wide Information

### Modal Information

General Information	Financial Information						
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>							
<b>Tacoma, WA</b>							
Square Miles	233						
Population	497,210						
Population Ranking Out of 405 UZ's	60						
<b>Service Area Statistics</b>							
Square Miles	275						
Population	660,200						
<b>Service Consumption</b>							
Annual Passenger Miles	1,182,949						
Annual Unlinked Trips	161,354						
Average Weekday Unlinked Trips	425						
Average Saturday Unlinked Trips	482						
Average Sunday Unlinked Trips	482						
<b>Service Supplied</b>							
Annual Vehicle Revenue Miles	31,180						
Annual Vehicle Revenue Hours	4,704						
Total Fleet	2						
Vehicles Operated in Maximum Serv	1						
Base Period Requirement	0						
<b>Vehicles Operated in Maximum Service</b>							
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Directly Operated Transportation</th> <th style="width: 25%;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> </tr> </tbody> </table>	Directly Operated Transportation	Purchased Transportation	0	1		
Directly Operated Transportation	Purchased Transportation						
0	1						
Ferryboat	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Rolling Stock</th> <th style="width: 25%;">Facilities and Other</th> <th style="width: 25%;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$127,200</td> <td style="text-align: center;">\$127,200</td> </tr> </tbody> </table>	Rolling Stock	Facilities and Other	Total	\$0	\$127,200	\$127,200
Rolling Stock	Facilities and Other	Total					
\$0	\$127,200	\$127,200					
<b>Sources of Operating Funds Expended</b>							
<b>Sources of Capital Funds Expended</b>							



Characteristics	Ferryboat
Operating Expense	\$1,021,667
Capital Funding	\$127,200
Annual Passenger Miles	1,182,949
Annual Vehicle Revenue Miles	31,180
Annual Unlinked Trips	161,354
Average Weekday Unlinked Trips	425
Annual Vehicle Revenue Hours	4,704
Fixed Guideway Directional Route Miles	11.1
Total Fleet	2
Average Fleet Age in Years	31.5
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Percent Spares	100%
<b>Performance Measures</b>	
<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$32.77
Operating Expense/Vehicle Revenue Hour	\$217.19
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.86
Operating Expense/Unlinked Passenger Trip	\$6.33
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue M	5.17
Unlinked Passenger Trips/Vehicle Revenue H	34.30

**Ferryboat**

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database