

# Appropriation Summary Of Price And Program Growth

This Page Intentionally Left Blank

**Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2013 Budget Estimates**

**Summary by Agency (\$ in thousands)**

<b>OP-32A</b>	<b>FY 2011</b>	<b>Price</b>	<b>Program</b>	<b>FY 2012</b>	<b>Price</b>	<b>Program</b>	<b>FY 2013</b>
BTA	127,891	1,088	-128,979	0	0	0	0
CMP	153,442	2,762	13,140	169,344	2,879	-10,929	161,294
DAU	116,626	911	6,283	123,820	1,272	22,118	147,210
DCAA	502,712	673	-8,681	494,704	3,337	75,932	573,973
DCMA	1,171,110	1,020	-27,119	1,145,011	6,631	141,554	1,293,196
DFAS	0	0	11,975	11,975	204	5,334	17,513
DHRA	738,078	10,280	-103,457	644,901	9,133	22,152	676,186
DISA	1,554,039	17,316	-213,756	1,357,599	16,974	-27,726	1,346,847
DLA	411,277	6,443	36,608	454,328	7,502	-29,937	431,893
DLSA	122,441	1,173	-86,324	37,290	196	-2,349	35,137
DMA	265,267	3,306	-12,966	255,607	3,569	-35,163	224,013
DoDDE	3,059,145	44,124	-325,306	2,777,963	38,602	-71,594	2,744,971
DPMO	24,216	203	-2,093	22,326	234	-596	21,964
DSCA	1,313,020	24,007	-807,843	529,184	9,831	18,902	557,917
DSS	471,887	6,275	26,167	504,329	7,166	-4,833	506,662
DTRA	432,790	4,457	-6,002	431,245	5,813	6,324	443,382
DTSA	36,562	193	-2,976	33,779	292	1,248	35,319
MDA	0	0	202,342	202,342	3,440	54,193	259,975
NDU	97,025	661	-4,530	93,156	860	-9,017	84,999
OEA	47,470	713	293,383	341,566	5,783	-93,912	253,437
OSD	2,247,728	43,560	-75,167	2,216,121	65,885	-186,644	2,095,362
SOCOM	7,265,388	75,183	-3,455,491	3,885,080	89,583	1,116,338	5,091,001
TJS	397,361	-4,608	164,388	557,141	-56	-71,377	485,708
WHS	579,064	-7,843	-15,680	555,541	1,106	-35,350	521,297
Other	16,981,380	200,954	-3,581,019	13,601,315	154,880	227,562	13,983,757
<b>Total</b>	<b>38,115,919</b>	<b>432,851</b>	<b>-8,103,103</b>	<b>30,445,667</b>	<b>435,116</b>	<b>1,112,230</b>	<b>31,993,013</b>

The FY 2011 Actual column includes \$9,277 million of the FY 2011 Overseas Contingency Operations (OCO) Appropriations funding (PL 112-10).

The FY 2012 Estimate column excludes \$9,252 million of the FY 2012 OCO Appropriations funding (PL 112-74).

The FY 2013 Estimate column excludes \$7,825 million requested in the FY 2013 Defense-Wide OCO Budget Request.

This Page Intentionally Left Blank

Operation and Maintenance, Defense-Wide  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2013 President's Budget  
(Dollars in Thousands)

Operation and Maintenance, Defense-Wide (0100)

Object	Object Sub-Class Title	Price Growth				Price Growth				FY 2012 Program Growth Amount	FY 2013 Program Amount	
		FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Percent	Growth	FY 2011 Program Growth Amount	FY 2012 Program Amount	FY 2012 Foreign Currency Amount	Percent			Growth
<b>Civ Compensation</b>												
101	Exec, Gen'l & Spec Scheds	9,576,701	4,068	0.08%	7,288	193,679	9,781,736	4,291	0.37%	36,165	700,201	10,522,393
103	Wage Board	21,328	0	0.00%	0	-584	20,744	0	0.39%	80	486	21,310
104	FN Direct Hire (FNDH)	23,749	14	0.24%	56	2,509	26,328	0	0.99%	261	-1,539	25,050
106	Benefit to Fmr Employees	3,565	0	0.00%	0	-760	2,805	0	0.00%	0	-14	2,791
107	Voluntary Sep Incentives	7,153	0	0.00%	0	1,907	9,060	0	0.00%	0	-4,646	4,414
111	Disability Compensation	11,012	0	0.00%	0	-735	10,277	0	0.00%	0	6	10,283
121	Perm Change of Station	65,758	0	0.00%	0	-45,579	20,179	0	0.00%	0	125	20,304
<b>Civ Compensation Total</b>		<b>9,709,266</b>	<b>4,082</b>	<b>0.08%</b>	<b>7,344</b>	<b>150,437</b>	<b>9,871,129</b>	<b>4,291</b>	<b>0.37%</b>	<b>36,506</b>	<b>694,619</b>	<b>10,606,545</b>
<b>Travel</b>												
308	Travel of Persons	1,064,745	546	1.80%	19,165	-212,316	872,140	789	1.70%	14,833	23,033	910,795
<b>Travel Total</b>		<b>1,064,745</b>	<b>546</b>	<b>0</b>	<b>19,165</b>	<b>-212,316</b>	<b>872,140</b>	<b>789</b>	<b>1.70%</b>	<b>14,833</b>	<b>23,033</b>	<b>910,795</b>
<b>Supplies &amp; Materials</b>												
401	DLA Energy (Fuel Products)	167,873	0	-6.50%	-10,912	-17,064	139,897	0	19.60%	27,420	5,062	172,379
402	Service Fund Fuel	2,440	0	-6.48%	-158	-2,023	259	0	19.69%	51	-46	264
411	Army Managed Supply, Matl	94,575	0	1.34%	1,267	-2,516	93,326	0	-1.10%	-1,027	6,240	98,539
412	Navy Managed Supply, Matl	11,293	0	0.64%	72	11,701	23,066	0	2.47%	570	1,568	25,204
413	Marine Corps Supply, Matl	2,279	0	-4.61%	-105	-2,174	0	0	0.00%	0	0	0
414	Air Force Consol Sust AG	339,980	0	-0.97%	-3,298	-92,717	243,965	0	4.01%	9,783	28,422	282,170
415	DLA Supplies & Materials	96,862	0	1.46%	1,414	-37,544	60,732	0	1.73%	1,051	23,585	85,368
416	GSA Supplies & Materials	17,125	0	1.80%	308	6,759	24,192	0	1.70%	411	7,159	31,762
417	Local Purch Supplies & Mat	314,192	0	1.80%	5,656	-223,203	96,645	0	1.70%	1,643	23,614	121,902
<b>Supplies &amp; Materials Total</b>		<b>1,046,619</b>	<b>0</b>	<b>-0.55%</b>	<b>-5,756</b>	<b>-358,781</b>	<b>682,082</b>	<b>0</b>	<b>5.85%</b>	<b>39,902</b>	<b>95,604</b>	<b>817,588</b>
<b>Equipment Purchases</b>												
502	Army Managed Equipment	58,003	0	1.34%	777	-7,322	51,458	0	-1.10%	-566	1,236	52,128
503	Navy Managed Equipment	3,149	0	0.64%	20	-3,169	0	0	0.00%	0	0	0
505	Air Force Managed Equip	1,018	0	-0.98%	-10	-1,008	0	0	0.00%	0	0	0
506	DLA Managed Equipment	5,050	0	1.47%	74	-3,269	1,855	0	1.73%	32	0	1,887
507	GSA Managed Equipment	18,862	0	1.80%	340	29,562	48,764	0	1.70%	829	-20	49,573
<b>Equipment Purchases Total</b>		<b>86,082</b>	<b>0</b>	<b>1.40%</b>	<b>1,201</b>	<b>14,794</b>	<b>102,077</b>	<b>0</b>	<b>0.29%</b>	<b>295</b>	<b>1,216</b>	<b>103,588</b>
<b>DWCF Purchases</b>												
601	Army Ind Ops (Armament)	1,804	0	-11.64%	-210	-1,594	0	0	0.00%	0	0	0
602	Army Ind Ops (Dept Maint)	13,909	0	-11.65%	-1,188	-12,474	247	0	4.86%	12	838	1,097
610	Navy Air Warfare Center	5,872	0	-1.96%	-115	13,742	19,499	0	2.46%	480	1,886	21,865
611	Navy Surface Warfare Ctr	28,961	0	-3.63%	-1,051	28,204	56,114	0	2.77%	1,554	-3,574	54,094
612	Navy Undersea Warfare Ctr	499	0	-3.01%	-15	-484	0	0	0.00%	0	0	0
614	Navy C2, Ocean Surveil Ctr	1,580	0	1.96%	31	1,199	2,810	0	1.57%	44	12	2,866
630	Naval Research Laboratory	100	0	1.00%	1	-101	0	0	0.00%	0	0	0
631	Navy Facilities Engr Svc	2,339	0	-0.34%	-8	-2,316	15	0	0.00%	0	0	15

Operation and Maintenance, Defense-Wide  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2013 President's Budget  
(Dollars in Thousands)

Operation and Maintenance, Defense-Wide (0100)

Object	Object Sub-Class Title	Price Growth				Price Growth						
		FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Percent	Growth	FY 2011 Program Growth Amount	FY 2012 Program Amount	FY 2012 Foreign Currency Amount	Percent	Growth	FY 2012 Program Growth Amount	FY 2013 Program Amount
633	DLA Document Services	4,341	0	5.94%	258	843	5,442	0	6.27%	341	-163	5,620
634	NAVFECC: Utils&Sanitation	4,500	0	0.51%	23	0	4,523	0	12.09%	547	0	5,070
635	NAVFECC: Other Support Ser	11,536	0	1.80%	208	5,332	17,076	0	1.80%	307	5,782	23,165
647	DISA Info Svcs	6,131	0	-12.98%	-796	2,626	7,961	0	1.71%	136	-505	7,592
671	DISN Subscription Services (DSS	15,151	0	12.64%	1,915	29,424	46,490	0	1.70%	791	-562	46,719
672	Pentagon Reserv Maint	220,885	0	-12.74%	-28,142	33,317	226,060	0	-10.65%	-24,076	8,707	210,691
673	Def Fin & Accounting Svc	41,182	0	-17.69%	-7,287	9,372	43,267	0	16.57%	7,169	-3,023	47,413
677	DISA Telecommunications Services	23,554	0	-8.06%	-1,898	10,293	31,949	0	-3.46%	-1,105	481	31,325
678	DSS Security Services	0	0	0.00%	0	0	0	0	0.00%	0	14	14
679	Cost Reimbursable Purchase	186,687	0	1.80%	3,360	30,086	220,133	0	1.70%	3,742	9,864	233,739
680	Building Maint Fund Purch	0	0	0.00%	0	61,715	61,715	0	15.84%	9,776	-35,048	36,443
<b>DWCF Purchases Total</b>		<b>569,031</b>	<b>0</b>	<b>-6.14%</b>	<b>-34,914</b>	<b>209,184</b>	<b>743,301</b>	<b>0</b>	<b>-0.04%</b>	<b>-282</b>	<b>-15,291</b>	<b>727,728</b>
<b>Transportation</b>												
701	AMC Cargo (fund)	22,801	0	1.70%	388	-20,623	2,566	0	1.71%	44	40	2,650
702	AMC SAAM (fund)	9,561	0	-3.31%	-316	1,087	10,332	0	7.00%	723	-191	10,864
703	JCS Exercises	555,143	0	-3.30%	-18,320	-295,362	241,461	0	7.00%	16,903	-12,566	245,798
705	AMC Channel Cargo	5,195	0	1.69%	88	-1,082	4,201	0	1.69%	71	0	4,272
711	MSC Cargo (fund)	38,810	0	26.90%	10,440	-20,340	28,910	0	2.40%	694	-505	29,099
718	SDDC Liner Ocean Transport	25	0	8.00%	2	-27	0	0	0.00%	0	0	0
719	SDDC Cargo Ops-Port hndlg	40,140	0	30.50%	12,243	23,306	75,689	0	31.30%	23,691	-10,708	88,672
720	DSC Pounds Delivered	271	0	5.90%	16	-159	128	0	-23.44%	-30	30	128
725	SDDC Other (non-fund)	3,425	0	0.06%	2	-3,427	0	0	0.00%	0	0	0
771	Commercial Transport	122,315	41	1.80%	2,201	-41,775	82,782	53	1.70%	1,409	15,012	99,256
<b>Transportation Total</b>		<b>797,686</b>	<b>41</b>	<b>0.85%</b>	<b>6,744</b>	<b>-358,402</b>	<b>446,069</b>	<b>53</b>	<b>9.75%</b>	<b>43,505</b>	<b>-8,888</b>	<b>480,739</b>
<b>Other Purchases</b>												
901	FN Indirect Hires	16,124	230	0.37%	60	518	16,932	381	0.74%	128	-710	16,731
912	GSA Leases (SLUC)	209,459	0	1.80%	3,764	-41,927	171,296	0	1.70%	2,909	-17,664	156,541
913	Purch Util (non fund)	188,269	381	1.80%	3,390	13,827	205,867	391	1.70%	3,500	51,714	261,472
914	Purch Com (non fund)	1,174,426	217	1.80%	21,141	-733,631	462,153	224	1.70%	7,866	215,843	686,086
915	Rents, Leases (non GSA)	298,961	37	1.80%	5,382	25,311	329,691	48	1.70%	5,607	-9,436	325,910
917	Postal Svc (USPS)	8,164	0	1.74%	142	-558	7,748	0	1.61%	125	-10	7,863
920	Supplies/Matl (non fund)	493,451	373	1.80%	8,883	97,847	600,554	263	1.70%	10,209	201,966	812,992
921	Print & Reproduction	51,377	0	1.80%	925	14,848	67,150	0	1.70%	1,141	-14,809	53,482
922	Eqmt Maint Contract	4,021,605	0	1.80%	72,384	-866,336	3,227,653	0	1.70%	54,872	950,583	4,233,108
923	Facilities Maint by Contr	547,991	0	1.80%	9,862	300,304	858,157	0	1.70%	14,591	-255,039	617,709
924	Pharmaceutical Drugs	1,169	0	3.25%	38	-1,193	14	0	7.14%	1	271	286
925	Eqmt Purch (Non-Fund)	2,362,310	879	1.80%	42,535	-804,821	1,600,903	470	1.70%	27,220	37,637	1,666,230
926	Other Overseas Purchases	78,758	0	1.43%	1,126	-3,614	76,270	0	1.50%	1,145	-132	77,283
928	Ship Maint by Contract	30,915	0	1.80%	556	-16,250	15,221	0	1.70%	259	0	15,480
929	Aircraft Reworks by Contract	6,003	0	1.80%	108	-6,111	0	0	0.00%	0	0	0

Operation and Maintenance, Defense-Wide  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2013 President's Budget  
(Dollars in Thousands)

Operation and Maintenance, Defense-Wide (0100)

Object	Object Sub-Class Title	Price Growth				Price Growth				FY 2012 Program Growth Amount	FY 2013 Program Amount	
		FY 2011 Program Amount	FY 2011 Foreign Currency Amount	Percent	Growth	FY 2011 Program Growth Amount	FY 2012 Program Amount	FY 2012 Foreign Currency Amount	Percent			Growth
930	Other Depot Maint non fund	435,379	0	1.80%	7,837	-298,480	144,736	0	1.70%	2,461	115,265	262,462
932	Mgt Prof Support Svcs	2,418,093	0	1.80%	43,434	-887,194	1,574,333	35	1.70%	26,762	-181,134	1,419,996
933	Studies, Analysis & Eval	387,475	0	1.80%	6,974	-146,495	247,954	0	1.70%	4,215	4,046	256,215
934	Engineering & Tech Svcs	3,187,283	0	1.80%	57,371	-1,325,115	1,919,539	0	1.70%	32,633	-488,301	1,463,871
937	Local Purch Fuel (nonfund)	41,353	0	2.90%	1,200	1,907	44,460	0	3.09%	1,374	5,023	50,857
940	Defense Security Service	375,043	0	1.80%	6,751	-126,215	255,579	0	1.70%	4,345	-43,005	216,919
957	Lands and Structures	258,750	0	0.02%	48	-257,553	1,245	0	1.69%	21	181,922	183,188
959	Insurance Claims/Indmnties	206	0	0.00%	0	-206	0	0	0.00%	0	31	31
960	Interest and Dividends	124	0	1.61%	2	-14	112	0	1.79%	2	-1	113
961	E&EE/ORF	15,414	0	1.40%	216	5,674	21,304	0	0.00%	0	520	21,824
964	Sub/Support of Persons	35	0	0.00%	0	10,748	10,783	0	0.01%	1	-3,228	7,556
984	Equipment Contracts	1,464	0	1.78%	26	1,987	3,477	0	1.70%	59	-2,719	817
985	Research & Development, Contract	1,093	0	0.00%	0	-1,093	0	0	0.00%	0	0	0
986	Medical Care Contracts	3,108	0	3.31%	103	461	3,672	0	3.59%	132	-1,203	2,601
987	Other IntraGovt Purch	3,752,870	42	1.80%	67,554	-1,559,732	2,260,734	55	1.70%	38,430	80,203	2,379,422
988	Grants	351,140	0	1.80%	6,321	286,684	644,145	0	1.70%	10,950	-353,759	301,336
989	Other Services	3,227,908	1,233	1.80%	58,088	-1,189,403	2,097,826	715	1.70%	35,666	-190,900	1,943,307
990	IT Contract Support Ser	265,873	0	1.80%	4,785	-52,654	218,004	0	1.70%	3,706	17,818	239,528
991	Foreign Currency Variance	412	0	0.00%	0	-305	107	0	1.87%	2	612	721
998	Other Costs (SOCOM Only)	630,485	0	0.00%	0	10,765	641,250	0	0.36%	2,310	20,533	664,093
<b>Other Purchases Total</b>		<b>24,842,490</b>	<b>3,392</b>	<b>1.74%</b>	<b>431,006</b>	<b>-7,548,019</b>	<b>17,728,869</b>	<b>2,582</b>	<b>1.65%</b>	<b>292,642</b>	<b>321,937</b>	<b>18,346,030</b>
<b>Total</b>		<b>38,115,919</b>	<b>8,061</b>	<b>1.12%</b>	<b>424,790</b>	<b>-8,103,103</b>	<b>30,445,667</b>	<b>7,715</b>	<b>1.40%</b>	<b>427,401</b>	<b>1,112,230</b>	<b>31,993,013</b>

This Page Intentionally Left Blank



Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

BUSINESS TRANSFORMATION AGENCY

	FY 2011	Foreign	Price	Price	Program	FY 2012	Foreign	Price	Price	Program	FY 2013
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	24,137		0.00%	0	-24137	0		0.00%	0	0	0
107 Voluntary Separation Incentive P	2737		0.00%	0	-2737	0		0.00%	0	0	0
<b>199 Total Civ Compensation</b>	<b>26,874</b>			<b>0</b>	<b>-26,874</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
<u>Travel</u>											
308 Travel of Persons	542		1.80%	10	-552	0		0.00%	0	0	0
<b>399 Total Travel</b>	<b>542</b>		<b>1.80%</b>	<b>10</b>	<b>-552</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
<u>DWCF Purchases</u>											
602 Army Industrial Operations	7,627		-6.00%	-456	-7171	0		0.00%	0	0	0
<b>699 Total DWCF Purchases</b>	<b>7,627</b>		<b>-6.00%</b>	<b>-456</b>	<b>-7171</b>	<b>0</b>		<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	8,110		1.80%	138	-8,248	0		0.00%	0	0	0
913 Purchased Util (Non-Fund)	330			6	-336	0					
920 Supplies/Matl (non fund)	521		1.80%	9	-530	0		0.00%	0	0	0
922 Eqt Maint Contract	5166		1.80%	88	-5254	0		0.00%	0	0	0
923 Facilities Maint by Contr	202		1.80%	3	-205	0		0.00%	0	0	0
925 Eqt Purch (Non-Fund)	3,457		1.80%	59	-3,516	0		0.00%	0	0	0
932 Mgt Prof Support Svcs	45,425		1.80%	727	-46,152	0		0.00%	0	0	0
989 Other Services	29,637		1.80%	504	-30,141	0		0.00%	0	0	0
<b>999 Total Other Purchases</b>	<b>92,848</b>			<b>1,534</b>	<b>-94,382</b>	<b>0</b>		<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>127,891</b>			<b>1,088</b>	<b>-128,979</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>

Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

CIVIL MILITARY PROGRAMS

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Other Purchases</u>											
988 Grants	153,442		1.80%	2,762	13,140	169,344		1.70%	2,879	-10,929	161,294
<b>999 Total Other Purchases</b>	<b>153,442</b>			<b>2,762</b>	<b>13,140</b>	<b>169,344</b>			<b>2,879</b>	<b>-10,929</b>	<b>161,294</b>
<b>Total</b>	<b>153,442</b>			<b>2,762</b>	<b>13,140</b>	<b>169,344</b>			<b>2,879</b>	<b>-10,929</b>	<b>161,294</b>

Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

DEFENSE ACQUISITION UNIVERSITY

	FY 2011	Foreign	Price	Price	Program	FY 2012	Foreign	Price	Price	Program	FY 2013
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	69,932		0.00%	0	-508	69,424		0.36%	250	23,182	92,856
103 Wage Board	229		0.00%	0	76	305		0.37%	1	-152	154
106 Benefit to Fmr Employees	315		0.00%	0	-315	0		0.00%	0	0	0
<b>199 Total Civ Compensation</b>	<b>70,476</b>			<b>0</b>	<b>-747</b>	<b>69,729</b>			<b>251</b>	<b>23,030</b>	<b>93,010</b>
<u>Travel</u>											
308 Travel of Persons	16,341		1.80%	294	1,634	18,269		1.70%	311	-1,003	17,577
<b>399 Total Travel</b>	<b>16,341</b>			<b>294</b>	<b>1,634</b>	<b>18,269</b>			<b>311</b>	<b>-1,003</b>	<b>17,577</b>
<u>DWCF Purchases</u>											
633 DLA Document Services			5.93%	116	104	2,170		6.26%	136	-269	2,037
<b>699 Total DWCF Purchases</b>	<b>1,950</b>			<b>116</b>	<b>104</b>	<b>2,170</b>			<b>136</b>	<b>-269</b>	<b>2,037</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	1,989		1.80%	36	276	2,301		1.70%	39	210	2,550
914 Purch Com (non fund)	2,106		1.80%	38	260	2,404		1.70%	41	125	2,570
915 Rents, Leases (non GSA)	119		1.80%	2	49	170		1.70%	3	0	173
917 Postal Svc (USPS)	96		1.80%	2	-14	84		1.70%	1	0	85
920 Supplies/Matl (non fund)	1,567		1.80%	28	274	1,869		1.70%	32	0	1,901
921 Print & Reproduction	327		1.80%	6	0	333		1.70%	6	-161	178
922 Eq't Maint Contract	684		1.80%	12	-61	635		1.70%	11	0	646
923 Facilities Maint by Contr	445		1.80%	8	3,642	4,095		1.70%	70	-24	4,141
925 Eq't Purch (Non-Fund)	4,786		1.80%	86	-1,132	3,740		1.70%	64	804	4,608
932 Mgt Prof Support Svcs	2,232		1.80%	40	0	2,272		1.70%	39	-594	1,717
987 Other IntraGovt Purch	3,150		1.80%	57	0	3,207		1.70%	55	0	3,262
989 Other Services	10,358		1.80%	186	1,998	12,542		1.70%	213	0	12,755
<b>999 Total Other Purchases</b>	<b>27,859</b>			<b>501</b>	<b>5,292</b>	<b>33,652</b>			<b>574</b>	<b>360</b>	<b>34,586</b>
<b>Total</b>	<b>116,626</b>			<b>911</b>	<b>6,283</b>	<b>123,820</b>			<b>1,272</b>	<b>22,118</b>	<b>147,210</b>

Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

**DEFENSE CONTRACT AUDIT AGENCY**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	415,875		0.00%	0	2,385	418,260		0.38%	1,568	69,361	489,189
103 Wage Board	46		0.00%	0	1	47		0.50%	0	0	47
104 FN Direct Hire (FNDH)	66		0.00%	0	3	69		0.50%	0	2	71
111 Disability Compensation	1,125		0.00%	0	1,225	2,350		0.00%	0	0	2,350
121 Perm Change of Station	2,380		0.00%	0	445	2,825		0.00%	0	48	2,873
<b>199 Total Civ Compensation</b>	<b>419,492</b>			<b>0</b>	<b>4,059</b>	<b>423,551</b>			<b>1,568</b>	<b>69,411</b>	<b>494,530</b>
<u>Travel</u>											
308 Travel of Persons	18,318		1.80%	330	-4,543	14,105		1.70%	240	1,512	15,857
<b>399 Total Travel</b>	<b>18,318</b>			<b>330</b>	<b>-4,543</b>	<b>14,105</b>			<b>240</b>	<b>1,512</b>	<b>15,857</b>
<u>DWCF Purchases</u>											
673 Def Fin & Accounting Svc	4,237		-17.69%	-750	272	3,759		16.57%	623	-151	4,231
<b>699 Total DWCF Purchases</b>	<b>4,237</b>			<b>-750</b>	<b>272</b>	<b>3,759</b>			<b>623</b>	<b>-151</b>	<b>4,231</b>
<u>Transportation</u>											
771 Commercial Transport	859		1.80%	15	42	916		1.70%	16	-1	931
<b>799 Total Transportation</b>	<b>859</b>			<b>15</b>	<b>42</b>	<b>916</b>			<b>16</b>	<b>-1</b>	<b>931</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	12,700		1.80%	229	-81	12,848		1.70%	218	1,287	14,353
913 Purch Util (non fund)	6		1.80%	0	-1	5		1.70%	0	0	5
914 Purch Com (non fund)	4,317		1.80%	78	203	4,598		1.70%	78	673	5,349
915 Rents, Leases (non GSA)	481		1.80%	9	179	669		1.70%	11	0	680
917 Postal Svc (USPS)	30		1.80%	1	-10	21		1.70%	0	0	21
920 Supplies/Matl (non fund)	4,372		1.80%	79	-525	3,926		1.70%	67	526	4,519
921 Print & Reproduction	157		1.80%	3	70	230		1.70%	4	-112	122
922 Eq't Maint Contract	4,107		1.80%	74	352	4,533		1.70%	77	736	5,346
923 Facilities Maint by Contr	106		1.80%	2	5	113		1.70%	2	0	115
925 Eq't Purch (Non-Fund)	4,343		1.80%	78	-213	4,208		1.70%	72	644	4,924
960 Interest and Dividends	5		0.00%	0	0	5		0.00%	0	0	5
987 Other IntraGovt Purch	12,544		1.80%	225	-2,131	10,638		1.70%	181	390	11,209
989 Other Services	2,940		1.80%	53	-408	2,585		1.70%	44	28	2,657
990 IT Contract Support Ser	13,698		1.80%	247	-5,951	7,994		1.70%	136	989	9,119
<b>999 Total Other Purchases</b>	<b>59,806</b>			<b>1,078</b>	<b>-8,511</b>	<b>52,373</b>			<b>890</b>	<b>5,161</b>	<b>58,424</b>
<b>Total</b>	<b>502,712</b>			<b>673</b>	<b>-8,681</b>	<b>494,704</b>			<b>3,337</b>	<b>75,932</b>	<b>573,973</b>

Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

**DEFENSE CONTRACT MANAGEMENT AGENCY**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	962,696		0.00%	0	9,299	971,995		0.36%	3,499	134,195	1,109,689
103 Wage Board	171		0.00%	0	42	213		1.84%	4	-3	214
104 FN Direct Hire (FNDH)	5,596		0.51%	29	356	5,981		1.70%	102	-171	5,912
106 Benefit to Fmr Employees	151		0.00%	0	-151	0		0.00%	0	0	0
107 Voluntary Sep Incentives	1,248		0.00%	0	-1,248	0		0.00%	0	600	600
111 Disability Compensation	4,172		0.00%	0	0	4,172		0.00%	0	6	4,178
121 Perm Change of Station	8,068		0.00%	0	3,469	11,537		0.00%	0	86	11,623
<b>199 Total Civ Compensation</b>	<b>982,102</b>			<b>29</b>	<b>11,767</b>	<b>993,898</b>			<b>3,605</b>	<b>134,713</b>	<b>1,132,216</b>
<u>Travel</u>											
308 Travel of Persons	26,948		1.80%	485	-2,873	24,560		1.70%	418	-1,807	23,171
<b>399 Total Travel</b>	<b>26,948</b>			<b>485</b>	<b>-2,873</b>	<b>24,560</b>			<b>418</b>	<b>-1,807</b>	<b>23,171</b>
<u>DWCF Purchases</u>											
647 DISA Info Svcs	3,414		-12.99%	-443	529	3,500		1.70%	60	-60	3,500
673 Def Fin & Accounting Svc	5,831		-17.69%	-1,032	1,299	6,098		16.57%	1,010	-766	6,342
677 DISA Telecommunications Services	7,790		-8.06%	-628	1,553	8,715		-3.46%	-302	339	8,752
<b>699 Total DWCF Purchases</b>	<b>17,035</b>			<b>-2,103</b>	<b>3,381</b>	<b>18,313</b>			<b>768</b>	<b>-487</b>	<b>18,594</b>
<u>Transportation</u>											
771 Commercial Transport	3,550		1.80%	63	244	3,857		1.70%	66	269	4,192
<b>799 Total Transportation</b>	<b>3,550</b>			<b>63</b>	<b>244</b>	<b>3,857</b>			<b>66</b>	<b>269</b>	<b>4,192</b>
<u>Other Purchases</u>											
901 FN Indirect Hires	820		1.50%	12	2	834		1.70%	14	1	849
912 GSA Leases (SLUC)	18,924		1.80%	341	843	20,108		1.70%	342	41	20,491
913 Purch Util (non fund)	2,280		1.80%	41	261	2,582		1.70%	44	335	2,961
914 Purch Com (non fund)	14,657		1.80%	264	-7,722	7,199		1.70%	122	3,085	10,406
915 Rents, Leases (non GSA)	1,844		1.80%	33	573	2,450		1.70%	42	17	2,509
917 Postal Svc (USPS)	195		1.80%	4	-3	196		1.70%	3	-71	128
920 Supplies/Matl (non fund)	12,071		1.80%	218	-7,265	5,024		1.70%	85	-620	4,489
921 Print & Reproduction	149		1.80%	3	112	264		1.70%	4	-128	140
922 Eqt Maint Contract	811		1.80%	15	-205	621		1.70%	11	1,685	2,317
923 Facilities Maint by Contr	3,742		1.80%	67	1,868	5,677		1.70%	97	-277	5,497
925 Eqt Purch (Non-Fund)	25,675		1.80%	463	-1,555	24,583		1.70%	418	3,783	28,784
960 Interest and Dividends	0		0.00%	0	30	30		0.00%	0	0	30
989 Other Services	22,575		1.80%	406	-12,089	10,892		1.70%	185	-761	10,316
990 IT Contract Support Ser	37,732		1.80%	679	-14,488	23,923		1.70%	407	1,776	26,106
<b>999 Total Other Purchases</b>	<b>141,475</b>			<b>2,546</b>	<b>-39,638</b>	<b>104,383</b>			<b>1,774</b>	<b>8,866</b>	<b>115,023</b>
<b>Total</b>	<b>1,171,110</b>			<b>1,020</b>	<b>-27,119</b>	<b>1,145,011</b>			<b>6,631</b>	<b>141,554</b>	<b>1,293,196</b>

Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

**DEFENSE FINANCE AND ACCOUNTING SERVICE**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Other Purchases</u>											
989 Other Services	0		1.80%	0	11,975	11,975		1.70%	204	5,334	17,513
<b>999 Total Other Purchases</b>	<b>0</b>			<b>0</b>	<b>11,975</b>	<b>11,975</b>			<b>204</b>	<b>5,334</b>	<b>17,513</b>
<b>Total</b>	<b>0</b>			<b>0</b>	<b>11,975</b>	<b>11,975</b>			<b>204</b>	<b>5,334</b>	<b>17,513</b>

Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

**DEFENSE HUMAN RESOURCES ACTIVITY**

	FY 2011	Foreign	Price	Price	Program	FY 2012	Foreign	Price	Price	Program	FY 2013
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	153,307		0.00%	0	-462	152,845		0.36%	550	4,701	158,096
106 Benefit to Fmr Employees	504		0.00%	0	-504	0		0.00%	0	0	0
<b>199 Total Civ Compensation</b>	<b>153,811</b>			<b>0</b>	<b>-966</b>	<b>152,845</b>			<b>550</b>	<b>4,701</b>	<b>158,096</b>
<u>Travel</u>											
308 Travel of Persons	8,151		1.80%	147	741	9,039		1.70%	154	-2,843	6,350
<b>399 Total Travel</b>	<b>8,151</b>			<b>147</b>	<b>741</b>	<b>9,039</b>			<b>154</b>	<b>-2,843</b>	<b>6,350</b>
<u>Supplies &amp; Materials</u>											
416 GSA Supplies & Materials	24		1.80%	0	0	24		1.70%	0	1	25
<b>499 Total Supplies &amp; Materials</b>	<b>24</b>			<b>0</b>	<b>0</b>	<b>24</b>			<b>0</b>	<b>1</b>	<b>25</b>
<u>DWCF Purchases</u>											
673 Def Fin & Accounting Svc	1,212		-17.69%	-214	475	1,473		16.57%	244	-170	1,547
678 DSS Security Services	0		0.00%	0	0	0		0.00%	0	14	14
<b>699 Total DWCF Purchases</b>	<b>1,212</b>			<b>-214</b>	<b>475</b>	<b>1,473</b>			<b>244</b>	<b>-156</b>	<b>1,561</b>
<u>Transportation</u>											
771 Commercial Transport	338		1.80%	6	137	481		1.70%	8	183	672
<b>799 Total Transportation</b>	<b>338</b>			<b>6</b>	<b>137</b>	<b>481</b>			<b>8</b>	<b>183</b>	<b>672</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	26,190		1.80%	471	-10,459	16,202		1.70%	275	-1,992	14,485
913 Purch Util (non fund)	1,617		1.80%	29	-366	1,280		1.70%	22	15	1,317
914 Purch Com (non fund)	2,524		1.80%	45	1,671	4,240		1.70%	72	1,897	6,209
915 Rents, Leases (non GSA)	1,150		1.80%	21	81	1,252		1.70%	21	1,138	2,411
917 Postal Svc (USPS)	2,554		1.80%	46	1,412	4,012		1.70%	68	-25	4,055
920 Supplies/Matl (non fund)	3,054		1.80%	55	-415	2,694		1.70%	46	39	2,779
921 Print & Reproduction	6,266		1.80%	113	-6,056	323		1.70%	5	-112	216
922 Eq't Maint Contract	1,118		1.80%	20	-432	706		1.70%	12	-5	713
925 Eq't Purch (Non-Fund)	111		1.80%	2	1,585	1,698		1.70%	29	302	2,029
932 Mgt Prof Support Svcs	1,842		1.80%	33	6,606	8,481		1.70%	144	-2,845	5,780
933 Studies, Analysis & Eval	280		1.80%	5	2,826	3,111		1.70%	53	-1,554	1,610
960 Interest and Dividends	10		0.00%	0	22	32		3.20%	1	-2	31
987 Other IntraGovt Purch	270		1.80%	5	510	785		1.70%	13	713	1,511
988 Grants	8,369		1.80%	151	15,693	24,213		1.70%	412	-10,643	13,982
989 Other Services	519,187		1.80%	9,345	-116,522	412,010		1.70%	7,004	33,340	452,354
<b>999 Total Other Purchases</b>	<b>574,542</b>			<b>10,341</b>	<b>-103,844</b>	<b>481,039</b>			<b>8,177</b>	<b>20,266</b>	<b>509,482</b>
<b>Total</b>	<b>738,078</b>			<b>10,280</b>	<b>-103,457</b>	<b>644,901</b>			<b>9,133</b>	<b>22,152</b>	<b>676,186</b>

Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

**DEFENSE INFORMATION SYSTEMS AGENCY**

	FY 2011	Foreign	Price	Price	Program	FY 2012	Foreign	Price	Price	Program	FY 2013
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	351,214		0.00%	0	-30,981	320,233		0.30%	972	-16,627	304,578
103 Wage Board	4		0.00%	0	-4	0		1.73%	0	0	0
106 Benefit to Fmr Employees	56		0.00%	0	-56	0		1.73%	0	0	0
111 Disability Compensation	722		0.00%	0	-722	0		0.00%	0	0	0
121 Perm Change of Station	49,107		0.00%	0	-49,107	0		0.00%	0	0	0
<b>199 Total Civ Compensation</b>	<b>401,103</b>			<b>0</b>	<b>-80,870</b>	<b>320,233</b>			<b>972</b>	<b>-16,627</b>	<b>304,578</b>
<u>Travel</u>											
308 Travel of Persons	24,865		1.80%	448	13,631	38,944		1.70%	662	0	39,606
<b>399 Total Travel</b>	<b>24,865</b>			<b>448</b>	<b>13,631</b>	<b>38,944</b>			<b>662</b>	<b>0</b>	<b>39,606</b>
<u>DWCF Purchases</u>											
671 DISN Subscription Services (DSS)	10,575		12.64%	1,337	-11,912	0		1.70%	0	0	0
672 Pentagon Reserv Maint	15,007		-12.74%	-1,912	-619	12,476		-10.65%	-1,329	3,621	14,768
673 Def Fin & Accounting Svc	4,686		-17.69%	-829	2,406	6,263		16.57%	1,038	-190	7,111
677 DISA Telecommunications Services	15,103		-8.06%	-1,217	6,157	20,043		-3.46%	-693	-441	18,909
<b>699 Total DWCF Purchases</b>	<b>45,371</b>			<b>-2,621</b>	<b>-3,968</b>	<b>38,782</b>			<b>-984</b>	<b>2,990</b>	<b>40,788</b>
<u>Transportation</u>											
771 Commercial Transport	1,944		1.80%	35	1,391	3,370		1.70%	57	0	3,427
<b>799 Total Transportation</b>	<b>1,944</b>			<b>35</b>	<b>1,391</b>	<b>3,370</b>			<b>57</b>	<b>0</b>	<b>3,427</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	12,502		1.80%	225	-10,426	2,301		1.70%	39	-1	2,339
913 Purch Util (non fund)	5,791		1.80%	104	5,705	11,600		1.70%	197	1,887	13,684
914 Purch Com (non fund)	87,411		1.80%	1,574	-63,543	25,442		1.74%	443	128	26,013
915 Rents, Leases (non GSA)	1,023		1.80%	18	-922	119		1.70%	2	0	121
917 Postal Svc (USPS)	54		1.80%	1	166	221		1.70%	4	0	225
920 Supplies/Matl (non fund)	5,689		1.80%	102	2,208	7,999		1.70%	136	1,048	9,183
921 Print & Reproduction	330		1.80%	6	-201	135		1.70%	2	3	140
922 Eq't Maint Contract	780,561		1.80%	14,050	-68,730	725,881		1.70%	12,340	11,779	750,000
923 Facilities Maint by Contr	15,359		1.80%	276	5,647	21,282		1.70%	362	-4	21,640
925 Eq't Purch (Non-Fund)	31,671		1.80%	570	-10,433	21,808		1.70%	370	-479	21,699
932 Mgt Prof Support Svcs	3,257		1.80%	59	14,624	17,940		1.70%	305	-14,339	3,906
934 Engineering & Tech Svcs	3,873		1.80%	70	-907	3,036		1.70%	52	-2,319	769
987 Other IntraGovt Purch	48,119		1.80%	867	-3,435	45,551		1.70%	774	-10,839	35,486
989 Other Services	84,740		1.80%	1,525	-13,345	72,920		1.70%	1,240	-1,109	73,051
990 IT Contract Support Ser	376		1.80%	7	-348	35		1.70%	1	156	192
<b>999 Total Other Purchases</b>	<b>1,080,756</b>			<b>19,454</b>	<b>-143,940</b>	<b>956,270</b>			<b>16,267</b>	<b>-14,089</b>	<b>958,448</b>
<b>Total</b>	<b>1,554,039</b>			<b>17,316</b>	<b>-213,756</b>	<b>1,357,599</b>			<b>16,974</b>	<b>-27,726</b>	<b>1,346,847</b>



Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

**DEFENSE LOGISTICS AGENCY**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	24,969		0.00%	0	7,593	32,562		0.38%	122	-486	32,198
107 Voluntary Sep Incentives	25		0.00%	0	-25	0		0.00%	0	0	0
<b>199 Total Civ Compensation</b>	<b>24,994</b>			<b>0</b>	<b>7,568</b>	<b>32,562</b>			<b>122</b>	<b>-486</b>	<b>32,198</b>
<u>Travel</u>											
308 Travel of Persons	2,492		1.80%	45	992	3,529		1.70%	60	323	3,912
<b>399 Total Travel</b>	<b>2,492</b>			<b>45</b>	<b>992</b>	<b>3,529</b>			<b>60</b>	<b>323</b>	<b>3,912</b>
<u>DWCF Purchases</u>											
647 DISA Info Svcs	0		-12.99%	0	1,360	1,360		1.70%	23	-20	1,363
671 DISN Subscription Services (DSS)	0		12.64%	0	11,752	11,752		1.70%	200	-3,329	8,623
673 Def Fin & Accounting Svc	2,616		-17.69%	-463	-729	1,424		16.57%	236	2,944	4,604
679 Cost Reimbursable Purchase	186,687		1.80%	3,360	30,086	220,133		1.70%	3,742	5,618	229,493
<b>699 Total DWCF Purchases</b>	<b>189,303</b>			<b>2,897</b>	<b>42,469</b>	<b>234,669</b>			<b>4,201</b>	<b>5,213</b>	<b>244,083</b>
<u>Transportation</u>											
771 Commercial Transport	65		1.80%	1	1	67		1.70%	1	0	68
<b>799 Total Transportation</b>	<b>65</b>			<b>1</b>	<b>1</b>	<b>67</b>			<b>1</b>	<b>0</b>	<b>68</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	0		1.80%	0	25	25		1.70%	0	1,400	1,425
913 Purch Util (non fund)	0		1.80%	0	25	25		1.70%	0	0	25
914 Purch Com (non fund)	67		1.80%	1	243	311		1.70%	5	0	316
915 Rents, Leases (non GSA)	0		1.80%	0	1,035	1,035		1.70%	18	1,984	3,037
917 Postal Svc (USPS)	0		1.80%	0	25	25		1.70%	0	0	25
920 Supplies/Matl (non fund)	97		1.80%	2	123	222		1.70%	4	-4	222
921 Print & Reproduction	0		1.80%	0	25	25		1.70%	0	0	25
922 Eq't Maint Contract	7		1.80%	0	681	688		1.70%	12	0	700
923 Facilities Maint by Contr	86,878		1.80%	1,564	-21,872	66,570		1.70%	1,132	-67,702	0
925 Eq't Purch (Non-Fund)	0		1.80%	0	1,231	1,231		1.70%	21	0	1,252
933 Studies, Analysis & Eval	0		1.80%	0	8,609	8,609		1.70%	146	79	8,834
960 Interest and Dividends	2		0.00%	0	4	6		0.00%	0	0	6
987 Other IntraGovt Purch	14,114		1.80%	254	41,771	56,139		1.70%	954	17,192	74,285
989 Other Services	93,258		1.80%	1,679	-47,079	47,858		1.70%	814	12,063	60,735
990 IT Contract Support Ser	0		1.80%	0	732	732		1.70%	12	1	745
<b>999 Total Other Purchases</b>	<b>194,423</b>			<b>3,500</b>	<b>-14,422</b>	<b>183,501</b>			<b>3,118</b>	<b>-34,987</b>	<b>151,632</b>
<b>Total</b>	<b>411,277</b>			<b>6,443</b>	<b>36,608</b>	<b>454,328</b>			<b>7,502</b>	<b>-29,937</b>	<b>431,893</b>

Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

**DEFENSE LEGAL SERVICES AGENCY**

	FY 2011	Foreign	Price	Price	Program	FY 2012	Foreign	Price	Price	Program	FY 2013
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	43,189		0.00%	0	-10,800	32,389		0.38%	121	-949	31,561
<b>199 Total Civ Compensation</b>	<b>43,189</b>			<b>0</b>	<b>-10,800</b>	<b>32,389</b>			<b>121</b>	<b>-949</b>	<b>31,561</b>
<u>Travel</u>											
308 Travel of Persons	2,304		1.80%	41	-2,248	97		1.70%	2	-19	80
<b>399 Total Travel</b>	<b>2,304</b>			<b>41</b>	<b>-2,248</b>	<b>97</b>			<b>2</b>	<b>-19</b>	<b>80</b>
<u>Supplies &amp; Materials</u>											
417 Local Purch Supplies & Mat	125		1.80%	2	-127	0		1.70%	0	0	0
<b>499 Total Supplies &amp; Materials</b>	<b>125</b>			<b>2</b>	<b>-127</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
<u>DWCF Purchases</u>											
672 Pentagon Reserv Maint	1,736		-12.74%	-221	-1,454	61		-10.65%	-6	7	62
<b>699 Total DWCF Purchases</b>	<b>1,736</b>			<b>-221</b>	<b>-1,454</b>	<b>61</b>			<b>-6</b>	<b>7</b>	<b>62</b>
<u>Transportation</u>											
771 Commercial Transport	64		1.80%	1	-65	0		1.70%	0	0	0
<b>799 Total Transportation</b>	<b>64</b>			<b>1</b>	<b>-65</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	6,299		1.80%	114	-6,413	0		1.70%	0	0	0
913 Purch Util (non fund)	103		1.80%	2	-105	0		1.70%	0	0	0
914 Purch Com (non fund)	681		1.80%	12	-624	69		1.70%	1	2	72
915 Rents, Leases (non GSA)	181		1.80%	3	721	905		1.70%	15	47	967
917 Postal Svc (USPS)	64		1.80%	1	-65	0		1.70%	0	0	0
920 Supplies/Matl (non fund)	1,336		1.80%	24	-1,276	84		1.70%	1	0	85
921 Print & Reproduction	0		1.80%	0	88	88		1.70%	1	-43	46
922 Eq't Maint Contract	4,052		1.80%	73	-4,125	0		1.70%	0	0	0
923 Facilities Maint by Contr	14		1.80%	0	-14	0		1.70%	0	0	0
925 Eq't Purch (Non-Fund)	2,131		1.80%	39	-2,170	0		1.70%	0	0	0
932 Mgt Prof Support Svcs	38,316		1.80%	690	-36,398	2,608		1.70%	44	-884	1,768
933 Studies, Analysis & Eval	15,773		1.80%	284	-16,057	0		1.70%	0	0	0
934 Engineering & Tech Svcs	11		1.80%	0	-11	0		1.70%	0	0	0
957 Lands and Structures	1,071		1.80%	19	-1,090	0		0.00%	0	0	0
959 Insurance Claims/Indmnties	7		0.00%	0	-7	0		0.00%	0	0	0
960 Interest and Dividends	5		1.80%	0	-5	0		1.70%	0	0	0
987 Other IntraGovt Purch	4,503		1.80%	81	-3,595	989		1.70%	17	-510	496
989 Other Services	476		1.80%	8	-484	0		1.70%	0	0	0
<b>999 Total Other Purchases</b>	<b>75,023</b>			<b>1,350</b>	<b>-71,630</b>	<b>4,743</b>			<b>79</b>	<b>-1,388</b>	<b>3,434</b>
<b>Total</b>	<b>122,441</b>			<b>1,173</b>	<b>-86,324</b>	<b>37,290</b>			<b>196</b>	<b>-2,349</b>	<b>35,137</b>

Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

**DEFENSE MEDIA ACTIVITY**

	FY 2011	Foreign	Price	Price	Program	FY 2012	Foreign	Price	Price	Program	FY 2013
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	68,551		0.00%	0	5,412	73,963		0.36%	266	1,894	76,123
103 Wage Board	63		0.00%	0	-13	50		0.36%	0	53	103
104 FN Direct Hire (FNDH)	1,530		1.50%	23	604	2,157		1.70%	37	-5	2,189
<b>199 Total Civ Compensation</b>	<b>70,144</b>			<b>23</b>	<b>6,003</b>	<b>76,170</b>			<b>303</b>	<b>1,942</b>	<b>78,415</b>
<u>Travel</u>											
308 Travel of Persons	4,191		1.80%	75	-1,447	2,819		1.70%	48	-176	2,691
<b>399 Total Travel</b>	<b>4,191</b>			<b>75</b>	<b>-1,447</b>	<b>2,819</b>			<b>48</b>	<b>-176</b>	<b>2,691</b>
<u>DWCF Purchases</u>											
672 Pentagon Reserv Maint	279		-12.74%	-36	-115	128		-10.65%	-14	235	349
673 Def Fin & Accounting Svc	717		-17.69%	-127	956	1,546		16.57%	256	-1,055	747
<b>699 Total DWCF Purchases</b>	<b>996</b>			<b>-163</b>	<b>841</b>	<b>1,674</b>			<b>242</b>	<b>-820</b>	<b>1,096</b>
<u>Transportation</u>											
771 Commercial Transport	581		1.80%	10	796	1,387		1.70%	24	-1,219	192
<b>799 Total Transportation</b>	<b>581</b>			<b>10</b>	<b>796</b>	<b>1,387</b>			<b>24</b>	<b>-1,219</b>	<b>192</b>
<u>Other Purchases</u>											
901 FN Indirect Hires	2,169		0.00%	0	-374	1,795		1.70%	31	-5	1,821
912 GSA Leases (SLUC)	4,315		1.80%	78	-2,708	1,685		1.70%	29	-1,714	0
913 Purch Util (non fund)	1,809		1.80%	33	-823	1,019		1.70%	17	0	1,036
914 Purch Com (non fund)	45,290		1.80%	815	-15,347	30,758		1.70%	523	-609	30,672
915 Rents, Leases (non GSA)	47		1.80%	1	194	242		1.70%	4	0	246
917 Postal Svc (USPS)	10		1.80%	0	434	444		1.70%	8	-350	102
920 Supplies/Matl (non fund)	3,941		1.80%	71	6,422	10,434		1.70%	177	-2,438	8,173
921 Print & Reproduction	1,790		1.80%	32	2,062	3,884		1.70%	66	-3,559	391
922 Eqt Maint Contract	9,248		1.80%	166	-2,031	7,383		1.70%	126	-1,219	6,290
923 Facilities Maint by Contr	6,348		1.80%	114	2,787	9,249		1.70%	157	-1,828	7,578
925 Eqt Purch (Non-Fund)	13,276		1.80%	239	14,761	28,276		1.70%	481	-9,570	19,187
987 Other IntraGovt Purch	9,825		1.80%	177	3,464	13,466		1.70%	229	-4,266	9,429
989 Other Services	79,241		1.80%	1,426	-25,544	55,123		1.70%	937	-9,909	46,151
990 IT Contract Support Ser	11,634		1.80%	209	-2,151	9,692		1.70%	165	-35	9,822
991 Foreign Currency Variance	412		0.00%	0	-305	107		1.70%	2	612	721
<b>999 Total Other Purchases</b>	<b>189,355</b>			<b>3,361</b>	<b>-19,159</b>	<b>173,557</b>			<b>2,952</b>	<b>-34,890</b>	<b>141,619</b>
<b>Total</b>	<b>265,267</b>			<b>3,306</b>	<b>-12,966</b>	<b>255,607</b>			<b>3,569</b>	<b>-35,163</b>	<b>224,013</b>

Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

**DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	1,234,053	4,068	0.59%	7,288	18,361	1,263,770	3,591	0.44%	5,516	505	1,273,382
103 Wage Board	15,061	0	0.00%	0	217	15,278	0	0.38%	58	11	15,347
104 FN Direct Hire (FNDH)	3,254	14	0.00%	0	43	3,311	0	0.00%	0	123	3,434
107 Voluntary Sep Incentives	166	0	0.00%	0	-53	113	0	0.00%	0	1	114
111 Disability Compensation	2,916	0	0.00%	0	-874	2,042	0	0.00%	0	0	2,042
121 Perm Change of Station	5,821	0	0.00%	0	-4	5,817	0	0.00%	0	-9	5,808
<b>199 Total Civ Compensation</b>	<b>1,261,271</b>	<b>4,082</b>		<b>7,288</b>	<b>17,690</b>	<b>1,290,331</b>	<b>3,591</b>		<b>5,574</b>	<b>631</b>	<b>1,300,127</b>
<u>Travel</u>											
308 Travel of Persons	108,225	546	1.79%	1,948	1,004	111,723	689	1.69%	1,899	-82	114,229
<b>399 Total Travel</b>	<b>108,225</b>	<b>546</b>		<b>1,948</b>	<b>1,004</b>	<b>111,723</b>	<b>689</b>		<b>1,899</b>	<b>-82</b>	<b>114,229</b>
<u>DWCF Purchases</u>											
673 Def Fin & Accounting Svc	9,433	0	-17.69%	-1,669	3,105	10,869	0	16.57%	1,801	-1	12,669
<b>699 Total DWCF Purchases</b>	<b>9,433</b>	<b>0</b>		<b>-1,669</b>	<b>3,105</b>	<b>10,869</b>	<b>0</b>		<b>1,801</b>	<b>-1</b>	<b>12,669</b>
<u>Transportation</u>											
725 SDDC Other (non-fund)	3,317	0	0.00%	0	-3,317	0	0	0.00%	0	0	0
771 Commercial Transport	17,938	41	1.80%	323	883	19,185	53	1.69%	326	568	20,132
<b>799 Total Transportation</b>	<b>21,255</b>	<b>41</b>		<b>323</b>	<b>-2,434</b>	<b>19,185</b>	<b>53</b>		<b>326</b>	<b>568</b>	<b>20,132</b>
<u>Other Purchases</u>											
901 FN Indirect Hires	8,607	230	0.00%	0	713	9,550	231	0.10%	10	-275	9,516
912 GSA Leases (SLUC)	3,951	0	1.80%	71	1,694	5,716	0	1.70%	97	550	6,363
913 Purch Util (non fund)	31,531	381	1.78%	568	-2,063	30,417	391	1.68%	517	1,600	32,925
914 Purch Com (non fund)	14,555	217	1.77%	262	-2,290	12,744	224	1.67%	217	19,631	32,816
915 Rents, Leases (non GSA)	8,629	37	1.79%	155	-8	8,813	48	1.69%	150	0	9,011
917 Postal Svc (USPS)	252	0	0.00%	0	82	334	0	0.00%	0	3	337
920 Supplies/Matl (non fund)	21,515	278	1.78%	387	5,029	27,209	263	1.69%	463	14,899	42,834
921 Print & Reproduction	781	0	1.80%	14	-127	668	0	1.70%	11	-224	455
922 Eqt Maint Contract	13,721	0	1.80%	247	-3,286	10,682	0	1.70%	182	552	11,416
923 Facilities Maint by Contr	119,086	0	1.80%	2,144	21,239	142,469	0	1.70%	2,422	17,069	161,960
925 Eqt Purch (Non-Fund)	28,320	179	1.79%	510	8,094	37,103	170	1.69%	631	10,579	48,483
960 Interest and Dividends	43	0	2.33%	1	-44	0	0	0.00%	0	0	0
987 Other IntraGovt Purch	1,146,096	42	1.80%	20,630	-336,578	830,190	55	1.70%	14,113	-42,262	802,096
988 Grants	98,926	0	1.80%	1,781	2,293	103,000	0	1.70%	1,751	-89,151	15,600
989 Other Services	162,948	498	1.79%	2,933	-39,419	126,960	565	1.69%	2,158	-5,681	124,002
<b>999 Total Other Purchases</b>	<b>1,658,961</b>	<b>1,862</b>		<b>29,703</b>	<b>-344,671</b>	<b>1,345,855</b>	<b>1,947</b>		<b>22,722</b>	<b>-72,710</b>	<b>1,297,814</b>
<b>Total</b>	<b>3,059,145</b>	<b>6,531</b>		<b>37,593</b>	<b>-325,306</b>	<b>2,777,963</b>	<b>6,280</b>		<b>32,322</b>	<b>-71,594</b>	<b>2,744,971</b>

Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

**DEFENSE PRISONER OF WAR / MISSING PERSONNEL OFFICE (DPMO)**

	FY 2011	Foreign	Price	Price	Program	FY 2012	Foreign	Price	Price	Program	FY 2013
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	8,603		0.00%	0	141	8,744		0.36%	31	155	8,930
106 Benefit to Fmr Employees	2,480		0.00%	0	266	2,746		0.00%	0	-15	2,731
107 Voluntary Sep Incentives	50		0.00%	0	127	177		0.00%	0	-177	0
<b>199 Total Civ Compensation</b>	<b>11,133</b>			<b>0</b>	<b>534</b>	<b>11,667</b>			<b>31</b>	<b>-37</b>	<b>11,661</b>
<u>Travel</u>											
308 Travel of Persons	623		1.80%	11	49	683		1.70%	12	-5	690
<b>399 Total Travel</b>	<b>623</b>			<b>11</b>	<b>49</b>	<b>683</b>			<b>12</b>	<b>-5</b>	<b>690</b>
<u>DWCF Purchases</u>											
673 Def Fin & Accounting Svc	166		-17.69%	-29	3	140		16.57%	23	-63	100
<b>699 Total DWCF Purchases</b>	<b>166</b>			<b>-29</b>	<b>3</b>	<b>140</b>			<b>23</b>	<b>-63</b>	<b>100</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	1,647		1.80%	30	-50	1,627		1.70%	28	-12	1,643
914 Purch Com (non fund)	147		1.80%	3	32	182		1.70%	3	-1	184
920 Supplies/Matl (non fund)	97		1.80%	2	1	100		1.70%	2	-2	100
921 Print & Reproduction	26		1.80%	0	9	35		1.70%	1	-6	30
923 Facilities Maint by Contr	54		1.80%	1	5	60		1.70%	1	4	65
932 Mgt Prof Support Svcs	17		1.80%	0	1	18		1.70%	0	-18	0
987 Other IntraGovt Purch	9,687		1.80%	174	-2,670	7,191		1.70%	122	-451	6,862
989 Other Services	618		1.80%	11	-7	622		1.70%	11	-5	628
998 Other Costs (SOCOM Only)	1		0.00%	0	0	1		0.00%	0	0	1
<b>999 Total Other Purchases</b>	<b>12,294</b>			<b>221</b>	<b>-2,679</b>	<b>9,836</b>			<b>168</b>	<b>-491</b>	<b>9,513</b>
<b>Total</b>	<b>24,216</b>			<b>203</b>	<b>-2,093</b>	<b>22,326</b>			<b>234</b>	<b>-596</b>	<b>21,964</b>

Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

**DEFENSE SECURITY COOPERATION AGENCY**

	FY 2011	Foreign	Price	Price	Program	FY 2012	Foreign	Price	Price	Program	FY 2013
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	51,496	0	0.00%	0	57	51,553	700	0.38%	196	-968	51,481
<b>199 Total Civ Compensation</b>	<b>51,496</b>	<b>0</b>		<b>0</b>	<b>57</b>	<b>51,553</b>	<b>700</b>		<b>196</b>	<b>-968</b>	<b>51,481</b>
<u>Travel</u>											
308 Travel of Persons	30,905	0	1.80%	556	-5,924	25,537	100	1.70%	436	-26	26,047
<b>399 Total Travel</b>	<b>30,905</b>	<b>0</b>		<b>556</b>	<b>-5,924</b>	<b>25,537</b>	<b>100</b>		<b>436</b>	<b>-26</b>	<b>26,047</b>
<u>DWCF Purchases</u>											
673 Def Fin & Accounting Svc	1,003	0	-17.69%	-177	-36	790	0	16.57%	131	228	1,149
<b>699 Total DWCF Purchases</b>	<b>1,003</b>	<b>0</b>		<b>-177</b>	<b>-36</b>	<b>790</b>	<b>0</b>		<b>131</b>	<b>228</b>	<b>1,149</b>
<u>Transportation</u>											
771 Commercial Transport	533	0	1.80%	10	-16	527	0	1.70%	9	-3	533
<b>799 Total Transportation</b>	<b>533</b>	<b>0</b>		<b>10</b>	<b>-16</b>	<b>527</b>	<b>0</b>		<b>9</b>	<b>-3</b>	<b>533</b>
<u>Other Purchases</u>											
901 FN Indirect Hires	3,560	0	0.00%	0	20	3,580	150	0.38%	14	-167	3,577
912 GSA Leases (SLUC)	2,267	0	1.80%	41	-104	2,204	0	1.70%	37	10	2,251
914 Purch Com (non fund)	1,205	0	1.80%	22	-470	757	0	1.70%	13	-189	581
915 Rents, Leases (non GSA)	1,336	0	1.80%	24	-26	1,334	0	1.70%	23	12	1,369
920 Supplies/Matl (non fund)	2,356	95	1.80%	44	-766	1,729	0	1.70%	29	-6	1,752
921 Print & Reproduction	203	0	1.80%	4	129	336	0	1.70%	6	-18	324
922 Eqt Maint Contract	672	0	1.80%	12	-178	506	0	1.70%	9	0	515
923 Facilities Maint by Contr	454	0	1.80%	8	-108	354	0	1.70%	6	-9	351
925 Eqt Purch (Non-Fund)	1,183	700	1.80%	34	-802	1,115	300	1.70%	24	-377	1,062
932 Mgt Prof Support Svcs	23,849	0	1.80%	429	-6,959	17,319	35	1.70%	295	-738	16,911
960 Interest and Dividends	7	0	0.00%	0	-7	0	0	0.00%	0	0	0
987 Other IntraGovt Purch	1,152,586	0	1.80%	20,747	-790,547	382,786	0	1.70%	6,507	18,016	407,309
989 Other Services	39,405	735	1.80%	723	-2,106	38,757	150	1.70%	661	3,137	42,705
<b>999 Total Other Purchases</b>	<b>1,229,083</b>	<b>1,530</b>		<b>22,088</b>	<b>-801,924</b>	<b>450,777</b>	<b>635</b>		<b>7,624</b>	<b>19,671</b>	<b>478,707</b>
<b>Total</b>	<b>1,313,020</b>	<b>1,530</b>		<b>22,477</b>	<b>-807,843</b>	<b>529,184</b>	<b>1,435</b>		<b>8,396</b>	<b>18,902</b>	<b>557,917</b>

Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

**DEFENSE SECURITY SERVICE**

	FY 2011	Foreign	Price	Price	Program	FY 2012	Foreign	Price	Price	Program	FY 2013
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	114,115		0.00%	0	253	114,368		0.36%	412	1,532	116,312
106 Benefit to Fmr Employees	59		0.00%	0	0	59		0.00%	0	1	60
<b>199 Total Civ Compensation</b>	<b>114,174</b>			<b>0</b>	<b>253</b>	<b>114,427</b>			<b>412</b>	<b>1,533</b>	<b>116,372</b>
<u>Travel</u>											
308 Travel of Persons	6,869		1.80%	124	-776	6,217		1.70%	106	-410	5,913
<b>399 Total Travel</b>	<b>6,869</b>			<b>124</b>	<b>-776</b>	<b>6,217</b>			<b>106</b>	<b>-410</b>	<b>5,913</b>
<u>DWCF Purchases</u>											
673 Def Fin & Accounting Svc	849		-17.69%	-150	145	844		16.57%	140	-139	845
<b>699 Total DWCF Purchases</b>	<b>849</b>			<b>-150</b>	<b>145</b>	<b>844</b>			<b>140</b>	<b>-139</b>	<b>845</b>
<u>Transportation</u>											
771 Commercial Transport	226		1.80%	4	771	1,001		1.70%	17	0	1,018
<b>799 Total Transportation</b>	<b>226</b>			<b>4</b>	<b>771</b>	<b>1,001</b>			<b>17</b>	<b>0</b>	<b>1,018</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	8,153		1.80%	147	87	8,387		1.70%	143	0	8,530
914 Purch Com (non fund)	14,811		1.80%	267	2,300	17,378		1.70%	295	406	18,079
917 Postal Svc (USPS)	325		1.80%	6	-44	287		1.70%	5	0	292
920 Supplies/Matl (non fund)	9,064		1.80%	163	1,621	10,848		1.70%	184	-1,689	9,343
921 Print & Reproduction	613		1.80%	11	-182	442		1.70%	8	-335	115
922 Eqt Maint Contract	8,037		1.80%	145	1,004	9,186		1.70%	156	508	9,850
923 Facilities Maint by Contr	7,061		1.80%	127	696	7,884		1.70%	134	0	8,018
925 Eqt Purch (Non-Fund)	9,419		1.80%	170	1,001	10,590		1.70%	180	-154	10,616
932 Mgt Prof Support Svcs	17,886		1.80%	322	-1,487	16,721		1.70%	284	-2,134	14,871
934 Engineering & Tech Svcs	18,691		1.80%	336	-200	18,827		1.70%	320	0	19,147
960 Interest and Dividends	8		0.00%	0	-8	0		0.00%	0	0	0
987 Other IntraGovt Purch	245,255		1.80%	4,415	15,344	265,014		1.70%	4,505	1,149	270,668
989 Other Services	10,446		1.80%	188	5,642	16,276		1.70%	277	-3,568	12,985
<b>999 Total Other Purchases</b>	<b>349,769</b>			<b>6,297</b>	<b>25,774</b>	<b>381,840</b>			<b>6,491</b>	<b>-5,817</b>	<b>382,514</b>
<b>Total</b>	<b>471,887</b>			<b>6,275</b>	<b>26,167</b>	<b>504,329</b>			<b>7,166</b>	<b>-4,833</b>	<b>506,662</b>

Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

**DEFENSE THREAT REDUCTION AGENCY**

	FY 2011	Foreign	Price	Price	Program	FY 2012	Foreign	Price	Price	Program	FY 2013
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	151,834		0.00%	0	560	152,394		0.36%	549	3,286	156,229
107 Voluntary Sep Incentives	127		0.00%	0	-127	0		0.00%	0	0	0
111 Disability Compensation	364		0.00%	0	-364	0		0.00%	0	0	0
121 Perm Change of Station	382		0.00%	0	-382	0		0.00%	0	0	0
<b>199 Total Civ Compensation</b>	<b>152,707</b>			<b>0</b>	<b>-313</b>	<b>152,394</b>			<b>549</b>	<b>3,286</b>	<b>156,229</b>
<u>Travel</u>											
308 Travel of Persons	14,632		1.80%	263	442	15,337		1.70%	261	-1,843	13,755
<b>399 Total Travel</b>	<b>14,632</b>			<b>263</b>	<b>442</b>	<b>15,337</b>			<b>261</b>	<b>-1,843</b>	<b>13,755</b>
<u>DWCF Purchases</u>											
673 Def Fin & Accounting Svc	2,242		-17.69%	-397	192	2,037		16.57%	338	-112	2,263
<b>699 Total DWCF Purchases</b>	<b>2,242</b>			<b>-397</b>	<b>192</b>	<b>2,037</b>			<b>338</b>	<b>-112</b>	<b>2,263</b>
<u>Transportation</u>											
702 AMC SAAM (fund)	2,870		-3.30%	-95	1,331	4,106		7.00%	287	1	4,394
771 Commercial Transport	690		1.80%	12	-134	568		1.70%	10	3	581
<b>799 Total Transportation</b>	<b>3,560</b>			<b>-83</b>	<b>1,197</b>	<b>4,674</b>			<b>297</b>	<b>4</b>	<b>4,975</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	409		1.80%	7	25	441		1.70%	7	67	515
913 Purch Util (non fund)	112		1.80%	2	758	872		1.70%	15	17	904
914 Purch Com (non fund)	3,540		1.80%	64	821	4,425		1.70%	75	182	4,682
915 Rents, Leases (non GSA)	11,092		1.80%	200	1,754	13,046		1.70%	222	771	14,039
917 Postal Svc (USPS)	94		1.80%	2	52	148		1.70%	3	-2	149
920 Supplies/Matl (non fund)	2,802		1.80%	50	981	3,833		1.70%	65	-329	3,569
921 Print & Reproduction	245		1.80%	4	313	562		1.70%	10	-325	247
922 Eqt Maint Contract	4,272		1.80%	77	6,618	10,967		1.70%	186	3,321	14,474
923 Facilities Maint by Contr	3,330		1.80%	60	-510	2,880		1.70%	49	44	2,973
924 Pharmaceutical Drugs	8		3.30%	0	6	14		3.60%	1	0	15
925 Eqt Purch (Non-Fund)	22,697		1.80%	409	-6,277	16,829		1.70%	286	-2,609	14,506
932 Mgt Prof Support Svcs	3,340		1.80%	60	3,739	7,139		1.70%	121	473	7,733
933 Studies, Analysis & Eval	20,637		1.80%	371	2,248	23,256		1.70%	395	-5,150	18,501
934 Engineering & Tech Svcs	0		1.80%	0	0	0		1.70%	0	3,014	3,014
937 Local Purch Fuel (nonfund)	510		1.80%	9	756	1,275		1.70%	22	-1	1,296
960 Interest and Dividends	32		1.80%	1	1	34		1.70%	1	1	36
964 Sub/Support of Persons	3		1.80%	0	52	55		1.70%	1	0	56
986 Medical Care Contracts	40		3.30%	1	46	87		3.60%	3	3	93
987 Other IntraGovt Purch	30,776		1.80%	554	-16,671	14,659		1.70%	249	1,062	15,970
989 Other Services	121,536		1.80%	2,188	2,869	126,593		1.70%	2,152	5,710	134,455
990 IT Contract Support Ser	34,174		1.80%	615	-5,101	29,688		1.70%	505	-1,260	28,933
<b>999 Total Other Purchases</b>	<b>259,649</b>			<b>4,674</b>	<b>-7,520</b>	<b>256,803</b>			<b>4,368</b>	<b>4,989</b>	<b>266,160</b>
<b>Total</b>	<b>432,790</b>			<b>4,457</b>	<b>-6,002</b>	<b>431,245</b>			<b>5,813</b>	<b>6,324</b>	<b>443,382</b>



Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

**DEFENSE TECHNOLOGY SECURITY ADMINISTRATION**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	23,284		0.00%	0	121	23,405		0.36%	84	1,058	24,547
<b>199 Total Civ Compensation</b>	<b>23,284</b>			<b>0</b>	<b>121</b>	<b>23,405</b>			<b>84</b>	<b>1,058</b>	<b>24,547</b>
<u>Travel</u>											
308 Travel of Persons	741		1.80%	13	-127	627		1.70%	11	-38	600
<b>399 Total Travel</b>	<b>741</b>			<b>13</b>	<b>-127</b>	<b>627</b>			<b>11</b>	<b>-38</b>	<b>600</b>
<u>DWCF Purchases</u>											
673 Def Fin & Accounting Svc	231		-17.69%	-41	24	214		16.57%	35	-8	241
<b>699 Total DWCF Purchases</b>	<b>231</b>			<b>-41</b>	<b>24</b>	<b>214</b>			<b>35</b>	<b>-8</b>	<b>241</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	1,689		1.80%	30	480	2,199		1.70%	37	-27	2,209
914 Purch Com (non fund)	614		1.80%	11	-408	217		1.70%	4	-96	125
917 Postal Svc (USPS)	1		1.80%	0	0	1		1.70%	0	-1	0
920 Supplies/Matl (non fund)	371		1.80%	7	-42	336		1.70%	6	-135	207
921 Print & Reproduction	1		1.80%	0	0	1		1.70%	0	-1	0
922 Eq't Maint Contract	8		1.80%	0	13	21		1.70%	0	-5	16
932 Mgt Prof Support Svcs	127		1.80%	2	30	159		1.70%	3	-31	131
960 Interest and Dividends	1		1.50%	0	0	1		1.50%	0	0	1
987 Other IntraGovt Purch	1,077		1.80%	19	-726	370		1.70%	6	286	662
989 Other Services	8,417		1.80%	152	-2,341	6,228		1.70%	106	246	6,580
<b>999 Total Other Purchases</b>	<b>12,306</b>			<b>221</b>	<b>-2,994</b>	<b>9,533</b>			<b>162</b>	<b>236</b>	<b>9,931</b>
<b>Total</b>	<b>36,562</b>			<b>193</b>	<b>-2,976</b>	<b>33,779</b>			<b>292</b>	<b>1,248</b>	<b>35,319</b>

Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

**MISSILE DEFENSE AGENCY**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>DWCF Purchases</u>											
679 Cost Reimbursable Purchase	0		1.80%	0	0	0		1.70%	0	4,246	4,246
<b>699 Total DWCF Purchases</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>4,246</b>	<b>4,246</b>
<u>Other Purchases</u>											
922 Eq't Maint Contract	0		1.80%	0	186,805	186,805		1.70%	3,176	41,467	231,448
930 Other Depot Maint non fund	0		1.80%	0	0	0		1.70%	0	7,917	7,917
989 Other Services	0		1.80%	0	15,537	15,537		1.70%	264	563	16,364
<b>999 Total Other Purchases</b>	<b>0</b>			<b>0</b>	<b>202,342</b>	<b>202,342</b>			<b>3,440</b>	<b>49,947</b>	<b>255,729</b>
<b>Total</b>	<b>0</b>			<b>0</b>	<b>202,342</b>	<b>202,342</b>			<b>3,440</b>	<b>54,193</b>	<b>259,975</b>

Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

**NATIONAL DEFENSE UNIVERSITY**

	<u>FY 2011</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Percent</u>				<u>Percent</u>			
<u>Civ Compensation</u>									
101 Exec, Gen'l & Spec Scheds	58,661	0.00%	0	-5,285	53,376	0.36%	192	-1,798	51,770
103 Wage Board	1,254	0.00%	0	-569	685	0.36%	2	6	693
<b>199 Total Civ Compensation</b>	<b>59,915</b>		<b>0</b>	<b>-5,854</b>	<b>54,061</b>		<b>194</b>	<b>-1,792</b>	<b>52,463</b>
<u>Travel</u>									
308 Travel of Persons	6,776	1.80%	122	259	7,157	1.70%	122	-937	6,342
<b>399 Total Travel</b>	<b>6,776</b>		<b>122</b>	<b>259</b>	<b>7,157</b>		<b>122</b>	<b>-937</b>	<b>6,342</b>
<u>Supplies &amp; Materials</u>									
416 GSA Supplies & Materials	208	1.80%	4	241	453	1.70%	8	-276	185
<b>499 Total Supplies &amp; Materials</b>	<b>208</b>		<b>4</b>	<b>241</b>	<b>453</b>		<b>8</b>	<b>-276</b>	<b>185</b>
<u>Equipment Purchases</u>									
507 GSA Managed Equipment	223	1.80%	4	1,361	1,588	1.70%	27	-20	1,595
<b>599 Total Equipment Purchases</b>	<b>223</b>		<b>4</b>	<b>1,361</b>	<b>1,588</b>		<b>27</b>	<b>-20</b>	<b>1,595</b>
<u>Transportation</u>									
771 Commercial Transport	0	1.80%	0	90	90	1.70%	2	-1	91
<b>799 Total Transportation</b>	<b>0</b>		<b>0</b>	<b>90</b>	<b>90</b>		<b>2</b>	<b>-1</b>	<b>91</b>
<u>Other Purchases</u>									
914 Purch Com (non fund)	57	1.80%	1	3,351	3,409	1.70%	58	-2,854	613
917 Postal Svc (USPS)	8	1.80%	0	35	43	1.70%	1	-33	11
920 Supplies/Matl (non fund)	4,128	1.80%	74	143	4,345	1.70%	74	-1,231	3,188
921 Print & Reproduction	804	1.80%	14	752	1,570	1.70%	27	-538	1,059
922 Eqt Maint Contract	841	1.80%	15	-448	408	1.70%	7	1,280	1,695
923 Facilities Maint by Contr	3,609	1.80%	65	-1,499	2,175	1.70%	37	-360	1,852
925 Eqt Purch (Non-Fund)	9,333	1.80%	168	-2,379	7,122	1.70%	121	517	7,760
932 Mgt Prof Support Svcs	3,318	1.80%	60	325	3,703	1.70%	63	-1,223	2,543
957 Lands and Structures	1,955	1.50%	29	-739	1,245	1.70%	21	-532	734
960 Interest and Dividends	8	0.00%	0	-5	3	0.00%	0	0	3
984 Equipment Contracts	694	1.80%	12	2,771	3,477	1.70%	59	-2,719	817
987 Other IntraGovt Purch	3,051	1.80%	55	-1,293	1,813	1.70%	31	978	2,822
989 Other Services	2,097	1.80%	38	-1,641	494	1.70%	8	724	1,226
<b>999 Total Other Purchases</b>	<b>29,903</b>		<b>531</b>	<b>-627</b>	<b>29,807</b>		<b>507</b>	<b>-5,991</b>	<b>24,323</b>
<b>Total</b>	<b>97,025</b>		<b>661</b>	<b>-4,530</b>	<b>93,156</b>		<b>860</b>	<b>-9,017</b>	<b>84,999</b>

Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

**OFFICE OF ECONOMIC ADJUSTMENT**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	5,675		0.00%	0	-928	4,747		0.36%	17	-17	4,747
107 Voluntary Sep Incentives	42		0.00%	0	-42	0		0.00%	0	0	0
<b>199 Total Civ Compensation</b>	<b>5,717</b>			<b>0</b>	<b>-970</b>	<b>4,747</b>			<b>17</b>	<b>-17</b>	<b>4,747</b>
<u>Travel</u>											
308 Travel of Persons	487		1.80%	9	308	804		1.70%	14	-62	756
<b>399 Total Travel</b>	<b>487</b>			<b>9</b>	<b>308</b>	<b>804</b>			<b>14</b>	<b>-62</b>	<b>756</b>
<u>DWCF Purchases</u>											
673 Def Fin & Accounting Svc	201		-17.69%	-36	106	271		16.57%	45	-45	271
<b>699 Total DWCF Purchases</b>	<b>201</b>			<b>-36</b>	<b>106</b>	<b>271</b>			<b>45</b>	<b>-45</b>	<b>271</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	760		1.80%	14	-57	717		1.70%	12	-12	717
913 Purch Util (non fund)	0		1.80%	0	106	106		1.70%	2	-2	106
920 Supplies/Matl (non fund)	209		1.80%	4	-72	141		1.70%	2	7	150
921 Print & Reproduction	0		1.80%	0	104	104		1.70%	2	-52	54
922 Eq't Maint Contract	2,113		1.80%	38	1,012	3,163		1.70%	54	-1,515	1,702
923 Facilities Maint by Contr	649		1.80%	12	32,339	33,000		1.70%	561	105,921	139,482
932 Mgt Prof Support Svcs	345		1.80%	6	-351	0		1.70%	0	0	0
960 Interest and Dividends	1		0.00%	0	0	1		0.00%	0	0	1
964 Sub/Support of Persons	1		0.00%	0	8	9		0.00%	0	0	9
984 Equipment Contracts	770		1.80%	14	-784	0		1.70%	0	0	0
987 Other IntraGovt Purch	9		1.80%	0	1,181	1,190		1.70%	20	-20	1,190
988 Grants	36,208		1.80%	652	260,453	297,313		1.70%	5,054	-198,115	104,252
<b>999 Total Other Purchases</b>	<b>41,065</b>			<b>740</b>	<b>293,939</b>	<b>335,744</b>			<b>5,707</b>	<b>-93,788</b>	<b>247,663</b>
<b>Total</b>	<b>47,470</b>			<b>713</b>	<b>293,383</b>	<b>341,566</b>			<b>5,783</b>	<b>-93,912</b>	<b>253,437</b>

Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

**OFFICE OF THE SECRETARY OF DEFENSE**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	361,833		0.00%	0	-10,161	351,672		0.38%	1,319	24,583	377,574
107 Voluntary Sep Incentives	75		0.00%	0	4,175	4,250		0.00%	0	-3,750	500
<b>199 Total Civ Compensation</b>	<b>361,908</b>			<b>0</b>	<b>-5,986</b>	<b>355,922</b>			<b>1,319</b>	<b>20,833</b>	<b>378,074</b>
<u>Travel</u>											
308 Travel of Persons	99,707		1.80%	1,795	8,178	109,680		1.70%	1,865	-4,910	106,635
<b>399 Total Travel</b>	<b>99,707</b>			<b>1,795</b>	<b>8,178</b>	<b>109,680</b>			<b>1,865</b>	<b>-4,910</b>	<b>106,635</b>
<u>DWCF Purchases</u>											
680 Building Maint Fund Purch	0		135.78%	0	6,015	6,015		15.84%	953	-723	6,245
<b>699 Total DWCF Purchases</b>	<b>0</b>			<b>0</b>	<b>6,015</b>	<b>6,015</b>			<b>953</b>	<b>-723</b>	<b>6,245</b>
<u>Transportation</u>											
703 JCS Exercises	194,382		-3.30%	-6,415	-8,859	179,108		7.00%	12,538	-21,598	170,048
711 MSC Cargo (fund)	31,900		26.90%	8,581	-12,448	28,033		2.40%	673	-457	28,249
719 SDDC Cargo Ops-Port hndlg	40,140		30.50%	12,243	23,306	75,689		31.30%	23,691	-10,708	88,672
771 Commercial Transport	365		1.80%	7	1,715	2,087		1.70%	35	-347	1,775
<b>799 Total Transportation</b>	<b>266,787</b>			<b>14,416</b>	<b>3,714</b>	<b>284,917</b>			<b>36,937</b>	<b>-33,110</b>	<b>288,744</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	1,400		1.80%	25	2,780	4,205		1.70%	71	-1,647	2,629
913 Purch Util (non fund)	957		1.80%	17	1,484	2,458		1.70%	42	-48	2,452
914 Purch Com (non fund)	18,866		1.80%	340	-8,258	10,948		1.70%	186	-1,730	9,404
915 Rents, Leases (non GSA)	151,126		1.80%	2,720	1,783	155,629		1.70%	2,646	-3,720	154,555
917 Postal Svc (USPS)	0		1.80%	0	302	302		1.70%	5	6	313
920 Supplies/Matl (non fund)	16,946		1.80%	305	-11,345	5,906		1.70%	100	371	6,377
921 Print & Reproduction	210		1.80%	4	1,681	1,895		1.70%	32	406	2,333
922 Eqt Maint Contract	52,858		1.80%	952	1,744	55,554		1.70%	944	8,246	64,744
923 Facilities Maint by Contr	2,520		1.80%	45	-827	1,738		1.70%	30	58	1,826
925 Eqt Purch (Non-Fund)	8,219		1.80%	148	-4,609	3,758		1.70%	64	435	4,257
932 Mgt Prof Support Svcs	236,040		1.80%	4,249	136,560	376,849		1.70%	6,406	-13,835	369,420
933 Studies, Analysis & Eval	159,003		1.80%	2,862	-75,282	86,583		1.70%	1,472	-3,268	84,787
934 Engineering & Tech Svcs	221,642		1.80%	3,990	-11,480	214,152		1.70%	3,641	-27,816	189,977
987 Other IntraGovt Purch	203,458		1.80%	3,663	32,475	239,596		1.70%	4,073	34,755	278,424
988 Grants	52,950		1.80%	953	-5,117	48,786		1.70%	829	-44,557	5,058
989 Other Services	381,842		1.80%	6,873	-156,692	232,023		1.70%	3,944	-109,351	126,616
990 IT Contract Support Ser	11,289		1.80%	203	7,713	19,205		1.70%	326	-7,039	12,492
<b>999 Total Other Purchases</b>	<b>1,519,326</b>			<b>27,349</b>	<b>-87,088</b>	<b>1,459,587</b>			<b>24,811</b>	<b>-168,734</b>	<b>1,315,664</b>
<b>Total</b>	<b>2,247,728</b>			<b>43,560</b>	<b>-75,167</b>	<b>2,216,121</b>			<b>65,885</b>	<b>-186,644</b>	<b>2,095,362</b>

Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

**UNITED STATES SPECIAL OPERATIONS COMMAND**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Travel</u>											
308 Travel of Persons	431,991		1.80%	7,776	-162,084	277,683		1.70%	4,721	52,039	334,443
<b>399 Total Travel</b>	<b>431,991</b>			<b>7,776</b>	<b>-162,084</b>	<b>277,683</b>			<b>4,721</b>	<b>52,039</b>	<b>334,443</b>
<u>Supplies &amp; Materials</u>											
401 DLA Energy (Fuel Products)	167,873		-6.50%	-10,912	-17,064	139,897		19.60%	27,420	5,062	172,379
402 Service Fund Fuel	2,440		-6.50%	-158	-2,023	259		19.60%	51	-46	264
411 Army Managed Supply, Matl	94,575		1.34%	1,267	-2,516	93,326		-1.10%	-1,027	6,240	98,539
412 Navy Managed Supply, Matl	11,293		0.64%	72	11,701	23,066		2.47%	570	1,568	25,204
413 Marine Corps Supply, Matl	2,279		-4.59%	-105	-2,174	0		-2.92%	0	0	0
414 Air Force Consol Sust AG	339,980		-0.97%	-3,298	-92,717	243,965		4.01%	9,783	28,422	282,170
415 DLA Supplies & Materials	96,862		1.46%	1,414	-37,544	60,732		1.73%	1,051	23,585	85,368
416 GSA Supplies & Materials	16,893		1.80%	304	6,518	23,715		1.70%	403	7,434	31,552
417 Local Purch Supplies & Mat	279,514		1.80%	5,031	-234,965	49,580		1.70%	843	18,283	68,706
<b>499 Total Supplies &amp; Materials</b>	<b>1,011,709</b>			<b>-6,385</b>	<b>-370,784</b>	<b>634,540</b>			<b>39,094</b>	<b>90,548</b>	<b>764,182</b>
<u>Equipment Purchases</u>											
502 Army Managed Equipment	58,003		1.34%	777	-7,322	51,458		-1.10%	-566	1,236	52,128
503 Navy Managed Equipment	3,149		0.64%	20	-3,169	0		2.47%	0	0	0
505 Air Force Managed Equip	1,018		-0.97%	-10	-1,008	0		4.01%	0	0	0
506 DLA Managed Equipment	5,050		1.46%	74	-3,269	1,855		1.73%	32	0	1,887
507 GSA Managed Equipment	18,639		1.80%	336	28,201	47,176		1.70%	802	0	47,978
<b>599 Total Equipment Purchases</b>	<b>85,859</b>			<b>1,197</b>	<b>13,433</b>	<b>100,489</b>			<b>268</b>	<b>1,236</b>	<b>101,993</b>
<u>DWCF Purchases</u>											
601 Army Ind Ops (Armament)	1,804		-11.65%	-210	-1,594	0		4.98%	0	0	0
602 Army Ind Ops (Dept Maint)	6,282		-11.65%	-732	-5,303	247		4.98%	12	838	1,097
610 Navy Air Warfare Center	5,872		-1.96%	-115	13,742	19,499		2.46%	480	1,886	21,865
611 Navy Surface Warfare Ctr	28,961		-3.63%	-1,051	28,204	56,114		2.77%	1,554	-3,574	54,094
612 Navy Undersea Warfare Ctr	499		-2.93%	-15	-484	0		1.29%	0	0	0
614 Navy C2, Ocean Surveill Ctr	1,580		1.98%	31	1,199	2,810		1.57%	44	12	2,866
630 Naval Research Laboratory	100		0.62%	1	-101	0		0.37%	0	0	0
631 Navy Facilities Engr Svc	2,339		-0.34%	-8	-2,316	15		1.25%	0	0	15
633 DLA Document Services	2,391		5.93%	142	739	3,272		6.26%	205	106	3,583
634 NAVFEC: Utils&Sanitation	4,500		0.50%	23	0	4,523		12.10%	547	0	5,070
635 NAVFEC: Other Support Ser	11,536		1.80%	208	5,332	17,076		1.80%	307	5,782	23,165
647 DISA Info Svcs	2,717		-12.99%	-353	737	3,101		1.70%	53	-425	2,729
671 DISN Subscription Services (DSS)	4,576		12.64%	578	-2,682	2,472		1.70%	42	3,160	5,674
673 Def Fin & Accounting Svc	6		-17.69%	-1	-5	0		16.57%	0	0	0
677 DISA Telecommunications Services	661		-8.06%	-53	382	990		-3.46%	-34	34	990
<b>699 Total DWCF Purchases</b>	<b>73,824</b>			<b>-1,555</b>	<b>37,850</b>	<b>110,119</b>			<b>3,210</b>	<b>7,819</b>	<b>121,148</b>

Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

**UNITED STATES SPECIAL OPERATIONS COMMAND (continued)**

	FY 2011	Foreign	Price	Price	Program	FY 2012	Foreign	Price	Price	Program	FY 2013
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<b>Transportation</b>											
701 AMC Cargo (fund)	20,112		1.70%	342	-20,454	0		1.70%	0	0	0
703 JCS Exercises	360,761		-3.30%	-11,905	-286,503	62,353		7.00%	4,365	9,032	75,750
705 AMC Channel Cargo	5,195		1.70%	88	-1,082	4,201		1.70%	71	0	4,272
711 MSC Cargo (fund)	6,100		26.90%	1,641	-7,741	0		2.40%	0	0	0
718 SDDC Liner Ocean Transport	25		10.60%	2	-27	0		0.20%	0	0	0
725 SDDC Other (non-fund)	108		1.80%	2	-110	0		0.00%	0	0	0
771 Commercial Transport	31,612		1.80%	569	-19,732	12,449		1.70%	212	0	12,661
<b>799 Total Transportation</b>	<b>423,913</b>			<b>-9,261</b>	<b>-335,649</b>	<b>79,003</b>			<b>4,648</b>	<b>9,032</b>	<b>92,683</b>
<b>Other Purchases</b>											
912 GSA Leases (SLUC)	1,921		1.80%	35	753	2,709		1.70%	46	-379	2,376
913 Purch Util (non fund)	15,998		1.80%	288	-1,456	14,830		1.70%	252	0	15,082
914 Purch Com (non fund)	444,611		1.80%	8,003	-374,509	78,105		1.70%	1,328	136,292	215,725
915 Rents, Leases (non GSA)	8,425		1.80%	152	-724	7,853		1.70%	134	105	8,092
917 Postal Svc (USPS)	331		1.80%	6	93	430		1.70%	7	489	926
920 Supplies/Matl (non fund)	320,115		1.80%	5,762	110,224	436,101		1.70%	7,414	198,985	642,500
921 Print & Reproduction	7,425		1.80%	134	11,680	19,239		1.70%	327	-4,026	15,540
922 Eq Maint Contract	1,408,476		1.80%	25,352	-978,425	455,403		1.70%	7,742	352,031	815,176
923 Facilities Maint by Contr	49,394		1.80%	889	-31,129	19,154		1.70%	326	-8,664	10,816
924 Pharmaceutical Drugs	1,161		3.30%	38	-1,199	0		3.60%	0	271	271
925 Eq Purch (Non-Fund)	489,306		1.80%	8,808	-287,098	211,016		1.70%	3,587	-5,836	208,767
926 Other Overseas Purchases	5,700		1.80%	103	-5,803	0		1.70%	0	0	0
928 Ship Maint by Contract	30,915		1.80%	556	-16,250	15,221		1.70%	259	0	15,480
929 Aircraft Reworks by Contract	6,003		1.80%	108	-6,111	0		1.70%	0	0	0
930 Other Depot Maint non fund	435,379		1.80%	7,837	-298,480	144,736		1.70%	2,461	107,348	254,545
932 Mgt Prof Support Svcs	36,411		1.80%	655	-9,567	27,499		1.70%	467	494	28,460
933 Studies, Analysis & Eval	6,570		1.80%	118	-4,261	2,427		1.70%	41	-2,468	0
934 Engineering & Tech Svcs	6,570		1.80%	118	-1,108	5,580		1.70%	95	85	5,760
937 Local Purch Fuel (nonfund)	38,981		2.97%	1,158	1,039	41,178		3.20%	1,318	5,028	47,524
987 Other IntraGovt Purch	292,484		1.80%	5,265	-162,380	135,369		1.70%	2,301	58,950	196,620
989 Other Services	844,462		1.80%	15,201	-561,250	298,413		1.70%	5,073	73,195	376,681
990 IT Contract Support Ser	156,970		1.80%	2,825	-33,061	126,734		1.70%	2,154	23,231	152,119
998 Other Costs (SOCOM Only)	630,484		0.00%	0	10,765	641,249		0.36%	2,310	20,533	664,092
<b>999 Total Other Purchases</b>	<b>5,238,092</b>			<b>83,411</b>	<b>-2,638,257</b>	<b>2,683,246</b>			<b>37,642</b>	<b>955,664</b>	<b>3,676,552</b>
<b>Total</b>	<b>7,265,388</b>			<b>75,183</b>	<b>-3,455,491</b>	<b>3,885,080</b>			<b>89,583</b>	<b>1,116,338</b>	<b>5,091,001</b>

Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

**THE JOINT STAFF**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	51,427		0.00%	0	49,369	100,796		0.38%	378	33,278	134,452
103 Wage Board	48		0.00%	0	15	63		0.38%	0	3	66
<b>199 Total Civ Compensation</b>	<b>51,475</b>			<b>0</b>	<b>49,384</b>	<b>100,859</b>			<b>378</b>	<b>33,281</b>	<b>134,518</b>
<u>Travel</u>											
308 Travel of Persons	8,138		1.80%	146	-601	7,683		1.70%	131	1,062	8,876
<b>399 Total Travel</b>	<b>8,138</b>			<b>146</b>	<b>-601</b>	<b>7,683</b>			<b>131</b>	<b>1,062</b>	<b>8,876</b>
<u>DWCF Purchases</u>											
672 Pentagon Reserv Maint	74,515		-12.74%	-9,493	1,313	66,335		-10.65%	-7,065	14,597	73,867
<b>699 Total DWCF Purchases</b>	<b>74,515</b>			<b>-9,493</b>	<b>1,313</b>	<b>66,335</b>			<b>-7,065</b>	<b>14,597</b>	<b>73,867</b>
<u>Transportation</u>											
771 Commercial Transport	61		1.80%	1	-7	55		1.70%	1	43	99
<b>799 Total Transportation</b>	<b>61</b>			<b>1</b>	<b>-7</b>	<b>55</b>			<b>1</b>	<b>43</b>	<b>99</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	290		1.80%	5	26	321		1.70%	5	477	803
913 Purch Util (non fund)	2,433		1.80%	44	-86	2,391		1.70%	41	287	2,719
914 Purch Com (non fund)	5,223		1.80%	94	-2,227	3,090		1.70%	53	580	3,723
917 Postal Svc (USPS)	67		1.80%	1	12	80		1.70%	1	-13	68
920 Supplies/Matl (non fund)	4,053		1.80%	73	447	4,573		1.70%	78	-609	4,042
921 Print & Reproduction	160		1.80%	3	2	165		1.70%	3	-28	140
922 Eq't Maint Contract	50,110		1.80%	902	10,871	61,883		1.70%	1,052	28,998	91,933
923 Facilities Maint by Contr	1,588		1.80%	29	-760	857		1.70%	15	158	1,030
925 Eq't Purch (Non-Fund)	1,590		1.80%	29	1,640	3,259		1.70%	55	-2,455	859
932 Mgt Prof Support Svcs	38,080		1.80%	685	-7,314	31,451		1.70%	535	-9,491	22,495
933 Studies, Analysis & Eval	15,467		1.80%	278	413	16,158		1.70%	275	-3,512	12,921
934 Engineering & Tech Svcs	26,947		1.80%	485	-6,741	20,691		1.70%	352	554	21,597
987 Other IntraGovt Purch	2,697		1.80%	49	115,920	118,666		1.70%	2,017	-63,726	56,957
989 Other Services	114,467		1.80%	2,061	2,096	118,624		1.70%	2,017	-71,580	49,061
<b>999 Total Other Purchases</b>	<b>263,172</b>			<b>4,738</b>	<b>114,299</b>	<b>382,209</b>			<b>6,499</b>	<b>-120,360</b>	<b>268,348</b>
<b>Total</b>	<b>397,361</b>			<b>-4,608</b>	<b>164,388</b>	<b>557,141</b>			<b>-56</b>	<b>-71,377</b>	<b>485,708</b>



Operation and Maintenance, Defense Wide  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

**WASHINGTON HEADQUARTERS SERVICES**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
<u>Civ Compensation</u>											
101 Exec, Gen'l & Spec Scheds	115,677		0.00%	0	-11,358	104,319		0.38%	391	7,384	112,094
107 Voluntary Sep Incentives	0		0.00%	0	110	110		0.00%	0	-110	0
<b>199 Total Civ Compensation</b>	<b>115,677</b>			<b>0</b>	<b>-11,248</b>	<b>104,429</b>			<b>391</b>	<b>7,274</b>	<b>112,094</b>
<u>Travel</u>											
308 Travel of Persons	1,673		1.80%	30	501	2,204		1.70%	37	763	3,004
<b>399 Total Travel</b>	<b>1,673</b>			<b>30</b>	<b>501</b>	<b>2,204</b>			<b>37</b>	<b>763</b>	<b>3,004</b>
<u>Supplies &amp; Materials</u>											
417 Local Purch Supplies & Mat	978		1.80%	18	-996	0		1.70%	0	0	0
<b>499 Total Supplies &amp; Materials</b>	<b>978</b>			<b>18</b>	<b>-996</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
<u>DWCF Purchases</u>											
672 Pentagon Reserv Maint	106,646		-12.74%	-13,587	31,881	124,940		-10.65%	-13,306	-7,909	103,725
673 Def Fin & Accounting Svc	3,305		-17.69%	-585	1,319	4,039		16.57%	669	-745	3,963
680 Building Maint Fund Purch	0		135.78%	0	55,700	55,700		15.84%	8,823	-34,325	30,198
<b>699 Total DWCF Purchases</b>	<b>109,951</b>			<b>-14,172</b>	<b>88,900</b>	<b>184,679</b>			<b>-3,814</b>	<b>-42,979</b>	<b>137,886</b>
<u>Transportation</u>											
771 Commercial Transport	49		1.80%	1	223	273		1.70%	5	-278	0
<b>799 Total Transportation</b>	<b>49</b>			<b>1</b>	<b>223</b>	<b>273</b>			<b>5</b>	<b>-278</b>	<b>0</b>
<u>Other Purchases</u>											
912 GSA Leases (SLUC)	44,506		1.80%	801	-23,061	22,246		1.70%	378	4,894	27,518
913 Purch Util (non fund)	1,502		1.80%	27	604	2,133		1.70%	36	876	3,045
914 Purch Com (non fund)	18,410		1.80%	331	3,070	21,811		1.70%	371	-653	21,529
915 Rents, Leases (non GSA)	1,938		1.80%	35	-1,973	0		1.70%	0	265	265
917 Postal Svc (USPS)	21		1.80%	0	-21	0		1.70%	0	28	28
920 Supplies/Matl (non fund)	14,581		1.80%	262	2,915	17,758		1.70%	302	2,251	20,311
921 Print & Reproduction	1,881		1.80%	34	251	2,166		1.70%	37	-806	1,397
922 Eq't Maint Contract	5,320		1.80%	96	1,720	7,136		1.70%	121	-788	6,469
923 Facilities Maint by Contr	10,929		1.80%	197	3,326	14,452		1.70%	246	-13,906	792
925 Eq't Purch (Non-Fund)	25,148		1.80%	453	-18,860	6,741		1.70%	115	-3,410	3,446
932 Mgt Prof Support Svcs	40,628		1.80%	731	-21,869	19,490		1.70%	331	-2,910	16,911
933 Studies, Analysis & Eval	9,484		1.80%	171	-6,283	3,372		1.70%	57	545	3,974
934 Engineering & Tech Svcs	17,912		1.80%	322	-18,234	0		1.70%	0	1,032	1,032
957 Lands and Structures	670		0.00%	0	-670	0		0.00%	0	0	0
959 Insurance Claims/Indmnties	58		0.00%	0	-58	0		0.00%	0	31	31
985 Research & Development, Contract	1,093		0.00%	0	-1,093	0		0.00%	0	0	0
987 Other IntraGovt Purch	60,374		1.80%	1,087	-26,396	35,065		1.70%	596	18,946	54,607
989 Other Services	96,281		1.80%	1,733	13,572	111,586		1.70%	1,897	-6,525	106,958
<b>999 Total Other Purchases</b>	<b>350,736</b>			<b>6,280</b>	<b>-93,060</b>	<b>263,956</b>			<b>4,487</b>	<b>-130</b>	<b>268,313</b>
<b>Total</b>	<b>579,064</b>			<b>-7,843</b>	<b>-15,680</b>	<b>555,541</b>	<b>0</b>		<b>1,106</b>	<b>-35,350</b>	<b>521,297</b>

Operation and Maintenance, Defense Wide  
 Fiscal Year (FY) 2013 Budget Estimates  
 Summary of Price and Program Changes (OP-32)  
 By Agency  
 (Dollars in thousands)

**TOTALS**

	<u>FY 2011</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Foreign</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Rate Diff</u>	<u>Percent</u>				<u>Rate Diff</u>	<u>Percent</u>			
Subtotal	21,134,539	8,061		223,836	-4,522,084	16,844,352	7,715		272,521	884,668	18,009,256
Other Programs	16,981,380	0		200,954	-3,581,019	13,601,315	0		154,880	227,562	13,983,757
Grand Total	38,115,919	8,061		424,790	-8,103,103	30,445,667	7,715	0	427,401	1,112,230	31,993,013

Defense Agencies  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

United States Court of Appeals for the Armed Forces (0104)

	<u>FY 2011</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Percent</u>				<u>Percent</u>			
<u>Civ Compensation</u>									
101 Exec, Gen'l & Spec Scheds	7,352	0.00%	0	327	7,679	0.38%	29	44	7,752
107 Voluntary Sep Incentives	0	0.00%	0	25	25	0.00%	0	0	25
<b>199 Total Civ Compensation</b>	<b>7,352</b>		<b>0</b>	<b>352</b>	<b>7,704</b>		<b>29</b>	<b>44</b>	<b>7,777</b>
<u>Travel</u>									
308 Travel of Persons	67	1.80%	1	-1	67	1.70%	1	-4	64
<b>399 Total Travel</b>	<b>67</b>		<b>1</b>	<b>-1</b>	<b>67</b>		<b>1</b>	<b>-4</b>	<b>64</b>
<u>DWCF Purchases</u>									
673 Def Fin & Accounting Svc	11	-17.69%	-2	45	54	16.57%	9	-48	15
680 Building Maint Fund Purch	0	135.78%	0	10	10	15.84%	2	-2	10
<b>699 Total DWCF Purchases</b>	<b>11</b>		<b>-2</b>	<b>55</b>	<b>64</b>		<b>11</b>	<b>-50</b>	<b>25</b>
<u>Other Purchases</u>									
912 GSA Leases (SLUC)	1,421	1.80%	26	1	1,448	1.70%	25	11	1,484
913 Purch Util (non fund)	162	1.80%	3	628	793	1.70%	13	-579	227
914 Purch Com (non fund)	50	1.80%	1	2	53	1.70%	1	1	55
917 Postal Svc (USPS)	3	1.80%	0	0	3	1.70%	0	0	3
920 Supplies/Matl (non fund)	279	1.80%	5	41	325	1.70%	6	0	331
923 Facilities Maint by Contr	472	1.80%	8	-480	0	1.70%	0	0	0
925 Eqt Purch (Non-Fund)	53	1.80%	1	-54	0	1.70%	0	0	0
987 Other IntraGovt Purch	2,227	1.80%	40	747	3,014	1.70%	51	-5	3,060
989 Other Services	1,500	1.80%	27	-1,137	390	1.70%	7	93	490
<b>999 Total Other Purchases</b>	<b>6,167</b>		<b>111</b>	<b>-252</b>	<b>6,026</b>		<b>103</b>	<b>-479</b>	<b>5,650</b>
<b>Total</b>	<b>13,597</b>		<b>110</b>	<b>154</b>	<b>13,861</b>		<b>144</b>	<b>-489</b>	<b>13,516</b>

Defense Agencies  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

OFFICE OF INSPECTOR GENERAL (0107)

	<u>FY 2011</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Percent</u>				<u>Percent</u>			
<u>Civ Compensation</u>									
101 Exec, Gen'l & Spec Scheds	232,006	0.00%	0	-3,785	228,221	0.36%	822	-15,551	213,492
111 Disability Compensation	1,004	0.00%	0	0	1,004	0.00%	0	4	1,008
121 Perm Change of Station	724	0.00%	0	-450	274	0.00%	0	8	282
<b>199 Total Civ Compensation</b>	<b>233,734</b>		<b>0</b>	<b>-4,235</b>	<b>229,499</b>		<b>822</b>	<b>-15,539</b>	<b>214,782</b>
<u>Travel</u>									
308 Travel of Persons	7,356	1.80%	133	-1,255	6,234	1.70%	106	-322	6,018
<b>399 Total Travel</b>	<b>7,356</b>		<b>133</b>	<b>-1,255</b>	<b>6,234</b>		<b>106</b>	<b>-322</b>	<b>6,018</b>
<u>DWCF Purchases</u>									
633 DLA Document Services	300	5.93%	18	-18	300	6.26%	19	-19	300
647 DISA Info Svcs	3,642	-12.99%	-473	1,099	4,268	1.70%	73	-904	3,437
<b>699 Total DWCF Purchases</b>	<b>3,942</b>		<b>-455</b>	<b>1,081</b>	<b>4,568</b>		<b>92</b>	<b>-923</b>	<b>3,737</b>
<u>Transportation</u>									
771 Commercial Transport	508	1.80%	9	-25	492	1.70%	8	-2	498
<b>799 Total Transportation</b>	<b>508</b>		<b>9</b>	<b>-25</b>	<b>492</b>		<b>8</b>	<b>-2</b>	<b>498</b>
<u>Other Purchases</u>									
912 GSA Leases (SLUC)	20,049	1.80%	361	13,940	34,350	1.70%	584	-14,542	20,392
913 Purch Util (non fund)	128	1.80%	2	-3	127	1.70%	2	0	129
915 Rents, Leases (non GSA)	65	1.80%	2	-36	31	1.70%	1	0	32
917 Postal Svc (USPS)	63	1.80%	1	0	64	1.70%	1	0	65
920 Supplies/Matl (non fund)	1,832	1.80%	33	-64	1,801	1.70%	31	-259	1,573
922 Eqt Maint Contract	1,400	1.80%	25	-218	1,207	1.70%	21	1	1,229
923 Facilities Maint by Contr	103	1.80%	2	-10	95	1.70%	2	9	106
925 Eqt Purch (Non-Fund)	4,226	1.80%	76	1,198	5,500	1.70%	94	-3,612	1,982
932 Mgt Prof Support Svcs	35	1.80%	1	6	42	1.70%	1	-23	20
934 Engineering & Tech Svcs	8,842	1.80%	159	-565	8,436	1.70%	143	-5,075	3,504
960 Interest and Dividends	4	0.00%	0	0	4	0.00%	0	-4	0
961 E&EE/ORF	300	0.00%	0	5	305	0.00%	0	5	310
986 Medical Care Contracts	9	3.30%	1	-10	0	3.60%	0	0	0
987 Other IntraGovt Purch	12,471	1.80%	224	5,712	18,407	1.70%	313	-13,449	5,271
989 Other Services	25,612	1.80%	461	11,219	37,292	1.70%	634	-23,753	14,173
<b>999 Total Other Purchases</b>	<b>75,139</b>		<b>1,348</b>	<b>31,174</b>	<b>107,661</b>		<b>1,827</b>	<b>-60,702</b>	<b>48,786</b>
<b>Total</b>	<b>320,679</b>		<b>1,035</b>	<b>26,740</b>	<b>348,454</b>		<b>2,855</b>	<b>-77,488</b>	<b>273,821</b>

Defense Agencies  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

Department of Defense Acquisition Workforce Development Fund (0111)

	<u>FY 2011</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Percent</u>				<u>Percent</u>			
<u>Civ Compensation</u>									
101 Exec, Gen'l & Spec Scheds	471,843	0.00%	0	17,918	489,761	0.36%	1,763	-104,494	387,030
<b>199 Total Civ Compensation</b>	<b>471,843</b>		<b>0</b>	<b>17,918</b>	<b>489,761</b>		<b>1,763</b>	<b>-104,494</b>	<b>387,030</b>
<u>Travel</u>									
308 Travel of Persons	49,987	1.80%	900	5,895	56,782	1.70%	965	16,701	74,448
<b>399 Total Travel</b>	<b>49,987</b>		<b>900</b>	<b>5,895</b>	<b>56,782</b>		<b>965</b>	<b>16,701</b>	<b>74,448</b>
<u>DWCF Purchases</u>									
633 DLA Document Services	163	5.93%	10	12	185	6.26%	12	45	242
671 DISN Subscription Services (DSS)	3	12.64%	0	-3	0	1.70%	0	0	0
<b>699 Total DWCF Purchases</b>	<b>166</b>		<b>10</b>	<b>9</b>	<b>185</b>		<b>12</b>	<b>45</b>	<b>242</b>
<u>Other Purchases</u>									
912 GSA Leases (SLUC)	2,324	1.80%	42	277	2,643	1.70%	45	772	3,460
914 Purch Com (non fund)	0	1.80%	0	4	4	1.70%	0	1	5
915 Rents, Leases (non GSA)	0	1.80%	0	0	0	1.70%	0	5	5
917 Postal Svc (USPS)	3	1.80%	0	-3	0	1.70%	0	0	0
920 Supplies/Matl (non fund)	566	1.80%	10	67	643	1.70%	11	189	843
921 Print & Reproduction	208	1.80%	4	24	236	1.70%	4	70	310
922 Eqmt Maint Contract	668	1.80%	12	80	760	1.70%	13	224	997
923 Facilities Maint by Contr	2,461	1.80%	44	291	2,796	1.70%	48	821	3,665
925 Eqmt Purch (Non-Fund)	5,634	1.80%	101	665	6,400	1.70%	109	1,882	8,391
932 Mgt Prof Support Svcs	7,505	1.80%	135	885	8,525	1.70%	145	2,507	11,177
940 Defense Security Service	0	1.80%	0	2,272	2,272	1.70%	39	668	2,979
960 Interest and Dividends	2	0.00%	0	-2	0	0.00%	0	0	0
987 Other IntraGovt Purch	2,000	1.80%	36	-2,036	0	1.70%	0	0	0
989 Other Services	142,931	1.80%	2,573	-25,413	120,091	1.70%	2,042	290,421	412,554
990 IT Contract Support Ser	0	1.80%	0	28,902	28,902	1.70%	491	8,501	37,894
<b>999 Total Other Purchases</b>	<b>164,302</b>		<b>2,957</b>	<b>6,013</b>	<b>173,272</b>		<b>2,947</b>	<b>306,061</b>	<b>482,280</b>
<b>Total</b>	<b>686,298</b>		<b>3,867</b>	<b>29,835</b>	<b>720,000</b>		<b>5,687</b>	<b>218,313</b>	<b>944,000</b>

Defense Agencies  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

Defense Threat Reduction Agency  
Former Soviet Union (FSU) Threat Reduction Program

	FY 2011	Price	Price	Program	FY 2012	Price	Price	Program	FY 2013
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Percent</u>				<u>Percent</u>			
<b><u>Travel</u></b>									
308 Travel of Persons	3,713	1.80%	67	-450	3,330	1.70%	57	-158	3,229
<b>399 Total Travel</b>	<b>3,713</b>		<b>67</b>	<b>-450</b>	<b>3,330</b>		<b>57</b>	<b>-158</b>	<b>3,229</b>
<b><u>Other Purchases</u></b>									
932 Mgt Prof Support Svcs	10,089	1.80%	182	1,050	11,321	1.70%	192	-4,527	6,986
934 Engineering & Tech Svcs	27,638	1.80%	497	-4,602	23,533	1.70%	400	979	24,912
987 Other IntraGovt Purch	41,606	1.80%	749	7,359	49,714	1.70%	845	9,555	60,114
989 Other Services	437,787	1.80%	7,880	-25,346	420,321	1.70%	7,145	-3,596	423,870
<b>999 Total Other Purchases</b>	<b>517,120</b>		<b>9,308</b>	<b>-21,539</b>	<b>504,889</b>		<b>8,582</b>	<b>2,411</b>	<b>515,882</b>
<b>Total</b>	<b>520,833</b>		<b>9,375</b>	<b>-21,989</b>	<b>508,219</b>		<b>8,639</b>	<b>2,253</b>	<b>519,111</b>

Defense Agencies  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

Defense Security Cooperation Agency  
Overseas Humanitarian, Disaster and Civic Aid

	FY 2011 Program	Price Growth Percent	Price Growth	Program Growth	FY 2012 Program	Price Growth Percent	Price Growth	Program Growth	FY 2013 Program
<b><u>Travel</u></b>									
308 Travel of Persons	4,072	1.80%	73	-1,245	2,900	1.70%	49	0	2,949
<b>399 Total Travel</b>	<b>4,072</b>		<b>73</b>	<b>-1,245</b>	<b>2,900</b>		<b>49</b>	<b>0</b>	<b>2,949</b>
<b><u>Supplies &amp; Materials</u></b>									
415 DLA Supplies & Materials	0	1.46%	0	1,470	1,470	1.73%	25	-4	1,491
<b>499 Total Supplies &amp; Materials</b>	<b>0</b>		<b>0</b>	<b>1,470</b>	<b>1,470</b>		<b>25</b>	<b>-4</b>	<b>1,491</b>
<b><u>Transportation</u></b>									
705 AMC Channel Cargo	34,040	1.70%	579	-22,219	12,400	1.70%	211	0	12,611
719 SDDC Cargo Ops-Port hndlg	6,509	30.50%	1,985	106	8,600	31.30%	2,692	-69	11,223
<b>799 Total Transportation</b>	<b>40,549</b>		<b>2,564</b>	<b>-22,113</b>	<b>21,000</b>		<b>2,903</b>	<b>-69</b>	<b>23,834</b>
<b><u>Other Purchases</u></b>									
920 Supplies/Matl (non fund)	38,980	1.80%	702	-26,682	13,000	1.70%	221	0	13,221
921 Print & Reproduction	2,050	1.80%	37	-1,787	300	1.70%	5	0	305
925 Eqt Purch (Non-Fund)	3,440	1.80%	62	-702	2,800	1.70%	48	0	2,848
957 Lands and Structures	66,033	1.80%	1,189	-63,428	3,794	1.70%	64	0	3,858
960 Interest and Dividends	1	0.00%	0	-1	0	0.00%	0	0	0
987 Other IntraGovt Purch	11,566	1.80%	208	-9,578	2,196	1.70%	37	0	2,233
989 Other Services	171,846	1.80%	3,093	-114,737	60,202	1.70%	1,023	-3,205	58,020
<b>999 Total Other Purchases</b>	<b>293,916</b>		<b>5,291</b>	<b>-216,915</b>	<b>82,292</b>		<b>1,398</b>	<b>-3,205</b>	<b>80,485</b>
<b>Total</b>	<b>338,537</b>		<b>7,928</b>	<b>-238,803</b>	<b>107,662</b>		<b>4,375</b>	<b>-3,278</b>	<b>108,759</b>

Defense Agencies  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

Counter narcotics (0105)

	FY 2011	Price	Price	Program	FY 2012	Price	Price	Program	FY 2013	
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Percent</u>				<u>Percent</u>				
Civilian Personnel Compensation										
101	Executive, General and Special S	-	0.00%	-	-	0.00%	0	0	0	
	Civilian Personnel Compensation	-	0.00%	-	-	0.00%	0	0	0	
Travel										
308	Travel Of Persons	-	0.00%	-	89,756	89,756	1.43%	1,284	-14,935	76,105
	Travel Total	-	0.00%	-	89,756	89,756	1.43%	1,284	-14,935	76,105
Revolving Fund Supply & Materials Purchase										
401	DLA Energy (Fuel Products)	-	0.00%	-	1,346	1,346	7.65%	103	-64	1,385
411	Army Managed Supplies & Material	-	0.00%	-	239	239	4.18%	10	-18	231
412	Navy Managed Supplies & Material	-	0.00%	-	231	231	3.03%	7	301	539
414	Air Force Consolidated Sustainme	-	0.00%	-	1,090	1,090	3.21%	35	7	1,132
415	DLA Managed Supplies & Materials	-	0.00%	-	145	145	2.07%	3	-34	114
416	GSA Managed Supplies & Materials	-	0.00%	-	868	868	1.38%	12	-337	543
417	Local Purchase Managed Supplies	-	0.00%	-	6,616	6,616	1.39%	92	-2,819	3,889
	Revolving Fund Supply & Material	-	0.00%	-	10,535	10,535	2.49%	262	-2,964	7,833
Revolving Fund Equipment Purchases										
505	Air Force Fund Equipment	-	0.00%	-	386	386	3.11%	12	-152	246
	Revolving Fund Equipment Purchas	-	0.00%	-	386	386	3.11%	12	-152	246
Other Fund Purchases (Exclude Transportation)										
679	Cost Reimbursable Purchases	-	0.00%	-	3,222	3,222	1.40%	45	-1,029	2,238
	Other Fund Purchases (Exclude Tr	-	0.00%	-	3,222	3,222	1.40%	45	-1,029	2,238
Transportation										
702	AMC SAAM (Fund)	-	0.00%	-	4,343	4,343	12.00%	521	-348	4,516
705	AMC Channel Cargo	-	0.00%	-	36	36	0.00%	0	1	37
771	Commercial Transportation	-	0.00%	-	1,969	1,969	1.37%	27	-125	1,871
	Transportation Total	-	0.00%	-	6,348	6,348	8.63%	548	-472	6,424
Other Purchases										
912	Rental Payments to GSA (SLUC)	-	0.00%	-	1,703	1,703	1.35%	23	-3	1,723
913	Purchased Utilities (Non-Fund)	-	0.00%	-	4,821	4,821	1.39%	67	481	5,369
914	Purchased Communications (Non-Fu	-	0.00%	-	4,304	4,304	1.39%	60	-454	3,910
915	Rents (Non-GSA)	-	0.00%	-	3,992	3,992	1.38%	55	-443	3,604
917	Postal Services (U.S.P.S)	-	0.00%	-	60	60	0.00%	0	1	61
920	Supplies & Materials (Non-Fund)	-	0.00%	-	361,657	361,657	1.39%	5,025	-182,448	184,234
921	Printing & Reproduction	-	0.00%	-	1,119	1,119	1.34%	15	-778	356
922	Equipment Maintenance By Contrac	-	0.00%	-	25,720	25,720	1.39%	358	-10,271	15,807
923	Facility Sustainment, Restoratio	-	0.00%	-	12,479	12,479	1.38%	172	-2,902	9,749
925	Equipment Purchases (Non-Fund)	-	0.00%	-	19,287	19,287	1.40%	270	-5,772	13,785
926	Other Overseas Purchases	-	0.00%	-	9,467	9,467	0.00%	0	-4,551	4,916
927	Air Defense Contracts & Space Su	-	0.00%	-	73,165	73,165	1.40%	1,023	-5,366	68,822
929	Aircraft Reworks by Contract	-	0.00%	-	1,000	1,000	1.40%	14	-1,014	0
931	Contract Consultants	-	0.00%	-	31,275	31,275	0.00%	0	-11,929	19,346



Defense Agencies  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

Counternarcotics (0105) (Continued)

	FY 2011	Price	Price	Program	FY 2012	Price	Price	Program	FY 2013	
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Percent</u>				<u>Percent</u>				
932	Management & Professional Suppor	-	0.00%	-	24,558	24,558	1.38%	339	-8,355	16,542
933	Studies, Analysis, & evaluations	-	0.00%	-	23,684	23,684	1.38%	326	-2,593	21,417
934	Engineering & Technical Services	-	0.00%	-	72,645	72,645	1.39%	1,009	564	74,218
937	Locally Purchased Fuel (Non-Fund	-	0.00%	-	402	402	1.24%	5	-57	350
940	Defense Security Service	-	0.00%	-	400	400	1.25%	5	-5	400
964	Other Costs (Subsistence and Sup	-	0.00%	-	184	184	1.09%	2	12	198
987	Other Intra-Government Purchases	-	0.00%	-	977,853	977,853	0.69%	6,772	-597,156	387,469
988	Grants	-	0.00%	-	1,022	1,022	1.37%	14	-1,036	0
989	Other Services	-	0.00%	-	53,874	53,874	1.39%	750	-1,939	52,685
990	IT Contract Support Services	-	0.00%	-	19,745	19,745	1.39%	274	-3,877	16,142
	Other Purchases Total	-	0.00%	-	1,724,416	1,724,416	0.96%	16,578	-839,891	901,103
	Base Support									
635	Navy Base Support (NAVFEC: Other	-	0.00%	-	40	40	0.00%	0	1	41
	Base Support Total	-	0.00%	-	40	40	0.00%	0	1	41
	Research And Development Activities									
610	Naval Air Warfare Center	-	0.00%	-	0	0	0.00%	0	0	0
611	Naval Surface Warfare Center	-	0.00%	-	0	0	0.00%	0	0	0
614	Space & Naval Warfare Center	-	0.00%	-	5	5	0.00%	0	0	5
630	Naval Research Laboratory	-	0.00%	-	300	300	3.67%	11	-11	300
	Research And Development Activit	-	0.00%	-	305	305	3.61%	11	-11	305
	Information Services									
671	DISN Subscription Services (DSS)	-	0.00%	-	1,089	1,089	2.30%	25	16	1,130
677	DISA Telecommunications Services	-	0.00%	-	3,600	3,600	0.00%	0	-515	3,085
	Information Services Total	-	0.00%	-	4,689	4,689	0.53%	25	-499	4,215
	Printing And Publication Services									
633	DLA Document Services	-	0.00%	-	193	193	2.59%	5	-58	140
	Printing And Publication Service	-	0.00%	-	193	193	2.59%	5	-58	140
	Supply and Maintenance									
613	Naval Fleet Readiness Centers (A	-	0.00%	-	0	0	0.00%	0	0	0
	Supply and Maintenance Total	-	0.00%	-	0	0	0.00%	0	0	0
	Other									
678	Defense Security Service	-	0.00%	-	0	0	0.00%	0	0	0
	Other Total	-	0.00%	-	0	0	0.00%	0	0	0
	<b>Total</b>	-	0.00%	-	<b>1,839,890</b>	<b>1,839,890</b>	<b>1.02%</b>	<b>18,770</b>	<b>-860,010</b>	<b>998,650</b>

Defense Agencies  
Fiscal Year (FY) 2013 Budget Estimates  
Summary of Price and Program Changes (OP-32)  
By Agency  
(Dollars in thousands)

Inspector General (0112) Recovery Act

	<u>FY 2011</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2012</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Percent</u>				<u>Percent</u>			
	Civilian Personnel Compensation								
101	Executive, General and Special S	7,136	0.0%	-	(7,136)	0	0.0%	0	0
	Civilian Personnel Compensation	7,136	0.0%	-	(7,136)	0	0.0%	0	0
	Travel								
308	Travel Of Persons	140	0.0%	-	(140)	0	0.0%	0	0
	Travel Total	140	0.0%	-	(140)	0	0.0%	0	0
	Other Purchases								
925	Equipment Purchases (Non-Fund)	0	0.0%	-	-	0	0.0%	0	0
		0	0.0%	-	-	0	0.0%	0	0
	Other Purchases Total								
	Total	7,276	0.0%	-	(7,276)	0	0.0%	0	0