

# Everett Transit (ET)

3225 Cedar Street  
 Everett, WA 98201  
 (425)257-8806

Chief Executive Officer: Kenneth C. Housden.  
 Transportation Services Director  
 ID Number: 0005

## System Wide Information

## Modal Information

General Information		Financial Information	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		<b>Sources of Operating Funds Expended</b>	
<b>Seattle, WA</b>		Passenger Fares	\$611,878
Square Miles	588	Local Funds	6,186,384
Population	1,744,086	State Funds	0
Population Ranking Out of 405 UZ's	18	Federal Assistance	203,000
		Other Funds	304,598
		<b>Total Operating Funds Expended</b>	<b>\$7,305,860</b>
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>	
Square Miles	30	Salaries/Wages/Benefits	\$4,933,725
Population	78,240	Materials & Supplies	420,097
		Purchased Transportation	0
<b>Service Consumption</b>		Other Operating Expenses	1,715,160
Annual Passenger Miles	4,426,478	<b>Total Operating Expenses</b>	<b>\$7,068,982</b>
Annual Unlinked Trips	1,639,383	Reconciling Cash Expenditures	\$236,878
Average Weekday Unlinked Trips	5,751		
Average Saturday Unlinked Trips	2,235		
Average Sunday Unlinked Trips	997		
<b>Service Supplied</b>		<b>Sources of Capital Funds Expended</b>	
Annual Vehicle Revenue Miles	1,134,498	Local Funds	\$305,066
Annual Vehicle Revenue Hours	100,111	State Funds	0
Total Fleet	52	Federal Assistance	982,097
Vehicles Operated in Maximum Serv	39	<b>Total Capital Funds Expended</b>	<b>\$1,287,163</b>
Base Period Requirement	25		
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>	
	<b>Directly Operated</b>	<b>Purchased Transportation</b>	<b>Rolling Stock</b>
Bus	33	0	\$920,856
Demand Response	6	0	\$159,249
<b>Total</b>	<b>39</b>	<b>0</b>	<b>\$1,080,105</b>
			<b>Facilities and Other</b>
			\$194,476
			\$12,582
			<b>Total</b>
			<b>\$1,115,332</b>
			<b>\$171,831</b>
			<b>\$1,287,163</b>

Characteristics		Demand	
Operating Expense	\$6,147,295	Bus	\$921,687
Capital Funding	\$1,080,105	Response	\$207,058
Annual Passenger Miles	4,206,362		220,116
Annual Vehicle Revenue Miles	1,030,554		103,944
Annual Unlinked Trips	1,598,187		41,196
Average Weekday Unlinked Trips	5,611		140
Annual Vehicle Revenue Hours	84,927		15,184
Fixed Guideway Directional Route Miles	0.0		N/A
Total Fleet	41		11
Average Fleet Age in Years	7.6		2.5
Vehicles Operated in Maximum Service	33		6
Peak to Base Ratio	1.3		N/A
Percent Spares	24%		83%
<b>Performance Measures</b>			
<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$5.97		\$8.87
Operating Expense/Vehicle Revenue Hour	\$72.38		\$60.70
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$1.46		\$4.19
Operating Expense/Unlinked Passenger Trip	\$3.85		\$22.37
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue M	1.55		0.40
Unlinked Passenger Trips/Vehicle Revenue H	18.82		2.71

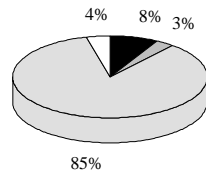
  

Bus		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>

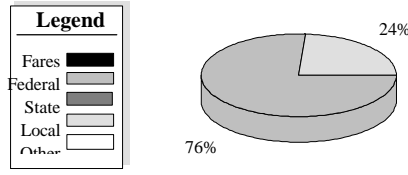
  

Demand Response		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Legend**  
 Fares  
 Federal  
 State  
 Local  
 Other

Source: 1996 National Transit Database