## Salem Area Mass Transit District (Cherriots)

(530)588-2424 System Wide	e Information		Modal Information	General Manag ID Number: 002
General Information	Financial Information		Characteristics	_
Jrbanized Area (UZA) Statistics - 1990 Census     Salem, OR     Square Miles   57     Population   157,079     Population Ranking Out of 405 UZ. <sup>A</sup> 158     Service Area Statistics   70     Population   160,000     Service Consumption   8,847,387     Annual Passenger Miles   8,847,387     Average Weekday Unlinked Trips   10,874	Local Funds State Funds Federal Assistance Other Funds <b>Total Operating Funds Expended</b> Summary of Operating Expenses Salaries/Wages/Benefits Materials & Supplies Purchased Transportation Other Operating Expenses	\$1,144,868 3,626,464 736,553 1,025,867 <b>\$6,533,752</b> \$5,015,226 874,344 0 644,182 <b>\$6,533,752</b>	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Total Fleet Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares <b>Performance Measures</b>	$\begin{array}{c} \textbf{Bus}\\ \textbf{S6.533.752}\\ \textbf{\$29.785}\\ \textbf{\$.847.387}\\ \textbf{1.644.168}\\ \textbf{3.050.823}\\ \textbf{10.874}\\ \textbf{116.800}\\ \textbf{0.0}\\ \textbf{50}\\ \textbf{11.0}\\ \textbf{41}\\ \textbf{1.4}\\ \textbf{22\%} \end{array}$
Average Saturday Unlinked Trips4,833Average Sunday Unlinked Trips0	Reconciling Cash Expenditures	\$0	Service Efficiency Operating Expense/Vehicle Revenue Mile Operating Expense/Vehicle Revenue Hour	\$3.97 \$55.94
Service Supplied 1,644,168   Annual Vehicle Revenue Miles 1,644,168   Annual Vehicle Revenue Hours 116,800   Total Fleet 50   Vehicles Operated in Maximum Serv 41   Base Period Requirement 27	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$29,785 0 0 <b>\$29,785</b>	Cost Effectiveness Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M Unlinked Passenger Trips/Vehicle Revenue H	\$0.74 \$2.14 1.86
Vehicles Operated in Maximum Service	Uses of Capital Funds			26.12
Bus Directly Purchased Operated Transportation 41 0	RollingFacilitiesStockand OtherBus\$0\$29,785	<b>Total</b> \$29,785	Bus     Operating Expense Per     Operating Expense Per       Vehicle Revenue Mile     Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
			\$4.00 \$2.00 \$0.00 \$0.00 \$2.00 \$0	2.00 1.00 0.00 92 93 94 95 96
Sources of Operating Funds Expended	·			
55% 16% 11%	Legend   Fares   Federal   State   Local   Other			

Source: 1996 National Transit Database