

Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 S.E. 17th Avenue
Portland, OR 97202
(503)238-4831

Chief Executive Officer: Tom Walsh,
General Manager
ID Number: 0008

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																																								
Urbanized Area (UZA) Statistics - 1990 Census Portland--Vancouver, OR--WA Square Miles 388 Population 1,172,158 Population Ranking Out of 405 UZA: 29	Sources of Operating Funds Expended Passenger Fares \$33,799,937 Local Funds 106,207,348 State Funds 1,689,625 Federal Assistance 2,369,892 Other Funds 4,040,779 Total Operating Funds Expended \$148,107,581	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Light Rail</th> <th style="text-align: center;">Demand Response</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$112,595,218</td> <td style="text-align: right;">\$18,406,745</td> <td style="text-align: right;">\$13,792,770</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$12,711,541</td> <td style="text-align: right;">\$233,664,553</td> <td style="text-align: right;">\$2,117,115</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">225,295,110</td> <td style="text-align: right;">47,866,023</td> <td style="text-align: right;">58,292 P/D</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">21,291,654</td> <td style="text-align: right;">1,533,463</td> <td style="text-align: right;">3,686,186</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">60,696,022</td> <td style="text-align: right;">10,047,947</td> <td style="text-align: right;">594,541</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">201,584</td> <td style="text-align: right;">29,857</td> <td style="text-align: right;">2,163</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">1,672,031</td> <td style="text-align: right;">106,589</td> <td style="text-align: right;">256,789</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">1.8</td> <td style="text-align: right;">30.2</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Total Fleet</td> <td style="text-align: right;">613</td> <td style="text-align: right;">26</td> <td style="text-align: right;">136</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">8.4</td> <td style="text-align: right;">11.1</td> <td style="text-align: right;">3.9</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">513</td> <td style="text-align: right;">23</td> <td style="text-align: right;">111</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">1.8</td> <td style="text-align: right;">1.4</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">19%</td> <td style="text-align: right;">13%</td> <td style="text-align: right;">23%</td> </tr> </tbody> </table>		Bus	Light Rail	Demand Response	Operating Expense	\$112,595,218	\$18,406,745	\$13,792,770	Capital Funding	\$12,711,541	\$233,664,553	\$2,117,115	Annual Passenger Miles	225,295,110	47,866,023	58,292 P/D	Annual Vehicle Revenue Miles	21,291,654	1,533,463	3,686,186	Annual Unlinked Trips	60,696,022	10,047,947	594,541	Average Weekday Unlinked Trips	201,584	29,857	2,163	Annual Vehicle Revenue Hours	1,672,031	106,589	256,789	Fixed Guideway Directional Route Miles	1.8	30.2	N/A	Total Fleet	613	26	136	Average Fleet Age in Years	8.4	11.1	3.9	Vehicles Operated in Maximum Service	513	23	111	Peak to Base Ratio	1.8	1.4	N/A	Percent Spares	19%	13%	23%
	Bus	Light Rail	Demand Response																																																							
Operating Expense	\$112,595,218	\$18,406,745	\$13,792,770																																																							
Capital Funding	\$12,711,541	\$233,664,553	\$2,117,115																																																							
Annual Passenger Miles	225,295,110	47,866,023	58,292 P/D																																																							
Annual Vehicle Revenue Miles	21,291,654	1,533,463	3,686,186																																																							
Annual Unlinked Trips	60,696,022	10,047,947	594,541																																																							
Average Weekday Unlinked Trips	201,584	29,857	2,163																																																							
Annual Vehicle Revenue Hours	1,672,031	106,589	256,789																																																							
Fixed Guideway Directional Route Miles	1.8	30.2	N/A																																																							
Total Fleet	613	26	136																																																							
Average Fleet Age in Years	8.4	11.1	3.9																																																							
Vehicles Operated in Maximum Service	513	23	111																																																							
Peak to Base Ratio	1.8	1.4	N/A																																																							
Percent Spares	19%	13%	23%																																																							
Service Area Statistics Square Miles 592 Population 988,284	Summary of Operating Expenses Salaries/Wages/Benefits \$102,372,529 Materials & Supplies 13,757,497 Purchased Transportation 13,192,851 Other Operating Expenses 15,471,856 Total Operating Expenses \$144,794,733	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$5.29 Operating Expense/Vehicle Revenue Hour \$67.34																																																								
Service Consumption Annual Passenger Miles 273,219,425 P/D Annual Unlinked Trips 71,338,510 Average Weekday Unlinked Trips 233,604 Average Saturday Unlinked Trips 133,763 Average Sunday Unlinked Trips 83,016	Sources of Capital Funds Expended Local Funds \$59,437,159 State Funds 23,081,528 Federal Assistance 165,974,522 Total Capital Funds Expended \$248,493,209	Cost Effectiveness Operating Expense/Passenger Mile \$0.50 Operating Expense/Unlinked Passenger Trip \$1.86																																																								
Service Supplied Annual Vehicle Revenue Miles 26,511,303 Annual Vehicle Revenue Hours 2,035,409 Total Fleet 775 Vehicles Operated in Maximum Service 647 Base Period Requirement 306	Uses of Capital Funds <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Rolling Stock</th> <th style="text-align: right;">Facilities and Other</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$12,711,541</td> <td style="text-align: right;">\$12,711,541</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">1,939,627</td> <td style="text-align: right;">177,488</td> <td style="text-align: right;">2,117,115</td> </tr> <tr> <td>Light Rail</td> <td style="text-align: right;">10,046,947</td> <td style="text-align: right;">223,617,606</td> <td style="text-align: right;">233,664,553</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$11,986,574</td> <td style="text-align: right;">\$236,506,635</td> <td style="text-align: right;">\$248,493,209</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$12,711,541	\$12,711,541	Demand Response	1,939,627	177,488	2,117,115	Light Rail	10,046,947	223,617,606	233,664,553	Total	\$11,986,574	\$236,506,635	\$248,493,209	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 2.85 Unlinked Passenger Trips/Vehicle Revenue Hour 36.30																																				
	Rolling Stock	Facilities and Other	Total																																																							
Bus	\$0	\$12,711,541	\$12,711,541																																																							
Demand Response	1,939,627	177,488	2,117,115																																																							
Light Rail	10,046,947	223,617,606	233,664,553																																																							
Total	\$11,986,574	\$236,506,635	\$248,493,209																																																							
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">513</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">4</td> <td style="text-align: center;">107</td> </tr> <tr> <td>Light Rail</td> <td style="text-align: center;">23</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">540</td> <td style="text-align: center;">107</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	513	0	Demand Response	4	107	Light Rail	23	0	Total	540	107	<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p>Operating Expense Per Vehicle Revenue Mile</p> </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p> </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p> </div> </div>																																										
	Directly Operated	Purchased Transportation																																																								
Bus	513	0																																																								
Demand Response	4	107																																																								
Light Rail	23	0																																																								
Total	540	107																																																								
<div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <p>Sources of Operating Funds Expended</p> </div> <div style="width: 45%;"> <p>Sources of Capital Funds Expended</p> </div> </div>		<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p>Operating Expense Per Vehicle Revenue Mile</p> </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p> </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p> </div> </div>																																																								