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**Department of Defense
Fiscal Year (FY) 2013 President's Budget Submission**

February 2012



Defense Contract Audit Agency

Justification Book

Procurement, Defense-Wide

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Defense Contract Audit Agency • President's Budget Submission FY 2013 • Procurement

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Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Procurement, Defense-Wide	1,469	1,473		1,473
Total Defense-Wide	1,469	1,473		1,473

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Procurement, Defense-Wide	1,486		1,486
Total Defense-Wide	1,486		1,486

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Organization: Procurement, Defense-Wide -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Defense Contract Audit Agency, DCAA	1,469	1,473		1,473
Total	1,469	1,473		1,473

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Organization: Procurement, Defense-Wide -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Defense Contract Audit Agency, DCAA	1,486		1,486
Total	1,486		1,486

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Major Equipment	1,469	1,473		1,473
Total Procurement, Defense-Wide	1,469	1,473		1,473

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Major Equipment	1,486		1,486
Total Procurement, Defense-Wide	1,486		1,486

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Defense-Wide
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DCAA							
2	Items Less Than \$5 Million	B	1,469	1,473		1,473	U
Total Major Equipment			1,469	1,473		1,473	
Total Procurement, Defense-Wide			1,469	1,473		1,473	

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

02 Feb 2012

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, DCAA									
	2 Items Less Than \$5 Million	B		1,486			1,486		U
Total Major Equipment				1,486			1,486		
Total Procurement, Defense-Wide				1,486			1,486		

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Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
2	01	11	0901116R	DCAA Major Equipment, items less than \$5 million.....	1

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
DCAA Major Equipment, items less than \$5 million	0901116R	2	01	11.....	1

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Exhibit P-40, Budget Item Justification Sheet: PB 2013 Defense Contract Audit Agency **Date:** February 2012

Appropriation / Budget Activity / Budget Sub Activity: 0300D : Procurement, Defense-Wide / BA 1 : Major Equipment / BSA 11 : Major Equipment, DCAA	P-1 Line Item Nomenclature: 0901116R - DCAA Major Equipment, items less than \$5 million
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ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items:	Other Related Program Elements:
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Resource Summary	Prior Years	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	To Complete	Total
Procurement Quantity (Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	1.484	1.469	1.473	1.486	-	1.486	1.483	1.479	1.479	1.479	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	1.484	1.469	1.473	1.486	-	1.486	1.483	1.479	1.479	1.479	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	1.484	1.469	1.473	1.486	-	1.486	1.483	1.479	1.479	1.479	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

FY 2011

DCAA Integrated Information Network. (\$1.469 million) In FY 2011, funding in the amount of \$633,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$760,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$76,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

FY 2012

DCAA Integrated Information Network. (\$1.473 million) In FY 2012, funding in the amount of \$626,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$587,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$260,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

FY 2013

DCAA Integrated Information Network. (\$1.486 million) In FY 2013, funding in the amount of \$686,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$600,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$200,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2013 Defense Contract Audit Agency													Date: February 2012					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / BA 1 / BSA 11					P-1 Line Item Nomenclature: 0901116R - DCAA Major Equipment, items less than \$5 million								Aggregated Item Name: DCAA Major Equipment, items less than \$5 million					

Items († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2011			FY 2012			FY 2013 Base			FY 2013 OCO			FY 2013 Total		
		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment, items less than \$5 million																			
Wide Area Network		-	-	0.928	-	-	0.500	-	-	0.587	-	-	0.618	-	-	-	-	-	0.618
WAN Peripherals		-	-	0.200	-	-	0.264	-	-	0.260	-	-	0.200	-	-	-	-	-	0.200
Communications		-	-	0.356	-	-	0.705	-	-	0.626	-	-	0.668	-	-	-	-	-	0.668
<i>Subtotal DCAA Major Equipment, items less than \$5 million</i>				<i>1.484</i>			<i>1.469</i>			<i>1.473</i>			<i>1.486</i>			<i>0.000</i>			<i>1.486</i>
Total				1.484			1.469			1.473			1.486			0.000			1.486

Remarks:

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