

Yakima Transit

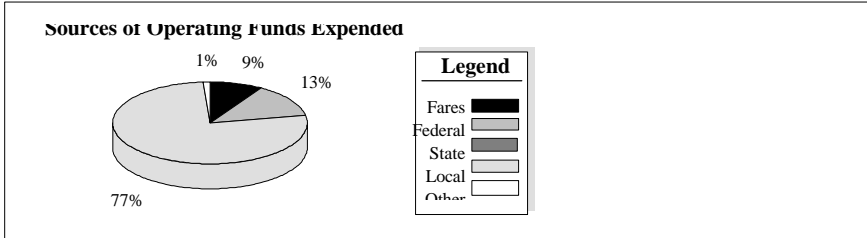
129 North Second Street
 Yakima, WA 98902
 (509)575-6040

Chief Executive Officer: Richard A. Zais, Jr.
 City Manager
 ID Number: 0006

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Yakima, WA						
Square Miles	37					
Population	88,054					
Population Ranking Out of 405 UZ's	249					
Service Area Statistics						
Square Miles	17					
Population	63,438					
Service Consumption						
Annual Passenger Miles	2,433,140					
Annual Unlinked Trips	1,107,915					
Average Weekday Unlinked Trips	4,035					
Average Saturday Unlinked Trips	1,577					
Average Sunday Unlinked Trips	60					
Service Supplied						
Annual Vehicle Revenue Miles	679,706					
Annual Vehicle Revenue Hours	59,051					
Total Fleet	37					
Vehicles Operated in Maximum Serv	26					
Base Period Requirement	12					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	14	0	Bus	\$57,582	\$6,727	\$64,309
Demand Response	0	12	Demand Respon	0	0	0
Total	14	12	Total	\$57,582	\$6,727	\$64,309
Sources of Operating Funds Expended						
Sources of Operating Funds Expended						
Passenger Fares	\$372,739					
Local Funds	3,220,919					
State Funds	0					
Federal Assistance	540,000					
Other Funds	47,561					
Total Operating Funds Expended	\$4,181,219					
Summary of Operating Expenses						
Salaries/Wages/Benefits	\$1,928,551					
Materials & Supplies	170,692					
Purchased Transportation	1,002,384					
Other Operating Expenses	1,079,592					
Total Operating Expenses	\$4,181,219					
Reconciling Cash Expenditures	\$0					
Sources of Capital Funds Expended						
Local Funds	\$64,309					
State Funds	0					
Federal Assistance	0					
Total Capital Funds Expended	\$64,309					
Uses of Capital Funds						



Characteristics	Bus	Demand Response
Operating Expense	\$3,178,835	\$1,002,384
Capital Funding	\$64,309	\$0
Annual Passenger Miles	2,166,687	266,453
Annual Vehicle Revenue Miles	524,076	155,630
Annual Unlinked Trips	1,031,727	76,188
Average Weekday Unlinked Trips	3,767	268
Annual Vehicle Revenue Hours	44,841	14,210
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	15
Average Fleet Age in Years	11.8	8.9
Vehicles Operated in Maximum Service	14	12
Peak to Base Ratio	1.2	N/A
Percent Spares	57%	25%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$6.07	\$6.44
Operating Expense/Vehicle Revenue Hour	\$70.89	\$70.54
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.47	\$3.76
Operating Expense/Unlinked Passenger Trip	\$3.08	\$13.16
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.97	0.49
Unlinked Passenger Trips/Vehicle Revenue H	23.01	5.36
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database