

## City of Seattle-Monorail Transit (CENTER)

305 Harrison Street  
Seattle, WA 98109-4695  
(206)684-7340

Chief Executive Officer: Virginia Anderson,  
Director, Seattle Center  
ID Number: 0023

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics														
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Seattle, WA</b> Square Miles 588 Population 1,744,086 Population Ranking Out of 405 UZ's 18		<b>Monorail</b> Operating Expense \$1,542,695 Capital Funding \$0 Annual Passenger Miles 2,283,870 Annual Vehicle Revenue Miles 179,404 Annual Unlinked Trips 2,537,633 Average Weekday Unlinked Trips 5,738 Annual Vehicle Revenue Hours 22,508 Fixed Guideway Directional Route Miles 1.8 Total Fleet 8 Average Fleet Age in Years 34.0 Vehicles Operated in Maximum Service 8 Peak to Base Ratio 1.0 Percent Spares 0%														
<b>Service Area Statistics</b> Square Miles 84 Population 495,500																
<b>Service Consumption</b> Annual Passenger Miles 2,283,870 Annual Unlinked Trips 2,537,633 Average Weekday Unlinked Trips 5,738 Average Saturday Unlinked Trips 11,625 Average Sunday Unlinked Trips 7,999		<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$8.60 Operating Expense/Vehicle Revenue Hour \$68.54 <b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.68 Operating Expense/Unlinked Passenger Trip \$0.61 <b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 14.14 Unlinked Passenger Trips/Vehicle Revenue Hour 112.74														
<b>Service Supplied</b> Annual Vehicle Revenue Miles 179,404 Annual Vehicle Revenue Hours 22,508 Total Fleet 8 Vehicles Operated in Maximum Service 8 Base Period Requirement 4																
<b>Sources of Operating Funds Expended</b> Passenger Fares \$1,542,695 Local Funds 0 State Funds 0 Federal Assistance 0 Other Funds 0 <b>Total Operating Funds Expended \$1,542,695</b>		<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 1,542,695 Other Operating Expenses 0 <b>Total Operating Expenses \$1,542,695</b> Reconciling Cash Expenditures \$0														
<b>Sources of Capital Funds Expended</b> Local Funds \$0 State Funds 0 Federal Assistance 0 <b>Total Capital Funds Expended \$0</b>																
<b>Uses of Capital Funds</b> Rolling Stock \$0 Facilities and Other \$0 Total \$0		<b>Monorail</b> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <b>Operating Expense Per Vehicle Revenue Mile</b>  </div> <div style="text-align: center;"> <b>Operating Expense Per Passenger Mile</b>  </div> <div style="text-align: center;"> <b>Passenger Trips Per Vehicle Revenue Mile</b>  </div> </div>														
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Monorail</td> <td style="text-align: center;">0</td> <td style="text-align: center;">8</td> <td>Monorail</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>			Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Monorail	0	8	Monorail	\$0	\$0	\$0	
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Monorail	0	8	Monorail	\$0	\$0	\$0										