## **Boise Urban Stages (THE BUS)**

Boise, ID 83702 (208)336-1019 System Wide	Information	Modal Information	Mayo ID Number: 001
General Information	Financial Information	Characteristics	Demand
Urbanized Area (UZA) Statistics - 1990 Census Boise City, ID Square Miles 71 Population 167,941 Population Ranking Out of 405 UZA 148 Service Area Statistics Square Miles 56 Population 148,600 Service Consumption Annual Passenger Miles 4,630,156 Annual Unlinked Trips 1,216,350	Sources of Operating Funds Expended     Passenger Fares   \$638,074     Local Funds   1,937,616     State Funds   0     Federal Assistance   501,028     Other Funds   101,789     Total Operating Expenses   \$3,178,507     Summary of Operating Expenses   \$2,406,968     Materials & Supplies   397,698     Purchased Transportation   0     Other Operating Expenses   \$42,414	BusOperating Expense\$2.891.673Capital Funding\$1.654.675Annual Passenger Miles\$4.498.228Annual Vehicle Revenue Miles\$913.075Annual Vehicle Revenue Miles\$1.193.164Average Weekdav Unlinked Trips\$1.494.228Annual Vehicle Revenue Hours\$65.789Fixed Guideway Directional Route Miles\$0.0Total Fleet\$36Average Fleet Age in Years\$5.3Vehicles Operated in Maximum Service\$30Peak to Base Ratio\$2.5Percent Spares\$20%	Response \$367.402 \$0 131.928 136,290 23,186 86 10,123 N/A 6 1.0 5 N/A 20%
Average Weekday Unlinked Trips4,531Average Saturday Unlinked Trips1,172Average Sunday Unlinked Trips0	Total Operating Expenses \$3,259,080   Reconciling Cash Expenditures \$15,415	Performance Measures       Service Efficiencv     \$3.17       Operating Expense/Vehicle Revenue Mile     \$3.17       Operating Expense/Vehicle Revenue Hour     \$43.95	\$2.70 \$36.29
Service Supplied     1,049,365       Annual Vehicle Revenue Miles     1,049,365       Annual Vehicle Revenue Hours     75,912       Total Fleet     42       Vehicles Operated in Maximum Serv     35       Base Period Requirement     12	Sources of Capital Funds Expended\$259,987Local Funds0State Funds0Federal Assistance1,394,688Total Capital Funds Expended\$1,654,675	Cost Effectiveness   \$0.64     Operating Expense/Passenger Mile   \$0.64     Operating Expense/Unlinked Passenger Trip   \$2.42     Service Effectiveness   Unlinked Passenger Trips/Vehicle Revenue M     1.31	\$2.78 \$15.85 0.17
Vehicles Operated in Maximum Service	Uses of Capital Funds	Unlinked Passenger Trips/Vehicle Revenue M 1.31 Unlinked Passenger Trips/Vehicle Revenue H 18.14 Bus	2.29
Directly Operated Demand ResponsePurchased Operated 5Purchased on 0 0 0 0Total30003500350	Rolling Bus Demand Respon     Rolling \$996,504     Facilities and Other \$658,171     Total       Total     \$996,504     \$658,171     \$1,654,675       \$996,504     \$658,171     \$1,654,675	Operating Expense Per Vehicle Revenue Mile Operating Expense Per Passenger Mile   \$4.00 \$1.00   \$2.00 \$0.50	Passenger Trips Per Vehicle Revenue Mile
Sources of Operating Funds Expended	Sources of Capital Funds Expended		Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database

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