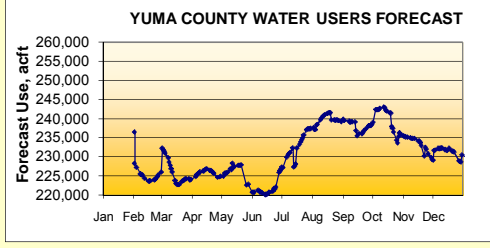
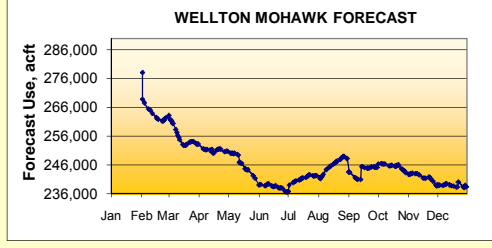
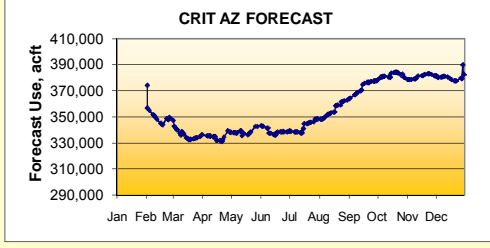
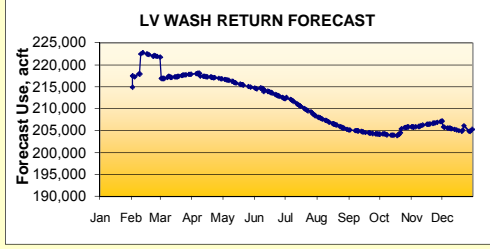
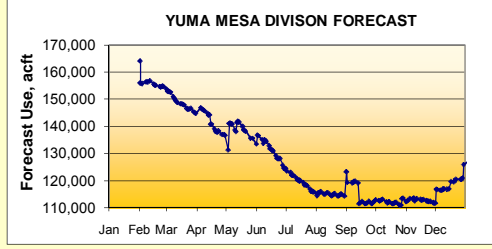
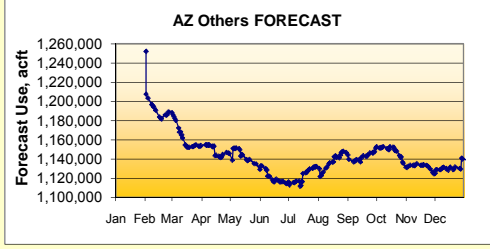
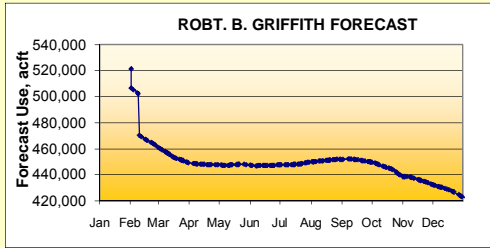
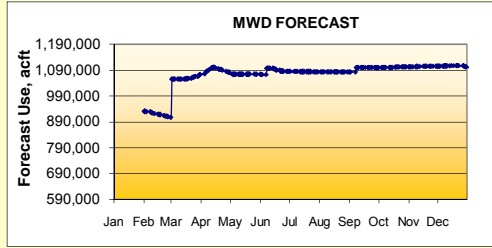
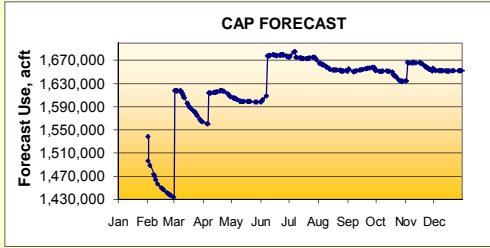
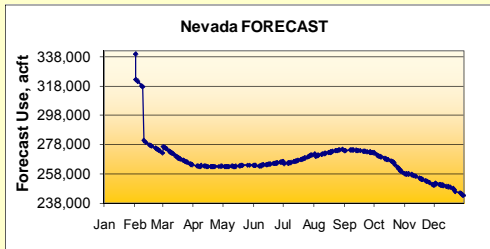
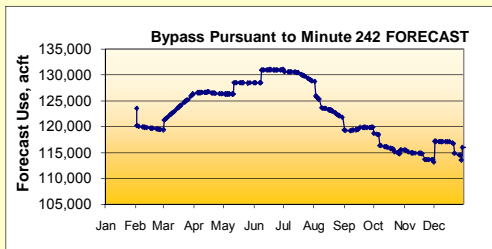
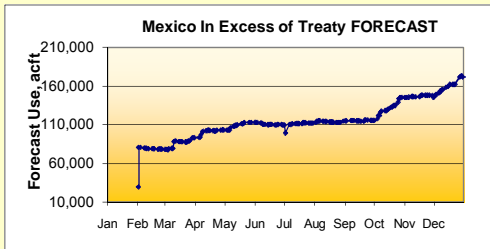
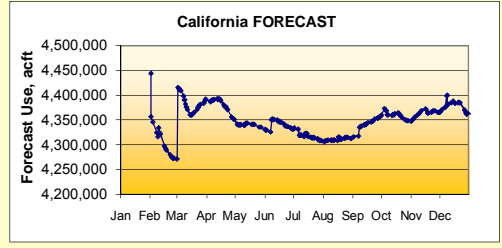
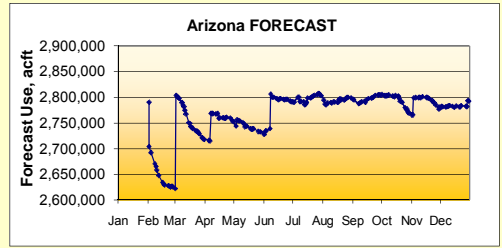
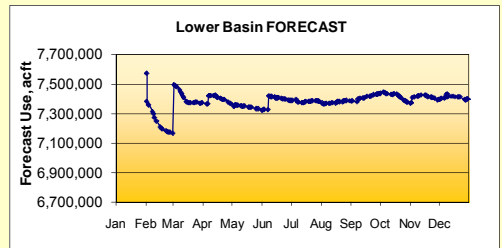


ARIZONA, CALIFORNIA, NEVADA, MEXICO
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS /1
(ACRE-FEET)

WATER USE SUMMARY	Use To Date CY2010	Forecast Use CY2010	Approved Use /2 CY2010	Excess to Approval CY2010
ARIZONA	2,782,336	2,782,336	2,787,799	-5,463
CALIFORNIA	4,356,339	4,356,339	4,304,476	51,863
NEVADA	242,207	242,207	300,000	-57,793
STATES TOTAL /3	7,380,882	7,380,882	7,392,275	-11,393
MEXICO IN SATISFACTION OF TREATY TO MEXICO AS SCHEDULED	1,671,542	1,671,543	1,500,000	171,543
MEXICO IN EXCESS OF TREATY	149,999	1,500,000		
MEXICO IN EXCESS OF TREATY BYPASS PURSUANT TO MINUTE 242	171,543	171,543		
	117,464	117,464		
TOTAL LOWER BASIN & MEXICO	9,169,888	9,169,889		

- 1/ Incorporates Jan-Dec USGS monthly data and 75 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date estimated for users reporting monthly and annually.
- 2/ These values reflect adjusted apportionments. See Adjusted Apportionment calculation on each state page.
- 3/ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Dept. of Water Resources, Colorado River Board of California, and Reclamation.



Graph notes: Jan 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

CALIFORNIA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS
[California Schedules and Approvals](#)
Historic Use Records (Water Accounting Reports)

WATER USER	Use To Date CY2010	Forecast Use CY2010	Estimated Use CY2010	Excess to Estimated Use CY2010	Diversion To Date CY2010	Forecast Diversion CY2010	Approved Diversion CY2010	Excess To Approved Diversion CY2010
CALIFORNIA PUMPERS	985	985	2,349	---	1,780	1,780	4,247	-2,467
FORT MOJAVE INDIAN RESERVATION, CA	6,333	6,333	6,804	---	11,773	11,773	12,650	-877
CITY OF NEEDLES (includes LCWSP use)	1,701	1,701	1,777	-76	2,343	2,343	2,720	-377
METROPOLITAN WATER DISTRICT	1,099,061	1,099,061			950,083	950,085		
COLORADO RIVER INDIAN RES., CA	3,704	3,704	5,450	---	6,351	6,351	9,345	-2,994
PALO VERDE IRRIGATION DISTRICT	269,867	269,867	274,465	---	716,600	716,600	718,576	-1,976
YUMA PROJECT RESERVATION DIVISION	39,115	39,115	44,737	---	81,069	81,066	94,800	-13,734
YUMA PROJECT RESERVATION DIVISION - INDIAN UNIT	---	---	---	---	40,727	40,724	46,800	-6,076
YUMA PROJECT RESERVATION DIVISION - BARD UNIT	---	---	---	---	39,547	39,546	48,000	-8,454
YUMA ISLAND PUMPERS	2,936	2,936	6,470	---	5,311	5,311	11,700	-6,389
FORT YUMA INDIAN RESERVATION - RANCH 5	0	0	0	---	0	0	0	0
IMPERIAL IRRIGATION DISTRICT	2,550,106	2,550,106	2,801,010	-250,904	2,645,468	2,645,466	2,860,817	---
SALTON SEA SALINITY MANAGEMENT	79,528	79,528	33,736	45,792	82,677	82,677	36,136	---
COACHELLA VALLEY WATER DISTRICT	302,424	302,424	329,193	-26,769	315,227	315,227	337,543	---
OTHER LCWSP CONTRACTORS	433	433	883	---	686	686	1,301	-615
CITY OF WINTERHAVEN	68	68	72	---	104	104	108	-4
CHEMEHUEVI INDIAN RESERVATION	78	78	6,101	---	145	145	11,340	-11,195
TOTAL CALIFORNIA	4,356,339	4,356,339			4,819,617	4,819,614	5,242,273	
FORT YUMA INDIAN RESERVATION /1	---	---	---	---	42,472	43,263	49,339	-6,076

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

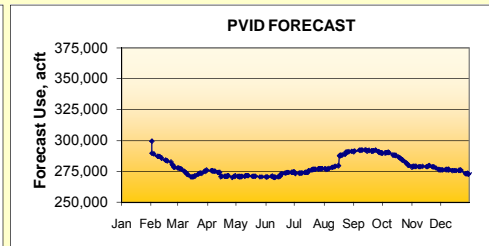
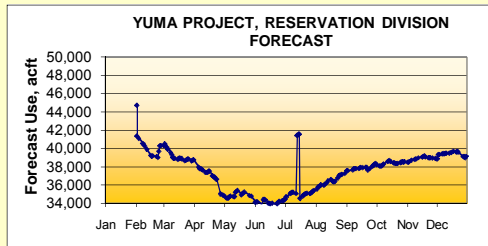
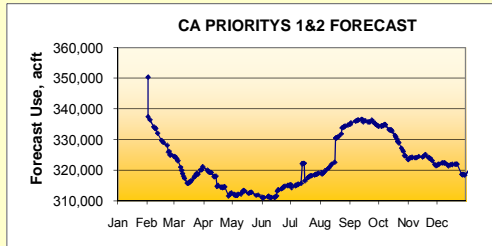
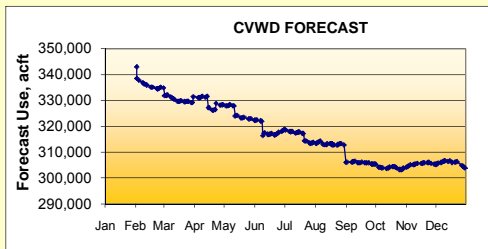
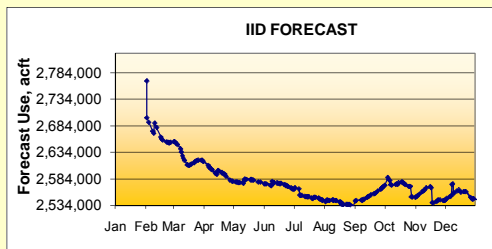
California Basic Apportionment	4,400,000
Payback of IOPP Overrun (Ft Mojave)	-2,189
Creation of System Efficiency ICS (MWD)	16,745
MWD recovery of Interstate Underground Storage from Arizona	8,159
Creation of Extraordinary Conservation ICS (MWD)	-118,239
Total State Adjusted Apportionment	4,304,476
Excess to Total State Adjusted Apportionment	51,863

ISG TARGET COMPARISON CALCULATION

Priorities 1, 2, 3b Use (PVID+YPRD+Island+PVID Mesa)	311,918
MWD Adjustment	0
Total California Agricultural Use (PVID+YPRD+Island+IID+CVWD)	3,164,448
California Agricultural Paybacks	0
Misc. PPRs Covered by IID and CVWD	14,500
MWD-CVWD Exchange	
Total Target Use	3,178,948
ISG Target (Exhibit B)	3,510,000
Amount over/(under) ISG Target	-331,052

NOTES:

CVWD diversion schedule based on CVWD revised diversion dated 12/29/2010.
Yuma Island assumed to be included in Priority 2.
Click on California Schedules and Approvals above for incoming diversion schedules and approvals
1/ Fort Yuma Indian Reservation includes Yuma Project Reservation Division Indian Unit, Ranch 5, an estimate of domestic use and pumpers.



ARIZONA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS
[Arizona Schedules and Approvals](#)
Historic Use Records (Water Accounting Reports)

NOTE:

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- Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

WATER USER	Use To Date CY2010	Forecast Use CY2010	Estimated Use CY2010	Excess to Estimated Use CY2010	Diversion To Date CY2010	Forecast Diversion CY2010	Approved Diversion CY2010	Excess to Approved Diversion CY2010
ARIZONA PUMPERS	18,316	18,316	18,316	---	28,370	28,370	28,370	0
LAKE MEAD NATIONAL RECREATION AREA, AZ	271	271	345	---	271	271	345	-74
DAVIS DAM PROJECT	2	2	2	---	68	68	68	0
BULLHEAD CITY	6,640	6,640	8,522	---	9,909	9,909	12,720	-2,811
MOHAVE WATER CONSERVATION	580	580	580	---	863	863	863	0
BROOKE WATER LLC	262	262	293	---	391	391	437	-46
MOHAVE VALLEY I.D.D.	13,845	13,845	22,140	---	25,638	25,638	41,000	-15,362
FORT MOJAVE INDIAN RESERVATION, AZ	33,208	33,208	42,660	---	61,494	61,494	79,000	-17,506
GOLDEN SHORES WATER CONSERVATION DIST.	304	304	360	---	454	454	538	-84
HAVASU NATIONAL WILDLIFE REFUGE	4,534	4,534	4,534	0	37,781	37,781	41,839	-4,058
LAKE HAVASU CITY	8,075	8,075	11,626	---	13,025	13,025	18,751	-5,726
CENTRAL ARIZONA PROJECT	1,652,760	1,652,760	1,656,172	---	1,652,760	1,652,760	1,656,172	---
TOWN OF PARKER	296	296	382	-86	823	823	988	-165
COLORADO RIVER INDIAN RES., AZ	378,850	378,850	378,850	---	643,504	643,504	662,000	-18,496
EHRENBURG IMPROVEMENT ASSN.	287	287	357	---	447	447	499	-52
CIBOLA VALLEY I.D.D.	18,523	18,523	18,552	---	25,908	25,908	25,947	-39
CIBOLA NATIONAL WILDLIFE REFUGE	11,080	11,080	12,288	-1,208	17,874	17,874	19,819	-1,945
IMPERIAL NATIONAL WILDLIFE REFUGE	1,627	1,627	2,618	-991	2,626	2,626	4,223	-1,597
YUMA PROVING GROUND	784	784	1,129	---	784	784	1,129	-345
GILA MONSTER FARMS	4,181	4,181	5,303	---	7,457	7,457	8,553	-1,096
WELLTON-MOHAWK I.D.D.	238,353	238,353	278,000	-39,647	378,988	378,988	424,350	---
CITY OF YUMA	12,943	12,943	19,513	-6,570	24,552	24,552	30,690	-6,138
MARINE CORPS AIR STATION (YUMA)	1,321	1,321	2,010	---	1,321	1,321	2,010	-689
UNION PACIFIC RAILROAD (SPC)	20	20	29	---	40	40	48	-8
YUMA MESA FRUIT GROWERS ASSN.	0	0	0	---	0	0	0	0
UNIVERSITY OF ARIZONA	582	582	662	---	582	582	662	-80
YUMA UNION HIGH SCHOOL DISTRICT	165	165	150	---	220	220	200	20
YUMA MESA GRAPEFRUIT CO. (C. ALLEC)	0	0	0	---	0	0	0	0
DESERT LAWN MEMORIAL	88	88	88	---	127	127	127	0
NORTH GILA VALLEY I.D.D.	9,746	9,746	13,290	---	43,867	43,867	55,233	-11,366
YUMA IRRIGATION DISTRICT	33,483	33,483	41,135	---	65,322	65,322	73,800	-8,478
YUMA MESA I.D.D.	84,373	84,373	109,655	---	187,760	187,760	197,608	-9,848
UNIT "B" IRRIGATION DISTRICT	14,121	14,121	20,274	---	26,516	26,516	33,150	-6,634
FORT YUMA INDIAN RESERVATION	423	423	910	---	650	650	1,400	-750
YUMA COUNTY WATER USERS' ASSOCIATION	228,002	228,002	236,523	---	338,916	338,916	376,000	-37,084
COCOPAH INDIAN RESERVATION	3,759	3,759	6,236	---	5,754	5,754	9,500	-3,746
YUMA AREA OFFICE, RECLAMATION	532	532	1,184	---	532	532	1,184	-652
RETURN FROM SOUTH GILA WELLS	0	0	0	---				
TOTAL ARIZONA	2,782,336	2,782,336	2,914,689		3,605,594	3,605,594	3,809,223	
CAP	1,652,760	1,652,760	1,656,172			1,652,760	1,656,172	
ALL OTHERS	1,129,576	1,129,576	1,258,517			1,952,834	2,153,051	
YUMA MESA DIVISION, GILA PROJECT	127,602	127,602	250,000	-122,398		296,949		

ARIZONA ADJUSTED APPORTIONMENT CALCULATION

Arizona Basic Apportionment	2,800,000
Payback of IOPP overruns - Gila Monster Farms	-337
System Conservation Created in Arizona (YMIDD)	-3,705
Intentionally Created Unused Apportionment for MWD	-8,159
Total State Adjusted Apportionment	<u>2,787,799</u>
Excess to Total State Adjusted Apportionment	-5,463

Estimated Allowable Use for CAP 1,658,238 5,478 Underrun check. Different only when there are overruns by other users

NOTES:

Click on Arizona Schedules and Approvals above for incoming diversion schedules and approvals

U.S. BUREAU OF RECLAMATION
LOWER COLORADO REGION
PROVISIONAL CY2010

NEVADA WATER USERS

FORECAST OF END OF YEAR CONSUMPTIVE USE

FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS

[Nevada Schedules and Approvals](#)

Historic Use Records (Water Accounting Reports)

NOTE:

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WATER USER	Use To Date CY2010	Forecast Use CY2010	Estimated Use CY2010	Excess to Estimated Use CY2010	Diversion To Date CY2010	Forecast Diversion CY2010	Approved Diversion CY2010	Excess To Approved Diversion CY2010
ROBERT B. GRIFFITH WATER PROJECT (SNWS)	422,416	422,416	486,725	-64,309	422,416	422,416	486,725	-64,309
LAKE MEAD NATIONAL RECREATION AREA, NV.	619	619	792	---	619	619	792	-173
BASIC MANAGEMENT INC. (BMI)	5,079	5,079	8,608	---	5,079	5,079	8,608	-3,529
CITY OF HENDERSON (BMI DELIVERY)	13,844	13,844	15,878	---	13,844	13,844	15,878	-2,034
CITY OF BOULDER CITY AT HOOVER DAM	0	0	0	---	0	0	0	0
NEVADA STATE DEPT. OF FISH & GAME	10	10	12	-2	234	234	59	---
PACIFIC COAST BUILDING PRODUCTS INC.	586	586	928	---	586	586	928	-342
BOULDER CANYON PROJECT	23	23	41	---	65	65	72	-7
SOUTHERN CALIFORNIA EDISON	370	370	600	-230	370	370	600	-230
BIG BEND WATER DISTRICT	2,163	2,163	2,061	---	4,345	4,345	4,961	-616
FORT MOJAVE INDIAN RESERVATION	2,834	2,834	4,355	---	4,231	6,500	6,500	0
LAS VEGAS WASH RETURN FLOWS	-205,737	-205,737	-220,000	---				
TOTAL NEVADA	242,207	242,207	300,000	-57,793	451,789	454,058	525,123	-71,240
SNWS	216,679	216,679				422,416		
ALL OTHERS	25,528	25,528				31,642		
NEVADA USES ABOVE HOOVER	236,840	236,840				442,843		
NEVADA USES BELOW HOOVER	5,367	5,367				11,215		
Tributary Conservation & Imported Intentionally Created Surplus								
Total Requested Tributary Conservation Intentionally Created Surplus		28,000						
Total Requested Imported Conservation Intentionally Created Surpl		700						
5% System Cut for Creation of Intentionally Created Surplus		-1,435						
Total Intentionally Created Surplus Left in Lake Mead		27,265						
NEVADA ADJUSTED APPORTIONMENT CALCULATION								
Nevada Basic Apportionment		300,000						
Excess to Total State Adjusted Apportionment		-57,793						

NOTES:

Click on Nevada Schedules and Approvals above for incoming diversion schedules and approvals