


December 9, 1999

MEMORANDUM TO: Chairman Meserve  
Commissioner Dicus  
Commissioner Diaz  
Commissioner McGaffigan  
Commissioner Merrifield

FROM: Jesse L. Funches /s/  
Chief Financial Officer

SUBJECT: DRAFT NUCLEAR MATERIALS SAFETY CHAPTER OF THE STRATEGIC PLAN

On October 21, 1999, I provided the Commission with our revised schedule for the development of the FY 2000-2005 Strategic Plan. [Attachment 1](#)  is the draft Nuclear Materials Safety chapter of the Strategic Plan. This chapter reflects the results of facilitated sessions with senior executives responsible for the conduct of the Nuclear Materials Safety programs to identify performance goals, strategies, measures and metrics. In developing this draft chapter, the staff also considered stakeholder comments on the draft Nuclear Reactor Safety chapter and progress to date on the Nuclear Waste Safety chapter in further refining strategies and measures for all four performance goals. The group which developed the Nuclear Materials Safety chapter, led by Carl Paperiello, will be scheduling a briefing for commissioner assistants to provide an overview of the staff's efforts and answer questions. The Executive Council has reviewed the draft Nuclear Materials Safety chapter and has approved its transmittal to the Commission. As with the Nuclear Reactor Safety and Nuclear Waste Safety chapters, the Commission need not formally endorse the Nuclear Materials Safety chapter until it is provided as part of the formal update of the entire strategic plan. However, since the staff will continue to improve the Nuclear Materials Safety chapter and harmonize it with the mission chapters, we would appreciate early Commission feedback on significant issues of concern.

As indicated in my November 23, 1999, memorandum to you, we will also involve the Agreement States in the development of the Nuclear Materials Safety chapter. Unless directed otherwise, the Office of State Programs will provide the attached draft to the Agreement States on

December 13, 1999, noting that it is undergoing Commission review. As with the Nuclear Waste Safety chapter, if they wish to comment at this stage, we will ask them to do so December 31, 1999.

SECY please track.

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[Attachment 1](#) : As stated

cc: EDO  
(A)CIO  
OGC  
SECY  
OSP