1. Statement of Need

The New York Transit Museum requests a grant in the amount of \$150,000 for a major long-term exhibition, From Niagara Falls to the Third Rail: Electricity and the NYC Subway System. Funding will be used to fabricate and install the exhibition; to conduct formative and summative evaluation studies focusing on audience interpretive needs, interests and understandings; and to train Museum docents in teaching the science content of the exhibit and facilitating the interactives. From Niagara Falls to the Third Rail will be seen by an estimated 125,000 – 150,000 people per year during its five year run. Publicity efforts will include a major citywide marketing campaign and promotion at our Gallery Annex & Store at Grand Central Terminal in midtown Manhattan, as well as targeted outreach to New York City schools and science teachers.

The New York Transit Museum has the only collection anywhere that can tell the extraordinary story of the electrification of the New York City subway and commuter railroads. Through this exhibition, we intend to provide a compelling, participatory educational experience to our general audience: school groups, families with young children, and adults. In addition, we will target 4th and 8th grade students who are studying electricity as part of the New York State science curriculum, offering standards-based, on-site school-group programs that directly enhance their classroom studies. The exhibition, to be installed at the Transit Museum's main facility in Brooklyn, NY, will be accompanied by extensive education and interpretive programs. An online component will feature images and descriptive information from the exhibition along with simple downloadable, step-by-step electricity experiments that parents can do at home with their children.

The Transit Museum's main facility in Brooklyn is a 60,000 square foot decommissioned 1936 subway station, and as such provides the perfect setting for this exhibition. The platform level (which remains connected to NYC's subway system and has a live third rail) displays 20 of the Museum's historic subway and elevated cars. The mezzanine level, where the 2,000 square foot exhibition will be located, features permanent and temporary exhibits drawn from the Museum's comprehensive collections of artifacts, photographs, drawings, posters, films, maps and other historical records.

Alliance with Museum's Mission and Strategic Plan, and IMLS Goals: The project directly addresses the goals of the IMLS Museums for America program by strengthening the Transit Museum's capacity to engage communities through an exhibition and educational activities which will enable us to share our collection, content, and knowledge to support learning. At the same time, it will fulfill several key goals set forth in the Museum's strategic plan. These include: (1) presenting exhibitions devoted to science and/or technology as they relate to the NYC subways, commuter rails and the theme of sustainability, thereby extending our current history/culture focus; (2) deepening services to New York City students and teachers through education programs that directly support the New York State learning standards; (3) deepening services to families with young children through hands-on opportunities for learning; (4) making a larger percentage of the Museum's extensive collection of artifacts, including its recently conserved objects, available to the public; and (5) instituting new evaluation protocols designed to measure the success of the visitors' overall Museum experience. Details on these goals are provided in the attached Strategic Plan Summary.

Expansion of Institutional Capacity: The exhibition will draw from more than 600 artifacts and 161 cubic feet of archival materials, all of which were recently documented, cataloged and re-housed with a \$101,000 grant from the IMLS MFA program, awarded in 2006. During the course of this work, Transit Museum staff became experts in this authentic body of materials actually used to power subways and commuter rails. This expertise, combined with the extensive knowledge of former and current MTA employees (electrical engineers who have spent their careers in signal towers and command centers), makes the Transit Museum uniquely qualified to interpret these materials and employ them in an effective and engaging learning opportunity, telling a story uniquely related to the Transit Museum's subject matter. Though the topic of electricity has been covered by many science centers, the Transit Museum will tell the story in the context of

powering public transportation. And, in accordance with the Transit Museum's strategic plan, this project will expand the Museum's interpretive field to include science and technology and promote STEM learning.

<u>Audience</u>: *From Niagara Falls to the Third Rail* will take the complex concept of electricity and present it to our audience in ways that are interactive and easily understood. This audience is comprised of the following groups:

- School Groups, with Emphasis on Fourth and Eighth Grades: While all school-based programs created for the exhibition will be designed to align with New York State learning standards, a special opportunity exists in the case of 4th and 8th grades, for which the New York State Department of Education lists major understandings about electricity in its performance objectives. Science curriculum experts on the project team and Museum education staff, with input from the project evaluator, will work together to develop tours and activities, plus pre- and post-visit materials for teachers. These materials will be added to our award-winning and popular online Education Website and Teacher Resource Center for use by educators locally and nationally, even after the exhibition closes. The Museum has already solicited feedback from NYC science teachers in an effort to develop a "science teacher's wish list" which outlines areas in their teaching of electricity that need reinforcement in an informal learning setting, and tools and equipment not available in schools from which their students would benefit (for instance, enough voltage meters for each student to have his or her own during an experiment). These ideas are being used to inform the exhibit interactives and on-site programs. Moreover, all programs will strive to excite young people about careers in engineering, with a particular focus on reaching out to students from underrepresented populations in the engineering field who make up a large percentage of our school group population: girls, African-Americans, Hispanics, and children with disabilities. Discussions and materials will include role models and career possibilities in an effort to bring home the message that this is a multi-faceted industry that all young people with science interest should consider. As part of our school group offerings, we will host annual open houses for teachers of all grades. In addition, twice a year, we will hold a series of teacher trainings specifically for fourth and eighth grade science teachers that will support the use of the exhibition to augment classroom studies in electricity.
- Families: The Museum attracts 60,000 weekend visitors each year from the metropolitan area, most with young children. Family workshops that combine learning with play will be created specifically for this population and will be offered each weekend and during public school vacations. The Transit Museum is proud to rank seventh in visitation among all New York City museums with Cool Culture, an organization that partners with over 425 early education programs and Title I schools throughout New York City to provide free and low-cost cultural opportunities. With special promotions to this group, participatory programs that encourage families to learn together, and specially trained exhibit explainers stationed at exhibit interactives to provide instruction and support, we expect a strong turnout.
- Adults: Approximately 30,000 adult visitors each year include local residents and tourists from diverse
 demographic backgrounds and interests, curious about the largest transit system in the world. While we
 believe that adults will find the scientific concepts presented to be of interest, we think these museumgoers will be equally intrigued by the history of the development of electricity in New York City and
 how it has powered public transportation.

2. Project Design

Approach to Accomplish Goals and Objectives: The overall goal of *From Niagara Falls to the Third Rail* is to advance the knowledge of a complex subject matter–electricity and rail power –in the informal, comfortable setting of a museum, breaking down the information presented into a wide variety of learning experiences that are relevant and inclusive for families with young children, adults, and school groups (with special attention to fourth and eighth grade classes which are studying electricity). The exhibition will present

the topic of electricity in an engaging, easily-digestible format that focuses on the fundamentals of the physical science of electricity and the application of these scientific principles to the subway system. Using six thematic objectives, we will introduce content through four key entry points (content zones), starting off with the familiar, and subsequently building on more complicated content. The thematic objectives are:

- Electricity is used to power the New York City subway and rail system. This electricity is generated at a distant source, transmitted through cables to its destination, converted into the proper current by substations, and utilized by electrical motors to move the trains.
- Electrical energy is created by generators that take other forms of energy (movement, chemical, etc.) and convert them into electrical charges that can perform work.
- Because electricity travels through the path of least resistance, electrically conductive materials like metal can be used in wires to transport electrical charges from one place to another. This objective will explain resistors as well as conductors.
- Electricity has variable properties such as current and voltage and these properties are manipulated by the New York City subway and rail system for the most effective use in different applications.
- The motors that power New York City trains source their energy from an electrified 3rd rail and convert this electrical energy into kinetic energy that moves trains and passengers.
- Critical decisions by early innovators have made the New York City subway and rail system a lasting success that operates similarly to the way it did at its inception.

Four content zones will introduce scientific concepts and then explain them with real-life components of New York City's subway system. Each includes interactive components and a historic thread, appealing to experiential learners as well as those whose learning styles are more cerebral. For example, in *Content Zone 1: Making Electricity*, the main message is that generators use magnets to move electrons and create currents of electricity. Visitors will learn the basics of electricity and how it is generated. Guests will be able to generate electricity and create movement utilizing an interactive that reveals all of its component parts. Visitors will also learn about other means of electricity generation, including renewable energy sources. Exhibit ideas include a hand or bicycle-operated generator that powers one or more signal bulbs, and tabletop models of a wind turbine, hydroelectric dam, and solar panel demonstrating different ways that electricity is produced. Artifacts will include historic images of an IRT powerhouse on the Hudson River in New York City, the largest coal burning plant in the world when it opened in 1904. The other three Content Zones are:

- Content Zone 2: Moving Electricity: The main message is that conductors allow electricity to travel to where it is needed. This zone will explore the steps involved in sending electricity across geographic distances, from power source to points of consumption. Guests will continue their orientation into electricity basics by testing different materials as they try to complete an electrical circuit. They will learn about the many physical components that comprise the electrical grid geographically and will also be introduced to the variety of tools used, now and in the past, to operate and manage the electrical infrastructure of the New York City subway and rail systems.
- Content Zone 3: Changing Electricity: The main message is that converters change electricity from one type of current to another so it can be used to power trains. In this section, visitors learn how and why alternating current is transformed into direct current in order to transmit and use electricity most effectively, and how and why voltage is regulated for safety and efficiency.
- Content Zone 4: Using Electricity: The main message is that electric motors convert electricity to rotary motion that can move a train. The third rail transmits electricity to power these motors. In this section, visitors will learn how electricity is ultimately used to power motors and transport passengers. Visitors will explore how electricity and magnetism are utilized to create movement and to power electric motors, similar to the way electric motors have been working for decades.

Hands-on activities and audience engagement and understanding will be central to the success of the exhibition. Activities will be designed to allow groups to work together on a task, rather than host one individual at a time. Developmentally appropriate activities will reinforce and build on science content, support different outcomes, and provide multiple opportunities for visitors to feel successful and intellectually competent. Modulated activities will support visitors who choose to browse, while offering deeper levels of learning for those who seek more concentrated participation. Authentic objects, some touchable, will inspire and inform activities and help visitors understand the content and messages of the exhibit. Activities will engage the senses (hearing, seeing, smelling, feeling) so that visitors can safely understand the power and magic of electricity. Excerpts from the concept development is attached.

The Museum will hire 14 educators, who will be fully trained in the science content. These individuals will lead school groups (and camp groups in the summer) in grade-appropriate tours and hands-on activities; on the weekends, they will serve as exhibit explainers, stationed at the interactives to facilitate public and family engagement. Roll-out carts with additional equipment and activities may also be provided for their use within the exhibition. Docents will take part in a 5 day fall training, 1 day spring training, and 2 day summer training.

Project Management and Mid-Point Corrections: Key personnel include Robert Del Bagno, Senior Manager, Exhibits, with support from Lynette Morse, Educator; Marcia Ely, Assistant Director; and Gabrielle Shubert, Director. Other, curatorial, collections and education staff will be dedicating their time as well (see budget and staff resumes). Through a competitive bid process, NYTM selected Liberty Science Center's Experience Services (LSC) to serve as exhibition consultants and designers. The LSC team includes exhibition developers and multi-media designers from one of the premiere science centers in the country, thus providing an ideal complement to the Transit Museum's curatorial staff, who are experts on the Museum's collections and subject area, but have, up until now, focused on the subway from an historical or cultural perspective. Two electrical engineers with expertise in transit are providing input as science advisors, and two New York City science teachers are contributing knowledge as science curriculum experts. Ellen Leerburger, a museum evaluator and interpretation specialist, is also an integral part of the project team, meeting with project staff during the early design stage to conduct an audit that will assess current Museum practices as they impact visitor services. She will conduct a formative evaluation prior to exhibit fabrication, and summative evaluations 5 and 18-months post-opening which will form the basis for mid-point corrections that will be implemented as needed. Finally, Leerburger will create evaluation instrument templates and protocols that will be used for this exhibition as well as adapted for use with future Transit Museum projects.

Promotion to Intended Audience: The exhibition and related activities will be marketed through local print and electronic media (special interest and general); social media like Facebook, Twitter and family/ parenting blogs; advertisements on subway cars reaching 7.5 million riders every day; mailings and calendars to 1,700 museum members plus another 15,000 addresses on our mailing list (40,000 additional calendars distributed to tourist and transit sites); a quarterly calendar of children and family programs mailed to 1,000 families (5,000 additional calendars are distributed through schools, festivals and street fairs and in the Museum lobby); open houses for New York City science teachers; emails to our database of 6,000 individuals, including educators and parent coordinators in the New York City public schools; and outreach through organizations promoting affordable and fun family activities such as Cool Culture mentioned earlier. It will also be promoted at our Gallery Annex and Store in Grand Central Terminal, one of the busiest locations in New York City, with 450,000 visitors a year. The exhibit will also receive promotional support from our prime sponsor, New York's Con Edison, with a customer base of 3 million. The online component of the exhibition will be publicized through the National Science Teachers Association (NSTA), the New York Academy of Sciences (NYAS), and the Association of Science and Technology Centers (ASTC). We will also approach national initiatives such as Connect A Million Minds to discuss collaboration.

Artifacts and Design Elements: The exhibition will incorporate objects from the Museum's unique collection of over 600 artifacts that embody the technology that has electrified the subway for over a century. Artifacts range from massive to miniature, and include vintage and contemporary cables used to transmit electricity to the third rail, insulators that support these high voltage cables and the third rail, and third rail "contact shoes" which extend off the sides of subway cars wheels, riding along the top of the third rail to transmit electricity to the motor. Switches, fuses and circuit breakers will also be used to describe basic electrical science. Selections from over 5,000 photographs dating from 1896-1981 will show construction and daily engineering tasks involved in operating the subway's two dozen electrical substations. A giant subway control board panel (ca. 1932), measuring over 7 ft high and 4 ft wide, will illustrate how the flow of electricity to the third rail was monitored throughout the subway system, and how the subway's power grid was divided into sections, or blocks, that could be individually controlled. In addition, an 1879 dynamo built by Thomas Edison, which functioned as both a generator and a motor, and was used to power an early experimental train, will be donated to the Museum for this exhibition. These objects are fascinating, and convey an atmosphere of a "mad scientist's" laboratory. Interpreting their real life application to the public is one of our foremost goals.

Selections from five collections of architectural and engineering drawings from 1901 – 1960, will be on view. These drawings, created by the agencies responsible for planning, designing and building the New York City subway system, illustrate power-house and substation construction and cable routing, third rail track diagrams, and DC and rail connections. Records from 1908-1994 will provide an intact, detailed history of electric power substation operations over the course of almost 90 years. Making these primary source, one-of-a-kind materials (which were catalogued with IMLS MFA support) accessible and engaging to the public is an important goal of the project.

LSC's expertise in 2D and 3D design will be used to create between 8 and 12 interactives that will serve as key elements of the exhibition. One possibility is an installation of miniature wind turbines with attached voltage meters that visitors can manually power to generate electricity that in turn runs small motors. Another is a simple ohmmeter used to test the conductance of different types of materials found in the subway system, revealing why circuitry is made out of copper, while safety elements are made out of rubber or wood. A composite video of original film footage dating from the early days of electricity will feature some of the earliest films ever shot by Thomas Edison, as well as footage selected from historic, 16mm films relating to the history of General Electric from 1915-1970.

3. Project Resources: Time, Personnel, Budget

Resources, Financial Management, and Cost Share: The exhibition will be presented on-site at the NYTM's Brooklyn facility, its main exhibition venue. The project budget during the grant period for fabrication and installation is \$500,000; docent training is \$11,760; evaluation is \$16,000. A complete budget and timeline have been developed by the project team and are attached. The budget narrative provides detail on the expenses for these activities and the costs that IMLS funding will support. Fabrication and installation will be directly bid, negotiated and signed by the New York Transit Museum, and LSC will participate during the fabrication/installation process overseeing construction and addressing design issues that may arise.

The cost share will be met with a combination of earned revenue, income from our gala benefit, and corporate support. Con Edison, the prime electricity provider for the New York metropolitan area, is a lead sponsor, committing \$100,000 to the exhibition and programs. \$50,000 of the Con Edison support will be used for costs related to fabrication and installation; the remainder will support education and public programs. In addition, \$40,000 raised from the Nicholas Pantelides Memorial Fund (in memory of a former Trustee and electrical engineer) will be used to support this project. The Transit Museum continues to identify prospects and to apply for grants and sponsors.

Personnel:

Robert Del Bagno, Senior Manager, Exhibits will serve as lead curator for the exhibition, responsible for research, selection of content, and management of exhibit consultants. Mr. Del Bagno was Director of

Exhibitions and Design Services at the New-York Historical Society, and Exhibit Designer at the Museum of the City of New York prior to joining the New York Transit Museum staff in 2005. He has a B.A. from the University of Colorado, Boulder in Interdisciplinary Studies.

Lynette Morse, Educator, will oversee the development and execution of school programs and teacher training, including materials to be incorporated into the Museum's online Teacher Resource Center. Ms. Morse was formerly Education Coordinator for The Cathedral of St. John the Divine in New York City, and an elementary and middle school teacher in Kansas. She is a member of the New York City Museum Educators Roundtable, and has a Masters degree in Museum Education from Bank Street College of Education.

Marcia Ely, Assistant Director, will oversee exhibition marketing, dissemination and evaluation. Prior to joining the Transit Museum, Ms. Ely had high level administrative positions with the Prospect Park Alliance and the Brooklyn Heights Synagogue (as Co-Director of its Homeless Shelter.) She has been a writer and producer of television programming for Showtime, Nickelodeon, American Movie Classics, and TNT (as both a staff member and independent contractor), receiving over 30 awards from industry groups. Ms. Ely has a B.A. from Brown University.

Gabrielle Shubert, Director, will review and approve all exhibition, education, on-line and marketing deliverables. Ms. Shubert has been the Museum's Director for 19 years, overseeing a \$10 million renovation and increasing the Museum's annual operating budget from \$367,000 to \$4.5 million. Prior to joining the Museum, she was a Manager at MTA Arts for Transit and a Program Manager at New York City Parks Council. She has a Masters degree in Public Policy from New York University.

The following consultants are on the project team:

Liberty Science Center Experience Services; LSC's Experience Services partners with museums, science centers, and other learning institutions to develop and design unique exhibits, experiences, educational programs, and environments. LSC's Experience Services is led by Wayne LaBar, who has 23 years experience in the museum and science center field. Senior Directors Ann Neumann (Director of Design and New Media) and Ellen Lynch, Director of Exhibition Development and Operations, each have over 20 years of industry experience. Liza Reich Rawson, Senior Exhibit Developer, and Andrew Prasarn, Exhibit Developer who is also a mechanical engineer, will serve on the project team as well. A staff of over 16 works on experience development and design.

Carmelo Piazzo and Kelly Hayes will work with the Museum's education department to develop the education programs. Piazzo has been a teacher with the New York City Department of Education since 1977. He developed the science curriculum for grades pre K- 5 and a series of science books for preschoolers that include investigations and materials for children to explore. In 2006, he was the host of Nickelodeon's Jimmy Timmy Magic of Science 2, in which five large-scale hands-on experiments were completed for viewers around the country. In 2005, he opened his own science center in Brooklyn, The Cosmic Cove, to provide science experiences for young children through middle school. Mr. Piazzo is a member of the National Science Teachers Association and a Teacher Leader for District 15 in New York City. He has a Master's degree in Environmental Science from Brooklyn College. Kelly Hayes is currently the Science Staff Developer at MS 443, a middle school in Brooklyn, New York where she is responsible for developing and implementing a hands-on inquiry-based science program in accordance with the New York City and State learning standards. She has been a science teacher and consultant to schools across the country for 25 years.

Ellen Leerburger is the project evaluator, responsible for design and management of the overall evaluation plan and protocol. Leerburger has provided consultant services to a wide variety of museums, including the Abraham Lincoln Presidential Library and Museum, the National September 11th Museum and Memorial at the World Trade Center, South Street Seaport Museum, Lower East Side Tenement Museum, and Weeksville Heritage Center. Previously, she worked at the New-York Historical Society as Exhibit Coordinator and Manager of Docent and Adult Programs and at Lee H. Skolnick Architecture and Design Partnership, a museum exhibit design and planning firm, where she was Senior Interpretive Manager.

Science advisors include:

Robert W. Lobenstein, General Superintendent, System Operation, New York City Transit, retired, worked for New York City Transit for over 35 years, retiring in 2010 He has conducted extensive historical research in the power field as it applies to trolley, subway and power utility operations, is an expert on the grid power network, running the grid and the third rail. Since retiring he consults as a volunteer at the Transit Museum and will advise the Museum on its interpretation of materials.

Helton Lopes, Engineeing Supervisor, Consolidated Edison, Inc. will provide advice as an electricity expert and serves as the Transit Museum's liaison from lead sponsor Con Edison, the agency that delivers power to the New York City subway and rail system. For the past six years Mr. Lopes has worked in various departments within the electric operations organization at Con Edison including Manhattan electric operations. He has in-depth knowledge of Con Edison's complex power grid and the systems that maintain its reliability.

4. Impact

How project will improve service to audience: From Niagara Falls to the Third Rail will be the Transit Museum's first exhibition to explore science and engineering, part of a larger effort to use the Museum's artifacts and expertise to examine issues and events relating to the subway from a scientific perspective. We are particularly excited about the opportunities this exhibition will bring to students in the New York City public schools, from facilitating the study of electricity to inspiring further explorations in engineering.

Evaluation of the exhibition is an essential element of this project. Formal evaluation begins with the design phase (currently underway) and will continue for 18 months after the exhibition opens. The exhibition evaluator will create an evaluation plan and the assessment tools that will be used in this effort.

A formative evaluation will be conducted prior to and during exhibit fabrication to ascertain audience buy-in, understanding of proposed content, age appropriateness and ease/success of use of certain exhibit components, graphics, interactive, audio-visual materials, etc. This will take the form of either focus groups and/or evaluator-led questionnaires containing qualitative and quantitative questions/responses. This information will be analyzed in a formal report, with recommendations for realistically achievable changes prior to final fabrication and installation.

After the exhibition opens, the evaluator will conduct two summative evaluations, at 5 and 18 months post-opening. The summative evaluation is designed to ensure that project goals and objectives have been met and to measure the success of the visitors' overall museum experience. These evaluations will also look at visitor demographics. Each summative evaluation will include recommendations to improve the visitor's overall museum experience.

Assessment instruments and protocols created for this exhibition will be used as templates for ongoing assessment of the exhibition throughout the period it is on view, and will be adapted for use with other exhibitions and activities presented by the Transit Museum in the future. This is in keeping with two key elements of the Museum's strategic plan: to introduce science content relating to subway engineering and technology into Museum exhibits and education programs; and to incorporate current evaluation techniques into performance assessment and visitor services.

Beneficial impact the project activities will have on the institution, its staff, and its audience(s). From Niagara Falls to the Third Rail will enable the Museum to realize several elements of its strategic plan. This includes bringing the study of the environment and sustainability to the forefront of our institution; deepening curriculum-based school group programs for New York City students; providing opportunities for highly-participatory, family programming; and utilizing our collection and significant expertise in new and exciting ways. Finally, the opportunity to create a new evaluation protocol will be invaluable for this and other Museum activities, providing opportunities to develop strategies for assessment and training for all staff members who come into contact with visitors.

ACTIVITY BLUE - Exhition RED - Education Green - Evaulation	PRE-GRANT PERIOD program planning + design		GRANT PERIOD program implementation + evaluation									POST-GRANT PERIOD				
	Jan-July 2010	Aug -Dec 2010	Jan - July 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	Apr 2012	May 2012	June 2012	Jul 2012	April - May 2013
Complete inventory, cataloging and photographing of electricity- related objects and archival materials																
Develop exhibit with LSC (design, interactive elements, script)																
Develop school and family program with science curriculum consultants																
Create formative evaluation assessment tools for program; design overall evaluation plan for project (including design, content, programs, staffing, training)																
Initiate and conduct institution-wide assessment of practices impacting visitor services																
Complete design documents; release fabrication/installation bid documents; complete selection process; award contract																
Conduct Formative Evaluation; analyze and submit findings; integrate recommendations into exhibit and programs																
Conserve objects as needed; prepare objects for installation																
Prepare gallery space; fabricate exhibit; complete video component of exhibition																
Install exhibit; launch marketing campaign																
Conduct outreach to science educators																
Train Museum docents (5 days)																
Open exhibition																
Hold teacher open house																
Hold fall workshops for 4th/8th grade NYC science teachers; launch school group programs and weekend family programs																
Create Summative Evaluation assessment tools																
Conduct Summative Evaluation; tabulate & analyze data																
Integrate Summative Evaluation into school and family programs																
Refresh training for Museum docents (1 day)																
Offer spring workshops for 4th/8th science teachers																
Create evaluation template to be used throughout the run of the project and in future projects; create protocols to enhance visitor experience for this and future programs																
Train docents for summer camp program (2 days)																
Train staff to administer evaluation tools and read results																
Conduct 18 month Summative Evaluation, tabulate and analyze data; integrate findings into program																

BUDGET FORM: Section B, Summary Budget

	\$ IMLS	\$ Cost Share	\$ TOTAL COSTS
1. Salaries and Wages	\$0.00	\$113,820.00	\$113,820.00
2. Fringe Benefits	\$0.00	\$37,560.00	\$37,560.00
3. Consultant Fees	\$36,660.00	\$1,600.00	\$38,260.00
4. Travel	\$0.00	\$0.00	\$0.00
5. Supplies and Materials	\$0.00	\$0.00	\$0.00
6. Services	\$113,340.00	\$447,160.00	\$560,500.00
7. Student Support	\$0.00	\$0.00	\$0.00
8. Other Costs	\$0.00	\$11,000.00	\$11,000.00
TOTAL DIRECT COSTS (1-8)	\$150,000.00	\$611,140.00	\$761,140.00
9. Indirect Costs	\$0.00	\$68,500.00	\$68,500.00
TOTAL COSTS (Direct and Indirect)	\$150,000.00	\$679,640.00	\$829,640.00

Project Funding for the Entire Grant Period

1. Grant Funds Requested from IMLS	\$150,000.00
2. Cost Sharing:	
a. Applicant's Contribution	\$679,640.00
b. Kind Contribution	\$0.00
c. Other Federal Agencies*	\$0.00
d. TOTAL COST SHARING	\$679,640.00
3. TOTAL PROJECT FUNDING (1+2d)	\$829,640.00
Percentage of total project costs requested from IMLS	18 %

^{*}If funding has been requested from another federal agency, indicate the agency's name: