

ARMY**SAG BUDGET ACTIVITY 01 : Operating Forces****Land Forces**

- 111 Maneuver Units
- 112 Modular Support Brigades
- 113 Corps Support Forces
- 114 Echelons Above Brigades
- 115 Land Forces Operations Support
- 116 Aviation Assets

Land Forces Readiness

- 123 Land Forces Depot Maintenance

Land Forces Readiness Support

- 131 Base Operations Support
- 132 Real Property Maintenance

NAVY**BUDGET ACTIVITY 01 : Operating Forces****Air Operations**

- 1A1A Mission and Other Flight Operations
- 1A2A Fleet Air Training
- 1A4N Air Systems Support

Ship Operations

- 1B1B Mission and Other Ship Operations
- 1B2B Ship Operations Support and Training
- 1B4B Ship Depot Maintenance

Base Support

- BSM1 Sustainment, Restoration, and Modernization
- BSS1 Base Operating Support

Marine Corps**BUDGET ACTIVITY 01 : Operating Forces****Accession Training**

- BSM1 Sustainment, Restoration, and Modernization
- BSS1 Base Operations Support

Expeditionary Forces

- 1A1A Operational Forces
- 1A3A Depot Maintenance

Air Force

BUDGET ACTIVITY 01 : Operating Forces

Air Operations

- 011A Primary Combat Forces
- 011B Primary Combat Weapons
- 011C Combat Enhancement Forces
- 011D Air Operations Training
- 011M Depot Maintenance
- 011R Real Property Maintenance
- 011Z Base Support

BUDGET ACTIVITY 02: Mobilization

- 021A Airlift Operations

**FY 20XX Readiness Transfer Report
Operation and Maintenance, (Component Name)____
(Dollars in Thousands)**

Budget Activity:

Subactivity Group:

FY 20XX Budget Request (Must match the applicable President's Budget Request)	xxx
Congressional Adjustments (Distributed)	xxx
Identify each distributed congressional adjustment in the applicable DoD Appropriations Act (P.L.).	xxx
Congressional Adjustments (Undistributed)	xxx
Identify each undistributed congressional adjustment in the applicable DoD Appropriations Act (P.L.).	xxx
Technical Corrections Required to Comply with Congressional Intent	xxx
Identify each realignment (within the appropriation) of congressional actions to meet congressional intent.	xxx
Congressional Adjustments (General Provisions)	xxx
Identify each adjustment included in the general provisions of the applicable DoD Appropriations Act (P.L.). Be sure to include section numbers (e.g., Section 8094: Cash Balances).	xxx
Across-the-Board Reductions	xxx
Global War on Terror Supplemental or Title IX, (P.L.)	xxx
List and explain each.	xxx
Transfer from the Iraqi Freedom Fund (IFF) Transfer Account	xxx
Identify and explain each transfer. Be sure to specify year of availability of the IFF (i.e., FY 2008/2009 or FY 2009/2010).	xxx
Transfer from the Counter-Drug Account	xxx
Transfer from the Foreign Currency Fluctuations, Defense Account	xxx
Provide programmatic reason for each reprogramming action.	xxx
Other Approved Reprogrammings (Requiring 1415 Actions)	xxx
List each approved reprogramming. <i>Include IR or PA numbers.</i> Provide programmatic reason for each reprogramming action.	xxx
Fact-of-Life Adjustments (Below Threshold Reprogrammings)	xxx
The O&M fact-of-life changes are programmatic, intra-appropriation adjustments made by DoD Components to address significant, unforeseen operational readiness issues within the following categories. Be sure to identify the sources from which funds were transferred into that activity and identify the recipients of the funds transferred out of that activity. In addition, please explain why each realignment (both "from" and "to") is necessary.	xxx
a) Emergent Requirements	xxx
Identify each adjustment to funding requirements resulting from changes in policy, legal direction, or other unforeseen (e.g., operational readiness, health, or safety, etc. related) events. Provide PROGRAMMATIC reason for the change (both the source and the bill). (Note: All adjustments for emergent requirements should net to zero at the appropriation level.)	xxx
b) Functional Transfers	xxx
Identify each funding realignment that reflects a transfer of function, responsibility, or duty from one major command to another within each Military Department. These adjustments do not change the purpose for which the funds were appropriated and may in centralizing funds into a SAG for increased efficiency. Provide PROGRAMMATIC reason for each transfer ("from" and "to"). (Note: All functional transfers should net to zero at the appropriation level.)	xxx
FY 20XX Mid-Year or End of Year Funding as applicable (Must match Column D of the 1002 Rpt dated March 31 or September 30 as applicable)	xxx