

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
ALABAMA					
ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL	250,000	245,000	0	245,000	
ALABAMA RIVER LAKES, AL	13,120,000	12,862,000	0	12,862,000	
BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	21,429,000	21,008,000	388,080	21,396,080	X
DAUPHIN ISLAND BAY, AL	0	0	495,000	495,000	Y
GULF INTRACOASTAL WATERWAY, AL	5,335,000	5,230,000	0	5,230,000	
INSPECTION OF COMPLETED WORKS, AL	30,000	29,000	0	29,000	
MOBILE HARBOR, AL	23,360,000	22,901,000	0	22,901,000	
PERDIDO PASS CHANNEL, AL	0	0	495,000	495,000	V
PROJECT CONDITION SURVEYS, AL	100,000	98,000	0	98,000	
TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	1,847,000	1,811,000	0	1,811,000	
TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	23,141,000	22,686,000	0	22,686,000	
WALTER F GEORGE LOCK AND DAM, AL & GA	7,744,000	7,592,000	0	7,592,000	
ALASKA					
ANCHORAGE HARBOR, AK	14,000,000	13,725,000	0	13,725,000	
BETHEL HARBOR, AK	0	0	2,178,000	2,178,000	Y
CHENA RIVER LAKES, AK	2,948,000	2,890,000	0	2,890,000	
DILLINGHAM HARBOR, AK	987,000	967,000	0	967,000	
HOMER HARBOR, AK	453,000	444,000	372,240	816,240	Y
INSPECTION OF COMPLETED WORKS, AK	194,000	190,000	0	190,000	
NINILCHIK HARBOR, AK	420,000	411,000	0	411,000	
NOME HARBOR, AK	1,066,000	1,045,000	0	1,045,000	
O&M KODIAK HARBORS, AK	0	0	1,744,380	1,744,380	Y
PETERSBURG HARBOR, AK	0	0	3,417,480	3,417,480	Y
PROJECT CONDITION SURVEYS, AK	500,000	490,000	776,160	1,266,160	Y
COOK INLET SHOALS, AK	0	0	198,000	198,000	V
SEWARD HARBOR, AK	0	0	1,930,500	1,930,500	Y
ARIZONA					
ALAMO LAKE, AZ	1,758,000	1,723,000	0	1,723,000	
INSPECTION OF COMPLETED WORKS, AZ	87,000	85,000	0	85,000	
PAINTED ROCK DAM, AZ	1,307,000	1,281,000	0	1,281,000	
SCHEDULING RESERVOIR OPERATIONS, AZ	48,000	47,000	0	47,000	
WHITLOW RANCH DAM, AZ	288,000	282,000	0	282,000	
ARKANSAS					
BEAVER LAKE, AR	5,784,000	5,670,000	0	5,670,000	
BLAKELY MT DAM, LAKE OUACHITA, AR	7,241,000	7,099,000	0	7,099,000	
BLUE MOUNTAIN LAKE, AR	1,854,000	1,817,000	0	1,817,000	
BULL SHOALS LAKE, AR	6,050,000	5,931,000	0	5,931,000	
DARDANELLE LOCK AND DAM, AR	7,914,000	7,758,000	0	7,758,000	
DEGRAY LAKE, AR	5,712,000	5,599,000	0	5,599,000	
DEQUEEN LAKE, AR	1,687,000	1,654,000	0	1,654,000	
DIERKS LAKE, AR	1,421,000	1,393,000	0	1,393,000	
GILLHAM LAKE, AR	1,345,000	1,319,000	0	1,319,000	
GREERS FERRY LAKE, AR	5,654,000	5,542,000	0	5,542,000	
HELENA HARBOR, PHILLIPS COUNTY, AR	100,000	98,000	0	98,000	
INSPECTION OF COMPLETED WORKS, AR	397,000	389,000	0	389,000	
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	26,610,000	26,087,000	2,289,870	28,376,870	X
MILLWOOD LAKE, AR	2,558,000	2,507,000	0	2,507,000	
NARROWS DAM, LAKE GREESON, AR	4,342,000	4,257,000	0	4,257,000	
NIMROD LAKE, AR	2,182,000	2,139,000	0	2,139,000	
NORFORK LAKE, AR	9,091,000	8,912,000	0	8,912,000	
OUACHITA AND BLACK RIVERS, AR & LA	7,451,000	7,304,000	0	7,304,000	
OZARK - JETA TAYLOR LOCK AND DAM, AR	6,064,000	5,944,000	0	5,944,000	
PROJECT CONDITION SURVEYS, AR	8,000	7,000	0	7,000	
CALIFORNIA					

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
BLACK BUTTE LAKE, CA	2,337,000	2,291,000	0	2,291,000	
BUCHANAN DAM, HV EASTMAN LAKE, CA	2,032,000	1,992,000	0	1,992,000	
CHANNEL ISLANDS HARBOR, CA	525,000	514,000	0	514,000	
COYOTE VALLEY DAM, LAKE MENDOCINO, CA	3,647,000	3,575,000	963,270	4,538,270	Z
DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	5,624,000	5,513,000	2,254,230	7,767,230	Z
FARMINGTON DAM, CA	470,000	460,000	0	460,000	
HIDDEN DAM, HENSLEY LAKE, CA	2,272,000	2,227,000	0	2,227,000	
HUMBOLDT HARBOR AND BAY, CA	2,800,000	2,745,000	450,450	3,195,450	Y
INSPECTION OF COMPLETED WORKS, CA	3,854,000	3,778,000	0	3,778,000	
ISABELLA LAKE, CA	1,721,000	1,687,000	0	1,687,000	
LOS ANGELES COUNTY DRAINAGE AREA, CA	5,083,000	4,983,000	0	4,983,000	
MARINA DEL REY, CA	3,170,000	3,107,000	2,369,070	5,476,070	Y
MERCED COUNTY STREAMS, CA	399,000	391,000	0	391,000	
MOJAVE RIVER DAM, CA	332,000	325,000	0	325,000	
MORRO BAY HARBOR, CA	1,590,000	1,559,000	0	1,559,000	
NEW HOGAN LAKE, CA	2,456,000	2,407,000	0	2,407,000	
NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	1,897,000	1,860,000	0	1,860,000	
NEWPORT BAY HARBOR, CA	0	0	1,980,000	1,980,000	Y
OAKLAND HARBOR, CA	8,755,000	8,583,000	6,352,830	14,935,830	W
OCEANSIDE HARBOR, CA	1,520,000	1,490,000	0	1,490,000	
PINE FLAT LAKE, CA	3,291,000	3,226,000	0	3,226,000	
PROJECT CONDITION SURVEYS, CA	1,710,000	1,676,000	350,460	2,026,460	V
REDWOOD CITY HARBOR, CA	0	0	148,500	148,500	V
RICHMOND HARBOR, CA	8,146,000	7,986,000	1,003,860	8,989,860	V
SACRAMENTO RIVER (30 FOOT PROJECT), CA	0	0	3,217,500	3,217,500	V
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	1,299,000	1,273,000	224,730	1,497,730	V
SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA	125,000	122,000	371,250	493,250	Y
SAN DIEGO HARBOR, CA	3,800,000	3,725,000	0	3,725,000	
SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA	986,000	966,000	0	966,000	
SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA	0	0	247,500	247,500	V
SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	1,979,000	1,940,000	1,049,400	2,989,400	V
SAN FRANCISCO HARBOR, CA	2,548,000	2,498,000	298,980	2,796,980	W
SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	3,746,000	3,672,000	819,720	4,491,720	V
SAN PABLO BAY AND MARE ISLAND STRAIT, CA	3,470,000	3,402,000	0	3,402,000	
SAN RAFAEL CREEK, CA	0	0	148,500	148,500	Y
SANTA ANA RIVER BASIN, CA	3,530,000	3,460,000	0	3,460,000	
SANTA BARBARA HARBOR, CA	2,040,000	2,000,000	0	2,000,000	
SCHEDULING RESERVOIR OPERATIONS, CA	1,648,000	1,616,000	0	1,616,000	
SUCCESS LAKE, CA	2,564,000	2,513,000	0	2,513,000	
SUISUN BAY CHANNEL, CA	2,770,000	2,715,000	0	2,715,000	
TERMINUS DAM, LAKE KAWEAH, CA	2,346,000	2,300,000	0	2,300,000	
VENTURA HARBOR, CA	2,805,000	2,749,000	0	2,749,000	
YUBA RIVER, CA	97,000	95,000	0	95,000	

COLORADO					
BEAR CREEK LAKE, CO	569,000	558,000	0	558,000	
CHATFIELD LAKE, CO	1,269,000	1,244,000	49,500	1,293,500	Z
CHERRY CREEK LAKE, CO	1,162,000	1,139,000	0	1,139,000	
INSPECTION OF COMPLETED WORKS, CO	260,000	254,000	0	254,000	
JOHN MARTIN RESERVOIR, CO	2,629,000	2,577,000	0	2,577,000	
SCHEDULING RESERVOIR OPERATIONS, CO	740,000	725,000	0	725,000	
TRINIDAD LAKE, CO	1,701,000	1,667,000	0	1,667,000	

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
<b>CONNECTICUT</b>					
BLACK ROCK LAKE, CT	582,000	570,000	0	570,000	
CLINTON HARBOR, CT	0	0	198,000	198,000	Y
COLEBROOK RIVER LAKE, CT	641,000	628,000	0	628,000	
HANCOCK BROOK LAKE, CT	376,000	368,000	0	368,000	
HOP BROOK LAKE, CT	1,022,000	1,002,000	0	1,002,000	
INSPECTION OF COMPLETED WORKS, CT	368,000	360,000	0	360,000	
LONG ISLAND SOUND DMMP, CT	1,000,000	980,000	0	980,000	
MANSFIELD HOLLOW LAKE, CT	672,000	659,000	0	659,000	
NORTHFIELD BROOK LAKE, CT	437,000	428,000	0	428,000	
PROJECT CONDITION SURVEYS, CT	850,000	833,000	0	833,000	
STAMFORD HURRICANE BARRIER, CT	463,000	454,000	0	454,000	
THOMASTON DAM, CT	839,000	822,000	0	822,000	
WEST THOMPSON LAKE, CT	686,000	672,000	0	672,000	
<b>DELAWARE</b>					
INSPECTION OF COMPLETED WORKS, DE	15,000	14,000	0	14,000	
INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE	18,648,000	18,282,000	0	18,282,000	
NANTICOKE RIVER NORTHWEST FORK, MD	0	0	1,881,000	1,881,000	Y
PROJECT CONDITION SURVEYS, DE	105,000	102,000	0	102,000	
WILMINGTON HARBOR, DE	3,250,000	3,186,000	0	3,186,000	
<b>DISTRICT OF COLUMBIA</b>					
INSPECTION OF COMPLETED WORKS, DC	154,000	151,000	0	151,000	
POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	875,000	858,000	0	858,000	
PROJECT CONDITION SURVEYS, DC	40,000	39,000	0	39,000	
WASHINGTON HARBOR, DC	25,000	24,000	0	24,000	
<b>FLORIDA</b>					
CANAVERAL HARBOR, FL	5,150,000	5,049,000	2,822,490	7,871,490	V
CENTRAL & SOUTHERN FLORIDA, FL	15,063,000	14,767,000	0	14,767,000	
FORT MYERS BEACH, FL			396,000	396,000	Y
INSPECTION OF COMPLETED WORKS, FL	1,350,000	1,323,000	0	1,323,000	
INTRACOASTAL WATERWAY, CALOOSAHATCHEE R TO ANCLOTE R, FL	0	0	297,000	297,000	Y
INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	0	0	841,500	841,500	V
JACKSONVILLE HARBOR, FL	6,500,000	6,372,000	2,106,720	8,478,720	W
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	8,159,000	7,998,000	0	7,998,000	
OKEECHOBEE WATERWAY, FL	2,008,000	1,968,000	427,680	2,395,680	Y
PALM BEACH HARBOR, FL	2,850,000	2,794,000	3,173,940	5,967,940	W
PANAMA CITY HARBOR, FL	2,015,000	1,975,000	0	1,975,000	
PENSACOLA HARBOR, FL	0	0	1,980,000	1,980,000	W
PONCE DE LEON INLET, FL	0	0	990,000	990,000	Y
PORT EVERGLADES HARBOR, FL	2,000,000	1,961,000	2,662,110	4,623,110	W
PROJECT CONDITION SURVEYS, FL	1,575,000	1,544,000	0	1,544,000	
REMOVAL OF AQUATIC GROWTH, FL	3,750,000	3,676,000	0	3,676,000	
SCHEDULING RESERVOIR OPERATIONS, FL	32,000	31,000	0	31,000	
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	5,276,000	5,172,000	0	5,172,000	
ST LUCIE INLET, FL	0	0	247,500	247,500	Y
TAMPA HARBOR, FL	6,287,000	6,163,000	2,907,630	9,070,630	W
<b>GEORGIA</b>					
ALLATOONA LAKE, GA	6,335,000	6,210,000	0	6,210,000	
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	638,000	625,000	0	625,000	
ATLANTIC INTRACOASTAL WATERWAY, GA			222,750	222,750	V
BRUNSWICK HARBOR, GA	3,000,000	2,941,000	1,048,410	3,989,410	V
BUFORD DAM AND LAKE SIDNEY LANIER, GA	8,346,000	8,182,000	0	8,182,000	
CARTERS DAM AND LAKE, GA	7,722,000	7,570,000	0	7,570,000	

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
HARTWELL LAKE, GA & SC	10,549,000	10,342,000	0	10,342,000	
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS	85,000	83,000	0	83,000	
INSPECTION OF COMPLETED WORKS, GA	141,000	138,000	0	138,000	
J STROM THURMOND LAKE, GA & SC	9,786,000	9,594,000	0	9,594,000	
PROJECT CONDITION SURVEYS, GA	149,000	146,000	0	146,000	
RICHARD B RUSSELL DAM AND LAKE, GA & SC	7,305,000	7,161,000	0	7,161,000	
SAVANNAH HARBOR, GA	17,452,000	17,109,000	4,842,090	21,951,090	W
SAVANNAH RIVER BELOW AUGUSTA, GA	85,000	83,000	0	83,000	
WEST POINT DAM AND LAKE, GA & AL	7,857,000	7,702,000	0	7,702,000	

GUAM					
AGANA SMALL BOAT HARBOR, GUAM	0	0	99,000	99,000	Y
AGAT SMALL BOAT HARBOR, GUAM	0	0	99,000	99,000	Y

HAWAII					
BARBERS POINT HARBOR, HI	266,000	260,000	0	260,000	
INSPECTION OF COMPLETED WORKS, HI	984,000	965,000	0	965,000	
KIKIAOLA SMALL BOAT HARBOR, KAUAI, HI	0	0	850,410	850,410	Y
LAUPAHOEHOE SMALL BOAT HARBOR, HAWAII, HI	0	0	420,750	420,750	Y
NAWILIWILI HARBOR, HI	250,000	245,000	0	245,000	
NAWILIWILI SMALL BOAT HARBOR, KAUAI, HI	0	0	247,500	247,500	Y
PROJECT CONDITION SURVEYS, HI	931,000	913,000	0	913,000	

IDAHO					
ALBENI FALLS DAM, ID	1,404,000	1,376,000	0	1,376,000	
DWORSHAK DAM AND RESERVOIR, ID	2,695,000	2,642,000	0	2,642,000	
INSPECTION OF COMPLETED WORKS, ID	312,000	305,000	0	305,000	
LUCKY PEAK LAKE, ID	2,918,000	2,860,000	0	2,860,000	
SCHEDULING RESERVOIR OPERATIONS, ID	514,000	504,000	0	504,000	

ILLINOIS					
CALUMET HARBOR AND RIVER, IL & IN	3,983,000	3,905,000	0	3,905,000	
CARLYLE LAKE, IL	5,340,000	5,235,000	891,000	6,126,000	Z
CHICAGO HARBOR, IL	2,158,000	2,115,000	0	2,115,000	
CHICAGO RIVER, IL	523,000	512,000	0	512,000	
FARM CREEK RESERVOIRS, IL	432,000	423,000	0	423,000	
ILLINOIS WATERWAY (MVR PORTION), IL & IN	31,937,000	31,309,000	585,090	31,894,090	V
ILLINOIS WATERWAY (MVS PORTION), IL & IN	2,181,000	2,138,000	0	2,138,000	
INSPECTION OF COMPLETED WORKS, IL	1,945,000	1,907,000	0	1,907,000	
KASKASKIA RIVER NAVIGATION, IL	1,539,000	1,509,000	0	1,509,000	
LAKE MICHIGAN DIVERSION, IL	725,000	711,000	0	711,000	
LAKE SHELBYVILLE, IL	6,865,000	6,730,000	0	6,730,000	
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR)	49,748,000	48,771,000	0	48,771,000	
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	23,582,000	23,118,000	12,662,100	35,780,100	X
PROJECT CONDITION SURVEYS, IL	111,000	108,000	0	108,000	
REND LAKE, IL	5,436,000	5,329,000	0	5,329,000	
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	689,000	675,000	0	675,000	
WAUKEGAN HARBOR, IL	0	0	788,040	788,040	V

INDIANA					
BROOKVILLE LAKE, IN	1,155,000	1,132,000	0	1,132,000	
BURNS WATERWAY HARBOR, IN	176,000	172,000	0	172,000	
CAGLES MILL LAKE, IN	1,087,000	1,066,000	0	1,066,000	
CECIL M HARDEN LAKE, IN	1,178,000	1,155,000	0	1,155,000	
INDIANA HARBOR, IN	6,675,000	6,544,000	0	6,544,000	

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
INSPECTION OF COMPLETED WORKS, IN	645,000	632,000	0	632,000	
J EDWARD ROUSH LAKE, IN	2,270,000	2,225,000	0	2,225,000	
MISSISSINEWA LAKE, IN	1,231,000	1,207,000	0	1,207,000	
MONROE LAKE, IN	1,252,000	1,227,000	0	1,227,000	
PATOKA LAKE, IN	1,118,000	1,096,000	0	1,096,000	
PROJECT CONDITION SURVEYS, IN	185,000	181,000	0	181,000	
SALAMONIE LAKE, IN	1,073,000	1,052,000	0	1,052,000	
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	129,000	126,000	0	126,000	

IOWA					
CORALVILLE LAKE, IA	4,298,000	4,214,000	0	4,214,000	
INSPECTION OF COMPLETED WORKS, IA	552,000	541,000	0	541,000	
MISSOURI RIVER-SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	6,199,000	6,077,000	1,309,770	7,386,770	V
RATHBUN LAKE, IA	2,184,000	2,141,000	0	2,141,000	
RED ROCK DAM AND LAKE RED ROCK, IA	4,639,000	4,548,000	0	4,548,000	
SAYLORVILLE LAKE, IA	5,275,000	5,171,000	0	5,171,000	

KANSAS					
CLINTON LAKE, KS	2,140,000	2,098,000	0	2,098,000	
COUNCIL GROVE LAKE, KS	2,237,000	2,193,000	0	2,193,000	
EL DORADO LAKE, KS	1,086,000	1,065,000	0	1,065,000	
ELK CITY LAKE, KS	871,000	854,000	0	854,000	
FALL RIVER LAKE, KS	1,308,000	1,282,000	0	1,282,000	
HILLSDALE LAKE, KS	849,000	832,000	0	832,000	
INSPECTION OF COMPLETED WORKS, KS	339,000	332,000	0	332,000	
JOHN REDMOND DAM AND RESERVOIR, KS	1,453,000	1,424,000	108,900	1,532,900	Z
KANOPOLIS LAKE, KS	1,619,000	1,587,000	0	1,587,000	
MARION LAKE, KS	1,800,000	1,765,000	0	1,765,000	
MELVERN LAKE, KS	2,068,000	2,027,000	0	2,027,000	
MILFORD LAKE, KS	2,073,000	2,032,000	0	2,032,000	
PEARSON - SKUBITZ BIG HILL LAKE, KS	1,323,000	1,297,000	0	1,297,000	
PERRY LAKE, KS	2,358,000	2,311,000	0	2,311,000	
POMONA LAKE, KS	2,371,000	2,324,000	0	2,324,000	
SCHEDULING RESERVOIR OPERATIONS, KS	150,000	147,000	0	147,000	
TORONTO LAKE, KS	699,000	685,000	0	685,000	
TUTTLE CREEK LAKE, KS	2,239,000	2,195,000	0	2,195,000	
WILSON LAKE, KS	1,607,000	1,575,000	148,500	1,723,500	Z

KENTUCKY					
BARKLEY DAM AND LAKE BARKLEY, KY & TN	10,091,000	9,893,000	0	9,893,000	
BARREN RIVER LAKE, KY	2,362,000	2,315,000	0	2,315,000	
BIG SANDY HARBOR, KY	1,655,000	1,622,000	0	1,622,000	
BUCKHORN LAKE, KY	1,615,000	1,583,000	0	1,583,000	
CARR CREEK LAKE, KY	1,765,000	1,730,000	0	1,730,000	
CAVE RUN LAKE, KY	990,000	970,000	0	970,000	
DEWEY LAKE, KY	1,792,000	1,757,000	0	1,757,000	
FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN	21,000	20,000	0	20,000	
FISHTRAP LAKE, KY	1,969,000	1,930,000	0	1,930,000	
GRAYSON LAKE, KY	1,515,000	1,485,000	0	1,485,000	
GREEN AND BARREN RIVERS, KY	2,280,000	2,235,000	0	2,235,000	
GREEN RIVER LAKE, KY	2,222,000	2,178,000	0	2,178,000	
INSPECTION OF COMPLETED WORKS, KY	865,000	848,000	0	848,000	
KENTUCKY RIVER, KY	10,000	9,000	0	9,000	
LAUREL RIVER LAKE, KY	1,589,000	1,558,000	0	1,558,000	
MARTINS FORK LAKE, KY	1,224,000	1,200,000	0	1,200,000	
MIDDLESBORO CUMBERLAND RIVER BASIN, KY	240,000	235,000	0	235,000	
NOLIN LAKE, KY	2,487,000	2,438,000	0	2,438,000	

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	33,561,000	32,901,000	2,771,010	35,672,010	X
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV	5,582,000	5,472,000	0	5,472,000	
PAINTSVILLE LAKE, KY	1,195,000	1,171,000	0	1,171,000	
PROJECT CONDITION SURVEYS, KY	7,000	6,000	0	6,000	
ROUGH RIVER LAKE, KY	2,514,000	2,464,000	0	2,464,000	
TAYLORSVILLE LAKE, KY	1,205,000	1,181,000	0	1,181,000	
WOLF CREEK DAM, LAKE CUMBERLAND, KY	7,559,000	7,410,000	300,000	7,710,000	Z
YATESVILLE LAKE, KY	1,135,000	1,113,000	0	1,113,000	
LOUISIANA					
ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA	7,152,000	7,011,000	0	7,011,000	
BAYOU BODCAU RESERVOIR, LA	2,057,000	2,016,000	0	2,016,000	
BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	1,191,000	1,168,000	0	1,168,000	
BAYOU PIERRE, LA	24,000	23,000	0	23,000	
BAYOU TECHE AND VERMILION RIVER, LA	15,000	14,000	0	14,000	
BAYOU TECHE, LA	132,000	129,000	0	129,000	
CADDO LAKE, LA	220,000	215,000	0	215,000	
CALCASIEU RIVER AND PASS, LA	15,474,000	15,170,000	6,930,000	22,100,000	W
FRESHWATER BAYOU, LA	1,695,000	1,662,000	0	1,662,000	
GULF INTRACOASTAL WATERWAY, LA	30,575,000	29,974,000	594,990	30,568,990	V
HOUMA NAVIGATION CANAL, LA	885,000	867,000	0	867,000	
INSPECTION OF COMPLETED WORKS, LA	814,000	798,000	0	798,000	
J BENNETT JOHNSTON WATERWAY, LA	7,717,000	7,565,000	0	7,565,000	
MERMENTAU RIVER, LA	1,250,000	1,225,000	0	1,225,000	
MISSISSIPPI RIVER OUTLETS AT VENICE, LA	1,272,000	1,247,000	0	1,247,000	
MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	68,000,000	66,664,000	0	66,664,000	
PROJECT CONDITION SURVEYS, LA	60,000	58,000	0	58,000	
REMOVAL OF AQUATIC GROWTH, LA	200,000	196,000	0	196,000	
WALLACE LAKE, LA	239,000	234,000	0	234,000	
MAINE					
DISPOSAL AREA MONITORING, ME	1,050,000	1,029,000	0	1,029,000	
INSPECTION OF COMPLETED WORKS, ME	117,000	114,000	0	114,000	
PROJECT CONDITION SURVEYS, ME	800,000	784,000	0	784,000	
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME	20,000	19,000	0	19,000	
WELLS HARBOR, ME	0	0	198,000	198,000	Y
MARYLAND					
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	13,879,000	13,606,000	0	13,606,000	
BALTIMORE HARBOR, MD (DRIFT REMOVAL)	400,000	392,000	0	392,000	
CUMBERLAND, MD AND RIDGELEY, WV	150,000	147,000	0	147,000	
INSPECTION OF COMPLETED WORKS, MD	171,000	167,000	0	167,000	
JENNINGS RANDOLPH LAKE, MD & WV	1,955,000	1,916,000	0	1,916,000	
PROJECT CONDITION SURVEYS, MD	500,000	490,000	0	490,000	
SCHEDULING RESERVOIR OPERATIONS, MD	64,000	62,000	0	62,000	
SUSQUEHANNA-HAVRE DE GRACE, MD	180,000	176,000	0	176,000	
WICOMICO RIVER, MD	1,500,000	1,471,000	0	1,471,000	
MASSACHUSETTS					
BARRE FALLS DAM, MA	687,000	673,000	0	673,000	
BIRCH HILL DAM, MA	839,000	822,000	396,000	1,218,000	Z
BUFFUMVILLE LAKE, MA	609,000	597,000	0	597,000	
CAPE COD CANAL, MA	17,457,000	17,114,000	0	17,114,000	
CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	300,000	294,000	0	294,000	
CONANT BROOK LAKE, MA	278,000	272,000	0	272,000	

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
EAST BRIMFIELD LAKE, MA	558,000	547,000	0	547,000	
GREEN HARBOR, MA	0	0	198,000	198,000	Y
HODGES VILLAGE DAM, MA	580,000	568,000	0	568,000	
INSPECTION OF COMPLETED WORKS, MA	437,000	428,000	0	428,000	
KNIGHTVILLE DAM, MA	692,000	678,000	0	678,000	
LITTLEVILLE LAKE, MA	643,000	630,000	0	630,000	
NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	446,000	437,000	0	437,000	
PROJECT CONDITION SURVEYS, MA	1,100,000	1,078,000	0	1,078,000	
TULLY LAKE, MA	781,000	765,000	0	765,000	
WEST HILL DAM, MA	686,000	672,000	0	672,000	
WESTVILLE LAKE, MA	633,000	620,000	0	620,000	
MICHIGAN					
CHANNELS IN LAKE ST CLAIR, MI	722,000	708,000	0	708,000	
CHARLEVOIX HARBOR, MI	325,000	318,000	0	318,000	
DETROIT RIVER, MI	5,817,000	5,702,000	0	5,702,000	
GRAND HAVEN HARBOR, MI	743,000	728,000	0	728,000	
HOLLAND HARBOR, MI	10,000	9,000	585,090	594,090	V
INSPECTION OF COMPLETED WORKS, MI	200,000	196,000	0	196,000	
KEWEENAW WATERWAY, MI	12,000	11,000	0	11,000	
MANISTEE HARBOR, MI	0	0	495,000	495,000	V
MUSKEGON HARBOR, MI	700,000	686,000	0	686,000	
PROJECT CONDITION SURVEYS, MI	600,000	588,000	0	588,000	
ROUGE RIVER, MI	960,000	941,000	0	941,000	
SAGINAW RIVER, MI	550,000	539,000	2,079,000	2,618,000	V
SEBEWAING RIVER, MI	20,000	19,000	0	19,000	
ST CLAIR RIVER, MI	643,000	630,000	0	630,000	
ST JOSEPH HARBOR, MI	0	0	693,000	693,000	Y
ST MARYS RIVER, MI	26,031,000	25,519,000	2,753,190	28,272,190	W
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	2,576,000	2,525,000	0	2,525,000	
MINNESOTA					
BIGSTONE LAKE - WHETSTONE RIVER, MN & SD	236,000	231,000	0	231,000	
DULUTH - SUPERIOR HARBOR, MN & WI	7,581,000	7,432,000	0	7,432,000	
INSPECTION OF COMPLETED WORKS, MN	377,000	369,000	0	369,000	
LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	611,000	599,000	0	599,000	
MINNESOTA RIVER, MN	270,000	264,000	0	264,000	
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP)	44,993,000	44,109,000	0	44,109,000	
ORWELL LAKE, MN	409,000	401,000	0	401,000	
PROJECT CONDITION SURVEYS, MN	86,000	84,000	0	84,000	
RED LAKE RESERVOIR, MN	163,000	159,000	0	159,000	
RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	3,357,000	3,291,000	0	3,291,000	
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	452,000	443,000	0	443,000	
MISSISSIPPI					
BILOXI HARBOR, MS	25,000	24,000	0	24,000	
EAST FORK, TOMBIGBEE RIVER, MS	258,000	253,000	0	253,000	
GULFPORT HARBOR, MS	1,801,000	1,765,000	1,024,650	2,789,650	V
INSPECTION OF COMPLETED WORKS, MS	70,000	68,000	0	68,000	
MOUTH OF YAZOO RIVER, MS	40,000	39,000	0	39,000	
OKATIBBEE LAKE, MS	1,605,000	1,573,000	0	1,573,000	
PASCAGOULA HARBOR, MS	5,655,000	5,543,000	1,937,430	7,480,430	W
PEARL RIVER, MS & LA	133,000	130,000	0	130,000	
PROJECT CONDITION SURVEYS, MS	82,000	80,000	0	80,000	
MISSOURI					

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	6,330,000	6,205,000	0	6,205,000	
CLEARWATER LAKE, MO	3,288,000	3,223,000	0	3,223,000	
HARRY S TRUMAN DAM AND RESERVOIR, MO	7,801,000	7,647,000	321,750	7,968,750	Z
INSPECTION OF COMPLETED WORKS, MO	2,255,000	2,210,000	0	2,210,000	
LITTLE BLUE RIVER LAKES, MO	907,000	889,000	0	889,000	
LONG BRANCH LAKE, MO	1,018,000	998,000	0	998,000	
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	25,571,000	25,068,000	0	25,068,000	
POMME DE TERRE LAKE, MO	2,415,000	2,367,000	0	2,367,000	
PROJECT CONDITION SURVEYS, MO	14,000	13,000	0	13,000	
SCHEDULING RESERVOIR OPERATIONS, MO	400,000	392,000	0	392,000	
SMITHVILLE LAKE, MO	1,257,000	1,232,000	0	1,232,000	
STOCKTON LAKE, MO	3,895,000	3,818,000	237,600	4,055,600	Z
TABLE ROCK LAKE, MO & AR	7,082,000	6,943,000	396,000	7,339,000	Z
UNION LAKE, MO	7,000	6,000	0	6,000	
<b>MONTANA</b>					
FT PECK DAM AND LAKE, MT	15,366,000	15,064,000	0	15,064,000	
INSPECTION OF COMPLETED WORKS, MT	200,000	196,000	0	196,000	
LIBBY DAM, MT	1,736,000	1,702,000	0	1,702,000	
SCHEDULING RESERVOIR OPERATIONS, MT	147,000	144,000	0	144,000	
<b>NEBRASKA</b>					
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	7,434,000	7,288,000	594,000	7,882,000	Z
HARLAN COUNTY LAKE, NE	2,722,000	2,668,000	0	2,668,000	
INSPECTION OF COMPLETED WORKS, NE	345,000	338,000	0	338,000	
MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	137,000	134,000	0	134,000	
PAPILLION CREEK, NE	835,000	818,000	0	818,000	
SALT CREEKS AND TRIBUTARIES, NE	1,267,000	1,242,000	0	1,242,000	
<b>NEVADA</b>					
INSPECTION OF COMPLETED WORKS, NV	185,000	181,000	0	181,000	
MARTIS CREEK LAKE, NV & CA	954,000	935,000	0	935,000	
PINE AND MATHEWS CANYONS LAKES, NV	304,000	298,000	0	298,000	
<b>NEW HAMPSHIRE</b>					
BLACKWATER DAM, NH	644,000	631,000	0	631,000	
EDWARD MACDOWELL LAKE, NH	775,000	760,000	0	760,000	
FRANKLIN FALLS DAM, NH	769,000	754,000	0	754,000	
HOPKINTON - EVERETT LAKES, NH	1,489,000	1,460,000	0	1,460,000	
INSPECTION OF COMPLETED WORKS, NH	91,000	89,000	0	89,000	
OTTER BROOK LAKE, NH	653,000	640,000	0	640,000	
PORTSMOUTH HARBOR AND PISCATAQUA RIVER, NH	500,000	490,000	0	490,000	
PROJECT CONDITION SURVEYS, NH	250,000	245,000	0	245,000	
SURRY MOUNTAIN LAKE, NH	735,000	720,000	0	720,000	
<b>NEW JERSEY</b>					
BARNEGAT INLET, NJ	350,000	343,000	0	343,000	
COLD SPRING INLET, NJ	360,000	353,000	0	353,000	
DELAWARE RIVER AT CAMDEN, NJ	15,000	14,000	0	14,000	
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	21,410,000	20,989,000	0	20,989,000	
INSPECTION OF COMPLETED WORKS, NJ	238,000	233,000	0	233,000	
MANASQUAN RIVER, NJ	300,000	294,000	0	294,000	
NEW JERSEY INTRACOASTAL WATERWAY, NJ	0	0	257,400	257,400	Y
NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	60,000	58,000	0	58,000	
PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	570,000	559,000	0	559,000	
PROJECT CONDITION SURVEYS, NJ	1,575,000	1,544,000	0	1,544,000	
RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ	65,000	63,000	0	63,000	
RARITAN RIVER, NJ	60,000	58,000	0	58,000	



Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
SANDY HOOK BAY AT LEONARD, NJ	0	0	127,710	127,710	Y
SHARK RIVER, NJ	0	0	495,000	495,000	Y

NEW MEXICO					
ABIQUIU DAM, NM	3,738,000	3,664,000	0	3,664,000	
COCHITI LAKE, NM	3,240,000	3,176,000	0	3,176,000	
CONCHAS LAKE, NM	3,317,000	3,251,000	0	3,251,000	
GALISTEO DAM, NM	938,000	919,000	0	919,000	
INSPECTION OF COMPLETED WORKS, NM	843,000	826,000	0	826,000	
JEMEZ CANYON DAM, NM	1,155,000	1,132,000	0	1,132,000	
RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM	2,425,000	2,377,000	0	2,377,000	
SANTA ROSA DAM AND LAKE, NM	1,814,000	1,778,000	0	1,778,000	
SCHEDULING RESERVOIR OPERATIONS, NM	548,000	537,000	0	537,000	
TWO RIVERS DAM, NM	1,053,000	1,032,000	0	1,032,000	
UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM	1,312,000	1,286,000	0	1,286,000	

NEW YORK					
ALMOND LAKE, NY	696,000	682,000	0	682,000	
ARKPORT DAM, NY	354,000	347,000	0	347,000	
BAY RIDGE AND RED HOOK CHANNELS, NY	60,000	58,000	0	58,000	
BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	1,324,000	1,298,000	0	1,298,000	
BUFFALO HARBOR, NY	950,000	931,000	0	931,000	
BUTTERMILK CHANNEL, NY	60,000	58,000	0	58,000	
EAST RIVER, NY	130,000	127,000	0	127,000	
EAST ROCKAWAY INLET, NY	0	0	421,740	421,740	V
EAST SIDNEY LAKE, NY	823,000	807,000	0	807,000	
FLUSHING BAY AND CREEK, NY	60,000	58,000	0	58,000	
HUDSON RIVER CHANNEL, NY	60,000	58,000	0	58,000	
HUDSON RIVER, NY (MAINT)	2,150,000	2,108,000	784,080	2,892,080	W
HUDSON RIVER, NY (O & C)	1,700,000	1,667,000	0	1,667,000	
INSPECTION OF COMPLETED WORKS, NY	959,000	940,000	0	940,000	
JAMAICA BAY, NY	3,360,000	3,294,000	0	3,294,000	
LITTLE SODUS BAY HARBOR, NY	5,000	4,000	0	4,000	
MOUNT MORRIS DAM, NY	2,861,000	2,804,000	247,500	3,051,500	Z
NEW YORK AND NEW JERSEY CHANNELS, NY	40,000	39,000	0	39,000	
NEW YORK HARBOR, NY	6,558,000	6,429,000	0	6,429,000	
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	9,200,000	9,019,000	0	9,019,000	
NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	1,100,000	1,078,000	0	1,078,000	
NEWTOWN CREEK, NY	60,000	58,000	0	58,000	
PROJECT CONDITION SURVEYS, NY	1,990,000	1,951,000	0	1,951,000	
ROCHESTER HARBOR, NY	5,000	4,000	0	4,000	
SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	900,000	882,000	0	882,000	
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY	642,000	629,000	0	629,000	
WHITNEY POINT LAKE, NY	822,000	806,000	0	806,000	

NORTH CAROLINA					
ATLANTIC INTRACOASTAL WATERWAY, NC	0	0	1,485,000	1,485,000	V
B EVERETT JORDAN DAM AND LAKE, NC	1,833,000	1,797,000	0	1,797,000	
CAPE FEAR RIVER ABOVE WILMINGTON, NC	806,000	790,000	0	790,000	
CHANNEL FROM PAMLICO SOUND TO RODANTHE, NC	0	0	346,500	346,500	Y
FALLS LAKE, NC	2,014,000	1,974,000	0	1,974,000	
INSPECTION OF COMPLETED WORKS, NC	261,000	255,000	0	255,000	
MANTEO (SHALLOWBAG) BAY, NC	1,000,000	980,000	0	980,000	
MOREHEAD CITY HARBOR, NC	5,900,000	5,784,000	1,005,840	6,789,840	V
PRJ COND SURVYS CDD00 NC	700,000	686,000	0	686,000	
ROLLINSON CHANNEL, NC	50,000	49,000	0	49,000	

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
SILVER LAKE HARBOR, NC	250,000	245,000	252,450	497,450	Y
W KERR SCOTT DAM AND RESERVOIR, NC	3,449,000	3,381,000	0	3,381,000	
WILMINGTON HARBOR, NC	12,445,000	12,200,000	1,980,000	14,180,000	W

NORTH DAKOTA					
BOWMAN HALEY, ND	151,000	148,000	0	148,000	
GARRISON DAM, LAKE SAKAKAWEA, ND	10,519,000	10,312,000	663,300	10,975,300	Z
HOMME LAKE, ND	208,000	203,000	0	203,000	
INSPECTION OF COMPLETED WORKS, ND	262,000	256,000	0	256,000	
LAKE ASHTABULA AND BALDHILL DAM, ND	1,249,000	1,224,000	0	1,224,000	
PIPESTEM LAKE, ND	702,000	688,000	0	688,000	
SCHEDULING RESERVOIR OPERATIONS, ND	137,000	134,000	0	134,000	
SOURIS RIVER, ND	351,000	344,000	0	344,000	
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND	28,000	27,000	0	27,000	

OHIO					
ALUM CREEK LAKE, OH	1,462,000	1,433,000	0	1,433,000	
BERLIN LAKE, OH	2,613,000	2,561,000	652,410	3,213,410	Z
CAESAR CREEK LAKE, OH	1,599,000	1,568,000	0	1,568,000	
CLARENCE J BROWN DAM, OH	1,274,000	1,249,000	0	1,249,000	
CLEVELAND HARBOR, OH	9,665,000	9,475,000	0	9,475,000	
DEER CREEK LAKE, OH	1,275,000	1,250,000	0	1,250,000	
DELAWARE LAKE, OH	2,363,000	2,316,000	0	2,316,000	
DILLON LAKE, OH	1,354,000	1,327,000	0	1,327,000	
FAIRPORT HARBOR, OH	1,000,000	980,000	0	980,000	
INSPECTION OF COMPLETED WORKS, OH	610,000	598,000	0	598,000	
LORAIN HARBOR, OH	1,056,000	1,035,000	0	1,035,000	
MASSILLON LOCAL PROTECTION PROJECT, OH	29,000	28,000	0	28,000	
MICHAEL J KIRWAN DAM AND RESERVOIR, OH	1,356,000	1,329,000	0	1,329,000	
MISSISSIPPI FLOOD CONTROL, OH	1,993,000	1,954,000	0	1,954,000	
MOSQUITO CREEK LAKE, OH	1,454,000	1,425,000	0	1,425,000	
MUSKINGUM RIVER LAKES, OH	12,381,000	12,138,000	0	12,138,000	
NORTH BRANCH KOKOSING RIVER LAKE, OH	444,000	435,000	0	435,000	
PAINT CREEK LAKE, OH	1,740,000	1,706,000	0	1,706,000	
PROJECT CONDITION SURVEYS, OH	305,000	299,000	0	299,000	
ROSEVILLE LOCAL PROTECTION PROJECT, OH	35,000	34,000	0	34,000	
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH	270,000	264,000	0	264,000	
TOLEDO HARBOR, OH	5,982,000	5,864,000	0	5,864,000	
TOM JENKINS DAM, OH	655,000	642,000	0	642,000	
WEST FORK OF MILL CREEK LAKE, OH	838,000	821,000	0	821,000	
WILLIAM H HARSHA LAKE, OH	1,069,000	1,048,000	0	1,048,000	

OKLAHOMA					
ARCADIA LAKE, OK	591,000	579,000	0	579,000	
BIRCH LAKE, OK	987,000	967,000	0	967,000	
BROKEN BOW LAKE, OK	2,058,000	2,017,000	0	2,017,000	
CANTON LAKE, OK	3,902,000	3,825,000	0	3,825,000	
COPAN LAKE, OK	1,420,000	1,392,000	0	1,392,000	
EUFAULA LAKE, OK	6,049,000	5,930,000	544,500	6,474,500	Z
FORT GIBSON LAKE, OK	4,992,000	4,894,000	0	4,894,000	
FORT SUPPLY LAKE, OK	1,089,000	1,067,000	0	1,067,000	
GREAT SALT PLAINS LAKE, OK	711,000	697,000	0	697,000	
HEYBURN LAKE, OK	634,000	621,000	990,000	1,611,000	Z
HUGO LAKE, OK	1,549,000	1,519,000	0	1,519,000	
HULAH LAKE, OK	772,000	757,000	0	757,000	
INSPECTION OF COMPLETED WORKS, OK	201,000	197,000	0	197,000	
KAW LAKE, OK	2,149,000	2,107,000	0	2,107,000	
KEYSTONE LAKE, OK	7,071,000	6,932,000	0	6,932,000	
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	6,827,000	6,693,000	0	6,693,000	

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
OLOGAH LAKE, OK	4,369,000	4,283,000	0	4,283,000	
OPTIMA LAKE, OK	32,000	31,000	0	31,000	
PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	128,000	125,000	0	125,000	
PINE CREEK LAKE, OK	1,254,000	1,229,000	0	1,229,000	
ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK	5,399,000	5,293,000	0	5,293,000	
SARDIS LAKE, OK	1,002,000	982,000	0	982,000	
SCHEDULING RESERVOIR OPERATIONS, OK	1,000,000	980,000	0	980,000	
SKIATOOK LAKE, OK	1,767,000	1,732,000	0	1,732,000	
TENKILLER FERRY LAKE, OK	4,055,000	3,975,000	0	3,975,000	
WAURIKA LAKE, OK	1,537,000	1,507,000	0	1,507,000	
WEBBERS FALLS LOCK AND DAM, OK	4,913,000	4,816,000	0	4,816,000	
WISTER LAKE, OK	1,231,000	1,207,000	0	1,207,000	

OREGON					
APPLEGATE LAKE, OR	931,000	913,000	0	913,000	
BLUE RIVER LAKE, OR	561,000	550,000	0	550,000	
BONNEVILLE LOCK AND DAM, OR & WA	6,640,000	6,509,000	282,150	6,791,150	Z
CHETCO RIVER, OR	561,000	550,000	0	550,000	
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR	24,378,000	23,899,000	3,069,990	26,968,990	W
COLUMBIA RIVER AT THE MOUTH, OR & WA	12,857,000	12,604,000	2,372,040	14,976,040	W
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	693,000	679,000	218,790	897,790	W
COOS BAY, OR	4,793,000	4,699,000	297,990	4,996,990	V
COQUILLE RIVER, OR	298,000	292,000	0	292,000	
COTTAGE GROVE LAKE, OR	1,299,000	1,273,000	0	1,273,000	
COUGAR LAKE, OR	1,682,000	1,649,000	0	1,649,000	
DETROIT LAKE, OR	830,000	813,000	0	813,000	
DORENA LAKE, OR	1,100,000	1,078,000	0	1,078,000	
ELK CREEK LAKE, OR	60,000	58,000	0	58,000	
FALL CREEK LAKE, OR	1,130,000	1,108,000	0	1,108,000	
FERN RIDGE LAKE, OR	1,771,000	1,736,000	0	1,736,000	
GREEN PETER - FOSTER LAKES, OR	1,658,000	1,625,000	0	1,625,000	
HILLS CREEK LAKE, OR	702,000	688,000	0	688,000	
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS	20,000	19,000	0	19,000	
INSPECTION OF COMPLETED WORKS, OR	575,000	563,000	0	563,000	
JOHN DAY LOCK AND DAM, OR & WA	4,394,000	4,308,000	0	4,308,000	
LOOKOUT POINT LAKE, OR	1,835,000	1,799,000	0	1,799,000	
LOST CREEK LAKE, OR	3,487,000	3,418,000	0	3,418,000	
MCNARY LOCK AND DAM, OR & WA	5,309,000	5,204,000	1,085,040	6,289,040	V
PROJECT CONDITION SURVEYS, OR	200,000	196,000	0	196,000	
ROGUE RIVER AT GOLD BEACH, OR	574,000	562,000	87,120	649,120	Y
SCHEDULING RESERVOIR OPERATIONS, OR	95,000	93,000	0	93,000	
SIUSLAW RIVER, OR	551,000	540,000	133,650	673,650	Y
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR	7,400,000	7,255,000	0	7,255,000	
UMPQUA RIVER, OR			721,710	721,710	Y
WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	104,000	101,000	0	101,000	
WILLAMETTE RIVER BANK PROTECTION, OR	459,000	450,000	0	450,000	
WILLOW CREEK LAKE, OR	685,000	671,000	0	671,000	
YAQUINA BAY & HARBOR, OR	1,962,000	1,923,000	0	1,923,000	

PENNSYLVANIA					
ALLEGHENY RIVER, PA	4,000,000	3,921,000	474,210	4,395,210	V
ALVIN R BUSH DAM, PA	816,000	800,000	0	800,000	
AYLESWORTH CREEK LAKE, PA	384,000	376,000	0	376,000	
BELTZVILLE LAKE, PA	1,473,000	1,444,000	0	1,444,000	
BLUE MARSH LAKE, PA	2,891,000	2,834,000	0	2,834,000	
CONEMAUGH RIVER LAKE, PA	1,356,000	1,329,000	0	1,329,000	
COWANESQUE LAKE, PA	2,446,000	2,398,000	0	2,398,000	
CROOKED CREEK LAKE, PA	2,086,000	2,045,000	0	2,045,000	

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
CURWENSVILLE LAKE, PA	893,000	875,000	0	875,000	
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	1,095,000	1,073,000	620,730	1,693,730	V
EAST BRANCH CLARION RIVER LAKE, PA	1,660,000	1,627,000	0	1,627,000	
FOSTER JOSEPH SAYERS DAM, PA	898,000	880,000	0	880,000	
FRANCIS E WALTER DAM, PA	1,216,000	1,192,000	0	1,192,000	
GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	400,000	392,000	0	392,000	
INSPECTION OF COMPLETED WORKS, PA	1,101,000	1,079,000	0	1,079,000	
JOHNSTOWN, PA	80,000	78,000	0	78,000	
KINZUA DAM AND ALLEGHENY RESERVOIR, PA	1,565,000	1,534,000	0	1,534,000	
LOYALHANNA LAKE, PA	1,611,000	1,579,000	0	1,579,000	
MAHONING CREEK LAKE, PA	2,005,000	1,965,000	0	1,965,000	
MONONGAHELA RIVER, PA	17,018,000	16,683,000	0	16,683,000	
OHIO RIVER LOCKS AND DAMS, PA, OH & WV	23,140,000	22,685,000	5,707,350	28,392,350	X
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	626,000	613,000	0	613,000	
PROJECT CONDITION SURVEYS, PA	120,000	117,000	0	117,000	
PROMPTON LAKE, PA	623,000	610,000	0	610,000	
PUNXSUTAWNEY, PA	63,000	61,000	0	61,000	
RAYSTOWN LAKE, PA	4,507,000	4,418,000	495,000	4,913,000	Z
SCHEDULING RESERVOIR OPERATIONS, PA	46,000	45,000	0	45,000	
SCHUYLKILL RIVER, PA	250,000	245,000	0	245,000	
SHENANGO RIVER LAKE, PA	2,426,000	2,378,000	0	2,378,000	
STILLWATER LAKE, PA	514,000	504,000	0	504,000	
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA	112,000	109,000	0	109,000	
TIOGA - HAMMOND LAKES, PA	2,752,000	2,697,000	0	2,697,000	
TIONESTA LAKE, PA	2,421,000	2,373,000	0	2,373,000	
UNION CITY LAKE, PA	390,000	382,000	0	382,000	
WOODCOCK CREEK LAKE, PA	1,431,000	1,403,000	0	1,403,000	
YORK INDIAN ROCK DAM, PA	883,000	865,000	0	865,000	
YOUGHIOGHENY RIVER LAKE, PA & MD	2,210,000	2,166,000	0	2,166,000	
<b>PUERTO RICO</b>					
SAN JUAN HARBOR, PR	2,700,000	2,647,000	0	2,647,000	
<b>RHODE ISLAND</b>					
FOX POINT BARRIER, NARRANGANSETT BAY, RI	558,000	547,000	243,540	790,540	Z
GREAT SALT POND, BLOCK ISLAND, RI	250,000	245,000	0	245,000	
INSPECTION OF COMPLETED WORKS, RI	90,000	88,000	0	88,000	
PROJECT CONDITION SURVEYS, RI	450,000	441,000	0	441,000	
WOONSOCKET, RI	420,000	411,000	0	411,000	
<b>SOUTH CAROLINA</b>					
ATLANTIC INTRACOASTAL WATERWAY, SC	0	0	311,850	311,850	V
CHARLESTON HARBOR, SC	13,841,000	13,569,000	228,690	13,797,690	W
COOPER RIVER, CHARLESTON HARBOR, SC	5,408,000	5,301,000	0	5,301,000	
INSPECTION OF COMPLETED WORKS, SC	65,000	63,000	0	63,000	
PROJECT CONDITION SURVEYS, SC	875,000	858,000	0	858,000	
<b>SOUTH DAKOTA</b>					
BIG BEND DAM, LAKE SHARPE, SD	8,285,000	8,122,000	1,395,900	9,517,900	Z
COLD BROOK LAKE, SD	296,000	290,000	133,650	423,650	Z
COTTONWOOD SPRINGS LAKE, SD	222,000	217,000	0	217,000	
FORT RANDALL DAM, LAKE FRANCIS CASE, SD	8,818,000	8,644,000	742,500	9,386,500	Z
INSPECTION OF COMPLETED WORKS, SD	189,000	185,000	0	185,000	
LAKE TRAVERSE, SD & MN	554,000	543,000	0	543,000	
OAHE DAM, LAKE OAHE, SD & ND	10,318,000	10,115,000	207,900	10,322,900	Z
SCHEDULING RESERVOIR OPERATIONS, SD	84,000	82,000	0	82,000	
<b>TENNESSEE</b>					
CENTER HILL LAKE, TN	6,020,000	5,901,000	0	5,901,000	
CHEATHAM LOCK AND DAM, TN	6,346,000	6,221,000	0	6,221,000	

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
CHICKAMAUGA LOCK, TENNESSEE RIVER, TN	3,098,000	3,037,000	0	3,037,000	
CORDELL HULL DAM AND RESERVOIR, TN	6,358,000	6,233,000	0	6,233,000	
DALE HOLLOW LAKE, TN	5,925,000	5,808,000	0	5,808,000	
INSPECTION OF COMPLETED WORKS, TN	34,000	33,000	0	33,000	
J PERCY PRIEST DAM AND RESERVOIR, TN	4,380,000	4,294,000	1,006,830	5,300,830	Z
OLD HICKORY LOCK AND DAM, TN	8,106,000	7,946,000	0	7,946,000	
PROJECT CONDITION SURVEYS, TN	8,000	7,000	0	7,000	
TENNESSEE RIVER, TN	21,845,000	21,416,000	0	21,416,000	
WOLF RIVER HARBOR, TN	109,000	106,000	0	106,000	

TEXAS					
AQUILLA LAKE, TX	1,081,000	1,060,000	0	1,060,000	
ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	1,593,000	1,562,000	0	1,562,000	
BARDWELL LAKE, TX	1,861,000	1,824,000	0	1,824,000	
BAYPORT SHIP CHANNEL, TX	3,776,000	3,702,000	0	3,702,000	
BELTON LAKE, TX	3,516,000	3,447,000	0	3,447,000	
BENBROOK LAKE, TX	2,464,000	2,415,000	0	2,415,000	
BRAZOS ISLAND HARBOR, TX	3,878,000	3,802,000	0	3,802,000	
BUFFALO BAYOU AND TRIBUTARIES, TX	3,670,000	3,598,000	0	3,598,000	
CANYON LAKE, TX	3,580,000	3,509,000	198,000	3,707,000	Z
CEDAR BAYOU, TX	350,000	343,000	0	343,000	
CORPUS CHRISTI SHIP CHANNEL, TX	5,912,000	5,795,000	103,950	5,898,950	W
DENISON DAM, LAKE TEXOMA, TX	6,939,000	6,803,000	0	6,803,000	
ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	44,000	43,000	0	43,000	
FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	3,464,000	3,396,000	0	3,396,000	
FREEPORT HARBOR, TX	4,796,000	4,702,000	1,483,020	6,185,020	W
GALVESTON HARBOR AND CHANNEL, TX	3,738,000	3,664,000	0	3,664,000	
GIWW, CHANNEL TO VICTORIA, TX	3,519,000	3,450,000	0	3,450,000	
GIWW, CHOCOLATE BAYOU, TX	500,000	490,000	0	490,000	
GRANGER DAM AND LAKE, TX	2,305,000	2,259,000	0	2,259,000	
GRAPEVINE LAKE, TX	2,981,000	2,922,000	0	2,922,000	
GREENS BAYOU, TX	800,000	784,000	0	784,000	
GULF INTRACOASTAL WATERWAY, TX	24,277,000	23,800,000	3,168,000	26,968,000	X
HORDS CREEK LAKE, TX	1,635,000	1,603,000	0	1,603,000	
HOUSTON SHIP CHANNEL, TX	18,188,000	17,831,000	7,889,310	25,720,310	W
INSPECTION OF COMPLETED WORKS, TX	1,343,000	1,317,000	0	1,317,000	
JIM CHAPMAN LAKE, TX	1,586,000	1,555,000	0	1,555,000	
JOE POOL LAKE, TX	1,956,000	1,917,000	0	1,917,000	
LAKE KEMP, TX	183,000	179,000	0	179,000	
LAVON LAKE, TX	3,062,000	3,001,000	0	3,001,000	
LEWISVILLE DAM, TX	3,199,000	3,136,000	0	3,136,000	
MATAGORDA SHIP CHANNEL, TX	4,307,000	4,222,000	0	4,222,000	
NAVARRO MILLS LAKE, TX	2,867,000	2,810,000	0	2,810,000	
NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	2,447,000	2,399,000	0	2,399,000	
O C FISHER DAM AND LAKE, TX	1,802,000	1,766,000	0	1,766,000	
PAT MAYSE LAKE, TX	1,211,000	1,187,000	0	1,187,000	
PROCTOR LAKE, TX	3,526,000	3,456,000	0	3,456,000	
PROJECT CONDITION SURVEYS, TX	100,000	98,000	0	98,000	
RAY ROBERTS LAKE, TX	1,922,000	1,884,000	0	1,884,000	
SABINE - NECHES WATERWAY, TX	14,182,000	13,903,000	1,086,030	14,989,030	V
SAM RAYBURN DAM AND RESERVOIR, TX	5,045,000	4,946,000	0	4,946,000	
SCHEDULING RESERVOIR OPERATIONS, TX	242,000	237,000	0	237,000	
SOMERVILLE LAKE, TX	3,246,000	3,182,000	0	3,182,000	
STILLHOUSE HOLLOW DAM, TX	2,087,000	2,046,000	0	2,046,000	
TEXAS CITY SHIP CHANNEL, TX	4,667,000	4,575,000	0	4,575,000	
TEXAS WATER ALLOCATION ASSESSMENT, TX	100,000	98,000	0	98,000	
TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	2,935,000	2,877,000	297,000	3,174,000	Z
WACO LAKE, TX	3,035,000	2,975,000	0	2,975,000	
WALLISVILLE LAKE, TX	1,990,000	1,951,000	0	1,951,000	
WHITNEY LAKE, TX	5,397,000	5,291,000	0	5,291,000	

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
WRIGHT PATMAN DAM AND LAKE, TX	3,847,000	3,771,000	0	3,771,000	
UTAH					
INSPECTION OF COMPLETED WORKS, UT	31,000	30,000	0	30,000	
SCHEDULING RESERVOIR OPERATIONS, UT	642,000	629,000	0	629,000	
VERMONT					
BALL MOUNTAIN, VT	889,000	871,000	0	871,000	
INSPECTION OF COMPLETED WORKS, VT	79,000	77,000	0	77,000	
NORTH HARTLAND LAKE, VT	748,000	733,000	0	733,000	
NORTH SPRINGFIELD LAKE, VT	941,000	922,000	0	922,000	
TOWNSHEND LAKE, VT	879,000	862,000	254,430	1,116,430	Z
UNION VILLAGE DAM, VT	1,993,000	1,954,000	44,550	1,998,550	Z
VIRGINIA					
ATLANTIC INTRACOASTAL WATERWAY - ACC, VA	1,742,000	1,708,000	190,080	1,898,080	V
ATLANTIC INTRACOASTAL WATERWAY - DSC, VA	1,156,000	1,133,000	16,830	1,149,830	V
CHINCOTEAGUE INLET, VA	600,000	588,000	0	588,000	
GATHRIGHT DAM AND LAKE MOOMAW, VA	2,253,000	2,208,000	0	2,208,000	
HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMO	1,048,000	1,027,000	0	1,027,000	
HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	75,000	73,000	0	73,000	
INSPECTION OF COMPLETED WORKS, VA	461,000	452,000	0	452,000	
JAMES RIVER CHANNEL, VA	4,363,000	4,277,000	0	4,277,000	
JOHN H KERR LAKE, VA & NC	10,629,000	10,420,000	0	10,420,000	
JOHN W FLANNAGAN DAM AND RESERVOIR, VA	2,341,000	2,295,000	0	2,295,000	
LYNNHAVEN INLET, VA	0	0	396,000	396,000	Y
NORFOLK HARBOR, VA	11,050,000	10,833,000	172,260	11,005,260	W
NORTH FORK OF POUND RIVER LAKE, VA	486,000	476,000	0	476,000	
PHILPOTT LAKE, VA	4,694,000	4,602,000	0	4,602,000	
PROJECT CONDITION SURVEYS, VA	902,000	884,000	0	884,000	
RUDEE INLET, VA	0	0	99,000	99,000	Y
TANGIER CHANNEL, VA	0	0	74,250	74,250	Y
WATERWAY ON THE COAST OF VIRGINIA, VA	0	0	841,500	841,500	Y
WASHINGTON					
CHIEF JOSEPH DAM, WA	708,000	694,000	0	694,000	
EVERETT HARBOR AND SNOHOMISH RIVER, WA	2,445,000	2,397,000	0	2,397,000	
GRAYS HARBOR, WA	8,500,000	8,333,000	2,640,330	10,973,330	V
HOWARD HANSON DAM, WA	3,050,000	2,990,000	0	2,990,000	
ICE HARBOR LOCK AND DAM, WA	3,734,000	3,660,000	0	3,660,000	
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS	70,000	68,000	0	68,000	
INSPECTION OF COMPLETED WORKS, WA	730,000	715,000	0	715,000	
LAKE CROCKETT (KEYSTONE HARBOR), WA	0	0	114,840	114,840	Y
LAKE WASHINGTON SHIP CANAL, WA	10,553,000	10,345,000	202,950	10,547,950	W
LITTLE GOOSE LOCK AND DAM, WA	2,062,000	2,021,000	0	2,021,000	
LOWER GRANITE LOCK AND DAM, WA	2,823,000	2,767,000	0	2,767,000	
LOWER MONUMENTAL LOCK AND DAM, WA	2,172,000	2,129,000	0	2,129,000	
MILL CREEK LAKE, WA	3,021,000	2,961,000	0	2,961,000	
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	313,000	306,000	0	306,000	
MUD MOUNTAIN DAM, WA	3,549,000	3,479,000	0	3,479,000	
PROJECT CONDITION SURVEYS, WA	516,000	506,000	0	506,000	
PUGET SOUND AND TRIBUTARY WATERS, WA	995,000	975,000	0	975,000	
SCHEDULING RESERVOIR OPERATIONS, WA	453,000	444,000	0	444,000	
SEATTLE HARBOR, WA	4,240,000	4,157,000	0	4,157,000	
STILLAGUAMISH RIVER, WA	271,000	265,000	0	265,000	
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	55,000	53,000	0	53,000	
SWINOMISH CHANNEL, WA	0	0	2,277,000	2,277,000	Y
TACOMA, PUYALLUP RIVER, WA	145,000	142,000	0	142,000	
THE DALLES LOCK AND DAM, WA & OR	3,236,000	3,172,000	0	3,172,000	

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
<b>WEST VIRGINIA</b>					
BEECH FORK LAKE, WV	1,366,000	1,339,000	0	1,339,000	
BLUESTONE LAKE, WV	2,039,000	1,999,000	0	1,999,000	
BURNSVILLE LAKE, WV	2,695,000	2,642,000	0	2,642,000	
EAST LYNN LAKE, WV	2,116,000	2,074,000	0	2,074,000	
ELKINS, WV	60,000	58,000	0	58,000	
INSPECTION OF COMPLETED WORKS, WV	528,000	517,000	0	517,000	
KANAWHA RIVER LOCKS AND DAMS, WV	12,401,000	12,157,000	0	12,157,000	
OHIO RIVER LOCKS AND DAMS, WV, KY & OH	34,232,000	33,559,000	2,713,590	36,272,590	X
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	2,805,000	2,749,000	0	2,749,000	
R D BAILEY LAKE, WV	2,407,000	2,359,000	0	2,359,000	
STONEWALL JACKSON LAKE, WV	1,064,000	1,043,000	0	1,043,000	
SUMMERSVILLE LAKE, WV	2,692,000	2,639,000	0	2,639,000	
SUTTON LAKE, WV	2,587,000	2,536,000	0	2,536,000	
TYGART LAKE, WV	1,406,000	1,378,000	0	1,378,000	
<b>WISCONSIN</b>					
EAU GALLE RIVER LAKE, WI	741,000	726,000	0	726,000	
FOX RIVER, WI	2,889,000	2,832,000	0	2,832,000	
GREEN BAY HARBOR, WI	3,406,000	3,339,000	0	3,339,000	
INSPECTION OF COMPLETED WORKS, WI	69,000	67,000	0	67,000	
MILWAUKEE HARBOR, WI	0	0	1,485,000	1,485,000	V
PROJECT CONDITION SURVEYS, WI	288,000	282,000	0	282,000	
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	19,000	18,000	0	18,000	
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	524,000	513,000	0	513,000	
<b>WYOMING</b>					
INSPECTION OF COMPLETED WORKS, WY	55,000	53,000	0	53,000	
JACKSON HOLE LEVEES, WY	1,014,000	994,000	0	994,000	
SCHEDULING RESERVOIR OPERATIONS, WY	111,000	108,000	0	108,000	
<b>REMAINING ITEMS</b>					
ADDITIONAL FUNDING FOR ONGOING WORK					
NAVIGATION MAINTENANCE		34,000,000			
DEEP-DRAFT HARBOR AND CHANNEL		55,000,000			
INLAND WATERWAYS		30,000,000			
SMALL, REMOTE, OR SUBSISTENCE NAVIGATION		30,000,000			
OTHER AUTHORIZED PROJECT PURPOSES		24,409,000			
AQUATIC NUISANCE CONTROL RESEARCH	690,000	676,000	0	676,000	
ASSET MANAGEMENT/FACILITIES AND EQUIPMENT MANAGEMENT (FEM)	4,750,000	4,657,000	4,950,000	9,607,000	Z
BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS					
STEWARDSHIP SUPPORT PROGRAM	750,000	735,000	0	735,000	
PERFORMANCE BASED BUDGETING SUPPORT PROGRAM	4,000,000	3,921,000	0	3,921,000	
RECREATION MANAGEMENT SUPPORT PROGRAM	1,650,000	1,618,000	0	1,618,000	
OPTIMIZATION TOOLS FOR NAVIGATION	392,000	384,000	0	384,000	
COASTAL OCEAN DATA SYSTEM (CODS)	3,000,000	4,414,000	0	4,414,000	
COASTAL INLET RESEARCH PROGRAM	2,700,000	2,647,000	0	2,647,000	
RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS	5,000,000	4,902,000	990,000	5,892,000	Z
CULTURAL RESOURCES (NAGPRA/CURATION)	4,500,000	4,412,000	0	4,412,000	
DREDGE MCFARLAND READY RESERVE	12,000,000	11,760,000	0	11,760,000	
DREDGE WHEELER READY RESERVE	12,000,000	11,760,000	237,600	11,997,600	V
DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM	1,150,000	1,127,000	0	1,127,000	
DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)	6,300,000	6,176,000	1,485,000	7,661,000	V
DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)	2,820,000	2,764,000	0	2,764,000	
EARTHQUAKE HAZARDS REDUCTION PROGRAM	270,000	264,000	0	264,000	
FACILITY PROTECTION	6,500,000	6,372,000	0	6,372,000	
FERC HYDROPOWER COORDINATION	3,000,000	2,941,000	0	2,941,000	
F&WL OPERATING FISH HATCHERY REIMBURSEMENT	3,800,000	3,800,000	0	3,800,000	

Army Corps of Engineers -- Civil Works  
Allocations of Additional Funding for Ongoing Work  
Operation and Maintenance  
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Additional	Line Item of Additional Funding (See Key)
GREAT LAKES SEDIMENT TRANSPORT MODELS	1,080,000	1,059,000	0	1,059,000	
INLAND WATERWAY NAVIGATION CHARTS	3,420,000	3,353,000	0	3,353,000	
INTERAGENCY PERFORMANCE EVALUATION TASK FORCE/HURRICANE PROTECTION DECISION CHRONOLGY (IPET/HPDC) LESSONS LEARNED IMPLEMENTATION	6,000,000	4,167,000	3,165,000	7,332,000	Z
INSPECTION OF COMPLETED FEDERAL FC PROJECTS	26,780,000	26,254,000	0	26,254,000	
MONITORING OF COMPLETED NAVIGATION PROJECTS	3,920,000	3,843,000	0	3,843,000	
LEVEE SAFETY PROGRAM	21,000,000	20,587,000	0	20,587,000	
NATIONAL NATURAL RESOURCES MANAGEMENT ACTIVITIES	4,230,000	4,147,000	0	4,147,000	
NATIONAL COASTAL MAPPING PROGRAM	6,300,000	7,657,000	0	7,657,000	
NATIONAL DAM SAFETY PROGRAM	15,000,000	14,705,000	0	14,705,000	
NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)	6,750,000	6,617,000	0	6,617,000	
NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATION	571,000	559,000	0	559,000	
PROGRAM DEVELOPMENT TECHNICAL SUPPORT	300,000	294,000	0	294,000	
PROTECT, CLEAR, AND STRAIGHTEN CHANNELS	50,000	49,000	0	49,000	
REMOVAL OF SUNKEN VESSELS	500,000	490,000	9,900	499,900	V
WATERBORNE COMMERCE STATISTICS	4,771,000	4,677,000	655,380	5,332,380	V
HARBOR MAINTENANCE FEE DATA COLLECTION	825,000	809,000	0	809,000	
RECREATION ONE STOP (R1S)	65,000	63,000	0	63,000	
REGIONAL SEDIMENT MANAGEMENT DEMONSTRATION PROGRAM	1,800,000	2,892,000	0	2,892,000	
RELIABILITY MODELS PROGRAM FOR MAJOR REHABILITATION	300,000	294,000	0	294,000	
SHORELINE USE PERMIT STUDY	250,000	245,000	0	245,000	
WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	500,000	490,000	0	490,000	

Operation and Maintenance - KEY

V Navigation Maintenance

W Deep-Draft Harbor and Channel Maintenance

X Inland Waterway Maintenance

Y Small, Remote, or Subsistence Navigation Maintenance

Z Other Authorized Project Purposes