## **Bremerton-Kitsap Transit**

234 South Wycoff Bremerton, WA 98312 (206)478-6230

Chief Executive Officer: Richard M. Hayes, Executive Director ID Number: 0020

## **System Wide Information**

## **Modal Information**

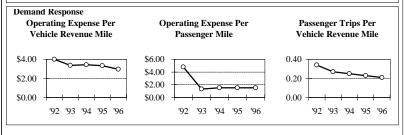
General Information		Financial Information			
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended			
Bremerton, WA		Passenger Fares	\$2,032,894	١.	
Square Miles	55	Local Funds	8,061,103	١.	
Population	112,977	State Funds	5,684,192	١.	
Population Ranking Out of 405 UZA	203	Federal Assistance	0	١.	
		Other Funds	0	١.	
		Total Operating Funds Expended	\$15,778,189		
Service Area Statistics				ľ	
Square Miles	132			١.	
Population	181,600	Summary of Operating Expenses			
		Salaries/Wages/Benefits	\$10,667,251		
Service Consumption		Materials & Supplies	2,128,507		
Annual Passenger Miles	44,381,435	Purchased Transportation	813,019		
Annual Unlinked Trips	5,427,508	Other Operating Expenses	1,776,933		
Average Weekday Unlinked Trips	18,656	Total Operating Expenses	\$15,385,710		
Average Saturday Unlinked Trips	7,816	D TO GLE IT	E202 470		
Average Sunday Unlinked Trips	5,005	Reconciling Cash Expenditures	\$392,479		
C					
Service Supplied	5.065.540	C			
Annual Vehicle Revenue Miles	5,065,542	Sources of Capital Funds Expended Local Funds	\$716,001		
Annual Vehicle Revenue Hours	262,683	State Funds	\$716,991		
Total Fleet	302 247		191,900		
Vehicles Operated in Maximum Serv	30	Federal Assistance Total Capital Funds Expended	1,660,842 \$2,569,733	١.	
Base Period Requirement	30	Total Capital Fullus Expellueu	\$2,509,755		

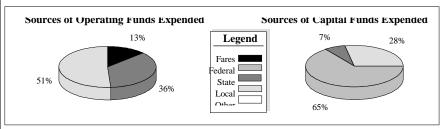
## Vehicles Operated in Maximum Service Uses of Capital Funds

	Directly Operated Tra	Purchased ansportation		Rolling Stock	Facilities and Other	Total
Bus	83	0	Bus	\$107,908	\$1,597,365	\$1,705,273
Vanpool	122	0	Vanpool	695,975	0	695,975
Demand Response	34	5	Demand Respon	0	168,485	168,485
Ferryboat	0	3	Ferryboat	0	0	0
Totál	239	8	Totál	\$803,883	\$1,765,850	\$2,569,733

	Characteristics		Demand		
	Oberating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Total Fleet Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio	\$10.590.661 \$1,705.273 32,437.842 2,489,329 4,329,485 14,742 144,453 0.0 113 16.4 83 2.9	Response \$3.621.895 \$168,485 2.437.467 1.221,798 258,893 N/A 54 4.4 39 N/A	Vanpool \$631.485 \$695.975 9.062.560 1,325.435 373.803 1,454 43,117 N/A 131 3,3 122 N/A	Ferryboat \$541.669 \$443.566 28,980 465,327 1,544 7,210 3.5 4 46.5 3
	Percent Spares	36%	38%	7%	33%
-	Performance Measures				
	Service Efficiency Operating Expense/Vehicle Revenue Mile Operating Expense/Vehicle Revenue Hour	\$4.25 \$73.32	\$2.96 \$53.34	\$0.48 \$14.65	\$18.69 \$75.13
1	Cost Effectiveness Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip	\$0.33 \$2.45	\$1.49 \$13.99	\$0.07 \$1.69	\$1.22 \$1.16
-	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M Unlinked Passenger Trips/Vehicle Revenue H	1.74 29.97	0.21 3.81	0.28 8.67	16.06 64.54

Operating Expense Per	Operating Expense Per	Passenger Trips Per		
Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile		
\$6.00 \$4.00 \$2.00 \$2.00 \$92. 93 '94 '95 '96	\$0.40 \$0.20 \$0.00 \$0.20 \$0.00 \$0.20 \$0.00	2.00		





Source: 1996 National Transit Database