

Spokane Transit Authority (STA)

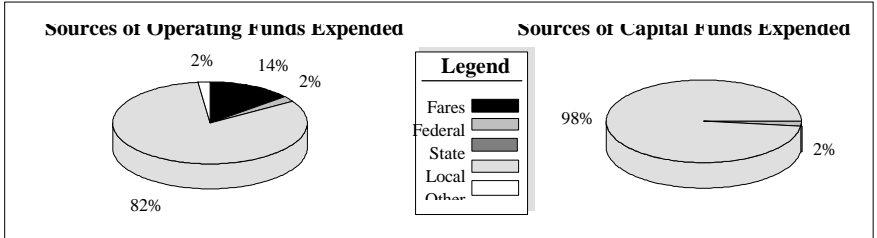
1230 West Boone Avenue
Spokane, WA 99201
(509)325-6000

Chief Executive Officer: Robert Allen Schweim,
Executive Director
ID Number: 0002

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Spokane, WA						
Square Miles	114					
Population	279,038					
Population Ranking Out of 405 UZ's	95					
Service Area Statistics						
Square Miles	371					
Population	362,625					
Service Consumption						
Annual Passenger Miles	38,956,949					
Annual Unlinked Trips	8,362,417					
Average Weekday Unlinked Trips	28,615					
Average Saturday Unlinked Trips	12,674					
Average Sunday Unlinked Trips	7,990					
Service Supplied						
Annual Vehicle Revenue Miles	7,910,539					
Annual Vehicle Revenue Hours	528,589					
Total Fleet	262					
Vehicles Operated in Maximum Serv	222					
Base Period Requirement	103					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	120	0	Bus	\$0	\$1,127,029	\$1,127,029
Demand Response	54	23	Demand Respon	0	268,153	268,153
Vanpool	25	0	Vanpool	0	2,876	2,876
Total	199	23	Total	\$0	\$1,398,058	\$1,398,058
Sources of Operating Funds Expended						
Sources of Capital Funds Expended						



Characteristics		Bus	Demand Response	Vanpool
Operating Expense		\$24,334,268	\$6,295,211	\$113,485
Capital Funding		\$1,127,029	\$268,153	\$2,876
Annual Passenger Miles		33,918,088	3,479,475	1,559,386
Annual Vehicle Revenue Miles		5,330,929	2,326,050	253,560
Annual Unlinked Trips		7,831,964	453,341	77,112
Average Weekday Unlinked Trips		26,791	1,535	289
Annual Vehicle Revenue Hours		371,431	149,425	7,733
Fixed Guideway Directional Route Miles		0.0	N/A	N/A
Total Fleet		143	85	34
Average Fleet Age in Years		8.5	3.6	2.7
Vehicles Operated in Maximum Service		120	77	25
Peak to Base Ratio		1.0	N/A	N/A
Percent Spares		19%	10%	36%
Performance Measures				
Service Efficiency				
Operating Expense/Vehicle Revenue Mile		\$4.56	\$2.71	\$0.45
Operating Expense/Vehicle Revenue Hour		\$65.51	\$42.13	\$14.68
Cost Effectiveness				
Operating Expense/Passenger Mile		\$0.72	\$1.81	\$0.07
Operating Expense/Unlinked Passenger Trip		\$3.11	\$13.89	\$1.47
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue M		1.47	0.19	0.30
Unlinked Passenger Trips/Vehicle Revenue H		21.09	3.03	9.97

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database