

USACE SUPPORT FOR OTHER PGMS - FY11 EXPENDITURES

FEDERAL DEPARTMENTS AND AGENCIES	\$MILLIONS
DEPARTMENT OF HOMELAND SECURITY, CBP	490.8
DEPARTMENT OF STATE	441.8
DEPARTMENT OF HOMELAND SECURITY, FEMA	403.5
DEPARTMENT OF VETERANS AFFAIRS	377.4
ENVIRONMENTAL PROTECTION AGENCY	332.2
DEPARTMENT OF ENERGY	60.6
DEPARTMENT OF INTERIOR	46.0
DEPARTMENT OF HOMELAND SECURITY - OTHER	27.9
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	25.3
DEPARTMENT OF AGRICULTURE	23.0
GOVERNMENT CORPORATIONS AND COMMISSIONS 1/	16.8
DEPARTMENT OF COMMERCE	12.9
AGENCY FOR INTERNATIONAL DEVELOPMENT	7.6
ARLINGTON NATIONAL CEMETARY	5.3
DEPARTMENT OF JUSTICE	5.1
NATIONAL SCIENCE FOUNDATION	4.6
OTHER FEDERAL AGENCIES	4.5
DEPARTMENT OF TRANSPORTATION	3.2
DEPT OF HEALTH & HUMAN SERVICES	2.4
GENERAL SERVICES ADMINISTRATION	1.9
TENNESSEE VALLEY AUTHORITY	1.2
OFFICE OF PERSONNEL MANAGEMENT	1.2
CAPITOL BUILDING, ARCHITECT OF THE CAPITOL	1.0
TOTAL FEDERAL	2,296.2
STATE/LOCAL/TRIBAL/PRIVATE SECTOR	121.7
TOTAL IIS PROGRAMS	2,417.9
DOD INTERNATIONAL PROGRAMS	
FOREIGN MILITARY SALES	435.0
AFGHAN SECURITY FORCES FUND	937.0
COOPERATIVE THREAT REDUCTION	26.0
CIVIL-MILITARY EMERGENCY PREPAREDNESS	2.0
TOTAL DOD INTERNATIONAL	1,400.0
GRAND TOTAL, SFO	\$3,817.9

1/ \$11.9M from Millennium Challenge Corporation