

Clark County Public Transportation Benefit Area Authority (C-Tran)

P.O. Box 2529
 Vancouver, WA 98668-2529
 (360)696-4494

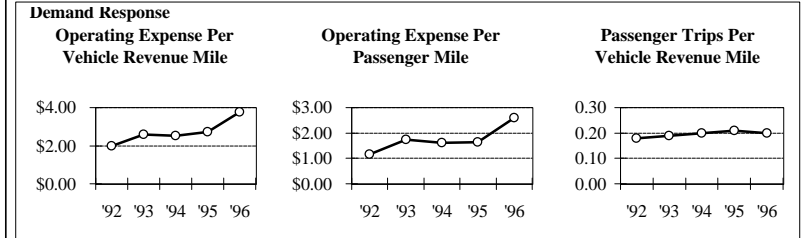
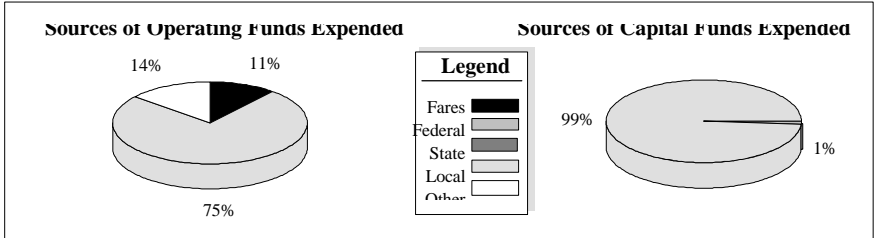
Chief Executive Officer: Leslie R. White.
 Executive Director
 ID Number: 0024

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Portland--Vancouver, OR--WA						
Square Miles	388					
Population	1,172,158					
Population Ranking Out of 405 UZ's	29					
Service Area Statistics						
Square Miles	225					
Population	267,525					
Service Consumption						
Annual Passenger Miles	33,295,814					
Annual Unlinked Trips	6,146,409					
Average Weekday Unlinked Trips	20,722					
Average Saturday Unlinked Trips	9,979					
Average Sunday Unlinked Trips	5,567					
Service Supplied						
Annual Vehicle Revenue Miles	4,079,527					
Annual Vehicle Revenue Hours	240,573					
Total Fleet	130					
Vehicles Operated in Maximum Serv	103					
Base Period Requirement	39					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	75	0	Bus	\$4,634	\$7,092,040	\$7,096,674
Demand Response	0	22	Demand Respon	65,885	130,481	196,366
Vanpool	6	0	Vanpool	0	0	0
Total	81	22	Total	\$70,519	\$7,222,521	\$7,293,040

Characteristics	Bus	Demand Response	Vanpool
Operating Expense	\$14,209,482	\$2,747,996	\$68,554
Capital Funding	\$7,096,674	\$196,366	\$0
Annual Passenger Miles	31,803,968	1,061,587	430,259
Annual Vehicle Revenue Miles	3,269,911	729,268	80,348
Annual Unlinked Trips	5,985,456	142,495	18,458
Average Weekday Unlinked Trips	20,151	489	82
Annual Vehicle Revenue Hours	190,008	48,317	2,248
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	96	27	7
Average Fleet Age in Years	6.7	4.8	8.1
Vehicles Operated in Maximum Service	75	22	6
Peak to Base Ratio	1.9	N/A	N/A
Percent Spares	28%	23%	17%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.35	\$3.77	\$0.85
Operating Expense/Vehicle Revenue Hour	\$74.78	\$56.87	\$30.50
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.45	\$2.59	\$0.16
Operating Expense/Unlinked Passenger Trip	\$2.37	\$19.28	\$3.71
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	1.83	0.20	0.23
Unlinked Passenger Trips/Vehicle Revenue H	31.50	2.95	8.21



Source: 1996 National Transit Database