Bellingham-Whatcom Transportation Authority (WTA)

Building Way 2023 System Wide Information Kancel Information Characteristics Same and the second seco		8			
$\frac{1}{10^{10} \text{ cm}^{10} $	2011 Young Street Chief Executive Officer: Richard Wals Bellingham, WA 98225 Interim General Manag				
$\frac{ }{ } \frac{ }{ } \frac{ }{ } \frac{ }{ }$	(360)676-6843 System Wid	e Information	Modal Information	ID Number: 0021	
Description and provide Revenue Males 1990 Census Square Miles 30,373 Square Miles 30,373	General Information	Financial Information	Characteristics	Demand	
Vehicles Operated in Maximum Service Uses of Capital Funds Bus $29 \ 29 \ 13$ Total Demand Response $29 \ 57 \ 13$ Sources of Uperating Funds Expended $13\% \ 6\% \ 100 \ 13\% \ 6\% \ 100 \ 13\% \ 6\% \ 100 $	Population 59,31' Population Ranking Out of 405 UZA 333 Service Area Statistics 339 Square Miles 777 Population 152,800 Service Consumption 405 Annual Passenger Miles 9,308,622 Average Weekday Unlinked Trips 10,214 Average Saturday Unlinked Trips 5,35' Average Sunday Unlinked Trips 956 Service Supplied 1,893,934 Annual Vehicle Revenue Miles 1,893,934 Annual Vehicle Revenue Hours 134,277 Total Fleet 97 Vehicles Operated in Maximum Serv 70	Passenger Fares \$528,694 Local Funds 7,748,585 State Funds 0 Federal Assistance 0 Other Funds 1,303,656 Total Operating Funds Expended \$9,580,935 Summary of Operating Expenses 3alaries/Wages/Benefits Salaries/Wages/Benefits \$5,962,715 Materials & Supplies 804,473 Purchased Transportation 41,317 Other Operating Expenses 2,772,430 Total Operating Expenses \$9,580,935 Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds Local Funds \$587,788 State Funds 340,200 Federal Assistance 575,222	Operating Expense\$6.857.545Capital Funding\$679.794Annual Passenger Miles8.607.704Annual Vehicle Revenue Miles1.280.056Annual Vehicle Revenue Miles2.740.785Average Weekdav Unlinked Trips9.669Annual Vehicle Revenue Hours83.631Fixed Guideway Directional Route Miles0.0Total Fleet36Average Fleet Age in Years5.4Vehicles Operated in Maximum Service29Peak to Base Ratio1.2Percent Spares24%Performance MeasuresService EfficiencyOperating Expense/Vehicle Revenue Mile\$5.36Operating Expense/Vehicle Revenue Mile\$5.36Operating Expense/Vehicle Revenue Mile\$5.36Operating Expense/Vehicle Revenue Mile\$2.00Cost Effectiveness00Operating Expense/Vehicle Revenue Trip\$0.80Operating Expense/Vehicle Revenue Trip\$2.50	\$2.723.390 \$823.416 700.918 613.878 148.343 547 50.639 N/A 61 3.4 41 N/A 49% \$4.44 \$53.78 \$3.89	
$\frac{\text{Directly Purchased}}{\text{Demand Response}} \xrightarrow{29}{13} + \frac{1}{13} + \frac{1}{13$			Unlinked Passenger Trips/Vehicle Revenue M 2.14	0.24 2.93	
Sources of Operating Funds Expended Sources of Capital Funds Expended 13% 6% Eagend Fares State Local Operating Expense Operating Expense Per Passenger Mile Vehicle Revenue Mile State Operating Expense Operating Expense Per State Operating Expense Operating Expense State Operating Expense State Operating Expense Operating Expense State Operating Expense	Directly Purchase Operated Transportation Bus 29 (Demand Response 28 12	Rolling Facilities Stock and Other Total Bus \$201,083 \$478,711 \$679,794 Demand Respon 823,416 0 823,416	Operating Expense Per Vehicle Revenue Mile Operating Expense Per Passenger Mile \$6.00 \$4.00 \$2.00 \$0.00 \$1.00 \$0.50 \$0.00 \$1.00 \$0.50 \$0.00 \$2.00 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$92 '93 '94 '95 '96 \$92 '93 '94 '95 '96	Stress Stre Stre Stre	
	13% 6%	Legend 39% Fares 23% Local 23%	Operating Expense Per Vehicle Revenue Mile Operating Expense Per Passenger Mile \$6.00 \$4.00 \$2.00 \$0.00 \$4.00 \$2.00 \$0.00	Vehicle Revenue Mile 0.40 0.20	

Source: 1996 National Transit Database