

**Consumption at DoD Goal Facilities**

|  | <b>2011</b><br>(Actual Performance)<br>Site-Delivered Btu<br>(Billion) | <b>2012</b><br>(Estimated Performance)<br>Site-Delivered Btu<br>(Billion) | <b>2013</b><br>(Estimated Performance)<br>Site-Delivered Btu<br>(Billion) |
|--|--|---|---|
| Electricity                              | 94,697   | 89,357  | 84,319  |
| Fuel Oil                                 | 18,421   | 17,382  | 16,402  |
| Natural Gas                              | 67,059   | 63,278  | 59,710  |
| LPG/Propane                              | 1,227  | 1,158   | 1,093   |
| Coal                                     | 10,001   | 9,437   | 8,905   |
| Purch. Steam                             | 5,413  | 5,108   | 4,820   |
| Other                                    | 840  | 793   | 748   |
| <b>Total</b>                             | <b>197,658</b>   | <b>186,513</b>  | <b>175,996</b>  |
| <b>Thous Gross Square Feet</b>           | <b>1,896,352</b>   | <b>1,896,352</b>  | <b>1,896,352</b>  |
| <b>Btu/GSF</b>                           | <b>100,503</b>   | <b>94,836</b>   | <b>89,488</b>   |
| <b>% reduction from 2003 Baseline</b>    | <b>13.1%</b>   | <b>18.0%</b>  | <b>21.0%</b>  |
| <b>Funding Summary (\$ in thousands)</b> | <b>\$ 779,804</b>  | <b>\$ 1,456,999</b>   | <b>\$ 1,456,999</b>   |