

# Eugene-Lane Transit District (LTD)

3500 East 17th Avenue  
Eugene, OR 97401  
(541)741-6100

Chief Executive Officer: Phyllis Loobev.  
General Manager  
ID Number: 0007

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		<b>Sources of Operating Funds Expended</b>		Operating Expense		Bus Response	
<b>Eugene--Springfield, OR</b>		Passenger Fares		Capital Funding		Annual Passenger Miles	
Square Miles	65	Local Funds	\$3,147,646	Annual Vehicle Revenue Miles		Annual Vehicle Revenue Miles	
Population	189,192	State Funds	9,634,399	Annual Unlinked Trips		Annual Unlinked Trips	
Population Ranking Out of 405 UZ's	131	Federal Assistance	1,257,885	Average Weekday Unlinked Trips		Average Weekday Unlinked Trips	
		Other Funds	143,905	Annual Vehicle Revenue Hours		Annual Vehicle Revenue Hours	
		<b>Total Operating Funds Expended</b>	<b>\$15,225,826</b>	Fixed Guideway Directional Route Miles		Fixed Guideway Directional Route Miles	
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		Total Fleet		Average Fleet Age in Years	
Square Miles	108	Salaries/Wages/Benefits	\$11,175,848	Vehicles Operated in Maximum Service		Vehicles Operated in Maximum Service	
Population	217,350	Materials & Supplies	1,495,773	Peak to Base Ratio		Peak to Base Ratio	
<b>Service Consumption</b>		Purchased Transportation	883,986	Percent Spares		Percent Spares	
Annual Passenger Miles	33,310,446	Other Operating Expenses	1,639,354	<b>Performance Measures</b>		<b>Service Efficiency</b>	
Annual Unlinked Trips	7,662,985	<b>Total Operating Expenses</b>	<b>\$15,194,961</b>	Operating Expense/Vehicle Revenue Mile		Operating Expense/Vehicle Revenue Mile	
Average Weekday Unlinked Trips	25,540	Reconciling Cash Expenditures	\$30,865	Operating Expense/Vehicle Revenue Hour		Operating Expense/Vehicle Revenue Hour	
Average Saturday Unlinked Trips	14,252	<b>Sources of Capital Funds Expended</b>		<b>Cost Effectiveness</b>		<b>Service Effectiveness</b>	
Average Sunday Unlinked Trips	7,349	Local Funds	\$386,948	Operating Expense/Passenger Mile		Unlinked Passenger Trips/Vehicle Revenue M	
<b>Service Supplied</b>		State Funds	0	Operating Expense/Unlinked Passenger Trip		Unlinked Passenger Trips/Vehicle Revenue H	
Annual Vehicle Revenue Miles	3,892,115	Federal Assistance	2,528,173				
Annual Vehicle Revenue Hours	280,240	<b>Total Capital Funds Expended</b>	<b>\$2,915,121</b>				
Total Fleet	115	<b>Uses of Capital Funds</b>					
Vehicles Operated in Maximum Serv	95	Bus	\$36,581	Rolling Stock		Facilities and Other	
Base Period Requirement	54	Demand Respon	0	Total		Total	
<b>Vehicles Operated in Maximum Service</b>							
		Directly Operated Transportation					
Bus		79					
Demand Response		0					
<b>Total</b>		<b>79</b>					
		Purchased Transportation					
		16					
		<b>16</b>					

  

**Sources of Operating Funds Expended**

Source	Percentage
Fares	21%
Local	63%
Federal	7%
State	8%
Other	1%

**Sources of Capital Funds Expended**

Source	Percentage
Local	87%
Other	13%

  

**Bus**

**Operating Expense Per Vehicle Revenue Mile**

**Operating Expense Per Passenger Mile**

**Passenger Trips Per Vehicle Revenue Mile**

  

**Demand Response**

**Operating Expense Per Vehicle Revenue Mile**

**Operating Expense Per Passenger Mile**

**Passenger Trips Per Vehicle Revenue Mile**

Source: 1996 National Transit Database