

# Pierce Transit

3701 96th Street, S.W.  
Tacoma, WA 98499-0070  
(206)581-8010

Chief Executive Officer: Don S. Monroe.  
Executive Director  
ID Number: 0003

## System Wide Information

## Modal Information

General Information		Financial Information	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		<b>Sources of Operating Funds Expended</b>	
<b>Tacoma, WA</b>		Passenger Fares	\$7,253,385
Square Miles	233	Local Funds	19,391,061
Population	497,210	State Funds	13,454,750
Population Ranking Out of 405 UZ's	60	Federal Assistance	1,459,565
		Other Funds	1,999,086
		<b>Total Operating Funds Expended</b>	<b>\$43,557,847</b>
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>	
Square Miles	275	Salaries/Wages/Benefits	\$30,974,935
Population	608,700	Materials & Supplies	3,846,160
<b>Service Consumption</b>		Purchased Transportation	4,382,437
Annual Passenger Miles	76,826,133	Other Operating Expenses	3,572,091
Annual Unlinked Trips	12,618,872	<b>Total Operating Expenses</b>	<b>\$42,775,623</b>
Average Weekday Unlinked Trips	41,544	Reconciling Cash Expenditures	\$782,224
Average Saturday Unlinked Trips	23,301		
Average Sunday Unlinked Trips	13,733		
<b>Service Supplied</b>		<b>Sources of Capital Funds Expended</b>	
Annual Vehicle Revenue Miles	10,922,397	Local Funds	\$0
Annual Vehicle Revenue Hours	663,290	State Funds	1,558,879
Total Fleet	453	Federal Assistance	5,556,232
Vehicles Operated in Maximum Serv	360	<b>Total Capital Funds Expended</b>	<b>\$7,115,111</b>
Base Period Requirement	95		
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>	
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>	<b>Rolling Stock</b>
Bus	147	0	\$603,373
Demand Response	30	87	\$6,109,234
Vanpool	96	0	0
<b>Total</b>	<b>273</b>	<b>87</b>	<b>\$6,712,607</b>
			<b>Facilities and Other</b>
			0
			0
			0
			<b>\$7,115,111</b>

Characteristics		Demand	
Operating Expense	\$31,961,565	Bus	\$776,878
Capital Funding	\$6,712,607	Response	\$0
Annual Passenger Miles	62,601,208	Vanpool	\$0
Annual Vehicle Revenue Miles	7,066,156		
Annual Unlinked Trips	11,901,316		
Average Weekday Unlinked Trips	38,889		
Annual Vehicle Revenue Hours	462,211		
Fixed Guideway Directional Route Miles	19.8		
Total Fleet	178		
Average Fleet Age in Years	6.9		
Vehicles Operated in Maximum Service	147		
Peak to Base Ratio	1.5		
Percent Spares	21%		

Performance Measures			
<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$4.52	\$3.98	\$0.58
Operating Expense/Vehicle Revenue Hour	\$69.15	\$57.99	\$27.75
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.51	\$2.95	\$0.07
Operating Expense/Unlinked Passenger Trip	\$2.69	\$24.98	\$2.46
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue M	1.68	0.16	0.24
Unlinked Passenger Trips/Vehicle Revenue H	25.75	2.32	11.28

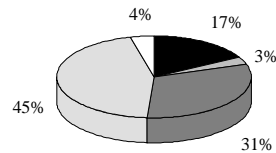
  

Bus		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>

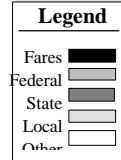
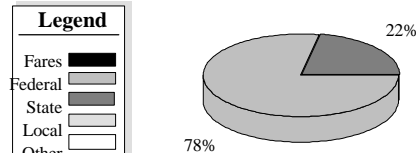
  

Demand Response		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database