

# King County Department of Metropolitan Services (Metro)

821 Second Avenue (M/S-53)  
Seattle, WA 98104-1598  
(206)684-1619

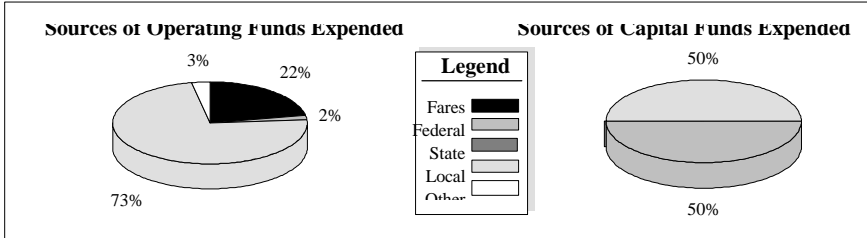
Chief Executive Officer: Rick C. Walsh.  
General Manager, Metro Transit Div.  
ID Number: 0001

## System Wide Information

## Modal Information

General Information	Financial Information																																																	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>																																																		
<b>Seattle, WA</b>																																																		
Square Miles	588																																																	
Population	1,744,086																																																	
Population Ranking Out of 405 UZ's	18																																																	
<b>Service Area Statistics</b>																																																		
Square Miles	2,126																																																	
Population	1,628,800																																																	
<b>Service Consumption</b>																																																		
Annual Passenger Miles	533,841,599																																																	
Annual Unlinked Trips	90,533,872																																																	
Average Weekday Unlinked Trips	301,419																																																	
Average Saturday Unlinked Trips	153,127																																																	
Average Sunday Unlinked Trips	100,542																																																	
<b>Service Supplied</b>																																																		
Annual Vehicle Revenue Miles	46,248,104																																																	
Annual Vehicle Revenue Hours	3,099,420																																																	
Total Fleet	2,416																																																	
Vehicles Operated in Maximum Serv	1,981																																																	
Base Period Requirement	479																																																	
<b>Vehicles Operated in Maximum Service</b>																																																		
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<b>Summary of Operating Expenses</b>																																																		
Salaries/Wages/Benefits	\$176,518,329																																																	
Materials & Supplies	35,516,977																																																	
Purchased Transportation	21,988,760																																																	
Other Operating Expenses	20,453,875																																																	
<b>Total Operating Expenses</b>	<b>\$254,477,941</b>																																																	
Reconciling Cash Expenditures	\$15,171,825																																																	
<b>Uses of Capital Funds</b>																																																		

Characteristics	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense	\$190,616,472	\$37,177,884	\$19,647,893	\$5,797,353
Capital Funding	\$63,997,729	\$6,510,639	\$0	\$1,265,379
Annual Passenger Miles	435,125,682	40,640,745	6,801,385	50,755,540
Annual Vehicle Revenue Miles	30,074,822	3,082,262	5,300,660	7,749,560
Annual Unlinked Trips	64,248,856	22,994,349	950,397	1,873,087
Average Weekday Unlinked Trips	216,260	73,132	3,377	7,204
Annual Vehicle Revenue Hours	2,137,200	451,328	271,635	228,020
Fixed Guideway Directional Route Miles	131.7	112.6	N/A	N/A
Total Fleet	1,111	165	526	609
Average Fleet Age in Years	10.4	14.1	1.7	3.8
Vehicles Operated in Maximum Service	919	127	406	526
Peak to Base Ratio	2.4	1.5	N/A	N/A
Percent Spares	21%	30%	30%	16%
<b>Performance Measures</b>				
<b>Service Efficiency</b>				
Operating Expense/Vehicle Revenue Mile	\$6.34	\$12.06	\$3.71	\$0.75
Operating Expense/Vehicle Revenue Hour	\$89.19	\$82.37	\$72.33	\$25.42
<b>Cost Effectiveness</b>				
Operating Expense/Passenger Mile	\$0.44	\$0.91	\$2.89	\$0.11
Operating Expense/Unlinked Passenger Trip	\$2.97	\$1.62	\$20.67	\$3.10
<b>Service Effectiveness</b>				
Unlinked Passenger Trips/Vehicle Revenue M	2.14	7.46	0.18	0.24
Unlinked Passenger Trips/Vehicle Revenue H	30.06	50.95	3.50	8.21
<b>Bus</b>				
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>		
<b>Trolleybus</b>				
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>		



Source: 1996 National Transit Database