

Bremerton-Kitsap Transit

234 South Wycoff
Bremerton, WA 98312
(206)478-6230

Chief Executive Officer: Richard M. Hayes.
Executive Director
ID Number: 0020

System Wide Information

Modal Information

General Information	Financial Information		
Urbanized Area (UZA) Statistics - 1990 Census			
Bremerton, WA			
Square Miles	55		
Population	112,977		
Population Ranking Out of 405 UZ's	203		
Service Area Statistics			
Square Miles	132		
Population	181,600		
Service Consumption			
Annual Passenger Miles	44,381,435		
Annual Unlinked Trips	5,427,508		
Average Weekday Unlinked Trips	18,656		
Average Saturday Unlinked Trips	7,816		
Average Sunday Unlinked Trips	5,005		
Service Supplied			
Annual Vehicle Revenue Miles	5,065,542		
Annual Vehicle Revenue Hours	262,683		
Total Fleet	302		
Vehicles Operated in Maximum Serv	247		
Base Period Requirement	30		
Vehicles Operated in Maximum Service			
	Directly Operated Transportation	Purchased Transportation	
Bus	83	0	
Vanpool	122	0	
Demand Response	34	5	
Ferryboat	0	3	
Total	239	8	
Sources of Operating Funds Expended			
Passenger Fares	\$2,032,894		
Local Funds	8,061,103		
State Funds	5,684,192		
Federal Assistance	0		
Other Funds	0		
Total Operating Funds Expended	\$15,778,189		
Summary of Operating Expenses			
Salaries/Wages/Benefits	\$10,667,251		
Materials & Supplies	2,128,507		
Purchased Transportation	813,019		
Other Operating Expenses	1,776,933		
Total Operating Expenses	\$15,385,710		
Reconciling Cash Expenditures	\$392,479		
Sources of Capital Funds Expended			
Local Funds	\$716,991		
State Funds	191,900		
Federal Assistance	1,660,842		
Total Capital Funds Expended	\$2,569,733		
Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Bus	\$107,908	\$1,597,365	\$1,705,273
Vanpool	695,975	0	695,975
Demand Respon	0	168,485	168,485
Ferryboat	0	0	0
Total	\$803,883	\$1,765,850	\$2,569,733

Characteristics	Demand			
	Bus	Response	Vanpool	Ferryboat
Operating Expense	\$10,590,661	\$3,621,895	\$631,485	\$541,669
Capital Funding	\$1,705,273	\$168,485	\$695,975	\$0
Annual Passenger Miles	32,437,842	2,437,467	9,062,560	443,566
Annual Vehicle Revenue Miles	2,489,329	1,221,798	1,325,435	28,980
Annual Unlinked Trips	4,329,485	258,893	373,803	465,327
Average Weekday Unlinked Trips	14,742	916	1,454	1,544
Annual Vehicle Revenue Hours	144,453	67,903	43,117	7,210
Fixed Guideway Directional Route Miles	0.0	N/A	N/A	3.5
Total Fleet	113	54	131	4
Average Fleet Age in Years	16.4	4.4	3.3	46.5
Vehicles Operated in Maximum Service	83	39	122	3
Peak to Base Ratio	2.9	N/A	N/A	2.0
Percent Spares	36%	38%	7%	33%
Performance Measures				
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$4.25	\$2.96	\$0.48	\$18.69
Operating Expense/Vehicle Revenue Hour	\$73.32	\$53.34	\$14.65	\$75.13
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.33	\$1.49	\$0.07	\$1.22
Operating Expense/Unlinked Passenger Trip	\$2.45	\$13.99	\$1.69	\$1.16
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue M	1.74	0.21	0.28	16.06
Unlinked Passenger Trips/Vehicle Revenue H	29.97	3.81	8.67	64.54

