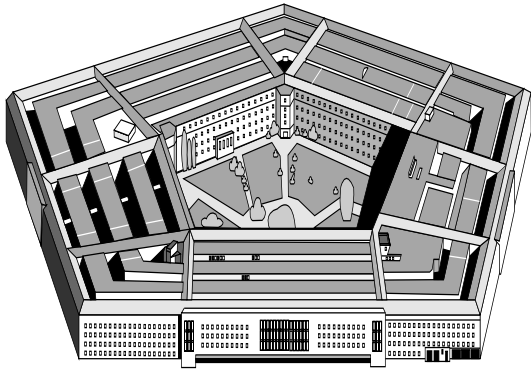


# PROCUREMENT PROGRAMS (P-1R)



---

*Department of Defense Budget*  
*Fiscal Year 2003*  
*February 2002*  
*Office of the Under Secretary of Defense (Comptroller)*

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

## SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
AIRCRAFT PROCUREMENT, ARMY	90.7	208.3	225.7
MISSILE PROCUREMENT, ARMY	27.1	100.1	168.6
PROCUREMENT OF W&TCV, ARMY	92.4	17.6	40.8
PROCUREMENT OF AMMUNITION, ARMY	157.9	155.0	124.7
OTHER PROCUREMENT, ARMY	807.4	820.9	1,179.2
NG&RE, ARMY RESERVE	5.0	102.3	
NG&RE, ARMY NATIONAL GUARD	49.4	218.9	
<b>TOTAL ARMY</b>	<b>1,229.8</b>	<b>1,623.0</b>	<b>1,739.0</b>
AIRCRAFT PROCUREMENT, NAVY		15.2	19.6
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	15.3	13.2	18.0
OTHER PROCUREMENT, NAVY	4.1	6.8	19.9
PROCUREMENT, MARINE CORPS	50.6	49.3	253.7
NG&RE, NAVY RESERVE	5.0	9.9	
NG&RE, MARINE CORPS RESERVE	5.0	5.0	
<b>TOTAL NAVY</b>	<b>79.9</b>	<b>99.4</b>	<b>311.2</b>
AIRCRAFT PROCUREMENT, AIR FORCE	386.9	303.3	292.6
PROCUREMENT OF AMMUNITION, AIR FORCE	41.0	65.7	120.2
OTHER PROCUREMENT, AIR FORCE	128.9	152.6	167.6
NG&RE, AIR FORCE RESERVE	5.0	75.8	
NG&RE, AIR NATIONAL GUARD	40.5	282.5	
<b>TOTAL AIR FORCE</b>	<b>602.3</b>	<b>879.8</b>	<b>580.5</b>
PROCUREMENT, DEFENSE-WIDE	2.0	1.3	
<b>TOTAL DEFENSE-WIDE</b>	<b>2.0</b>	<b>1.3</b>	
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>1,914.1</b>	<b>2,603.6</b>	<b>2,630.7</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE I

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

## SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, ARMY	209.2	329.1	159.6	159.1
MISSILE PROCUREMENT, ARMY	119.0	62.0	179.3	211.0
PROCUREMENT OF W&TCV, ARMY	14.7	9.0		
PROCUREMENT OF AMMUNITION, ARMY	116.3	112.3	117.6	123.0
OTHER PROCUREMENT, ARMY	888.0	814.9	508.5	488.8
NG&RE, ARMY RESERVE				
NG&RE, ARMY NATIONAL GUARD				
<b>TOTAL ARMY</b>	<b>1,347.2</b>	<b>1,327.3</b>	<b>964.9</b>	<b>981.9</b>
AIRCRAFT PROCUREMENT, NAVY	7.8	8.0	201.3	75.4
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	21.6	24.4	22.1	22.4
OTHER PROCUREMENT, NAVY	18.6	22.1	22.2	22.6
PROCUREMENT, MARINE CORPS	73.1	104.0	293.7	428.7
NG&RE, NAVY RESERVE				
NG&RE, MARINE CORPS RESERVE				
<b>TOTAL NAVY</b>	<b>121.1</b>	<b>158.4</b>	<b>539.3</b>	<b>549.1</b>
AIRCRAFT PROCUREMENT, AIR FORCE	338.5	373.4	543.2	605.0
PROCUREMENT OF AMMUNITION, AIR FORCE	165.8	150.3	142.0	150.5
OTHER PROCUREMENT, AIR FORCE	167.5	188.4	174.2	177.2
NG&RE, AIR FORCE RESERVE				
NG&RE, AIR NATIONAL GUARD				
<b>TOTAL AIR FORCE</b>	<b>671.7</b>	<b>712.1</b>	<b>859.4</b>	<b>932.7</b>
PROCUREMENT, DEFENSE-WIDE				
<b>TOTAL DEFENSE-WIDE</b>				
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>2,140.0</b>	<b>2,197.7</b>	<b>2,363.6</b>	<b>2,463.7</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE 1a

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
AIRCRAFT PROCUREMENT, ARMY	87.3	202.3	222.4
MISSILE PROCUREMENT, ARMY	27.1	98.1	168.6
PROCUREMENT OF W&TCV, ARMY	92.4	17.3	24.1
PROCUREMENT OF AMMUNITION, ARMY	149.9	148.3	119.4
OTHER PROCUREMENT, ARMY	650.7	655.6	631.2
<b>TOTAL ARMY</b>	<b>1,007.4</b>	<b>1,121.6</b>	<b>1,165.7</b>
AIRCRAFT PROCUREMENT, AIR FORCE	280.1	218.2	198.2
PROCUREMENT OF AMMUNITION, AIR FORCE	32.2	52.7	93.9
OTHER PROCUREMENT, AIR FORCE	100.1	116.4	143.5
<b>TOTAL AIR FORCE</b>	<b>412.4</b>	<b>387.3</b>	<b>435.6</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>1,419.8</b>	<b>1,508.9</b>	<b>1,601.3</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE II

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, ARMY	167.3	280.8	155.4	156.0
MISSILE PROCUREMENT, ARMY	118.9	62.0	179.3	211.0
PROCUREMENT OF W&TCV, ARMY	14.7	9.0		
PROCUREMENT OF AMMUNITION, ARMY	111.2	107.0	112.4	117.6
OTHER PROCUREMENT, ARMY	577.3	489.6	321.0	354.5
<b>TOTAL ARMY</b>	<b>989.5</b>	<b>948.3</b>	<b>768.0</b>	<b>839.1</b>
AIRCRAFT PROCUREMENT, AIR FORCE	229.7	253.0	313.3	333.8
PROCUREMENT OF AMMUNITION, AIR FORCE	131.9	113.6	109.4	112.7
OTHER PROCUREMENT, AIR FORCE	149.1	170.0	146.0	146.0
<b>TOTAL AIR FORCE</b>	<b>510.7</b>	<b>536.6</b>	<b>568.7</b>	<b>592.5</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>1,500.1</b>	<b>1,484.9</b>	<b>1,336.7</b>	<b>1,431.6</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE IIa

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
AIRCRAFT PROCUREMENT, ARMY	3.4	6.0	3.3
MISSILE PROCUREMENT, ARMY		2.0	
PROCUREMENT OF W&TCV, ARMY		.3	16.7
PROCUREMENT OF AMMUNITION, ARMY	8.0	6.7	5.3
OTHER PROCUREMENT, ARMY	156.7	165.3	548.0
<b>TOTAL ARMY</b>	<b>168.1</b>	<b>180.3</b>	<b>573.3</b>
AIRCRAFT PROCUREMENT, NAVY		15.2	19.6
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	15.3	13.2	18.0
OTHER PROCUREMENT, NAVY	4.1	6.8	19.9
PROCUREMENT, MARINE CORPS	50.6	49.3	253.7
<b>TOTAL NAVY</b>	<b>70.0</b>	<b>84.5</b>	<b>311.2</b>
AIRCRAFT PROCUREMENT, AIR FORCE	106.8	85.0	94.5
PROCUREMENT OF AMMUNITION, AIR FORCE	8.8	13.0	26.3
OTHER PROCUREMENT, AIR FORCE	28.9	36.2	24.1
<b>TOTAL AIR FORCE</b>	<b>144.5</b>	<b>134.3</b>	<b>144.9</b>
PROCUREMENT, DEFENSE-WIDE	2.0	1.3	
<b>TOTAL DEFENSE-WIDE</b>	<b>2.0</b>	<b>1.3</b>	
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>384.6</b>	<b>400.4</b>	<b>1,029.4</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE III

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
AIRCRAFT PROCUREMENT, ARMY	41.9	48.3	4.2	3.1
MISSILE PROCUREMENT, ARMY	.1			
PROCUREMENT OF W&TCV, ARMY				
PROCUREMENT OF AMMUNITION, ARMY	5.1	5.3	5.2	5.4
OTHER PROCUREMENT, ARMY	310.7	325.3	187.5	134.3
<b>TOTAL ARMY</b>	<b>357.8</b>	<b>378.9</b>	<b>196.9</b>	<b>142.8</b>
AIRCRAFT PROCUREMENT, NAVY	7.8	8.0	201.3	75.4
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	21.6	24.4	22.1	22.4
OTHER PROCUREMENT, NAVY	18.6	22.1	22.2	22.6
PROCUREMENT, MARINE CORPS	73.1	104.0	293.7	428.7
<b>TOTAL NAVY</b>	<b>121.1</b>	<b>158.4</b>	<b>539.3</b>	<b>549.1</b>
AIRCRAFT PROCUREMENT, AIR FORCE	108.8	120.4	229.8	271.1
PROCUREMENT OF AMMUNITION, AIR FORCE	33.9	36.7	32.6	37.9
OTHER PROCUREMENT, AIR FORCE	18.4	18.4	28.2	31.2
<b>TOTAL AIR FORCE</b>	<b>161.0</b>	<b>175.5</b>	<b>290.6</b>	<b>340.2</b>
PROCUREMENT, DEFENSE-WIDE				
<b>TOTAL DEFENSE-WIDE</b>				
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>639.9</b>	<b>712.8</b>	<b>1,026.9</b>	<b>1,032.1</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE IIIa

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
ARMY RESERVE	5.0	102.3	
ARMY NATIONAL GUARD	49.4	218.9	
<b>TOTAL ARMY</b>	<b>54.4</b>	<b>321.2</b>	
NAVY RESERVE	5.0	9.9	
MARINE CORPS RESERVE	5.0	5.0	
<b>TOTAL NAVY</b>	<b>9.9</b>	<b>14.9</b>	
AIR FORCE RESERVE	5.0	75.8	
AIR NATIONAL GUARD	40.5	282.5	
<b>TOTAL AIR FORCE</b>	<b>45.4</b>	<b>358.2</b>	
<b>GRAND TOTAL NG&amp;RE</b>	<b>109.7</b>	<b>694.3</b>	

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE IV



UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2002

<u>APPROPRIATION</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
ARMY RESERVE				
ARMY NATIONAL GUARD				
<b>TOTAL ARMY</b>				
NAVY RESERVE				
MARINE CORPS RESERVE				
<b>TOTAL NAVY</b>				
AIR FORCE RESERVE				
AIR NATIONAL GUARD				
<b>TOTAL AIR FORCE</b>				
<b>GRAND TOTAL NG&amp;RE</b>				

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE IVa

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	FY 2001		FY 2002		FY 2003	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b><u>BUDGET ACTIVITY 01: AIRCRAFT</u></b>						
UH-60 BLACKHAWK (MYP) National Guard	6	81.2	12	196.4	12	176.4
		-----		-----		-----
<b>TOTAL AIRCRAFT</b>		<b>81.2</b>		<b>196.4</b>		<b>176.4</b>
<b><u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u></b>						
CH-47 CARGO HELICOPTER MODS National Guard Reserve						33.8
UTILITY/CARGO AIRPLANE MODS National Guard Reserve		6.1 3.4		5.9 6.0		12.2 3.3
		-----		-----		-----
<b>TOTAL MODIFICATION OF AIRCRAFT</b>		<b>9.5</b>		<b>11.9</b>		<b>49.3</b>
		-----		-----		-----
<b>TOTAL AIRCRAFT PROCUREMENT, ARMY</b>		<b>90.7</b>		<b>208.3</b>		<b>225.7</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-1

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b>BUDGET ACTIVITY 01: AIRCRAFT</b>								
UH-60 BLACKHAWK (MYP) National Guard	10	143.4	8	126.4	10	149.2	10	151.7
<b>TOTAL AIRCRAFT</b>		<b>143.4</b>		<b>126.4</b>		<b>149.2</b>		<b>151.7</b>
<b>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</b>								
CH-47 CARGO HELICOPTER MODS National Guard Reserve		20.7 39.3		152.2 46.0				
UTILITY/CARGO AIRPLANE MODS National Guard Reserve		3.2 2.6		2.2 2.3		6.2 4.2		4.3 3.1
<b>TOTAL MODIFICATION OF AIRCRAFT</b>		<b>65.8</b>		<b>202.7</b>		<b>10.4</b>		<b>7.4</b>
<b>TOTAL AIRCRAFT PROCUREMENT, ARMY</b>		<b>209.2</b>		<b>329.1</b>		<b>159.6</b>		<b>159.1</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-1A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 02: OTHER MISSILES</b>						
JAVELIN (AAWS-M) SYSTEM SUMMARY						
National Guard		7.9		97.2		89.7
Reserve				2.0		
MLRS LAUNCHER SYSTEMS						
National Guard	6	17.2			19	76.9
HIMARS LAUNCHER						
National Guard						
<b>TOTAL OTHER MISSILES</b>		<b>25.1</b>		<b>99.2</b>		<b>166.6</b>
<b>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</b>						
AVENGER MODS						
National Guard		2.0				
MLRS MODS						
National Guard				.9		2.0
<b>TOTAL MODIFICATION OF MISSILES</b>		<b>2.0</b>		<b>.9</b>		<b>2.0</b>
<b>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</b>						
SPARES AND REPAIR PARTS						
National Guard						
Reserve						
<b>TOTAL SPARES AND REPAIR PARTS</b>						
<b>TOTAL MISSILE PROCUREMENT, ARMY</b>		<b>27.1</b>		<b>100.1</b>		<b>168.6</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-2

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 02: OTHER MISSILES</b>								
JAVELIN (AAWS-M) SYSTEM SUMMARY								
National Guard		37.5						
Reserve								
MLRS LAUNCHER SYSTEMS								
National Guard	19	76.9						
HIMARS LAUNCHER								
National Guard			13	59.2	40	177.1	51	211.0
<b>TOTAL OTHER MISSILES</b>		<b>114.5</b>		<b>59.2</b>		<b>177.1</b>		<b>211.0</b>
<b>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</b>								
AVENGER MODS								
National Guard								
MLRS MODS								
National Guard		1.4		.3		1.7		
<b>TOTAL MODIFICATION OF MISSILES</b>		<b>1.4</b>		<b>.3</b>		<b>1.7</b>		
<b>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</b>								
SPARES AND REPAIR PARTS								
National Guard		3.1		2.6		.6		
Reserve		.1						
<b>TOTAL SPARES AND REPAIR PARTS</b>		<b>3.2</b>		<b>2.6</b>		<b>.6</b>		
<b>TOTAL MISSILE PROCUREMENT, ARMY</b>		<b>119.0</b>		<b>62.0</b>		<b>179.3</b>		<b>211.0</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-2A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</b>						
BRADLEY BASE SUSTAINMENT National Guard		70.8				
HOWITZER, MED SP FT 155MM M109A6 (MOD) National Guard		2.6		5.3		
<b>TOTAL TRACKED COMBAT VEHICLES</b>		<b>73.4</b>		<b>5.3</b>		
<b>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</b>						
ARMOR MACHINE GUN, 7.62MM M240 SERIES National Guard	1,306	12.3	716	8.0	1,323	12.8
Reserve					141	1.4
GRENADA LAUNCHER, AUTO, 40MM, MK19-3 National Guard					84	2.2
Reserve					585	14.5
M16 RIFLE National Guard	2,784	1.4	2,540	1.6		
Reserve			520	.3	1,583	.9
5.56 CARBINE M4 National Guard	8,309	5.2	2,800	2.4	12,505	9.2
<b>TOTAL WEAPONS AND OTHER COMBAT VEHICLES</b>		<b>18.9</b>		<b>12.3</b>		<b>40.8</b>
<b>TOTAL PROCUREMENT OF W&amp;TCV, ARMY</b>		<b>92.4</b>		<b>17.6</b>		<b>40.8</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-3

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</b>								
BRADLEY BASE SUSTAINMENT National Guard								
HOWITZER, MED SP FT 155MM M109A6 (MOD) National Guard								
		-----		-----		-----		-----
<b>TOTAL TRACKED COMBAT VEHICLES</b>								
<b>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</b>								
ARMOR MACHINE GUN, 7.62MM M240 SERIES National Guard Reserve								
GRENADE LAUNCHER, AUTO, 40MM, MK19-3 National Guard Reserve								
M16 RIFLE National Guard Reserve	11,849	5.7						
5.56 CARBINE M4 National Guard	12,147	9.1	11,078	9.0				
		-----		-----		-----		-----
<b>TOTAL WEAPONS AND OTHER COMBAT VEHICLES</b>		<b>14.7</b>		<b>9.0</b>				
		-----		-----		-----		-----
<b>TOTAL PROCUREMENT OF W&amp;TCV, ARMY</b>		<b>14.7</b>		<b>9.0</b>				

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-3A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 01: AMMUNITION</b>						
CTG, 5.56MM, ALL TYPES						
National Guard		13.5		10.8		10.1
Reserve		1.3		1.0		1.0
CTG, 7.62MM, ALL TYPES						
National Guard		2.0		1.5		1.0
Reserve		.2		.1		.1
CTG, 9MM, ALL TYPES						
National Guard		.8		.5		2.4
Reserve		.5		*		.2
CTG, .50 CAL, ALL TYPES						
National Guard		4.3		4.5		7.1
Reserve		.6		.5		.7
CTG, 25MM, ALL TYPES						
National Guard		6.1		12.1		9.9
CTG, 30MM, ALL TYPES						
National Guard		2.9		2.9		2.9
Reserve		1.0		1.0		1.0
CTG, 40MM, ALL TYPES						
National Guard		7.9		8.4		10.0
Reserve		.8		.8		1.0
60MM MORTAR, ALL TYPES						
National Guard		1.9		7.7		2.4
CTG, MORTAR, 120MM, ALL TYPES						
National Guard		13.5		11.9		
120MM TANK TRAINING, ALL TYPES						
National Guard		46.4		43.1		45.2
CTG ARTY 75MM BLANK M337A1						
National Guard	14	.5	11	.5	30	1.2
Reserve	2	.1	2	.1	5	.2
CTG ARTY 105MM ILLUM M314 SERIES						
National Guard						

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-4



UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 01: AMMUNITION</b>								
CTG, 5.56MM, ALL TYPES								
National Guard		12.6		13.3		13.8		13.0
Reserve		1.2		1.3		1.3		1.2
CTG, 7.62MM, ALL TYPES								
National Guard		2.0		2.0		2.0		2.0
Reserve		.2		.2		.2		.2
CTG, 9MM, ALL TYPES								
National Guard		2.2		2.3		2.3		2.4
Reserve		.2		.2		.2		.2
CTG, .50 CAL, ALL TYPES								
National Guard		7.2		5.9		6.0		6.0
Reserve		.7		.6		.6		.6
CTG, 25MM, ALL TYPES								
National Guard						4.5		6.3
CTG, 30MM, ALL TYPES								
National Guard		2.2		3.3		3.3		3.4
Reserve		.7		1.1		1.1		1.1
CTG, 40MM, ALL TYPES								
National Guard		9.5		9.0		8.3		9.1
Reserve		.9		.8		.8		.8
60MM MORTAR, ALL TYPES								
National Guard		3.6		2.2		2.2		2.3
CTG, MORTAR, 120MM, ALL TYPES								
National Guard								
120MM TANK TRAINING, ALL TYPES								
National Guard		39.2		38.9		37.5		38.9
CTG ARTY 75MM BLANK M337A1								
National Guard	29	1.2	14	.6	14	.6	28	1.3
Reserve	5	.2	2	.1	2	.1	5	.2
CTG ARTY 105MM ILLUM M314 SERIES								
National Guard	3	2.5	5	4.8	5	4.8	5	4.9

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-4A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
PROJ ARTY 155MM SMOKE WP M825 National Guard		4.5				
PROJ ARTY 155MM HE M107 National Guard	49	10.7	40	10.6	58	9.1
ARTILLERY FUZES, ALL TYPES National Guard		2.0		2.6		6.3
ROCKET, HYDRA 70, ALL TYPES National Guard		27.2		24.7		3.7
Reserve		3.0		2.6		.4
DEMOLITION MUNITIONS, ALL TYPES National Guard		.5		.8		.7
Reserve		.1		.1		.1
GRENADES, ALL TYPES National Guard		3.1		3.6		3.9
Reserve		.3		.3		.4
SIGNALS, ALL TYPES National Guard		1.1		.7		1.7
Reserve		.1		.1		.2
SIMULATORS, ALL TYPES National Guard		.2		.1		.3
Reserve		*		*		*
NON-LETHAL AMMUNITION, ALL TYPES National Guard				.4		
Reserve				*		
CAD/PAD ALL TYPES National Guard		.8		.9		1.0
ITEMS LESS THAN \$5 MILLION National Guard		.1		.1		.4
Reserve		*		*		*
<b>TOTAL AMMUNITION</b>		<b>157.9</b>		<b>155.0</b>		<b>124.7</b>
<b>TOTAL PROCUREMENT OF AMMUNITION, ARMY</b>		<b>157.9</b>		<b>155.0</b>		<b>124.7</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-5

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
PROJ ARTY 155MM SMOKE WP M825 National Guard								
PROJ ARTY 155MM HE M107 National Guard	40	8.6	25	5.3	38	8.1	52	11.1
ARTILLERY FUZES, ALL TYPES National Guard		5.4		5.5		5.6		5.6
ROCKET, HYDRA 70, ALL TYPES National Guard Reserve		3.7		2.1		1.9		
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve		1.6 .2		1.7 .2		.5 .1		.6 .1
GRENADDES, ALL TYPES National Guard Reserve		6.6 .6		7.0 .7		7.0 .6		7.0 .7
SIGNALS, ALL TYPES National Guard Reserve		1.3 .1		1.2 .1		1.7 .1		1.8 .1
SIMULATORS, ALL TYPES National Guard Reserve		.4 *		.6 *		.7 *		.7 *
NON-LETHAL AMMUNITION, ALL TYPES National Guard Reserve								
CAD/PAD ALL TYPES National Guard		1.0		1.0		1.0		1.1
ITEMS LESS THAN \$5 MILLION National Guard Reserve		.4 *		.4 *		.3 *		.3 *
<b>TOTAL AMMUNITION</b>		<b>116.3</b>		<b>112.3</b>		<b>117.6</b>		<b>123.0</b>
<b>TOTAL PROCUREMENT OF AMMUNITION, ARMY</b>		<b>116.3</b>		<b>112.3</b>		<b>117.6</b>		<b>123.0</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-5A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</b>						
SEMITRAILERS, FLATBED: National Guard		4.5		5.6		8.3
SEMITRAILERS, TANKERS National Guard		27.7		6.6		7.9
HI MOB MULTI-PURP WHLD VEH (HMMWV) National Guard		5.9		4.3		4.7
FAMILY OF MEDIUM TACTICAL VEH (FMTV) National Guard		62.1		163.1		207.1
Reserve		33.5		38.2		309.0
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN National Guard				2.5		2.4
Reserve		1.1		1.0		16.3
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) National Guard		116.9		82.0		52.4
Reserve		6.2				62.7
TRUCK, TRACTOR, LINE HAUL, M915/M916 National Guard		38.1		43.0		43.0
Reserve		3.4				
TRUCK, TRACTOR, YARD TYPE, M878 (C/S) National Guard					28	3.1
Reserve						
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P Reserve					79	14.6
<b>TOTAL TACTICAL AND SUPPORT VEHICLES</b>		<b>299.5</b>		<b>346.3</b>		<b>731.4</b>

**BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT**

SHF TERM National Guard Reserve						
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) National Guard Reserve						

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-6

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</b>								
SEMITRAILERS, FLATBED:								
National Guard		.2		2.4				
SEMITRAILERS, TANKERS								
National Guard		9.7		9.4				
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
National Guard		52.6		33.9		45.8		
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard		176.6		138.2		51.0		174.4
Reserve		165.2		214.1		34.0		33.0
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN								
National Guard		1.2		7.0		1.4		
Reserve		15.3		.6		7.0		
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		53.1		46.6				
Reserve		5.8						
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard		24.4		2.7				
Reserve								
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)								
National Guard			12	1.8				
Reserve								
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P								
Reserve	79	14.9	79	15.9				
<b>TOTAL TACTICAL AND SUPPORT VEHICLES</b>		<b>518.9</b>		<b>472.8</b>		<b>139.3</b>		<b>207.4</b>
<b>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>								
SHF TERM								
National Guard				26.0				
Reserve						26.0		
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)								
National Guard				1.9		4.7		1.7
Reserve				5.1		.9		

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-6A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SINGGARS FAMILY National Guard		20.0				
ACUS MOD PROGRAM National Guard		64.9		28.6		10.9
Reserve				13.6		6.1
COMMS-ELEC EQUIP FIELDING National Guard						
Reserve				.1		*
TSEC - ARMY KEY MGT SYS (AKMS) National Guard				1.6		1.3
Reserve		.3		.7		.7
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard		3.1		2.0		14.9
PROPHET GROUND (TIARA) National Guard						1.2
ARMY COMMON GROUND STATION (CGS) National Guard		34.0				
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) National Guard		4.5				
FAAD GBS National Guard	6	23.9				
ARTILLERY ACCURACY EQUIP National Guard		10.8		6.7		
MOD OF IN-SVC EQUIP (TAC SURV) National Guard		8.3		21.3		24.5
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard			126	4.5	348	14.6
Reserve			13	.6	242	10.2
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC) National Guard		28.4		49.1		37.0
FAAD C2 National Guard		17.9		6.2		13.3

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-7

## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
SINGARS FAMILY National Guard								
ACUS MOD PROGRAM National Guard		7.2		4.0		4.0		26.9
Reserve		5.0		5.0		27.5		30.0
COMMS-ELEC EQUIP FIELDING National Guard								.5
Reserve		*		*		*		*
TSEC - ARMY KEY MGT SYS (AKMS) National Guard		.5		.5		.5		.6
Reserve		.3		.3		.4		.3
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard								
PROPHET GROUND (TIARA) National Guard		.6						
ARMY COMMON GROUND STATION (CGS) National Guard		1.1						
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) National Guard								
FAAD GBS National Guard								
ARTILLERY ACCURACY EQUIP National Guard								
MOD OF IN-SVC EQUIP (TAC SURV) National Guard		3.9		1.8				
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard								
Reserve								
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC) National Guard		53.2		47.1		50.4		15.7
FAAD C2 National Guard		24.4				11.1		12.6

\* ITEMS UNDER \$50,000

PAGE A-7A

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L National Guard				14.1		15.1
STRIKER FAMILY National Guard						
LOGTECH National Guard		1.5		1.5		1.5
Reserve		.8		.8		.8
GUN LAYING AND POS SYS (GLPS) National Guard	75	6.6	107	9.9		
ISYSCON EQUIPMENT National Guard		1.1		4.1		9.8
Reserve						6.7
MANEUVER CONTROL SYSTEM (MCS) National Guard						.7
Reserve	2	.3				1.1
STAMIS TACTICAL COMPUTERS (STACOMP) National Guard		15.4		16.7		17.9
Reserve		7.5		8.6		9.2
AUTOMATED DATA PROCESSING EQUIP National Guard		1.6		1.2		2.5
Reserve		2.4		2.3		2.9
RESERVE COMPONENT AUTOMATION SYS (RCAS) National Guard		58.7		55.1		41.0
Reserve		39.2		33.6		27.3
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>		<b>351.2</b>		<b>282.8</b>		<b>271.3</b>
<b>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</b>						
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) National Guard						
Reserve				11.5		11.7
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST National Guard						
WIDE AREA MUNITIONS (REMOTE CONTROL UNIT) National Guard					66	.9

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-8



UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L National Guard		6.3						
STRIKER FAMILY National Guard			27	14.4	71	32.2	68	33.0
LOGTECH National Guard		1.6		1.6				
Reserve		.6		.6				
GUN LAYING AND POS SYS (GLPS) National Guard								
ISYSCON EQUIPMENT National Guard		11.3		8.3		1.5		2.0
Reserve		7.5		2.2		1.2		1.0
MANEUVER CONTROL SYSTEM (MCS) National Guard	68	1.9	42	1.0	49	1.6	40	1.1
Reserve	44	1.2	64	1.6	13	.3		
STAMIS TACTICAL COMPUTERS (STACOMP) National Guard		18.2		18.6				
Reserve		9.4		9.6				
AUTOMATED DATA PROCESSING EQUIP National Guard		2.5		2.5				
Reserve		2.9		3.0				
RESERVE COMPONENT AUTOMATION SYS (RCAS) National Guard		28.1		30.0		29.0		30.1
Reserve		18.7		20.0		19.3		20.1
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>		<b>206.3</b>		<b>204.8</b>		<b>210.6</b>		<b>175.7</b>
<b>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</b>								
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) National Guard				4.9				
Reserve		23.1				9.3		28.5
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST National Guard	55	.9	55	1.6				
WIDE AREA MUNITIONS (REMOTE CONTROL UNIT) National Guard	67	.9	75	1.1				

\* ITEMS UNDER \$50,000

PAGE A-8A

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
HEATERS AND ECU'S						
National Guard				*		
Reserve				.6		1.7
LAUNDRIES, SHOWERS AND LATRINES						
Reserve		4.7		11.3		27.3
FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS						
Reserve						
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)						
National Guard			1	*	140	1.9
Reserve			53	.5	100	1.3
FIELD FEEDING EQUIPMENT						
National Guard				1.9		9.2
Reserve				1.0		.7
FAMILY OF TANK ASSEMBLIES, FABRIC, COLLAPSIBL						
National Guard		2.4				
QUALITY SURVEILLANCE EQUIPMENT						
National Guard				2.6		7.5
Reserve		.1				
DISTRIBUTION SYSTEMS, PETROLEUM & WATER						
National Guard				10.7		19.6
Reserve		3.2		9.5		1.1
WATER PURIFICATION SYSTEMS						
National Guard				21.9		11.9
Reserve		3.7		8.1		1.1
COMBAT SUPPORT MEDICAL						
National Guard				1.0		.1
Reserve		1.0		2.9		3.8
LOADERS						
National Guard				9.3		4.8
Reserve		.9		.8		4.5
HYDRAULIC EXCAVATOR						
National Guard	10	2.6	5	1.1		
Reserve	28	7.1	16	3.5		

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-9

## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
HEATERS AND ECU'S National Guard Reserve		1.7		1.7		1.8		1.8
LAUNDRIES, SHOWERS AND LATRINES Reserve		1.3		4.0				
FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS Reserve		.3						
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) National Guard	263	3.5	352	4.7	303	4.0	321	4.2
Reserve	99	1.3	101	1.3	85	1.1	134	1.8
FIELD FEEDING EQUIPMENT National Guard		3.9		1.2		2.3		.1
Reserve		.8		5.3		10.5		1.2
FAMILY OF TANK ASSEMBLIES, FABRIC, COLLAPSIBL National Guard								
QUALITY SURVEILLANCE EQUIPMENT National Guard		2.6		2.4		5.2		5.0
Reserve		2.7		2.4				
DISTRIBUTION SYSTEMS, PETROLEUM & WATER National Guard		18.2		16.7		27.2		5.4
Reserve		.9		.6		12.9		.6
WATER PURIFICATION SYSTEMS National Guard		11.8		11.6				
Reserve		1.1		.2				
COMBAT SUPPORT MEDICAL National Guard								
Reserve								
LOADERS National Guard		6.4						
Reserve		6.1		.5				
HYDRAULIC EXCAVATOR National Guard								
Reserve								

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-9A

## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS Reserve	57	18.6				
CRANES National Guard				1.8		1.9
Reserve		4.3		1.8		1.0
CRUSHING/SCREENING PLANT, 150 TPH National Guard			2	4.4	1	2.2
Reserve					1	2.3
LOGISTICS SUPPORT VESSEL (ESP) Reserve	1	6.1				
GENERATORS AND ASSOCIATED EQUIP National Guard		5.0		9.9		12.6
Reserve		2.3		1.3		1.7
ROUGH TERRAIN CONTAINER HANDLER (RTCH) National Guard						
Reserve					24	12.5
ALL TERRAIN LIFTING ARMY SYSTEM National Guard	49	4.8	5	.6		
Reserve	75	7.3	69	8.3		
TRAINING DEVICES, NONSYSTEM National Guard		45.2		36.5		6.0
CLOSE COMBAT TACTICAL TRAINER National Guard		25.2				
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER National Guard		1.4				
CALIBRATION SETS EQUIPMENT National Guard		.5		.4		.4
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) National Guard				16.5		13.9
Reserve				3.6		5.5

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-10

## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS Reserve								
CRANES National Guard Reserve								
CRUSHING/SCREENING PLANT, 150 TPH National Guard Reserve	2	3.8	2	4.5				
LOGISTICS SUPPORT VESSEL (ESP) Reserve			1	2.3				
GENERATORS AND ASSOCIATED EQUIP National Guard Reserve		11.2		13.1		9.5		7.5
		1.4		1.9		1.2		1.0
ROUGH TERRAIN CONTAINER HANDLER (RTCH) National Guard Reserve	16	9.0			32	17.2		
	24	13.6	22	12.5	26	13.9		
ALL TERRAIN LIFTING ARMY SYSTEM National Guard Reserve	68	9.7	79	11.5	61	9.1	137	20.5
	47	6.7	79	11.5	115	16.9	77	11.8
TRAINING DEVICES, NONSYSTEM National Guard								
CLOSE COMBAT TACTICAL TRAINER National Guard								
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER National Guard								
CALIBRATION SETS EQUIPMENT National Guard		.4		.4		.4		.4
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) National Guard Reserve		9.7		9.7		5.8		5.8
		1.8		1.8		1.8		1.8

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-10A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	FY 2001		FY 2002		FY 2003	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TEST EQUIPMENT MODERNIZATION (TEMOD)						
National Guard		5.6		5.2		5.7
Reserve		2.6		1.1		1.2
		-----		-----		-----
<b>TOTAL OTHER SUPPORT EQUIPMENT</b>		<b>154.7</b>		<b>189.5</b>		<b>175.9</b>
<b><u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u></b>						
INITIAL SPARES - C&E						
National Guard		2.0		2.2		.6
		-----		-----		-----
<b>TOTAL SPARE AND REPAIR PARTS</b>		<b>2.0</b>		<b>2.2</b>		<b>.6</b>
		-----		-----		-----
<b>TOTAL OTHER PROCUREMENT, ARMY</b>		<b>807.4</b>		<b>820.9</b>		<b>1,179.2</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-11

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TEST EQUIPMENT MODERNIZATION (TEMOD)								
National Guard		5.9		6.2		6.1		6.2
Reserve		1.3		1.3		1.3		1.3
		-----		-----		-----		-----
<b>TOTAL OTHER SUPPORT EQUIPMENT</b>		<b>162.0</b>		<b>136.9</b>		<b>157.7</b>		<b>104.8</b>
<b>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</b>								
INITIAL SPARES - C&E								
National Guard		.8		.4		.9		.9
		-----		-----		-----		-----
<b>TOTAL SPARE AND REPAIR PARTS</b>		<b>.8</b>		<b>.4</b>		<b>.9</b>		<b>.9</b>
		-----		-----		-----		-----
<b>TOTAL OTHER PROCUREMENT, ARMY</b>		<b>888.0</b>		<b>814.9</b>		<b>508.5</b>		<b>488.8</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE A-11A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</b>						
C-40A Reserve						
<b>TOTAL AIRLIFT AIRCRAFT</b>						
<b>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</b>						
F-18 SERIES Reserve				11.7		12.1
H-46 SERIES Reserve				.2		.2
H-53 SERIES Reserve						6.6
C-130 SERIES Reserve				2.0		.3
CARGO/TRANSPORT A/C SERIES Reserve				1.3		.4
<b>TOTAL MODIFICATION OF AIRCRAFT</b>				<b>15.2</b>		<b>19.6</b>
<b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>				<b>15.2</b>		<b>19.6</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-1



UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</b>								
C-40A Reserve					1	193.2	1	67.3
		-----		-----		-----		-----
<b>TOTAL AIRLIFT AIRCRAFT</b>						<b>193.2</b>		<b>67.3</b>
<b>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</b>								
F-18 SERIES Reserve								
H-46 SERIES Reserve		.2		.2		.3		
H-53 SERIES Reserve		6.8		6.9		7.1		7.2
C-130 SERIES Reserve		.3		.3		.3		.4
CARGO/TRANSPORT A/C SERIES Reserve		.4		.4		.5		.5
		-----		-----		-----		-----
<b>TOTAL MODIFICATION OF AIRCRAFT</b>		<b>7.8</b>		<b>8.0</b>		<b>8.1</b>		<b>8.0</b>
		-----		-----		-----		-----
<b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>		<b>7.8</b>		<b>8.0</b>		<b>201.3</b>		<b>75.4</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1F

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2001</u>		<u>FY 2002</u>		<u>FY 2003</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>						
PYROTECHNIC AND DEMOLITION Reserve						
<b>TOTAL PROC AMMO, NAVY</b>		-----		-----		-----
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>						
5.56 MM, ALL TYPES Reserve		1.2		.4		1.2
7.62 MM, ALL TYPES Reserve		.2		.6		.4
LINEAR CHARGES, ALL TYPES Reserve		3.7		2.0		3.3
.50 CALIBER Reserve		1.3		.9		1.3
40 MM, ALL TYPES Reserve		.2		.4		.3
60MM, ALL TYPES Reserve		*		.4		*
81MM, ALL TYPES Reserve		.6		.7		.7
120MM, ALL TYPES Reserve		2.7		2.0		3.1
CTG 25MM, ALL TYPES Reserve		.4		.7		.6
9 MM ALL TYPES Reserve		.1		.1		.1
GRENADES, ALL TYPES Reserve		.8		.9		.8
ROCKETS, ALL TYPES Reserve		1.0		.3		.4

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-2

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 01: PROC AMMO, NAVY</b>								
PYROTECHNIC AND DEMOLITION Reserve								*
	-----		-----		-----		-----	*
<b>TOTAL PROC AMMO, NAVY</b>								
<b>BUDGET ACTIVITY 02: PROC AMMO, MC</b>								
5.56 MM, ALL TYPES Reserve		1.3		1.1		1.7		1.7
7.62 MM, ALL TYPES Reserve		.6		.6		.8		.7
LINEAR CHARGES, ALL TYPES Reserve		4.1		3.5		.6		.5
.50 CALIBER Reserve		1.3		1.5		1.5		1.5
40 MM, ALL TYPES Reserve		.4		1.6		2.3		2.2
60MM, ALL TYPES Reserve		.9		2.6		.7		.8
81MM, ALL TYPES Reserve		1.1		.8		.8		1.0
120MM, ALL TYPES Reserve		3.4		2.4		2.5		2.3
CTG 25MM, ALL TYPES Reserve		.5		.5		.5		.7
9 MM ALL TYPES Reserve		.1		.1		.1		.2
GRENADES, ALL TYPES Reserve		.7		.4		.7		.7
ROCKETS, ALL TYPES Reserve		.6		.8		*		

\* ITEMS UNDER \$50,000

PAGE N-2A

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	FY 2001		FY 2002		FY 2003	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ARTILLERY, ALL TYPES Reserve		2.1		3.4		5.4
DEMOLITION MUNITIONS, ALL TYPES Reserve		.8		.2		.1
FUZE, ALL TYPES Reserve		*				
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1		.1
<b>TOTAL PROC AMMO, MC</b>		<b>15.3</b>		<b>13.2</b>		<b>18.0</b>
<b>TOTAL PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>		<b>15.3</b>		<b>13.2</b>		<b>18.0</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-3

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	FY 2004		FY 2005		FY 2006		FY 2007	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ARTILLERY, ALL TYPES Reserve		6.3		8.2		9.6		9.9
DEMOLITION MUNITIONS, ALL TYPES Reserve		.2		.1		.1		.1
FUZE, ALL TYPES Reserve								
ITEMS LESS THAN \$5 MILLION Reserve		.2		.2		.1		.1
<b>TOTAL PROC AMMO, MC</b>		<b>21.6</b>		<b>24.4</b>		<b>22.1</b>		<b>22.4</b>
<b>TOTAL PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>		<b>21.6</b>		<b>24.4</b>		<b>22.1</b>		<b>22.4</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-3A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b><u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u></b>						
DIVING AND SALVAGE EQUIPMENT Reserve		.1		.1		.1
		-----		-----		-----
<b>TOTAL SHIPS SUPPORT EQUIPMENT</b>		<b>.1</b>		<b>.1</b>		<b>.1</b>
<b><u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u></b>						
SONOBUOYS - ALL TYPES Reserve		3.7		3.4		3.0
		-----		-----		-----
<b>TOTAL AVIATION SUPPORT EQUIPMENT</b>		<b>3.7</b>		<b>3.4</b>		<b>3.0</b>
<b><u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u></b>						
GENERAL PURPOSE TRUCKS Reserve				*		*
CONSTRUCTION & MAINTENANCE EQUIP Reserve		.1		*		*
FIRE FIGHTING EQUIPMENT Reserve				.8		1.0
TACTICAL VEHICLES Reserve						9.4
ITEMS UNDER \$5 MILLION Reserve		.1		.2		3.0
		-----		-----		-----
<b>TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT</b>		<b>.1</b>		<b>1.0</b>		<b>13.4</b>
<b><u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u></b>						
MATERIALS HANDLING EQUIPMENT Reserve		.1		.2		1.4
		-----		-----		-----
<b>TOTAL SUPPLY SUPPORT EQUIPMENT</b>		<b>.1</b>		<b>.2</b>		<b>1.4</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b><u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u></b>								
DIVING AND SALVAGE EQUIPMENT Reserve		.1		.1		.1		.1
		-----		-----		-----		-----
<b>TOTAL SHIPS SUPPORT EQUIPMENT</b>		<b>.1</b>		<b>.1</b>		<b>.1</b>		<b>.1</b>
<b><u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u></b>								
SONOBUOYS - ALL TYPES Reserve		3.1		3.1		3.1		3.2
		-----		-----		-----		-----
<b>TOTAL AVIATION SUPPORT EQUIPMENT</b>		<b>3.1</b>		<b>3.1</b>		<b>3.1</b>		<b>3.2</b>
<b><u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u></b>								
GENERAL PURPOSE TRUCKS Reserve		.7		.7		.7		.7
CONSTRUCTION & MAINTENANCE EQUIP Reserve		.2		.2		.2		.2
FIRE FIGHTING EQUIPMENT Reserve								
TACTICAL VEHICLES Reserve		11.0		14.4		14.5		14.8
ITEMS UNDER \$5 MILLION Reserve		.2		.2		.2		.2
		-----		-----		-----		-----
<b>TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT</b>		<b>12.1</b>		<b>15.5</b>		<b>15.6</b>		<b>15.9</b>
<b><u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u></b>								
MATERIALS HANDLING EQUIPMENT Reserve		1.4		1.4		1.4		1.4
		-----		-----		-----		-----
<b>TOTAL SUPPLY SUPPORT EQUIPMENT</b>		<b>1.4</b>		<b>1.4</b>		<b>1.4</b>		<b>1.4</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	FY 2001		FY 2002		FY 2003	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>						
MOBILE SENSOR PLATFORM						
Reserve				2.0		2.0
		-----		-----		-----
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				2.0		2.0
		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		4.1		6.8		19.9

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-5



UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>								
MOBILE SENSOR PLATFORM								
Reserve		2.0		2.0		2.0		2.0
		-----		-----		-----		-----
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT		2.0		2.0		2.0		2.0
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		18.6		22.1		22.2		22.6

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-5A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b><u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u></b>						
AAV7A1 PIP Reserve		5.8		10.9		.2
LAV PIP Reserve						
IMPROVED RECOVERY VEHICLE (IRV) Reserve		5.6		16.3		.5
MODIFICATION KITS (TRKD VEH) Reserve		4.6		.6		.6
HIMARS Reserve					2	7.9
155MM LIGHTWEIGHT TOWED HOWITZER Reserve		1.6				17.5
MOD KITS (ARTILLERY) Reserve				.4		.3
MARINE ENHANCEMENT PROGRAM Reserve		1.0		.3		.6
<b>TOTAL WEAPONS AND COMBAT VEHICLES</b>		<b>18.5</b>		<b>28.5</b>		<b>27.6</b>
<b><u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u></b>						
HIMARS ROCKETS Reserve						
PREDATOR (SRAW) Reserve						.3
<b>TOTAL GUIDED MISSILES AND EQUIPMENT</b>						<b>.3</b>
<b><u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b>						
AUTO TEST EQUIP SYS Reserve		.3				
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve		1.0		1.3		1.4

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-6

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b><u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u></b>								
AAV7A1 PIP Reserve		.5		.5		.2		.2
LAV PIP Reserve		7.0		14.4		.4		
IMPROVED RECOVERY VEHICLE (IRV) Reserve								
MODIFICATION KITS (TRKD VEH) Reserve		.5		.6				19.7
HIMARS Reserve	1	4.2	1	4.6	20	140.5	19	191.7
155MM LIGHTWEIGHT TOWED HOWITZER Reserve		25.8		18.4				
MOD KITS (ARTILLERY) Reserve		.3		.3		1.1		1.4
MARINE ENHANCEMENT PROGRAM Reserve		.6		.6				
<b>TOTAL WEAPONS AND COMBAT VEHICLES</b>		<b>38.9</b>		<b>39.4</b>		<b>142.2</b>		<b>213.0</b>
<b><u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u></b>								
HIMARS ROCKETS Reserve				24.5		112.3		176.1
PREDATOR (SRAW) Reserve						.5		.5
<b>TOTAL GUIDED MISSILES AND EQUIPMENT</b>				<b>24.5</b>		<b>112.8</b>		<b>176.5</b>
<b><u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b>								
AUTO TEST EQUIP SYS Reserve								
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve		1.4		1.5		1.4		1.4

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-6A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
INTELLIGENCE SUPPORT EQUIPMENT Reserve						.3
MOD KITS (INTEL) Reserve		.3		.3		.3
TRANSPORTABLE REGIONAL CALIBRATION COMPLEX Reserve						
GENERAL PURPOSE MECHANICAL TMDE Reserve		.7		.8		.8
NIGHT VISION EQUIPMENT Reserve				.3		
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve		.5		1.0		1.4
COMMON COMPUTER RESOURCES Reserve		.5				
COMMAND POST SYSTEMS Reserve		4.5		.3		
RADIO SYSTEMS Reserve				1.6		.1
COMM SWITCHING & CONTROL SYSTEMS Reserve		.2				
COMM & ELEC INFRASTRUCTURE SUPPORT Reserve		3.8				
MOD KITS MAGTF C41 Reserve		.3		1.1		1.0
AIR OPERATIONS C2 SYSTEMS Reserve		.5		.7		.2
INTELLIGENCE C2 SYSTEMS Reserve		.6		.2		2.0
FIRE SUPPORT SYSTEM Reserve						
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>		<b>13.2</b>		<b>7.5</b>		<b>7.3</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-7

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	FY 2004		FY 2005		FY 2006		FY 2007	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
INTELLIGENCE SUPPORT EQUIPMENT Reserve				.2				.2
MOD KITS (INTEL) Reserve		.3		.3				
TRANSPORTABLE REGIONAL CALIBRATION COMPLEX Reserve				.4		1.0		1.0
GENERAL PURPOSE MECHANICAL TMDE Reserve		.8		.8		.7		.7
NIGHT VISION EQUIPMENT Reserve		13.1		17.0				
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve		1.6		1.0		.8		.8
COMMON COMPUTER RESOURCES Reserve								
COMMAND POST SYSTEMS Reserve		.1		.4		.4		.4
RADIO SYSTEMS Reserve				2.0				
COMM SWITCHING & CONTROL SYSTEMS Reserve						5.8		19.1
COMM & ELEC INFRASTRUCTURE SUPPORT Reserve								
MOD KITS MAGTF C41 Reserve		1.1		1.2		1.4		1.5
AIR OPERATIONS C2 SYSTEMS Reserve		1.7		3.1		7.5		.6
INTELLIGENCE C2 SYSTEMS Reserve		.6		.3		3.0		
FIRE SUPPORT SYSTEM Reserve						.4		.4
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>		<b>20.6</b>		<b>28.2</b>		<b>22.3</b>		<b>26.3</b>

\* ITEMS UNDER \$50,000

PAGE N-7A

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2001</u>		<u>FY 2002</u>		<u>FY 2003</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b><u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u></b>						
5/4T TRUCK HMMWV (MYP) Reserve		12.6				
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve						197.1
ITEMS LESS THAN \$5 MILLION Reserve		2.7		.2		.2
		-----		-----		-----
<b>TOTAL SUPPORT VEHICLES</b>		<b>15.3</b>		<b>.2</b>		<b>197.3</b>
<b><u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u></b>						
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		.6		.7		.3
BULK LIQUID EQUIPMENT Reserve				.2		.1
TACTICAL FUEL SYSTEMS Reserve		1.4		.4		.3
DEMOLITION SUPPORT SYSTEMS Reserve		.1				
POWER EQUIPMENT ASSORTED Reserve		.3		.8		.7
AMPHIBIOUS RAID EQUIPMENT Reserve				.1		.1
MATERIAL HANDLING EQUIP Reserve				3.5		8.5
FIELD MEDICAL EQUIPMENT Reserve				.6		1.4
TRAINING DEVICES Reserve				4.8		4.1
CONTAINER FAMILY Reserve		1.0		.6		.6

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-8

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 05: SUPPORT VEHICLES</b>								
5/4T TRUCK HMMWV (MYP) Reserve								
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve								
ITEMS LESS THAN \$5 MILLION Reserve		.2		.2		.2		.2
		-----		-----		-----		-----
<b>TOTAL SUPPORT VEHICLES</b>		<b>.2</b>		<b>.2</b>		<b>.2</b>		<b>.2</b>
<b>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</b>								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		.5		.3		1.4		1.8
BULK LIQUID EQUIPMENT Reserve		.2		.2		.2		.2
TACTICAL FUEL SYSTEMS Reserve		.8		.8		.8		.8
DEMOLITION SUPPORT SYSTEMS Reserve								
POWER EQUIPMENT ASSORTED Reserve		1.0		1.0		1.1		1.1
AMPHIBIOUS RAID EQUIPMENT Reserve		.1		.1		.1		.1
MATERIAL HANDLING EQUIP Reserve		6.9		6.4				
FIELD MEDICAL EQUIPMENT Reserve								
TRAINING DEVICES Reserve		1.4		1.2		8.3		
CONTAINER FAMILY Reserve		.6		.6		.6		.6

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-8A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	FY 2001		FY 2002		FY 2003	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
FAMILY OF CONSTRUCTION EQUIPMENT Reserve				1.5		3.2
FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV) Reserve						
RAPID DEPLOYABLE KITCHEN Reserve						1.7
ITEMS LESS THAN \$5 MILLION Reserve		.3		.1		.1
<b>TOTAL ENGINEER AND OTHER EQUIPMENT</b>		<b>3.6</b>		<b>13.1</b>		<b>21.3</b>
<b>TOTAL PROCUREMENT, MARINE CORPS</b>		<b>50.6</b>		<b>49.3</b>		<b>253.7</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-9



UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	FY 2004		FY 2005		FY 2006		FY 2007	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
FAMILY OF CONSTRUCTION EQUIPMENT Reserve		1.9		1.0		3.7		1.4
FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV) Reserve								6.6
RAPID DEPLOYABLE KITCHEN Reserve								
ITEMS LESS THAN \$5 MILLION Reserve		.1		.1		.1		.1
<b>TOTAL ENGINEER AND OTHER EQUIPMENT</b>		<b>13.4</b>		<b>11.7</b>		<b>16.2</b>		<b>12.6</b>
<b>TOTAL PROCUREMENT, MARINE CORPS</b>		<b>73.1</b>		<b>104.0</b>		<b>293.7</b>		<b>428.7</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE N-9A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</b>						
B-1B National Guard		2.1				
B-52 Reserve		4.1				
A-10 National Guard		10.4		3.8		4.4
Reserve		5.3		1.9		2.2
F-15 National Guard		9.5		.2		
F-16 National Guard		97.8		60.5		67.8
Reserve		13.7		6.0		6.6
C-5 National Guard		6.6		10.5		13.1
Reserve		16.5		21.6		33.4
C-17A National Guard						
C-130 National Guard		20.7		17.4		27.9
Reserve		12.4		9.8		15.9
C-135 National Guard		124.1		83.6		40.0
Reserve		39.6		26.8		12.8
H-60 National Guard		3.5		4.3		6.4
Reserve		3.0		3.6		4.1
OTHER AIRCRAFT National Guard		.4		4.4		6.6
Reserve				.5		.8
<b>TOTAL MODIFICATION OF INSERVICE AIRCRAFT</b>		<b>369.7</b>		<b>254.9</b>		<b>242.0</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-1

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</b>								
B-1B National Guard								
B-52 Reserve		3.8		10.3		9.0		
A-10 National Guard		2.0		6.0		12.4		13.6
Reserve		1.0		2.9		5.9		6.5
F-15 National Guard		.4		.1		2.4		6.6
F-16 National Guard		76.4		58.9		65.7		45.9
Reserve		6.5		6.2		3.9		3.4
C-5 National Guard		12.2				50.9		54.4
Reserve		31.2				111.5		138.6
C-17A National Guard						.3		.6
C-130 National Guard		27.8		80.3		88.7		120.3
Reserve		16.4		46.2		49.3		66.9
C-135 National Guard		54.0		62.1		54.2		57.3
Reserve		17.0		19.6		17.1		18.0
H-60 National Guard		12.4		8.5		4.3		
Reserve		9.5		10.1		5.1		
OTHER AIRCRAFT National Guard		8.8		.7				
Reserve		1.0						
<b>TOTAL MODIFICATION OF INSERVICE AIRCRAFT</b>		<b>280.4</b>		<b>311.9</b>		<b>480.7</b>		<b>532.1</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-1A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	FY 2001		FY 2002		FY 2003	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>						
COMMON SUPPORT EQUIPMENT						
National Guard		5.0		33.5		32.0
Reserve		12.2		14.9		18.7
		-----		-----		-----
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		17.2		48.4		50.6
		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		386.9		303.3		292.6

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-2

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>								
COMMON SUPPORT EQUIPMENT								
National Guard		35.7		36.4		34.4		35.1
Reserve		22.4		25.1		28.1		37.7
		-----		-----		-----		-----
<b>TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</b>		<b>58.1</b>		<b>61.5</b>		<b>62.5</b>		<b>72.9</b>
		-----		-----		-----		-----
<b>TOTAL AIRCRAFT PROCUREMENT, AIR FORCE</b>		<b>338.5</b>		<b>373.4</b>		<b>543.2</b>		<b>605.0</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-2A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</b>						
ROCKETS						
National Guard		2.4		2.2		7.2
Reserve		1.7		1.6		3.2
CARTRIDGES						
National Guard		10.1		15.7		35.7
Reserve		4.3		6.8		11.2
PRACTICE BOMBS						
National Guard		10.7		16.1		24.5
Reserve		1.0		1.8		3.8
GENERAL PURPOSE BOMBS						
National Guard		1.5		9.8		4.0
Reserve		.8		1.0		2.2
EXPLOSIVE ORDIANCE DISPOSAL						
National Guard				*		1.2
Reserve				*		.4
ITEMS LESS THAN \$5,000,000						
National Guard						*
Reserve						.1
FLARES						
National Guard		7.6		8.8		21.3
Reserve		1.0		1.8		5.4
<b>TOTAL PROCUREMENT OF AMMO, AIR FORCE</b>		<b>41.0</b>		<b>65.7</b>		<b>120.2</b>
<b>TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE</b>		<b>41.0</b>		<b>65.7</b>		<b>120.2</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-3

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</b>								
ROCKETS								
National Guard		14.7		13.0		6.0		6.2
Reserve		.7		5.8		.3		3.5
CARTRIDGES								
National Guard		39.1		36.0		37.2		40.4
Reserve		13.0		13.5		14.7		16.2
PRACTICE BOMBS								
National Guard		20.5		20.2		20.6		20.8
Reserve		3.6		3.6		3.6		3.7
GENERAL PURPOSE BOMBS								
National Guard		37.6		23.8		25.0		25.0
Reserve		8.2		5.9		6.2		7.0
EXPLOSIVE ORDIANCE DISPOSAL								
National Guard		.1		.1		.1		.1
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		.2		.1		*		*
Reserve		.2		.1		*		*
FLARES								
National Guard		19.7		20.5		20.5		20.1
Reserve		8.2		7.8		7.7		7.5
<b>TOTAL PROCUREMENT OF AMMO, AIR FORCE</b>		<b>165.8</b>		<b>150.3</b>		<b>142.0</b>		<b>150.5</b>
<b>TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE</b>		<b>165.8</b>		<b>150.3</b>		<b>142.0</b>		<b>150.5</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-3A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</b>						
STATION WAGON, 4X2 National Guard Reserve						
BUSES National Guard Reserve		.1		.6 .1		2.5
AMBULANCES National Guard Reserve						.1
LAW ENFORCEMENT VEHICLE Reserve		.2		.1		.2
TRUCK, CARGO-UTILITY, 3/4T, 4X4 National Guard Reserve				1.9		1.9
TRUCK, CARGO-UTILITY, 3/4T, 4X2 National Guard Reserve						1.7
TRUCK MAINT/UTILITY/DELIVERY National Guard Reserve		2.9 1.5		.9 1.2		3.1 .7
HIGH MOBILITY VEHICLE (MYP) National Guard Reserve		2.6		.5		3.1
ITEMS LESS THAN \$5,000,000 National Guard Reserve		2.5 1.0		4.0 1.1		2.3 .6
HMMWV, ARMORED National Guard Reserve						
HMMWV, UP-ARMORED National Guard Reserve						

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-4



UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</b>								
STATION WAGON, 4X2								
National Guard				*		.1		.1
Reserve		*		*		*		*
BUSES								
National Guard		1.0		2.4		1.6		1.5
Reserve		.2		.2		.2		.2
AMBULANCES								
National Guard				.1		.3		.3
Reserve		.2		.2		.2		.2
LAW ENFORCEMENT VEHICLE								
Reserve		*		*		*		*
TRUCK, CARGO-UTILITY, 3/4T, 4X4								
National Guard		4.4		4.6		2.4		3.2
Reserve		*		*		*		*
TRUCK, CARGO-UTILITY, 3/4T, 4X2								
National Guard				.8		.8		.9
Reserve				*		*		*
TRUCK MAINT/UTILITY/DELIVERY								
National Guard		2.3		6.0		3.2		3.3
Reserve		.1		.1		.1		.1
HIGH MOBILITY VEHICLE (MYP)								
National Guard		3.2		3.3		3.2		1.8
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		7.0		8.7		9.1		8.8
Reserve		.9		1.2		1.3		1.3
HMMWV, ARMORED								
National Guard		1.0		.2		.2		.2
Reserve		.1		.1		.1		.1
HMMWV, UP-ARMORED								
National Guard				.2		.4		.4
Reserve				.2		.2		.2

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-4A

## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TRACTOR, A/C TOW, MB-2 Reserve						
TRACTOR, A/C TOW, MB-4 National Guard Reserve					2.1 .4	
TRACTOR, TOW, FLIGHTLINE National Guard Reserve		1.9		.8	1.9 1.0	
TRUCK HYDRANT FUEL National Guard Reserve				.8	1.0 .3	
ITEMS LESS THAN \$5,000,000 National Guard Reserve		2.6 .1		1.2 .1	3.9 .6	
TRUCK CRASH P-19 National Guard		6.2				
ITEMS LESS THAN \$5,000,000 National Guard Reserve		.4 .5		.5 .2	1.7 1.0	
TRUCK, F/L 10,000 LB National Guard Reserve		.5		1.6	.9 .3	
TUNNER LOADER National Guard Reserve		3.0		3.0 6.1		
HALVERSEN LOADER National Guard Reserve					1.7 .8	
ITEMS LESS THAN \$5,000,000 National Guard Reserve		.5		1.1	.9 .3	
TRUCK, DUMP National Guard Reserve				.7		

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-5

## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TRACTOR, A/C TOW, MB-2 Reserve		.1						
TRACTOR, A/C TOW, MB-4 National Guard Reserve								
TRACTOR, TOW, FLIGHTLINE National Guard Reserve		6.8 *		1.3 *		2.2 *		3.0 *
TRUCK HYDRANT FUEL National Guard Reserve		.3		.4 .1		.6 .1		.6 .1
ITEMS LESS THAN \$5,000,000 National Guard Reserve		2.2 1.5		5.8 2.2		8.7 2.4		10.2 2.4
TRUCK CRASH P-19 National Guard								
ITEMS LESS THAN \$5,000,000 National Guard Reserve		1.7 .4		1.4 .9		2.2 .4		1.7 .5
TRUCK, F/L 10,000 LB National Guard Reserve		1.0 .2		3.1 .2		1.4 .2		2.1 .2
TUNNER LOADER National Guard Reserve								
HALVERSEN LOADER National Guard Reserve								
ITEMS LESS THAN \$5,000,000 National Guard Reserve		1.7 .4		2.7 .5		3.4 .6		3.5 .6
TRUCK, DUMP National Guard Reserve				.1 .1		.2 .1		.2 .1

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-5A

## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
RUNWAY SNOW REMOVE AND CLEANING						
National Guard		3.1		3.4		5.2
Reserve						
ITEMS LESS THAN \$5,000,000						
National Guard		4.3		4.3		2.8
Reserve		.1		.1		.5
		-----		-----		-----
<b>TOTAL VEHICULAR EQUIPMENT</b>		<b>34.0</b>		<b>36.1</b>		<b>43.4</b>
<b><u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u></b>						
INTELLIGENCE COMM EQUIP						
National Guard		.9		1.0		1.0
AIR TRAFFIC CTRL/LAND SYS (AT						
National Guard		6.0				21.6
NATIONAL AIRSPACE SYSTEM						
National Guard		3.3		7.1		9.1
Reserve		1.6		.7		7.3
THEATER AIR CONTROL SYS IMPRO						
National Guard		.8		12.4		1.9
WEATHER OBSERVE/FORCAST						
National Guard		.4		1.1		.6
Reserve						.6
AF GLOBAL COMMAND & CONTROL S						
National Guard		.5		.6		.6
Reserve		.5		.6		.6
AIR FORCE PHYSICAL SECURITY S						
Reserve				3.3		
COMBAT TRAINING RANGES						
National Guard		10.4		3.4		2.6
Reserve		.9		.7		.7
BASE LEVEL DATA AUTO PROGRAM						
National Guard		.5		1.2		1.1
Reserve		.1		.1		

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-6

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
RUNWAY SNOW REMOVE AND CLEANING								
National Guard		1.8		3.0		4.8		3.5
Reserve		.4		.7		.7		.7
ITEMS LESS THAN \$5,000,000								
National Guard		3.5		6.5		11.0		11.7
Reserve		1.6		2.2		2.7		2.9
<b>TOTAL VEHICULAR EQUIPMENT</b>		<b>44.2</b>		<b>59.7</b>		<b>65.3</b>		<b>66.9</b>
<b>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>								
INTELLIGENCE COMM EQUIP								
National Guard								
AIR TRAFFIC CTRL/LAND SYS (AT								
National Guard		43.3		43.3				
NATIONAL AIRSPACE SYSTEM								
National Guard						3.7		6.4
Reserve		4.9						3.7
THEATER AIR CONTROL SYS IMPRO								
National Guard		1.6		2.1		1.3		
WEATHER OBSERVE/FORCAST								
National Guard		.6		2.1		2.0		
Reserve		.3		.6				
AF GLOBAL COMMAND & CONTROL S								
National Guard		.5		.5		.5		.5
Reserve		.5		.5		.5		.5
AIR FORCE PHYSICAL SECURITY S								
Reserve								
COMBAT TRAINING RANGES								
National Guard		1.7		1.7		1.7		1.7
Reserve		.7		.7		.7		.7
BASE LEVEL DATA AUTO PROGRAM								
National Guard		.5		.5				
Reserve		.1		.1				

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-6A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
THEATER BATTLE MGT C2 SYS						
National Guard		1.5		1.5		.5
Reserve		1.5		1.5		.5
BASE INFORMATION INFRASTRUCTU						
Reserve				4.0		1.6
DEFENSE MESSAGE SYSTEM (DMS)						
National Guard		1.1		1.1		1.1
Reserve		.3		.3		.3
NAVSTAR GPS SPACE						
National Guard						
Reserve						
TACTICAL C-E EQUIPMENT						
National Guard				20.0		20.0
CCTV/AUDIOVISUAL EQUIPMENT						
Reserve		.5		.5		.5
BASE COMM INFRASTRUCTURE						
National Guard		23.4		24.3		24.7
ITEMS LESS THAN \$5,000,000						
National Guard		1.5		1.5		1.5
Reserve		.2		.2		.2
<b>TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>		<b>55.7</b>		<b>87.0</b>		<b>98.5</b>
<b>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>						
BASE/ALC CALIBRATION PACKAGE						
National Guard		.6		.6		.7
ITEMS LESS THAN \$5,000,000						
National Guard		1.2		1.2		4.5
Reserve		1.3		1.3		.4
NIGHT VISION GOGGLES						
National Guard		.5		.6		.5
Reserve		.1		.1		.1
ITEMS LESS THAN \$5,000,000						
National Guard		.9		2.0		1.6
Reserve		1.3		2.6		2.2

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-7

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
THEATER BATTLE MGT C2 SYS								
National Guard		.5		.5		10.1		10.4
Reserve		.5		.5		12.3		12.7
BASE INFORMATION INFRASTRUCTU								
Reserve		1.7		2.3				
DEFENSE MESSAGE SYSTEM (DMS)								
National Guard		1.1		1.1		1.1		1.1
Reserve		.3		.3		.3		.3
NAVSTAR GPS SPACE								
National Guard				1.4		1.9		.2
Reserve				1.2		1.7		.1
TACTICAL C-E EQUIPMENT								
National Guard		20.0		20.0		20.0		20.0
CCTV/AUDIOVISUAL EQUIPMENT								
Reserve		.5		.5		.5		.5
BASE COMM INFRASTRUCTURE								
National Guard		25.3		29.9		31.7		32.4
ITEMS LESS THAN \$5,000,000								
National Guard		1.5		1.5		1.5		1.5
Reserve		.2		.2		.2		.2
<b>TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>		<b>106.4</b>		<b>111.5</b>		<b>91.8</b>		<b>93.0</b>
<b>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>								
BASE/ALC CALIBRATION PACKAGE								
National Guard		.6		.7		.7		.7
ITEMS LESS THAN \$5,000,000								
National Guard		.8		.8		.8		.8
Reserve		.1		.1		.1		.1
NIGHT VISION GOGGLES								
National Guard		.4		.4		.4		.4
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		1.6		1.6		1.7		1.7
Reserve		.5		.5		.5		.5

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-7A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MECHANIZED MATERIAL HANDLING						
National Guard		1.7		1.3		.8
Reserve						
ITEMS LESS THAN \$5,000,000						
National Guard		1.7		3.6		1.6
Reserve		.4		1.2		.6
FLOODLIGHTS						
National Guard		.5		1.3		2.0
Reserve		.1		.4		.6
ITEMS LESS THAN \$5,000,000						
National Guard		.9		1.6		1.4
Reserve		.2		.2		.1
BASE PROCURED EQUIPMENT						
National Guard		9.1				
Reserve		5.8				
PHOTOGRAPHIC EQUIPMENT						
National Guard		.4		.4		.4
Reserve		.2		.2		.2
AIR CONDITIONERS						
National Guard		.9		.6		.3
Reserve		2.5		.1		.1
ITEMS LESS THAN \$5,000,000						
National Guard		4.1		4.6		6.9
Reserve		5.0		5.5		.7
<b>TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>		<b>39.2</b>		<b>29.5</b>		<b>25.7</b>
<b>TOTAL OTHER PROCUREMENT, AIR FORCE</b>		<b>128.9</b>		<b>152.6</b>		<b>167.6</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-8



## UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MECHANIZED MATERIAL HANDLING								
National Guard		1.4		1.6		1.2		1.0
Reserve						.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		2.0		2.1		2.1		2.1
Reserve		.4		.4		.4		.4
FLOODLIGHTS								
National Guard		.2						
Reserve		.1						
ITEMS LESS THAN \$5,000,000								
National Guard		2.4		2.5		2.5		2.6
Reserve		.3		.3		.3		.3
BASE PROCURED EQUIPMENT								
National Guard								
Reserve								
PHOTOGRAPHIC EQUIPMENT								
National Guard		.4		.4		.4		.4
Reserve		.2		.2		.2		.2
AIR CONDITIONERS								
National Guard		.1		.1		.1		.1
Reserve		*		*		*		*
ITEMS LESS THAN \$5,000,000								
National Guard		4.7		4.8		4.9		5.0
Reserve		.8		.8		.9		.9
<b>TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>		<b>16.8</b>		<b>17.1</b>		<b>17.2</b>		<b>17.3</b>
<b>TOTAL OTHER PROCUREMENT, AIR FORCE</b>		<b>167.5</b>		<b>188.4</b>		<b>174.2</b>		<b>177.2</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE F-8A

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

FEB 2002

<u>LINE ITEM NOMENCLATURE</u>	FY 2001		FY 2002		FY 2003	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>						
OTHER PROCUREMENT PROGRAMS						
PSYOP EQUIPMENT		2.0		1.3		
		-----		-----		-----
TOTAL OTHER PROCUREMENT PROGRAMS		2.0		1.3		
		-----		-----		-----
TOTAL SPECIAL OPERATIONS COMMAND		2.0		1.3		
		-----		-----		-----
TOTAL PROCUREMENT, DEFENSE-WIDE		2.0		1.3		

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-1

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>								
OTHER PROCUREMENT PROGRAMS								
PSYOP EQUIPMENT								
TOTAL OTHER PROCUREMENT PROGRAMS	-----		-----		-----		-----	
TOTAL SPECIAL OPERATIONS COMMAND	-----		-----		-----		-----	
TOTAL PROCUREMENT, DEFENSE-WIDE	-----		-----		-----		-----	

\* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2003 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2002

LINE ITEM NOMENCLATURE	FY 2001		FY 2002		FY 2003	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>						
ARMY RESERVE						
MISCELLANEOUS EQUIPMENT		5.0		102.3		
TOTAL ARMY RESERVE		5.0		102.3		
NAVY RESERVE						
MISCELLANEOUS EQUIPMENT		5.0		9.9		
TOTAL NAVY RESERVE		5.0		9.9		
MARINE CORPS RESERVE						
MISCELLANEOUS EQUIPMENT		5.0		5.0		
TOTAL MARINE CORPS RESERVE		5.0		5.0		
AIR FORCE RESERVE						
MISCELLANEOUS EQUIPMENT		5.0		75.8		
TOTAL AIR FORCE RESERVE		5.0		75.8		
TOTAL RESERVE EQUIPMENT		19.8		193.0		
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>						
ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		49.4		218.9		
TOTAL ARMY NATIONAL GUARD		49.4		218.9		
AIR NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		40.5		282.5		
TOTAL AIR NATIONAL GUARD		40.5		282.5		
TOTAL NATIONAL GUARD EQUIPMENT		89.9		501.3		
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		109.7		694.3		

\* ITEMS UNDER \$50,000

UNCLASSIFIED

PAGE D-2

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2003 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2002

LINE ITEM NOMENCLATURE	FY 2004		FY 2005		FY 2006		FY 2007	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<b>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</b>								
ARMY RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL ARMY RESERVE	-----		-----		-----		-----	
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL NAVY RESERVE	-----		-----		-----		-----	
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL MARINE CORPS RESERVE	-----		-----		-----		-----	
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT								
TOTAL AIR FORCE RESERVE	-----		-----		-----		-----	
TOTAL RESERVE EQUIPMENT	-----		-----		-----		-----	
<b>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</b>								
ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT								
TOTAL ARMY NATIONAL GUARD	-----		-----		-----		-----	
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT								
TOTAL AIR NATIONAL GUARD	-----		-----		-----		-----	
TOTAL NATIONAL GUARD EQUIPMENT	-----		-----		-----		-----	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	-----		-----		-----		-----	

\* ITEMS UNDER \$50,000

UNCLASSIFIED