Clark County Public Transportation Benefit Area Authority (C-Tran)

P.O. Box 2529 Vancover, WA 98668-2529

(360)696-4494

Chief Executive Officer: Leslie R. White, Executive Director ID Number: 0024

System Wide Information

Modal Information

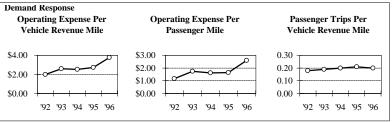
General Information		Financial Information		
Urbanized Area (UZA) Statistics - 19 PortlandVancouver, ORWA	90 Census	Sources of Operating Funds Expended Passenger Fares	\$2,050,863	;
	388	Local Funds		
Square Miles Population	1,172,158	State Funds	13,891,117 75,414	
Population Ranking Out of 405 UZ	1,172,136	Federal Assistance	73,414	
Fopulation Kaliking Out of 403 OZF	29	Other Funds	2,476,279	
		Total Operating Funds Expended	\$18,493,673	1
Service Area Statistics		Total Operating Funus Expended	φ10,4/3,0/3	1
Square Miles	225			
Population	267.525	Summary of Operating Expenses		:
Topulation	207,525	Salaries/Wages/Benefits	\$10,342,674	١.
Service Consumption		Materials & Supplies	2,049,016	1
Annual Passenger Miles	33,295,814	Purchased Transportation	2,747,996	
Annual Unlinked Trips	6,146,409	Other Operating Expenses	1,886,346	
Average Weekday Unlinked Trips	20,722	Total Operating Expenses	\$17,026,032	'
Average Saturday Unlinked Trips	9,979		. , ,	١.
Average Sunday Unlinked Trips	5,567	Reconciling Cash Expenditures	\$1,467,641	li
	,	C I		١,
Service Supplied				
Annual Vehicle Revenue Miles	4,079,527	Sources of Capital Funds Expended		
Annual Vehicle Revenue Hours	240,573	Local Funds	\$7,186,289	1
Total Fleet	130	State Funds	0	1
Vehicles Operated in Maximum Serv	103	Federal Assistance	106,751	١.
Base Period Requirement	39	Total Capital Funds Expended	\$7,293,040	L
				١.

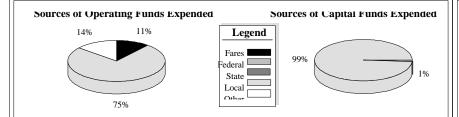
Vehicles Operated in Maximum Service	Uses of Capital Funds
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	Directly Operated Tran	Purchased sportation		Rolling Stock	Facilities and Other	Total
Bus	75	0	Bus	\$4,634	\$7,092,040	\$7,096,674
Demand Response	0	22	Demand Respon	65,885	130,481	196,366
Vanpool	6	0	Vanpool	0	0	0
Total	81	22	Total	\$70,519	\$7,222,521	\$7,293,040

Characteristics		Demand	
Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Total Fleet Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	\$14.209.482 \$7.096.674 31.803.968 3,269.151 5,985,456 20.151 190.008 0.0 96 6.7 7.5 1.9 2.8%	Response \$2.747.996 \$196,366 1.061.587 729,268 142,495 489 48,317 N/A 27 4.8 22 N/A 23%	Vanpool \$68.554 \$0.259 80.348 18.458 82 2.248 N/A 7 8.1 6 N/A 17%
Performance Measures			
Service Efficiency Operating Expense/Vehicle Revenue Mile Operating Expense/Vehicle Revenue Hour	\$4.35	\$3.77	\$0.85
	\$74.78	\$56.87	\$30.50
Cost Effectiveness Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip	\$0.45	\$2.59	\$0.16
	\$2.37	\$19.28	\$3.71
Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M Unlinked Passenger Trips/Vehicle Revenue H	1.83	0.20	0.23
	31.50	2.95	8.21

Operating Expense Per	Operating Expense Per	Passenger Trips Per
Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
\$6.00 \$4.00 \$2.00 \$0.00 \$92 '93 '94 '95 '96	\$1.00 \$0.50 \$0.00 \$92 93 94 95 96	2.00 1.00 0.00 '92 '93 '94 '95 '96





Source: 1996 National Transit Database