

FY10 TEAP – Fleet Equipment Program

This is a 3-year program (FY10-FY12) to replace specialized fleet equipment. This program targets for replacement fleet equipment that exceeds its normal useful life, has high usage rates, some scheduled for major service in the next couple of years and replacement will improve the overall reliability and safety of BPA's fleet. The fleet includes specialized vehicles owned by BPA and cars/light duty trucks leased from GSA. This program only covers replacement of BPA owned fleet equipment that is not available for lease from GSA because of their special purpose.

The total direct capital costs for fleet equipment purchased and delivered in FY 2010 through FY 2012 are estimated to be \$29.6 million. Overhead distributions and AFUDC are not applied to fleet equipment purchases. This fleet equipment purchase program is expected to be completed by March 31, 2012.