## Municipality of Anchorage - Anchorage Public Transit

P.O. Box 196650 Anchorage, AK 99519-6650 (907)343-8402 <b>System Wide</b>	Information		tive Officer: Robert E. Kniefel, Public Transportation Director ID Number: 0012
General Information	Financial Information	Characteristics	Demand
Urbanized Area (UZA) Statistics - 1990 Census Anchorage, AK Square Miles 161 Population 221,883 Population Ranking Out of 405 UZA 115 Service Area Statistics	Sources of Operating Funds ExpendedPassenger Fares\$1,903,322Local Funds\$2,26,040State Funds419,518Federal Assistance333,514Other Funds393,672Total Operating Funds Expended\$11,296,066	BusOperating Expense\$10.039.845Capital Funding\$5,056.863Annual Passenger Miles13.854.437Annual Vehicle Revenue Miles1,792,585Annual Unlinked Trips3.052.690Average Weekday Unlinked Trips10.540Annual Vehicle Revenue Hours105,569Fixed Guideway Directional Route Miles00	Response         Vanpool           \$141.017.945         \$144.147           \$404.530         \$60,000           419.420         1.584.282           393.651         218,553           74,201         37,191           269         145           27.858         5,683           N/A         N/A
Service Area Statistics       1,910         Square Miles       1,910         Population       230,185         Service Consumption       15,858,139         Annual Passenger Miles       15,858,139         Anverage Weekday Unlinked Trips       3,164,082         Average Saturday Unlinked Trips       4,935         Average Sunday Unlinked Trips       1,985	Summary of Operating Expenses Salaries/Wages/Benefits     \$7,388,000       Materials & Supplies     1,052,437       Purchased Transportation     1,162,092       Other Operating Expenses     1,599,408       Total Operating Expenses     \$11,201,937       Reconciling Cash Expeditures     \$94,129	Total Fleet       51         Average Fleet Age in Years       90         Vehicles Operated in Maximum Service       39         Peak to Base Ratio       1.6         Percent Spares       31%         Performance Measures       Service Efficiencv         Operating Expense/Vehicle Revenue Mile       \$5.60	21 12 2.3 2.0 17 10 N/A N/A 24% 20%
Service Supplied       2,404,789         Annual Vehicle Revenue Miles       2,404,789         Annual Vehicle Revenue Hours       139,110         Total Fleet       84         Vehicles Operated in Maximum Serv       66         Base Period Requirement       24	Sources of Capital Funds ExpendedLocal Funds\$192,217State Funds441,569Federal Assistance4,887,607Total Capital Funds Expended\$5,521,393	Operating Expense/Vehicle Revenue Hour     \$95.10       Cost Effectiveness        Operating Expense/Passenger Mile     \$0.72       Operating Expense/Unlinked Passenger Trip     \$3.29       Service Effectiveness     Unlinked Passenger Trips/Vehicle Revenue M	\$26.54 \$25.36 \$2.43 \$0.09 \$13.72 \$3.88 0.19 0.17
Vehicles Operated in Maximum Service Directly Purchased	Uses of Capital Funds Rolling Facilities	Unlinked Passenger Trips/Vehicle Revenue H 28.92 Bus	2.66 6.54
Direction TransactBus390Demand Response017Vanpool010Total3927	Stock         and Other         Total           Bus         \$4,595,598         \$461,265         \$5,056,863           Demand Respon         0         0         0           Vanpool         0         60,000         60,000           Total         \$5,000,128         \$521,265         \$5,521,393	\$4.00 \$2.00 \$0.50	Passenger Trips Per Vehicle Revenue Mile 2.00 1.00 0.00 92 '93 '94 '95 '96
Sources of Operating Funds Expended	Sources of Capital Funds Expended	\$2.00 \$1.00 \$1.00 \$1.00	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database