Eugene-Lane Transit District (LTD)

3500 East 17th Avenue Eugene, OR 97401 (541)741-6100

Chief Executive Officer: Phyllis Loobey, General Manager ID Number: 0007

System Wide Information

Modal Information

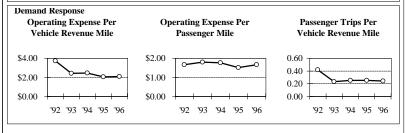
General Information		Financial Information		
Urbanized Area (UZA) Statistics - 19	90 Census	Sources of Operating Funds Expended	02.147.646	
EugeneSpringfield, OR		Passenger Fares	\$3,147,646	۱,
Square Miles	65	Local Funds	9,634,399	١.
Population	189,192	State Funds	1,257,885	-
Population Ranking Out of 405 UZA	131	Federal Assistance Other Funds	143,905	-
		Total Operating Funds Expended	1,041,991 \$15,225,826	1 :
Service Area Statistics		Total Operating Funus Expended	\$15,225,020	١,
Square Miles	108			
Population	217,350	Summary of Operating Expenses		:
1 opulation	217,330	Salaries/Wages/Benefits	\$11,175,848	١.
Service Consumption		Materials & Supplies	1,495,773	:
Annual Passenger Miles	33,310,446	Purchased Transportation	883,986	١.
Annual Unlinked Trips	7,662,985	Other Operating Expenses	1,639,354	-
Average Weekday Unlinked Trips	25,540	Total Operating Expenses	\$15,194,961	'
Average Saturday Unlinked Trips	14,252		, . , .	Ŀ
Average Sunday Unlinked Trips	7,349	Reconciling Cash Expenditures	\$30,865	П
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Service Supplied				
Annual Vehicle Revenue Miles	3,892,115	Sources of Capital Funds Expended		١,
Annual Vehicle Revenue Hours	280,240	Local Funds	\$386,948	١,
Total Fleet	115	State Funds	0	1
Vehicles Operated in Maximum Serv	95	Federal Assistance	2,528,173	١.
Base Period Requirement	54	Total Capital Funds Expended	\$2,915,121	L
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Vehicles Operated in Maximum Servi	ce	Uses of Capital Funds		l٠

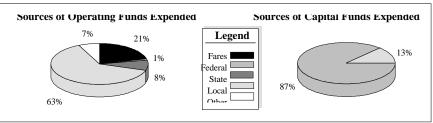
hicles Operated in Maximum Service	Uses of Capital F
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	Directly Operated Tr	Purchased ansportation		Rolling Stock	Facilities and Other	Total
Bus	79	0	Bus	\$36,581	\$2,878,540	\$2,915,121
Demand Response	0	16	Demand Respon	0	0	0
Total	79	16	Total	\$36,581	\$2,878,540	\$2,915,121

	Characteristics		Demand	
_	Oberating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekdav Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Total Fleet Average Fleet Age in Years Vehicles Operated in Maximum Service	\$14.310.975 \$2.915,121 32.779,717 3,470,508 7,561,087 25,174 248,365 0.0 97 7.5	Response \$883,986 \$0 530,729 421,607 101,898 366 31,875 N/A 18 4.8 16	
_	Peak to Base Ratio Percent Spares Performance Measures	1.5 23%	N/A 12%	
	Service Efficiency Operating Expense/Vehicle Revenue Mile Operating Expense/Vehicle Revenue Hour	\$4.12 \$57.62	\$2.10 \$27.73	
	Cost Effectiveness Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip	\$0.44 \$1.89	\$1.67 \$8.68	
	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M Unlinked Passenger Trips/Vehicle Revenue H	2.18 30.44	0.24 3.20	

Bus Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile		
\$6.00 \$4.00 \$2.00 \$0.00 \$2.00 \$92 '93 '94 '95 '96	\$0.60 \$0.40 \$0.20 \$0.00 \$0.20 \$0.92 93 94 95 96	3.00 2.00 1.00 0.00 92 '93 '94 '95 '96		





Source: 1996 National Transit Database