Pocatello Urban Transit (Pocatello)

P.O. Box 4169 Pocatello, ID 83205-4169 (208)234-6248

Chief Executive Officer: Ronald D. Binggeli, Director of Public Transit

System Wide Information

Modal Information

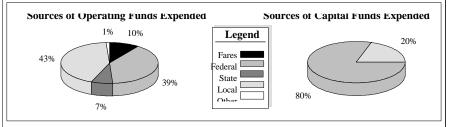
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General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Pocatello, ID	Passenger Fares \$60,910 31 Local Funds 275,146
	31 Local Funds 275,146 903 State Funds 41,846
	376 Federal Assistance 244,771
ropulation Ranking Out of 403 OZF	Other Funds 12.451
	Total Operating Funds Expended \$635,124
Service Area Statistics	Total Operating Funds Expended \$000,124
	32
Population 53,3	
1 opulation 55,5	Salaries/Wages/Benefits \$421,957
Service Consumption	Materials & Supplies 119,838
Annual Passenger Miles 1,522,1	130 Purchased Transportation 0
Annual Unlinked Trips 325,8	
Average Weekday Unlinked Trips 1,2	221 Total Operating Expenses \$618,279
	302
Average Sunday Unlinked Trips	0 Reconciling Cash Expenditures \$16,845
Service Supplied	
Annual Vehicle Revenue Miles 304.0	054 Sources of Capital Funds Expended
Annual Vehicle Revenue Hours 24.3	368 Local Funds \$9,254
	15 State Funds 0
Vehicles Operated in Maximum Serv	11 Federal Assistance 37,017
Base Period Requirement	4 Total Capital Funds Expended \$46,271
Vehicles Operated in Maximum Service	Uses of Capital Funds
	-
Directly Purchas	
Operated Transportati	
Bus 8	0 Bus \$44,577 \$0 \$44,577
Demand Response 3	0 Demand Respon 1,694 0 1,694
Total 11	0 Total \$46,271 \$0 \$46,271

	Characteristics		Demand	
) 5 1 1 7 8)	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Total Fleet Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	Bus \$44.577 1.456.984 245.206 305.766 1.143 18.624 0.0 11 14.6 8 2.0 38%	Response \$142.796 \$1.694 65.146 58.848 20.072 78 5.744 N/A 4 4.8 3 N/A 33%	
1	Performance Measures			
5	Service Efficiency Operating Expense/Vehicle Revenue Mile Operating Expense/Vehicle Revenue Hour	\$1.94 \$25.53	\$2.43 \$24.86	
1) 7	Cost Effectiveness Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip	\$0.33 \$1.56	\$2.19 \$7.11	
Γ	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M Unlinked Passenger Trips/Vehicle Revenue H	1.25 16.42	0.34 3.49	

Bus Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
\$3.00 \$2.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.60 \$0.40 \$0.20 \$0.00 \$0.20 \$0.00	1.50 1.00 0.50 0.00 92 '93 '94 '95 '96

Operating Expense Per	Operating Expense Per	Passenger Trips Per
Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
\$3.00 \$2.00 \$1.00 \$0.00 \$2.00 \$2.00 \$2.00 \$2.00 \$3.00 \$0.00	\$3.00 \$2.00 \$1.00 \$0.00 \$2.93 94 95 96	0.60 0.40 0.20 0.00 92 93 94 95 9



 $Source:\ 1996\ National\ Transit\ Database$