

**Defense Health Program  
Fiscal Year (FY) 2013 Budget Estimates  
Exhibit PB-31R, Personnel Summary**

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Change</u> <u>FY 2012/2013</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>86,384</u>	<u>86,007</u>	<u>86,051</u>	<u>44</u>
Officer	33,121	31,843	31,804	-39
Enlisted	53,263	54,164	54,247	83
 <u>Reserve Drill Strength (E/S) (Total)</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
 <u>Reservists on Full Time Active Duty (E/S) (Total)</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
 <u>Civilian End Strength (Total)</u>	 <u>64,212</u>	 <u>61,980</u>	 <u>62,207</u>	 <u>227</u>
U.S. Direct Hire	61,475	59,466	59,693	227
Foreign National Direct Hire	820	766	766	0
Total Direct Hire	62,295	60,232	60,459	227
Foreign National Indirect Hire	1,917	1,748	1,748	0
(Reimbursable Civilians Included Above (Memo))	244	245	245	0
 <u>Active Military Average Strength (A/S) (Total)</u>	 <u>85,294</u>	 <u>86,196</u>	 <u>86,029</u>	 <u>-167</u>
Officer	31,591	32,482	31,824	-659
Enlisted	53,703	53,714	54,206	492
 <u>Reserve Drill Strength (A/S) (Total)</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0
 <u>Reservists on Full Time Active Duty (A/S) (Total)</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
Officer	0	0	0	0
Enlisted	0	0	0	0

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	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	Change <u>FY 2012/2013</u>
<u>Civilian FTEs (Total)</u>	<u>63,229</u>	<u>60,162</u>	<u>60,389</u>	<u>227</u>
U.S. Direct Hire	60,869	57,717	57,944	227
Foreign National Direct Hire	804	739	739	0
Total Direct Hire	61,673	58,456	58,683	227
Foreign National Indirect Hire	1,556	1,706	1,706	0
(Reimbursable Civilians Included Above (Memo))	464	436	436	0
Contractor FTE's (Total)	21,778	17,271	16,836	-435