DCMA by the numbers

Current Agency Information

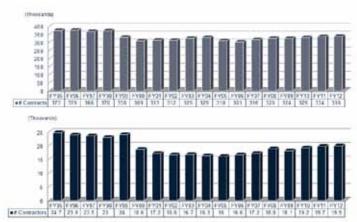
Number of civilians	10,254
Number of military (Active: 400/ Reserve: 162)	562
Number of operational directorates	3
Number of contract management offices	46
Number of global locations	740+
Number of contractors	19,825
Number of active contracts	337,000
Obligated amount of active contracts	\$1.7 trillion
Unliquidated obligated amount of active contracts	\$236 billion

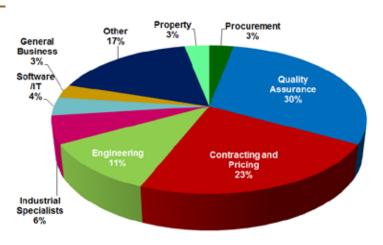


Civilian Workforce Demographics

Key occupational series comprises 83 percent of our civilian workforce

Contracts/Contractors





Worldwide Acquisition Impact

Span of Control

- 10,254 civilian professionals
- 562 military (400 Active; 162 Reservists)
- 3 operational directorates
- 46 contract management offices
- 740+ locations world wide
- \$1.4 billion budget authority
- \$122 million reimbursable target

Scope of Work

- \$3.6 trillion total contract amount
- \$1.7 trillion obligated amount
- 19,825 active contractors
- 337.000 active contracts
- \$236 billion unliquidated obligations amount
- · ACAT I (IAC,IC, ID) and II programs: 198
- Flight operations (average per CY)
- 2,083 aircraft/year
- 21,370 flying hours
- \$152 billion government property value
- \$13.6 billion progress payments
- \$28.2 billion performance based payments

Core Processes

- Aircraft Operations
- Contract Safety
- Contracting
- Contractor Business Systems
- Cost and Pricing
- Earned Value Management
- Engineering
- Manufacturing and Supply Chain Predictability
- Property and Plant Clearance
- Quality Assurance
- Small Business
- · Software Engineering and Acquisition Management
- Terminations
- Transportation

Combat Support

- military operations
- readiness of fielded systems
- modernization of military equipment
- industrial surge during conflict