## Richland-Ben Franklin Transit

1000 Columbia Drive, S.E. Richland, WA 99352

(509)735-4131

**Modal Information** 

Chief Executive Officer: Tim Fredrickson,

Demand Response

\$3.149.687 \$821.463

2,051,002

891.710

184,134

655 59,120

N/A 55 3.1

53

N/A

4%

\$3.53

0.21 3.11

Passenger Trips Per

Vehicle Revenue Mile

'92 '93 '94 '95 '96

'92 '93 '94 '95 '96

Passenger Trips Per

Vehicle Revenue Mile

0.00

\$53.28

General Manager

ID Number: 0018

Vanpool

\$911.923 \$350.680

22.523.904

1,800,960

564,224

2,204 53,248

N/A

113

110

N/A

\$0.51

\$17.13

\$0.04 \$1.62

0.31 10.60

## **System Wide Information Financial Information** Characteristics **General Information** \$8.003.815 \$0 Operating Expense Capital Funding Urbanized Area (UZA) Statistics - 1990 Census Sources of Operating Funds Expended Richland--Kennewick--Pasco, WA Passenger Fares \$1,317,851 Annual Passenger Miles 26,878,512 Square Miles Local Funds Annual Vehicle Revenue Miles 2,430,044 116,118 State Funds 11,314,638 3,721,152 Annual Unlinked Trips Population Ranking Out of 405 UZA Federal Assistance Average Weekday Unlinked Trips 12,875 142,052 Other Funds 739,230 Annual Vehicle Revenue Hours Total Operating Funds Expended 0.0 77 8.8 Fixed Guideway Directional Route Miles Service Area Statistics Total Fleet Square Miles Population 110 137,565 Average Fleet Age in Years Summary of Operating Expenses Vehicles Operated in Maximum Service 68 Salaries/Wages/Benefits \$8,200,517 Peak to Base Ratio 1.8 1,776,795 779,440 1,308,673 Service Consumption Materials & Supplies Percent Spares 13% 51,453,418 4,469,510 15,734 Annual Passenger Miles Purchased Transportation Annual Unlinked Trips Other Operating Expenses Performance Measures Average Weekday Unlinked Trips \$12,065,425 Total Operating Expenses Average Saturday Unlinked Trips 8,534 Service Efficiency Average Sunday Unlinked Trips Reconciling Cash Expenditures \$2,294,689 Operating Expense/Vehicle Revenue Mile \$3.29 Operating Expense/Vehicle Revenue Hour \$56.34 Service Supplied Annual Vehicle Revenue Miles 5,122,714 254,420 Sources of Capital Funds Expended Cost Effectiveness Annual Vehicle Revenue Hours Local Funds Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip \$0.30 \$2.15 Total Fleet 245 State Funds 200,000 Vehicles Operated in Maximum Serv 231 Federal Assistance Base Period Requirement Total Capital Funds Expended \$1,172,143 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M Unlinked Passenger Trips/Vehicle Revenue H 1.53 26.20 Vehicles Operated in Maximum Service Uses of Capital Funds Facilities Directly Purchased Rolling Operating Expense Per **Operating Expense Per Operated Transportation** Total Stock and Other Passenger Mile Vehicle Revenue Mile \$0 350,680 49 Bus \$0 350,680 Vanpool 110 Vanpool Demand Response 38 **197** 15 **34** Demand Respon 821,463 821,463 **\$1,172,143** \$0.30 2.00 Total Total \$0.20 \$2.00 1.00 \$0.10 \$0.00 \$0.00 0.00 '92 '93 '94 '95 '96 '92 '93 '94 '95 '96 Demand Response Sources of Operating Funds Expended Sources of Capital Funds Expended **Operating Expense Per** Operating Expense Per Vehicle Revenue Mile Passenger Mile Legend 17% \$2.00 Fares \$4.00 0.30 ederal 0.20 \$2.00 \$1.00 State 0.10

Local

85%

83%

Source: 1996 National Transit Database 173

\$0.00

'92 '93 '94 '95 '96

\$0.00

'92 '93 '94 '95 '96