

CONSTRUCTION PROGRAMS (C-1)



*Department of Defense Budget
Fiscal Year 2003*

*February 2002
Office of the Under Secretary of Defense (Comptroller)*

Preface

The C-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.

For FY 2002 the C-1 reflects appropriations "as enacted" and for FY 2003 the C-1 reflects appropriations "as requested." It does not reflect transfers of budget authority or unobligated balances, nor proposed program supplements/deferrals.

Office of the Under Secretary Defense (Comptroller)

Department of Defense

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Summary
Military Construction, Family Housing, and Homeowners Assistance
Authorization/Budget Authority/Total Obligation Authority
FY 2003
(\$ in Thousands)

	<u>Authorization</u>	<u>Auth of Approp.</u>	<u>Budget Authority</u>	<u>Total Oblig. Authority</u>
Military Construction, Army	1,129,803	1,476,521	1,476,521	1,476,521
Military Construction, Navy	820,746	895,131	895,131	895,131
Military Construction, Air Force	591,094	644,090	644,090	644,090
Military Construction, Defense-Wide	617,110	687,535	740,535	740,535
NATO Security Investment Program	168,200	168,200	168,200	179,200
Military Construction, Army National Guard	-	101,595	101,595	101,595
Military Construction, Air National Guard	-	53,473	53,473	53,473
Military Construction, Army Reserve	-	58,779	58,779	58,779
Military Construction, Navy Reserve	-	51,554	51,554	51,554
Military Construction, Air Force Reserve	-	31,900	31,900	31,900
Base Realignment & Closure Account IV	-	545,138	545,138	584,352
Family Housing, Army	283,346	1,405,620	1,405,620	1,405,620
Family Housing, Navy	375,700	1,243,488	1,243,488	1,243,488
Family Housing, Air Force	676,694	1,521,113	1,521,113	1,521,113
Family Housing, Defense-Wide	5,480	47,912	47,912	47,912
Family Housing Improvement Fund	-	2,000	2,000	2,000
Total	<u>4,668,173</u>	<u>8,934,049</u>	<u>8,987,049</u>	<u>9,037,263</u>

Reconciliation:

Program requiring just authorization of appropriation	+4,086,782
Funding for previously authorized projects	+395,214
Authorized projects using future appropriations	-216,120

Authorization of Appropriations

Authorization of appropriations previously provided	8,934,049
	+53,000

Budget Authority

NATO Investment Program recoupments	8,987,049
BRAC unobligated balances	+11,000
	+39,214

Total Obligational Authority

9,037,263

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Summary for 2002
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2002

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,682,093	1,553,327	1,586,048	1,586,048
Minor Construction		18,000	19,344	19,344
Planning & Design		159,533	161,359	161,359
Supporting Activities	12,300	12,300	12,161	12,161
Total Military Construction, Army	1,694,393	1,743,160	1,778,912	1,778,912
Military Construction, Navy				
Major Construction	1,106,420	1,074,764	1,087,021	1,087,021
Minor Construction		10,546	12,536	12,536
Planning & Design		39,557	33,767	33,767
Total Military Construction, Navy	1,106,420	1,124,867	1,133,324	1,133,324
Military Construction, Air Force				
Major Construction	1,158,620	1,071,484	1,124,222	1,124,222
Minor Construction		11,250	11,618	11,618
Planning & Design		94,970	92,272	92,272
Total Military Construction, Air Force	1,158,620	1,177,704	1,228,112	1,228,112
Military Construction, Defense-Wide				
Major Construction	666,400	713,495	776,122	776,122
Minor Construction		24,492	24,216	24,216
Planning & Design		64,496	65,746	65,746
Total Military Construction, Defense-Wide	666,400	802,483	866,084	866,084
Mil. Con., Army National Guard				
Major Construction		352,888	348,910	348,910
Minor Construction		4,671	16,340	16,340
Planning		35,694	35,744	35,744
Total Mil. Con., Army National Guard		393,253	400,994	400,994
Mil. Con., Air National Guard				
Major Construction		239,600	236,900	236,900
Minor Construction		5,000	6,637	6,637
Planning		9,252	6,993	6,993
Total Mil. Con., Air National Guard		253,852	250,530	250,530
Mil. Con., Army Reserve				
Major Construction		155,870	154,113	154,113
Minor Construction		2,375	2,595	2,595
Planning		10,724	8,428	8,428
Total Mil. Con., Army Reserve		168,969	165,136	165,136
Mil. Con., Naval Reserve				
Major Construction		50,600	50,943	50,943
Planning		2,296	1,658	1,658
Total Mil. Con., Naval Reserve		52,896	52,601	52,601
Mil. Con., Air Force Reserve				
Major Construction		63,400	62,685	62,685
Minor Construction		4,996	4,940	4,940
Planning		4,636	6,388	6,388
Total Mil. Con., Air Force Reserve		73,032	74,013	74,013
NATO Security Investment Program				
Nato Security Investment Program	162,600	162,600	162,600	199,000
Total NATO Security Investment Program	162,600	162,600	162,600	199,000
Family Housing Construction, Army				
New Construction	80,400	80,400	79,494	79,494
Construction Improvements	220,750	220,750	218,262	218,262
Planning	11,592	11,592	11,461	11,461
Total Family Housing Construction, Army	312,742	312,742	309,217	309,217
Fam Housing Construction, Navy & Marine Corps				
New Construction	121,847	121,847	120,473	120,473
Construction Improvements	203,434	203,434	201,141	201,141

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Summary for 2002
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2002

<u>Appropriation</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
Planning	6,499	6,499	6,426	6,426
Total Fam Housing Construction, Navy & Marine Corps	331,780	331,780	328,040	328,040
Family Housing Construction, Air Force				
New Construction	150,800	150,800	149,100	149,100
Construction Improvements	375,345	375,345	365,791	365,791
Planning	24,558	24,558	24,281	24,281
Total Family Housing Construction, Air Force	550,703	550,703	539,172	539,172
Family Housing Construction, Defense-Wide				
Construction Improvements	250	250	247	247
Total Family Housing Construction, Defense-Wide	250	250	247	247
DoD Family Housing Improvement Fund				
Family Housing Improvement Fund		2,000	1,977	1,977
Total DoD Family Housing Improvement Fund		2,000	1,977	1,977
Homeowners Asst Fund, Def.				
Payments To Homeowner'S		3,690	3,690	3,690
Other Operating Costs		2,734	2,620	2,620
Acquisition Of Real Property		3,695	3,695	3,695
Total Homeowners Asst Fund, Def.		10,119	10,005	10,005
Base Realignment & Closure, Army				
Base Closure Round Iv		164,349	164,700	164,349
Total Base Realignment & Closure, Army		164,349	164,700	164,349
Base Realignment & Closure, Navy				
Base Closure Round Iv		214,713	214,713	212,238
Total Base Realignment & Closure, Navy		214,713	214,713	212,238
Base Realignment & Closure, Air Force				
Base Closure Round Iv		253,300	253,300	248,396
Total Base Realignment & Closure, Air Force		253,300	253,300	248,396
Base Realignment & Closure, Defense				
Base Closure Round Iv				11,900
Total Base Realignment & Closure, Defense				11,900
Family Housing Operations & Debt, Army				
Operating Expenses		426,310	421,506	421,506
Leasing		196,956	194,736	194,736
Maintenance Of Real Property		446,306	441,388	441,388
Interest Payments, C&W Housing		1	1	1
Housing Privitytization Support		20,000	19,775	19,775
Total Family Housing Operations & Debt, Army		1,089,573	1,077,406	1,077,406
Fam Housing Ops & Debt, Navy & Marine Corps				
Operating Expenses		372,395	368,197	368,197
Leasing		123,965	122,568	122,568
Maintenance Of Real Property		409,567	404,952	404,952
Mortgage Insurance Premiums		68	66	66
Housing Privitytization Support		4,100	4,054	4,054
Total Fam Housing Ops & Debt, Navy & Marine Corps		910,095	899,837	899,837
Family Housing Operations & Debt, AF				
Operating Expenses		283,235	280,042	280,042
Leasing		102,919	101,759	101,759
Maintenance Of Real Property		436,526	431,606	431,606
Mortgage Insurance Premiums		35	35	35
Housing Privitytization Support		22,000	21,752	21,752
Total Family Housing Operations & Debt, AF		844,715	835,194	835,194
Fam Housing Ops & Debt, Def-Wide				
Operating Expenses		5,447	5,108	5,108
Leasing		37,298	37,148	37,148
Maintenance Of Real Property		1,017	1,013	1,013

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Summary for 2002
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2002

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Total Fam Housing Ops & Debt, Def-Wide		43,762	43,269	43,269
Grand Total	5,983,908	10,680,917	10,789,383	10,829,953

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Summary for 2002
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	4,174,172	5,020,366	4,999,260	4,999,260
Outside the United States	769,400	765,051	756,194	756,194
Unspecified Locations	1,040,336	4,895,500	5,033,929	5,074,499
*** Total By Location ***	5,983,908	10,680,917	10,789,383	10,829,953
<u>By Purpose:</u>				
Major Construction	4,613,533	5,275,428	5,426,964	5,426,964
Specified Minor Construction		10,522	10,411	10,411
Unspecified Minor Construction		70,808	87,815	87,815
Planning and Design		421,158	412,355	412,355
Supporting Activities	12,300	12,300	12,161	12,161
NATO Security Investment Program	162,600	162,600	162,600	199,000
New Construction	353,047	353,047	349,067	349,067
Construction Improvements	799,779	799,779	785,441	785,441
Planning	42,649	42,649	42,168	42,168
Operating Expenses		1,087,387	1,074,853	1,074,853
Leasing		461,138	456,211	456,211
Maintenance		1,293,416	1,278,959	1,278,959
Interest Payments, C&W		1	1	1
Mortgage Insurance, Premiums		103	101	101
Homeowners		10,119	10,005	10,005
Base Realignment and Closure		632,362	632,713	636,883
Family Housing Improvement Fund		2,000	1,977	1,977
Housing Privatization Spt Cost		46,100	45,581	45,581
*** Total By Purpose ***	5,983,908	10,680,917	10,789,383	10,829,953

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Summary for 2002
 Military Construction Total Obligational Authority
 Army

(\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	1,605,480	2,042,557	2,037,466	2,037,466
Outside the United States	273,143	300,594	297,205	297,205
Unspecified Locations	236,342	1,701,514	1,769,199	1,768,848
*** Total By Location ***	2,114,965	4,044,665	4,103,870	4,103,519
<u>By Purpose:</u>				
Major Construction	1,789,923	2,224,585	2,286,571	2,286,571
Unspecified Minor Construction		25,046	38,279	38,279
Planning and Design		205,951	205,531	205,531
Supporting Activities	12,300	12,300	12,161	12,161
New Construction	80,400	80,400	79,494	79,494
Construction Improvements	220,750	220,750	218,262	218,262
Planning	11,592	11,592	11,461	11,461
Operating Expenses		426,310	421,506	421,506
Leasing		196,956	194,736	194,736
Maintenance		446,306	441,388	441,388
Interest Payments, C&W		1	1	1
Homeowners		10,119	10,005	10,005
Base Realignment and Closure		164,349	164,700	164,349
Housing Privatization Spt Cost		20,000	19,775	19,775
*** Total By Purpose ***	2,114,965	4,044,665	4,103,870	4,103,519

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Summary for 2002
 Military Construction Total Obligational Authority
 Navy

(\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	1,178,194	1,280,689	1,266,902	1,266,902
Outside the United States	50,073	50,073	49,535	49,535
Unspecified Locations	209,933	1,303,589	1,312,078	1,309,603
*** Total By Location ***	1,438,200	2,634,351	2,628,515	2,626,040
<u>By Purpose:</u>				
Major Construction	1,106,420	1,125,364	1,137,964	1,137,964
Unspecified Minor Construction		10,546	12,536	12,536
Planning and Design		41,853	35,425	35,425
New Construction	121,847	121,847	120,473	120,473
Construction Improvements	203,434	203,434	201,141	201,141
Planning	6,499	6,499	6,426	6,426
Operating Expenses		372,395	368,197	368,197
Leasing		123,965	122,568	122,568
Maintenance		409,567	404,952	404,952
Mortgage Insurance, Premiums		68	66	66
Base Realignment and Closure		214,713	214,713	212,238
Housing Privatization Spt Cost		4,100	4,054	4,054
*** Total By Purpose ***	1,438,200	2,634,351	2,628,515	2,626,040

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Summary for 2002
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	1,007,340	1,308,436	1,293,687	1,293,687
Outside the United States	297,622	265,822	262,828	262,828
Unspecified Locations	404,361	1,579,048	1,623,806	1,618,902
*** Total By Location ***	1,709,323	3,153,306	3,180,321	3,175,417
<u>By Purpose:</u>				
Major Construction	1,158,620	1,374,484	1,423,807	1,423,807
Specified Minor Construction		4,996	4,940	4,940
Unspecified Minor Construction		16,250	18,255	18,255
Planning and Design		108,858	105,653	105,653
New Construction	150,800	150,800	149,100	149,100
Construction Improvements	375,345	375,345	365,791	365,791
Planning	24,558	24,558	24,281	24,281
Operating Expenses		283,235	280,042	280,042
Leasing		102,919	101,759	101,759
Maintenance		436,526	431,606	431,606
Mortgage Insurance, Premiums		35	35	35
Base Realignment and Closure		253,300	253,300	248,396
Housing Privatization Spt Cost		22,000	21,752	21,752
*** Total By Purpose ***	1,709,323	3,153,306	3,180,321	3,175,417

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Summary for 2002
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	383,158	388,684	401,205	401,205
Outside the United States	148,562	148,562	146,626	146,626
Unspecified Locations	189,700	311,349	328,846	377,146
*** Total By Location ***	721,420	848,595	876,677	924,977
<u>By Purpose:</u>				
Major Construction	558,570	550,995	578,622	578,622
Specified Minor Construction		5,526	5,471	5,471
Unspecified Minor Construction		18,966	18,745	18,745
Planning and Design		64,496	65,746	65,746
NATO Security Investment Program	162,600	162,600	162,600	199,000
Construction Improvements	250	250	247	247
Operating Expenses		5,447	5,108	5,108
Leasing		37,298	37,148	37,148
Maintenance		1,017	1,013	1,013
Base Realignment and Closure				11,900
Family Housing Improvement Fund		2,000	1,977	1,977
*** Total By Purpose ***	721,420	848,595	876,677	924,977

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Summary for 2002
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	3,683,184	3,635,854	3,611,622	3,611,622
Outside the United States	620,838	581,538	575,010	575,010
Unspecified Locations	850,636	3,867,947	3,942,582	3,942,582
*** Total By Location ***	5,154,658	8,085,339	8,129,214	8,129,214
<u>By Purpose:</u>				
Major Construction	3,947,133	3,699,575	3,797,291	3,797,291
Unspecified Minor Construction		39,796	43,498	43,498
Planning and Design		294,060	287,398	287,398
Supporting Activities	12,300	12,300	12,161	12,161
New Construction	353,047	353,047	349,067	349,067
Construction Improvements	799,529	799,529	785,194	785,194
Planning	42,649	42,649	42,168	42,168
Operating Expenses		1,081,940	1,069,745	1,069,745
Leasing		423,840	419,063	419,063
Maintenance		1,292,399	1,277,946	1,277,946
Interest Payments, C&W		1	1	1
Mortgage Insurance, Premiums		103	101	101
Housing Privatization Spt Cost		46,100	45,581	45,581
*** Total By Purpose ***	5,154,658	8,085,339	8,129,214	8,129,214

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Summary for 2002
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States		833,328	823,933	823,933
Outside the United States		34,951	34,558	34,558
Unspecified Locations		73,723	84,783	84,783
*** Total By Location ***		942,002	943,274	943,274
<u>By Purpose:</u>				
Major Construction		862,358	853,551	853,551
Specified Minor Construction		4,996	4,940	4,940
Unspecified Minor Construction		12,046	25,572	25,572
Planning and Design		62,602	59,211	59,211
*** Total By Purpose ***		942,002	943,274	943,274

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Summary for 2002
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	3,863,008	4,709,202	4,691,604	4,691,604
Outside the United States	727,267	722,918	714,536	714,536
Unspecified Locations	198,158	1,153,058	1,338,879	1,379,449
*** Total By Location ***	4,788,433	6,585,178	6,745,019	6,785,589
<u>By Purpose:</u>				
Major Construction	4,613,533	5,275,428	5,426,964	5,426,964
Specified Minor Construction		10,522	10,411	10,411
Unspecified Minor Construction		70,808	87,815	87,815
Planning and Design		421,158	412,355	412,355
Supporting Activities	12,300	12,300	12,161	12,161
NATO Security Investment Program	162,600	162,600	162,600	199,000
Base Realignment and Closure		632,362	632,713	636,883
*** Total By Purpose ***	4,788,433	6,585,178	6,745,019	6,785,589

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Summary for 2002
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Unspecified Locations		632,362	632,713	636,883
*** Total By Location ***		632,362	632,713	636,883
<u>By Purpose:</u>				
Base Realignment and Closure		632,362	632,713	636,883
*** Total By Purpose ***		632,362	632,713	636,883

UNCLASSIFIED

Summary for 2002
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	311,164	311,164	307,656	307,656
Outside the United States	42,133	42,133	41,658	41,658
Unspecified Locations	842,178	3,742,442	3,695,050	3,695,050
*** Total By Location ***	1,195,475	4,095,739	4,044,364	4,044,364
<u>By Purpose:</u>				
New Construction	353,047	353,047	349,067	349,067
Construction Improvements	799,779	799,779	785,441	785,441
Planning	42,649	42,649	42,168	42,168
Operating Expenses		1,087,387	1,074,853	1,074,853
Leasing		461,138	456,211	456,211
Maintenance		1,293,416	1,278,959	1,278,959
Interest Payments, C&W		1	1	1
Mortgage Insurance, Premiums		103	101	101
Homeowners		10,119	10,005	10,005
Family Housing Improvement Fund		2,000	1,977	1,977
Housing Privatization Spt Cost		46,100	45,581	45,581
*** Total By Purpose ***	1,195,475	4,095,739	4,044,364	4,044,364

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Summary for 2002
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	67,650	108,681	107,456	107,456
ALASKA	199,800	160,368	175,856	175,856
ARIZONA	95,299	121,957	120,593	120,593
ARKANSAS	41,100	49,725	49,457	49,457
CALIFORNIA	518,775	564,869	559,142	559,142
COLORADO	160,500	139,894	138,385	138,385
CONNECTICUT		12,000	11,865	11,865
DELAWARE	25,445	25,445	25,159	25,159
DISTRICT OF COLUMBIA	41,236	41,236	40,776	40,776
FLORIDA	141,810	191,010	187,242	187,242
GEORGIA	177,450	185,550	183,035	183,035
HAWAII	332,880	370,460	366,703	366,703
IDAHO	24,600	32,717	32,348	32,348
ILLINOIS	85,760	90,186	89,217	89,217
INDIANA	14,930	97,630	97,225	97,225
IOWA		29,713	29,378	29,378
KANSAS	36,000	36,645	36,233	36,233
KENTUCKY	148,130	118,746	117,441	117,441
LOUISIANA	33,500	63,989	63,261	63,261
MAINE	82,015	93,633	92,650	92,650
MARYLAND	148,580	185,564	193,323	193,323
MASSACHUSETTS	9,400	22,947	22,688	22,688
MICHIGAN		32,117	31,755	31,755
MINNESOTA		21,380	21,138	21,138
MISSISSIPPI	86,664	156,692	154,945	154,945
MISSOURI	21,260	43,860	43,372	43,372
MONTANA	4,650	5,472	5,411	5,411
NEVADA	37,750	46,250	45,732	45,732
NEW HAMPSHIRE		40,375	39,920	39,920
NEW JERSEY	75,520	111,320	110,118	110,118
NEW MEXICO	42,500	42,500	41,985	41,985
NEW YORK	97,250	146,050	144,403	144,403
NORTH CAROLINA	167,439	269,229	266,300	266,300

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Summary for 2002
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
NORTH DAKOTA	30,910	35,910	35,766	35,766
OHIO	28,250	55,662	55,035	55,035
OKLAHOMA	46,700	56,020	55,389	55,389
OREGON		8,300	8,206	8,206
PENNSYLVANIA	37,129	47,044	46,774	46,774
RHODE ISLAND	24,660	34,260	33,888	33,888
SOUTH CAROLINA	97,750	61,750	61,020	61,020
SOUTH DAKOTA	25,900	46,628	46,103	46,103
TENNESSEE	28,300	49,515	48,960	48,960
TEXAS	255,550	303,031	299,397	299,397
UTAH	44,000	32,000	38,639	38,639
VERMONT		5,600	5,537	5,537
VIRGINIA	358,440	338,030	334,815	334,815
WASHINGTON	293,290	251,728	249,068	249,068
WEST VIRGINIA		31,922	31,563	31,563
WISCONSIN		10,974	10,851	10,851
WYOMING	12,900	13,960	13,738	13,738
GERMANY	220,656	220,656	218,380	218,380
GREECE	15,450	15,450	15,285	15,285
GREENLAND	10,800	10,800	10,795	10,795
GUAM	30,150	42,198	41,949	41,949
ICELAND	2,820	2,820	2,790	2,790
ITALY	20,910	20,910	20,655	20,655
JAPAN	16,800	16,800	15,523	15,523
KOREA	253,685	229,685	227,158	227,158
KWAJALEIN	11,000	11,000	10,876	10,876
MARIANA ISLANDS	24,100	24,100	23,841	23,841
PORTUGAL	16,980	16,980	16,826	16,826
AMERICAN SAMOA		19,703	19,481	19,481
SPAIN	5,240	5,240	5,216	5,216
TURKEY	9,500	9,500	9,393	9,393
UNITED KINGDOM	55,832	55,832	55,136	55,136
WAKE ISLAND	25,000	9,700	9,591	9,591

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Summary for 2002
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
WORLDWIDE CLASSIFIED	6,858	6,858	33,508	33,508
WORLDWIDE UNSPECIFIED	1,035,878	4,901,564	5,013,232	5,053,802
EL SAVADOR	12,577	12,577	12,577	12,577
OMAN	8,000	8,000	7,910	7,910
*** Total Construction ***	5,983,908	10,680,917	10,789,383	10,829,953

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Summary for 2002
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	33,250	46,081	45,561	45,561
ALASKA	154,200	109,768	108,532	108,532
ARIZONA	20,000	45,258	44,747	44,747
ARKANSAS	23,000	31,625	31,562	31,562
CALIFORNIA	28,900	69,394	68,612	68,612
COLORADO	66,000	45,394	45,006	45,006
DISTRICT OF COLUMBIA	11,600	11,600	11,469	11,469
FLORIDA		34,056	33,672	33,672
GEORGIA	132,300	132,300	130,809	130,809
HAWAII	92,300	92,300	91,260	91,260
IDAHO		8,117	8,026	8,026
ILLINOIS	3,500	3,500	3,461	3,461
INDIANA		61,000	61,000	61,000
IOWA		2,713	2,682	2,682
KANSAS	30,900	31,545	31,190	31,190
KENTUCKY	148,130	118,746	117,441	117,441
LOUISIANA	21,200	32,269	31,899	31,899
MAINE		11,618	11,487	11,487
MARYLAND	107,100	133,314	141,605	141,605
MASSACHUSETTS		8,347	8,253	8,253
MICHIGAN		19,127	18,912	18,912
MISSISSIPPI		35,828	35,425	35,425
MISSOURI	12,250	34,850	34,458	34,458
MONTANA		822	813	813
NEW HAMPSHIRE		38,175	37,745	37,745
NEW JERSEY	30,200	42,200	41,725	41,725
NEW MEXICO	7,600	7,600	7,514	7,514
NEW YORK	97,250	120,250	118,894	118,894
NORTH CAROLINA	32,700	134,490	132,975	132,975
OHIO		16,812	16,623	16,623
OKLAHOMA	5,100	14,420	14,258	14,258
OREGON		8,300	8,206	8,206
PENNSYLVANIA		3,000	2,966	2,966

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2002
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
SOUTH CAROLINA	65,650	29,650	29,316	29,316
SOUTH DAKOTA		14,228	14,068	14,068
TENNESSEE		10,215	10,101	10,101
TEXAS	149,650	187,171	185,061	185,061
UTAH			7,000	7,000
VIRGINIA	94,500	105,200	104,014	104,014
WASHINGTON	238,200	158,178	156,394	156,394
WEST VIRGINIA		27,822	27,509	27,509
WISCONSIN		5,274	5,215	5,215
GERMANY	123,300	123,300	121,910	121,910
GUAM		7,748	7,661	7,661
JAPAN	3,800	3,800	3,757	3,757
KOREA	135,043	135,043	133,520	133,520
KWAJALEIN	11,000	11,000	10,876	10,876
AMERICAN SAMOA		19,703	19,481	19,481
WORLDWIDE UNSPECIFIED	236,342	1,701,514	1,769,199	1,768,848
*** Total Construction ***	2,114,965	4,044,665	4,103,870	4,103,519

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Summary for 2002
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARIZONA	31,587	31,587	31,243	31,243
CALIFORNIA	341,825	340,225	336,573	336,573
DISTRICT OF COLUMBIA	9,810	9,810	9,705	9,705
FLORIDA	33,660	39,904	39,473	39,473
HAWAII	186,343	223,923	221,488	221,488
ILLINOIS	82,260	86,686	85,756	85,756
INDIANA	14,930	14,930	14,770	14,770
LOUISIANA		19,420	19,200	19,200
MAINE	82,015	82,015	81,163	81,163
MARYLAND	8,610	19,380	19,173	19,173
MICHIGAN		1,490	1,473	1,473
MINNESOTA		2,980	2,946	2,946
MISSISSIPPI	53,064	53,064	52,483	52,483
MISSOURI	9,010	9,010	8,914	8,914
NEVADA	6,150	6,150	6,084	6,084
NEW JERSEY	4,370	4,370	4,323	4,323
NORTH CAROLINA	71,120	71,120	70,357	70,357
PENNSYLVANIA	14,800	18,515	18,315	18,315
RHODE ISLAND	24,660	24,660	24,396	24,396
SOUTH CAROLINA	13,450	13,450	13,306	13,306
TENNESSEE	3,900	3,900	3,858	3,858
TEXAS		9,060	8,958	8,958
VIRGINIA	168,540	137,430	135,953	135,953
WASHINGTON	18,090	56,550	55,944	55,944
WYOMING		1,060	1,048	1,048
GREECE	15,450	15,450	15,285	15,285
ICELAND	2,820	2,820	2,790	2,790
ITALY	5,463	5,463	5,403	5,403
MARIANA ISLANDS	24,100	24,100	23,841	23,841
SPAIN	2,240	2,240	2,216	2,216
WORLDWIDE UNSPECIFIED	209,933	1,303,589	1,312,078	1,309,603
*** Total Construction ***	1,438,200	2,634,351	2,628,515	2,626,040

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Summary for 2002
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	34,400	62,600	61,895	61,895
ALASKA	36,800	41,800	41,329	41,329
ARIZONA	43,712	45,112	44,603	44,603
ARKANSAS	18,100	18,100	17,895	17,895
CALIFORNIA	87,250	94,450	93,385	93,385
COLORADO	90,500	90,500	89,479	89,479
CONNECTICUT		12,000	11,865	11,865
DELAWARE	25,445	25,445	25,159	25,159
DISTRICT OF COLUMBIA	19,826	19,826	19,602	19,602
FLORIDA	49,950	58,850	58,187	58,187
GEORGIA	23,250	31,350	30,996	30,996
HAWAII	25,037	25,037	24,755	24,755
IDAHO	24,600	24,600	24,322	24,322
INDIANA		21,700	21,455	21,455
IOWA		27,000	26,696	26,696
KANSAS	5,100	5,100	5,043	5,043
LOUISIANA	12,300	12,300	12,162	12,162
MARYLAND	19,420	19,420	19,200	19,200
MASSACHUSETTS	9,400	14,600	14,435	14,435
MICHIGAN		11,500	11,370	11,370
MINNESOTA		18,400	18,192	18,192
MISSISSIPPI	33,600	67,800	67,037	67,037
MONTANA	4,650	4,650	4,598	4,598
NEVADA	31,600	40,100	39,648	39,648
NEW HAMPSHIRE		2,200	2,175	2,175
NEW JERSEY	36,550	60,350	59,670	59,670
NEW MEXICO	29,200	29,200	28,871	28,871
NEW YORK		25,800	25,509	25,509
NORTH CAROLINA	17,800	17,800	17,599	17,599
NORTH DAKOTA	7,800	12,800	12,656	12,656
OHIO	28,250	38,850	38,412	38,412
OKLAHOMA	41,600	41,600	41,131	41,131
PENNSYLVANIA		3,200	3,164	3,164

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Summary for 2002
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
RHODE ISLAND		9,600	9,492	9,492
SOUTH CAROLINA	5,800	5,800	5,735	5,735
SOUTH DAKOTA	25,900	32,400	32,035	32,035
TENNESSEE	24,400	35,400	35,001	35,001
TEXAS	90,400	91,300	90,272	90,272
UTAH	44,000	32,000	31,639	31,639
VERMONT		5,600	5,537	5,537
VIRGINIA	48,500	48,500	47,953	47,953
WASHINGTON	23,500	23,500	23,235	23,235
WEST VIRGINIA		4,100	4,054	4,054
WISCONSIN		5,700	5,636	5,636
WYOMING	10,200	10,200	10,085	10,085
GERMANY	51,600	51,600	51,018	51,018
GUAM	10,150	14,450	14,288	14,288
ITALY	11,800	11,800	11,667	11,667
KOREA	113,142	89,142	88,138	88,138
PORTUGAL	13,230	13,230	13,081	13,081
TURKEY	9,500	9,500	9,393	9,393
UNITED KINGDOM	33,700	33,700	33,320	33,320
WAKE ISLAND	25,000	9,700	9,591	9,591
WORLDWIDE CLASSIFIED	4,458	4,458	31,108	31,108
WORLDWIDE UNSPECIFIED	399,903	1,579,586	1,597,638	1,592,734
OMAN	8,000	8,000	7,910	7,910
*** Total Construction ***	1,709,323	3,153,306	3,180,321	3,175,417

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Summary for 2002
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALASKA	8,800	8,800	25,995	25,995
CALIFORNIA	60,800	60,800	60,572	60,572
COLORADO	4,000	4,000	3,900	3,900
FLORIDA	58,200	58,200	55,910	55,910
GEORGIA	21,900	21,900	21,230	21,230
HAWAII	29,200	29,200	29,200	29,200
MARYLAND	13,450	13,450	13,345	13,345
NEW JERSEY	4,400	4,400	4,400	4,400
NEW MEXICO	5,700	5,700	5,600	5,600
NORTH CAROLINA	45,819	45,819	45,369	45,369
NORTH DAKOTA	23,110	23,110	23,110	23,110
PENNSYLVANIA	22,329	22,329	22,329	22,329
SOUTH CAROLINA	12,850	12,850	12,663	12,663
TEXAS	15,500	15,500	15,106	15,106
VIRGINIA	46,900	46,900	46,895	46,895
WASHINGTON	13,500	13,500	13,495	13,495
WYOMING	2,700	2,700	2,605	2,605
GERMANY	45,756	45,756	45,452	45,452
GREENLAND	10,800	10,800	10,795	10,795
GUAM	20,000	20,000	20,000	20,000
ITALY	3,647	3,647	3,585	3,585
JAPAN	13,000	13,000	11,766	11,766
KOREA	5,500	5,500	5,500	5,500
PORTUGAL	3,750	3,750	3,745	3,745
SPAIN	3,000	3,000	3,000	3,000
UNITED KINGDOM	22,132	22,132	21,816	21,816
WORLDWIDE CLASSIFIED	2,400	2,400	2,400	2,400
WORLDWIDE UNSPECIFIED	189,700	316,875	334,317	382,617
EL SAVADOR	12,577	12,577	12,577	12,577
*** Total Construction ***	721,420	848,595	876,677	924,977

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Summary for 2003
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2002

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,129,803	1,312,497	1,312,497	1,312,497
Minor Construction		20,500	20,500	20,500
Planning & Design		143,524	143,524	143,524
Total Military Construction, Army	1,129,803	1,476,521	1,476,521	1,476,521
Military Construction, Navy				
Major Construction	820,746	803,296	803,296	803,296
Minor Construction		23,262	23,262	23,262
Planning & Design		68,573	68,573	68,573
Total Military Construction, Navy	820,746	895,131	895,131	895,131
Military Construction, Air Force				
Major Construction	591,094	591,094	591,094	591,094
Minor Construction		11,500	11,500	11,500
Planning & Design		41,496	41,496	41,496
Total Military Construction, Air Force	591,094	644,090	644,090	644,090
Military Construction, Defense-Wide				
Major Construction	625,310	609,110	662,110	662,110
Minor Construction		16,293	16,293	16,293
Planning & Design		44,132	44,132	44,132
Supporting Activities	18,000	18,000	18,000	18,000
Total Military Construction, Defense-Wide	643,310	687,535	740,535	740,535
Mil. Con., Army National Guard				
Major Construction		81,941	81,941	81,941
Minor Construction		4,930	4,930	4,930
Planning		14,724	14,724	14,724
Total Mil. Con., Army National Guard		101,595	101,595	101,595
Mil. Con., Air National Guard				
Major Construction		40,800	40,800	40,800
Minor Construction		4,400	4,400	4,400
Planning		8,273	8,273	8,273
Total Mil. Con., Air National Guard		53,473	53,473	53,473
Mil. Con., Army Reserve				
Major Construction		48,964	48,964	48,964
Minor Construction		2,850	2,850	2,850
Planning		6,965	6,965	6,965
Total Mil. Con., Army Reserve		58,779	58,779	58,779
Mil. Con., Naval Reserve				
Major Construction		48,265	48,265	48,265
Minor Construction		780	780	780
Planning		2,509	2,509	2,509
Total Mil. Con., Naval Reserve		51,554	51,554	51,554
Mil. Con., Air Force Reserve				
Major Construction		23,084	23,084	23,084
Minor Construction		5,160	5,160	5,160
Planning		3,656	3,656	3,656
Total Mil. Con., Air Force Reserve		31,900	31,900	31,900
NATO Security Investment Program				
Nato Security Investment Program	168,200	168,200	168,200	179,200
Total NATO Security Investment Program	168,200	168,200	168,200	179,200
Family Housing Construction, Army				
New Construction	27,942	27,942	27,942	27,942
Construction Improvements	239,751	239,751	239,751	239,751
Planning	15,653	15,653	15,653	15,653
Total Family Housing Construction, Army	283,346	283,346	283,346	283,346
Fam Housing Construction, Navy & Marine Corps				
New Construction	224,951	224,951	224,951	224,951

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Summary for 2003
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEB 2002

<u>Appropriation</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
Construction Improvements	139,468	139,468	139,468	139,468
Planning	11,281	11,281	11,281	11,281
Total Fam Housing Construction, Navy & Marine Corps	375,700	375,700	375,700	375,700
Family Housing Construction, Air Force				
New Construction	416,438	416,438	416,438	416,438
Construction Improvements	226,068	226,068	226,068	226,068
Planning	34,188	34,188	34,188	34,188
Total Family Housing Construction, Air Force	676,694	676,694	676,694	676,694
Family Housing Construction, Defense-Wide				
Construction Improvements	5,480	5,480	5,480	5,480
Total Family Housing Construction, Defense-Wide	5,480	5,480	5,480	5,480
DoD Family Housing Improvement Fund				
Family Housing Improvement Fund		2,000	2,000	2,000
Total DoD Family Housing Improvement Fund		2,000	2,000	2,000
Base Realignment & Closure, Army				
Base Closure Round Iv		149,878	149,878	164,713
Total Base Realignment & Closure, Army		149,878	149,878	164,713
Base Realignment & Closure, Navy				
Base Closure Round Iv		258,940	258,940	261,415
Total Base Realignment & Closure, Navy		258,940	258,940	261,415
Base Realignment & Closure, Air Force				
Base Closure Round Iv		136,320	136,320	146,224
Total Base Realignment & Closure, Air Force		136,320	136,320	146,224
Base Realignment & Closure, Defense				
Base Closure Round Iv				12,000
Total Base Realignment & Closure, Defense				12,000
Family Housing Operations & Debt, Army				
Operating Expenses		395,839	395,839	395,839
Leasing		215,251	215,251	215,251
Maintenance Of Real Property		485,257	485,257	485,257
Interest Payments, C&W Housing		1	1	1
Housing Privatization Support		25,926	25,926	25,926
Total Family Housing Operations & Debt, Army		1,122,274	1,122,274	1,122,274
Fam Housing Ops & Debt, Navy & Marine Corps				
Operating Expenses		350,173	350,173	350,173
Leasing		129,085	129,085	129,085
Maintenance Of Real Property		381,388	381,388	381,388
Mortgage Insurance Premiums		71	71	71
Housing Privatization Support		7,071	7,071	7,071
Total Fam Housing Ops & Debt, Navy & Marine Corps		867,788	867,788	867,788
Family Housing Operations & Debt, AF				
Operating Expenses		243,726	243,726	243,726
Leasing		103,690	103,690	103,690
Maintenance Of Real Property		476,485	476,485	476,485
Mortgage Insurance Premiums		36	36	36
Housing Privatization Support		20,482	20,482	20,482
Total Family Housing Operations & Debt, AF		844,419	844,419	844,419
Fam Housing Ops & Debt, Def-Wide				
Operating Expenses		5,448	5,448	5,448
Leasing		35,863	35,863	35,863
Maintenance Of Real Property		1,121	1,121	1,121
Total Fam Housing Ops & Debt, Def-Wide		42,432	42,432	42,432
Grand Total	4,694,373	8,934,049	8,987,049	9,037,263

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Summary for 2003
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	2,635,842	3,008,610	3,061,610	3,061,610
Outside the United States	991,821	989,251	989,251	989,251
Unspecified Locations	1,066,710	4,936,188	4,936,188	4,986,402
*** Total By Location ***	4,694,373	8,934,049	8,987,049	9,037,263
<u>By Purpose:</u>				
Major Construction	3,166,953	3,559,051	3,612,051	3,612,051
Unspecified Minor Construction		89,675	89,675	89,675
Planning and Design		333,852	333,852	333,852
Supporting Activities	18,000	18,000	18,000	18,000
NATO Security Investment Program	168,200	168,200	168,200	179,200
New Construction	669,331	669,331	669,331	669,331
Construction Improvements	610,767	610,767	610,767	610,767
Planning	61,122	61,122	61,122	61,122
Operating Expenses		995,186	995,186	995,186
Leasing		483,889	483,889	483,889
Maintenance		1,344,251	1,344,251	1,344,251
Interest Payments, C&W		1	1	1
Mortgage Insurance, Premiums		107	107	107
Base Realignment and Closure		545,138	545,138	572,352
Base Rlnmt & Closure Acct Pt IV				12,000
Family Housing Improvement Fund		2,000	2,000	2,000
Housing Privitytization Spt Cost		32,997	32,997	32,997
Unknown		20,482	20,482	20,482
*** Total By Purpose ***	4,694,373	8,934,049	8,987,049	9,037,263

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UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Army

(\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	820,189	1,133,788	1,133,788	1,133,788
Outside the United States	333,556	333,556	333,556	333,556
Unspecified Locations	259,404	1,725,049	1,725,049	1,739,884
*** Total By Location ***	1,413,149	3,192,393	3,192,393	3,207,228
<u>By Purpose:</u>				
Major Construction	1,129,803	1,443,402	1,443,402	1,443,402
Unspecified Minor Construction		28,280	28,280	28,280
Planning and Design		165,213	165,213	165,213
New Construction	27,942	27,942	27,942	27,942
Construction Improvements	239,751	239,751	239,751	239,751
Planning	15,653	15,653	15,653	15,653
Operating Expenses		395,839	395,839	395,839
Leasing		215,251	215,251	215,251
Maintenance		485,257	485,257	485,257
Interest Payments, C&W		1	1	1
Base Realignment and Closure		149,878	149,878	164,713
Housing Privatization Spt Cost		25,926	25,926	25,926
*** Total By Purpose ***	1,413,149	3,192,393	3,192,393	3,207,228

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Summary for 2003
 Military Construction Total Obligational Authority
 Navy

(\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	886,211	919,596	919,596	919,596
Outside the United States	158,486	155,916	155,916	155,916
Unspecified Locations	151,749	1,373,601	1,373,601	1,376,076
*** Total By Location ***	1,196,446	2,449,113	2,449,113	2,451,588
<u>By Purpose:</u>				
Major Construction	820,746	851,561	851,561	851,561
Unspecified Minor Construction		24,042	24,042	24,042
Planning and Design		71,082	71,082	71,082
New Construction	224,951	224,951	224,951	224,951
Construction Improvements	139,468	139,468	139,468	139,468
Planning	11,281	11,281	11,281	11,281
Operating Expenses		350,173	350,173	350,173
Leasing		129,085	129,085	129,085
Maintenance		381,388	381,388	381,388
Mortgage Insurance, Premiums		71	71	71
Base Realignment and Closure		258,940	258,940	261,415
Housing Privatization Spt Cost		7,071	7,071	7,071
*** Total By Purpose ***	1,196,446	2,449,113	2,449,113	2,451,588

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UNCLASSIFIED

Summary for 2003
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	697,193	749,177	749,177	749,177
Outside the United States	254,777	254,777	254,777	254,777
Unspecified Locations	315,818	1,382,942	1,382,942	1,392,846
*** Total By Location ***	1,267,788	2,386,896	2,386,896	2,396,800
<u>By Purpose:</u>				
Major Construction	591,094	654,978	654,978	654,978
Unspecified Minor Construction		21,060	21,060	21,060
Planning and Design		53,425	53,425	53,425
New Construction	416,438	416,438	416,438	416,438
Construction Improvements	226,068	226,068	226,068	226,068
Planning	34,188	34,188	34,188	34,188
Operating Expenses		243,726	243,726	243,726
Leasing		103,690	103,690	103,690
Maintenance		476,485	476,485	476,485
Mortgage Insurance, Premiums		36	36	36
Base Realignment and Closure		136,320	136,320	146,224
Unknown		20,482	20,482	20,482
*** Total By Purpose ***	1,267,788	2,386,896	2,386,896	2,396,800

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Summary for 2003
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	232,249	206,049	259,049	259,049
Outside the United States	245,002	245,002	245,002	245,002
Unspecified Locations	339,739	454,596	454,596	477,596
*** Total By Location ***	816,990	905,647	958,647	981,647
<u>By Purpose:</u>				
Major Construction	625,310	609,110	662,110	662,110
Unspecified Minor Construction		16,293	16,293	16,293
Planning and Design		44,132	44,132	44,132
Supporting Activities	18,000	18,000	18,000	18,000
NATO Security Investment Program	168,200	168,200	168,200	179,200
Construction Improvements	5,480	5,480	5,480	5,480
Operating Expenses		5,448	5,448	5,448
Leasing		35,863	35,863	35,863
Maintenance		1,121	1,121	1,121
Base Rlnmt & Closure Acct Pt IV				12,000
Family Housing Improvement Fund		2,000	2,000	2,000
*** Total By Purpose ***	816,990	905,647	958,647	981,647

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Summary for 2003
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	2,403,593	2,571,407	2,571,407	2,571,407
Outside the United States	746,819	744,249	744,249	744,249
Unspecified Locations	726,971	3,870,307	3,870,307	3,870,307
*** Total By Location ***	3,877,383	7,185,963	7,185,963	7,185,963
<u>By Purpose:</u>				
Major Construction	2,541,643	2,706,887	2,706,887	2,706,887
Unspecified Minor Construction		55,262	55,262	55,262
Planning and Design		253,593	253,593	253,593
New Construction	669,331	669,331	669,331	669,331
Construction Improvements	605,287	605,287	605,287	605,287
Planning	61,122	61,122	61,122	61,122
Operating Expenses		989,738	989,738	989,738
Leasing		448,026	448,026	448,026
Maintenance		1,343,130	1,343,130	1,343,130
Interest Payments, C&W		1	1	1
Mortgage Insurance, Premiums		107	107	107
Housing Privatization Spt Cost		32,997	32,997	32,997
Unknown		20,482	20,482	20,482
*** Total By Purpose ***	3,877,383	7,185,963	7,185,963	7,185,963

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Summary for 2003
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States		231,154	231,154	231,154
Unspecified Locations		66,147	66,147	66,147
*** Total By Location ***		297,301	297,301	297,301
<u>By Purpose:</u>				
Major Construction		243,054	243,054	243,054
Unspecified Minor Construction		18,120	18,120	18,120
Planning and Design		36,127	36,127	36,127
*** Total By Purpose ***		297,301	297,301	297,301

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Summary for 2003
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	2,032,203	2,404,971	2,457,971	2,457,971
Outside the United States	920,699	918,129	918,129	918,129
Unspecified Locations	400,251	1,390,816	1,390,816	1,441,030
*** Total By Location ***	3,353,153	4,713,916	4,766,916	4,817,130
<u>By Purpose:</u>				
Major Construction	3,166,953	3,559,051	3,612,051	3,612,051
Unspecified Minor Construction		89,675	89,675	89,675
Planning and Design		333,852	333,852	333,852
Supporting Activities	18,000	18,000	18,000	18,000
NATO Security Investment Program	168,200	168,200	168,200	179,200
Base Realignment and Closure		545,138	545,138	572,352
Base Rlnmt & Closure Acct Pt IV				12,000
*** Total By Purpose ***	3,353,153	4,713,916	4,766,916	4,817,130

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Summary for 2003
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Unspecified Locations		545,138	545,138	584,352
*** Total By Location ***		545,138	545,138	584,352
<u>By Purpose:</u>				
Base Realignment and Closure		545,138	545,138	572,352
Base Rlnmt & Closure Acct Pt IV				12,000
*** Total By Purpose ***		545,138	545,138	584,352

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Summary for 2003
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEB 2002

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	603,639	603,639	603,639	603,639
Outside the United States	71,122	71,122	71,122	71,122
Unspecified Locations	666,459	3,545,372	3,545,372	3,545,372
*** Total By Location ***	1,341,220	4,220,133	4,220,133	4,220,133
<u>By Purpose:</u>				
New Construction	669,331	669,331	669,331	669,331
Construction Improvements	610,767	610,767	610,767	610,767
Planning	61,122	61,122	61,122	61,122
Operating Expenses		995,186	995,186	995,186
Leasing		483,889	483,889	483,889
Maintenance		1,344,251	1,344,251	1,344,251
Interest Payments, C&W		1	1	1
Mortgage Insurance, Premiums		107	107	107
Family Housing Improvement Fund		2,000	2,000	2,000
Housing Privatization Spt Cost		32,997	32,997	32,997
Unknown		20,482	20,482	20,482
*** Total By Purpose ***	1,341,220	4,220,133	4,220,133	4,220,133

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Summary for 2003
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	1,900	3,681	3,681	3,681
ALASKA	174,252	195,252	248,252	248,252
ARIZONA	47,324	47,324	47,324	47,324
ARKANSAS	44,537	44,537	44,537	44,537
CALIFORNIA	266,366	291,685	291,685	291,685
COLORADO	32,183	112,183	112,183	112,183
CONNECTICUT	24,415	24,415	24,415	24,415
DELAWARE	19,615	19,615	19,615	19,615
DISTRICT OF COLUMBIA	128,158	128,158	128,158	128,158
FLORIDA	62,358	62,358	62,358	62,358
GEORGIA	92,250	86,880	86,880	86,880
HAWAII	281,437	203,910	203,910	203,910
IDAHO	24,392	24,392	24,392	24,392
ILLINOIS	85,100	85,100	85,100	85,100
INDIANA		61,494	61,494	61,494
IOWA		11,700	11,700	11,700
KANSAS	42,514	58,662	58,662	58,662
KENTUCKY	104,500	73,100	73,100	73,100
LOUISIANA	51,400	70,190	70,190	70,190
MAINE	11,600	11,600	11,600	11,600
MARYLAND	52,509	83,109	83,109	83,109
MASSACHUSETTS	7,700	7,700	7,700	7,700
MISSISSIPPI	58,292	87,392	87,392	87,392
MISSOURI	19,477	19,477	19,477	19,477
MONTANA	4,717	10,622	10,622	10,622
NEBRASKA		13,155	13,155	13,155
NEVADA	30,450	30,450	30,450	30,450
NEW JERSEY	24,631	24,631	24,631	24,631
NEW MEXICO	20,161	20,161	20,161	20,161
NEW YORK	5,398	12,920	12,920	12,920
NORTH CAROLINA	202,295	254,127	254,127	254,127
NORTH DAKOTA	71,883	71,883	71,883	71,883
OHIO	15,421	15,421	15,421	15,421

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Summary for 2003
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OKLAHOMA	11,423	11,423	11,423	11,423
OREGON		11,184	11,184	11,184
PENNSYLVANIA	6,980	6,980	6,980	6,980
SOUTH CAROLINA	26,437	65,437	65,437	65,437
SOUTH DAKOTA	5,241	5,241	5,241	5,241
TEXAS	115,292	128,545	128,545	128,545
VIRGINIA	430,540	406,615	406,615	406,615
WASHINGTON	178,052	228,052	228,052	228,052
WEST VIRGINIA		6,800	6,800	6,800
WISCONSIN		16,407	16,407	16,407
BAHRAIN ISLAND	25,970	25,970	25,970	25,970
BELGIUM	15,010	15,010	15,010	15,010
DIEGO GARCIA	28,190	28,190	28,190	28,190
GERMANY	255,654	255,654	255,654	255,654
GREECE	16,032	16,032	16,032	16,032
GUAM	33,586	33,586	33,586	33,586
ICELAND	14,920	14,920	14,920	14,920
ITALY	133,707	131,137	131,137	131,137
JAPAN	23,000	23,000	23,000	23,000
KOREA	221,148	221,148	221,148	221,148
MARIANA ISLANDS	19,400	19,400	19,400	19,400
PORTUGAL	20,069	20,069	20,069	20,069
SPAIN	58,108	58,108	58,108	58,108
UNITED KINGDOM	70,127	70,127	70,127	70,127
WAKE ISLAND	24,900	24,900	24,900	24,900
WORLDWIDE CLASSIFIED	55,562	55,562	55,562	55,562
WORLDWIDE UNSPECIFIED	889,190	4,758,668	4,758,668	4,808,882
QATAR	8,600	8,600	8,600	8,600
*** Total Construction ***	4,694,373	8,934,049	8,987,049	9,037,263

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Summary for 2003
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	1,900	3,681	3,681	3,681
ALASKA	127,852	148,852	148,852	148,852
ARIZONA	6,100	6,100	6,100	6,100
ARKANSAS	18,937	18,937	18,937	18,937
CALIFORNIA		25,319	25,319	25,319
COLORADO	1,100	81,100	81,100	81,100
GEORGIA	92,250	74,250	74,250	74,250
HAWAII	191,000	113,473	113,473	113,473
INDIANA		61,494	61,494	61,494
KANSAS	41,000	57,148	57,148	57,148
KENTUCKY	104,500	73,100	73,100	73,100
LOUISIANA	31,000	31,000	31,000	31,000
MARYLAND	19,700	50,300	50,300	50,300
MISSOURI	15,500	15,500	15,500	15,500
NEBRASKA		13,155	13,155	13,155
NEW YORK	1,500	6,992	6,992	6,992
NORTH CAROLINA	67,500	119,332	119,332	119,332
PENNSYLVANIA	1,550	1,550	1,550	1,550
SOUTH CAROLINA		39,000	39,000	39,000
TEXAS	45,000	54,113	54,113	54,113
VIRGINIA		12,385	12,385	12,385
WASHINGTON	53,800	103,800	103,800	103,800
WEST VIRGINIA		6,800	6,800	6,800
WISCONSIN		16,407	16,407	16,407
BELGIUM	13,600	13,600	13,600	13,600
GERMANY	135,556	135,556	135,556	135,556
ITALY	34,700	34,700	34,700	34,700
KOREA	141,100	141,100	141,100	141,100
WORLDWIDE UNSPECIFIED	259,404	1,725,049	1,725,049	1,739,884
QATAR	8,600	8,600	8,600	8,600
*** Total Construction ***	1,413,149	3,192,393	3,192,393	3,207,228

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Summary for 2003
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u> 3,000	<u>Auth for Appn Amount</u> 3,000	<u>Appn Amount</u> 3,000	<u>TOA Amount</u> 3,000
ARIZONA				
CALIFORNIA	203,806	203,806	203,806	203,806
CONNECTICUT	24,415	24,415	24,415	24,415
DISTRICT OF COLUMBIA	3,700	3,700	3,700	3,700
FLORIDA	7,669	7,669	7,669	7,669
GEORGIA		12,630	12,630	12,630
HAWAII	35,287	35,287	35,287	35,287
ILLINOIS	85,100	85,100	85,100	85,100
LOUISIANA		18,790	18,790	18,790
MAINE	11,600	11,600	11,600	11,600
MARYLAND	9,680	9,680	9,680	9,680
MISSISSIPPI	19,375	19,375	19,375	19,375
MONTANA		5,905	5,905	5,905
NEW YORK		2,030	2,030	2,030
NORTH CAROLINA	61,980	61,980	61,980	61,980
SOUTH CAROLINA	24,190	24,190	24,190	24,190
TEXAS	6,210	10,350	10,350	10,350
VIRGINIA	265,947	255,837	255,837	255,837
WASHINGTON	124,252	124,252	124,252	124,252
BAHRAIN ISLAND	25,970	25,970	25,970	25,970
DIEGO GARCIA	11,090	11,090	11,090	11,090
GREECE	16,032	16,032	16,032	16,032
ICELAND	14,920	14,920	14,920	14,920
ITALY	55,660	53,090	53,090	53,090
MARIANA ISLANDS	13,400	13,400	13,400	13,400
SPAIN	2,890	2,890	2,890	2,890
UNITED KINGDOM	18,524	18,524	18,524	18,524
WORLDWIDE UNSPECIFIED	151,749	1,373,601	1,373,601	1,376,076
*** Total Construction ***	1,196,446	2,449,113	2,449,113	2,451,588

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Summary for 2003
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALASKA	36,000	36,000	36,000	36,000
ARIZONA	38,224	38,224	38,224	38,224
ARKANSAS	25,600	25,600	25,600	25,600
CALIFORNIA	46,560	46,560	46,560	46,560
COLORADO	31,083	31,083	31,083	31,083
DELAWARE	19,615	19,615	19,615	19,615
FLORIDA	43,589	43,589	43,589	43,589
HAWAII	29,050	29,050	29,050	29,050
IDAHO	24,392	24,392	24,392	24,392
IOWA		11,700	11,700	11,700
KANSAS	1,514	1,514	1,514	1,514
LOUISIANA	10,900	10,900	10,900	10,900
MARYLAND	18,645	18,645	18,645	18,645
MASSACHUSETTS	7,700	7,700	7,700	7,700
MISSISSIPPI	38,917	68,017	68,017	68,017
MISSOURI	3,977	3,977	3,977	3,977
MONTANA	4,717	4,717	4,717	4,717
NEVADA	30,450	30,450	30,450	30,450
NEW JERSEY	24,631	24,631	24,631	24,631
NEW MEXICO	20,161	20,161	20,161	20,161
NORTH CAROLINA	29,306	29,306	29,306	29,306
NORTH DAKOTA	71,883	71,883	71,883	71,883
OHIO	10,400	10,400	10,400	10,400
OKLAHOMA	11,423	11,423	11,423	11,423
OREGON		11,184	11,184	11,184
SOUTH DAKOTA	5,241	5,241	5,241	5,241
TEXAS	64,082	64,082	64,082	64,082
VIRGINIA	49,133	49,133	49,133	49,133
DIEGO GARCIA	17,100	17,100	17,100	17,100
GERMANY	78,717	78,717	78,717	78,717
GUAM	16,000	16,000	16,000	16,000
KOREA	51,639	51,639	51,639	51,639
SPAIN	31,818	31,818	31,818	31,818

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Summary for 2003
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
UNITED KINGDOM	34,603	34,603	34,603	34,603
WAKE ISLAND	24,900	24,900	24,900	24,900
WORLDWIDE CLASSIFIED	55,562	55,562	55,562	55,562
WORLDWIDE UNSPECIFIED	260,256	1,327,380	1,327,380	1,337,284
*** Total Construction ***	1,267,788	2,386,896	2,386,896	2,396,800

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Summary for 2003
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of FEB 2002

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALASKA	10,400	10,400	63,400	63,400
CALIFORNIA	16,000	16,000	16,000	16,000
DISTRICT OF COLUMBIA	124,458	124,458	124,458	124,458
FLORIDA	11,100	11,100	11,100	11,100
HAWAII	26,100	26,100	26,100	26,100
LOUISIANA	9,500	9,500	9,500	9,500
MARYLAND	4,484	4,484	4,484	4,484
NEW YORK	3,898	3,898	3,898	3,898
NORTH CAROLINA	43,509	43,509	43,509	43,509
OHIO	5,021	5,021	5,021	5,021
PENNSYLVANIA	5,430	5,430	5,430	5,430
SOUTH CAROLINA	2,247	2,247	2,247	2,247
VIRGINIA	115,460	89,260	89,260	89,260
BELGIUM	1,410	1,410	1,410	1,410
GERMANY	41,381	41,381	41,381	41,381
GUAM	17,586	17,586	17,586	17,586
ITALY	43,347	43,347	43,347	43,347
JAPAN	23,000	23,000	23,000	23,000
KOREA	28,409	28,409	28,409	28,409
MARIANA ISLANDS	6,000	6,000	6,000	6,000
PORTUGAL	20,069	20,069	20,069	20,069
SPAIN	23,400	23,400	23,400	23,400
UNITED KINGDOM	17,000	17,000	17,000	17,000
WORLDWIDE UNSPECIFIED	217,781	332,638	332,638	355,638
*** Total Construction ***	816,990	905,647	958,647	981,647

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FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA				
ARMY				
ANNISTON ARMY DEPOT				
COMPONENT MAINTENANCE FACILITY	2,300	2,300	2,274	2,274
REBUILD SHOP AND FACILITY	2,850	2,850	2,818	2,818
TOTAL ANNISTON ARMY DEPOT	5,150	5,150	5,092	5,092
FORT RUCKER				
AIRCRAFT PARTS WAREHOUSE	6,800	6,800	6,723	6,723
COMMANCHE SIMULATOR TRAINING FACILITY	11,400	11,400	11,271	11,271
TOTAL FORT RUCKER	18,200	18,200	17,994	17,994
REDSTONE ARSENAL				
AMMO SURVEILLANCE FACILITY	2,700	2,700	2,670	2,670
DINING FACILITY	7,200	7,200	7,119	7,119
TOTAL REDSTONE ARSENAL	9,900	9,900	9,789	9,789
**ARMY	33,250	33,250	32,875	32,875
ARMY NATIONAL GUARD				
HUNTSVILLE				
UNIT TRAINING EQUIPMENT SITE (UTES)		7,498	7,413	7,413
TOTAL HUNTSVILLE		7,498	7,413	7,413
MOBILE				
READINESS CENTER, ADDITION AND ALTERATION		5,333	5,273	5,273
TOTAL MOBILE		5,333	5,273	5,273
**ARMY NATIONAL GUARD		12,831	12,686	12,686
AIR FORCE				
MAXWELL AFB				
ADD/ALTER SOS ACADEMIC FACILITY	9,000	9,000	8,899	8,899
REPLACE OTS DORMITORY (120 RM)	11,800	11,800	11,667	11,667
SQUADRON OFFICER SCHOOL DORMITORY	13,600	13,600	13,447	13,447
TOTAL MAXWELL AFB	34,400	34,400	34,013	34,013
AIR NATIONAL GUARD				
DOTHAN ANGTS				
DOTHAN - REPLACE 280TH COMBAT COM COMPLEX		11,000	10,876	10,876
TOTAL DOTHAN ANGTS		11,000	10,876	10,876
AIR FORCE RESERVE				
MAXWELL AFB				
REPLACE FUEL CELL MAINTENANCE FACILITY		7,300	7,218	7,218
REPLACE MAINTENANCE HANGAR		9,900	9,788	9,788
TOTAL MAXWELL AFB		17,200	17,006	17,006
**ALABAMA	67,650	108,681	107,456	107,456
ALASKA				
ARMY				
FORT RICHARDSON				
BARRACKS COMPLEX D STREET PHASE 1	97,000	45,000	44,493	44,493
MODIFIED MOUT AND RANGE UPGRADES	18,000	18,000	17,797	17,797

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FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL FORT RICHARDSON	115,000	63,000	62,290	62,290
FORT WAINWRIGHT				
ASSEMBLY BUILDING	4,200	4,200	4,153	4,153
POWER PLANT COOLING TOWER	23,000	23,000	22,741	22,741
TOTAL FORT WAINWRIGHT	27,200	27,200	26,894	26,894
**ARMY	142,200	90,200	89,184	89,184
ARMY NATIONAL GUARD				
JUNEAU				
READINESS CENTER		7,568	7,483	7,483
TOTAL JUNEAU		7,568	7,483	7,483
FAMILY HOUSING				
ARMY				
FORT WAINWRIGHT				
FORT WAINWRIGHT, AK (32)	{12,000}	{12,000}	{11,865}	{11,865}
TOTAL FORT WAINWRIGHT FAMILY HOUSING	{12,000}	{12,000}	{11,865}	{11,865}
AIR FORCE				
EARECKSON AFB				
UPGRADE WASTEWATER SYSTEM	4,600	4,600	4,548	4,548
TOTAL EARECKSON AFB	4,600	4,600	4,548	4,548
ELMENDORF AFB				
ADD/ALTER AIRCRAFT FUEL SYSTEM MAINT HANGAR DORMITORY	12,200 20,000	12,200 20,000	12,062 19,775	12,062 19,775
TOTAL ELMENDORF AFB	32,200	32,200	31,837	31,837
**AIR FORCE	36,800	36,800	36,385	36,385
AIR NATIONAL GUARD				
ELMENDORF AFB				
UPGRADE 206TH COMBAT COMMUNICATIONS FAC		5,000	4,944	4,944
TOTAL ELMENDORF AFB		5,000	4,944	4,944
TRICARE MANAGEMENT ACTIVITY				
FORT WAINWRIGHT				
HOSPITAL REPLACEMENT (PHASE III)			18,495	18,495
TOTAL FORT WAINWRIGHT			18,495	18,495
DEFENSE LOGISTICS AGENCY				
EIELSON AFB				
REPLACE BULK FUEL STORAGE TANKS	8,800	8,800	7,500	7,500
TOTAL EIELSON AFB	8,800	8,800	7,500	7,500
**ALASKA	187,800	148,368	163,991	163,991
FAMILY HOUSING	{12,000}	{12,000}	{11,865}	{11,865}
ARIZONA				
ARMY				
FORT HUACHUCA				
EFFLUENT REUSE SYSTEM	6,100	6,100	6,031	6,031

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FY 2002 Military Construction Total Obligational Authority as Enacted

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Inside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL FORT HUACHUCA	6,100	6,100	6,031	6,031
YUMA				
RANGE IMPROVEMENTS	3,100	3,100	3,065	3,065
TOTAL YUMA	3,100	3,100	3,065	3,065
**ARMY	9,200	9,200	9,096	9,096
ARMY NATIONAL GUARD				
MARANA				
AVIATION MAINTENANCE HANGAR		14,358	14,196	14,196
TOTAL MARANA		14,358	14,196	14,196
ARMY RESERVE				
MESA				
USAR CTR/ORG MNT SHOP		10,900	10,777	10,777
TOTAL MESA		10,900	10,777	10,777
FAMILY HOUSING				
ARMY				
FORT HUACHUCA				
FORT HUACHUCA, AZ (72)	{10,800}	{10,800}	{10,678}	{10,678}
TOTAL FORT HUACHUCA FAMILY HOUSING	{10,800}	{10,800}	{10,678}	{10,678}
NAVY				
YUMA				
AIR TRAFFIC CONTROL TWR	6,750	6,750	6,678	6,678
LAND ACQUISITION	8,660	8,660	8,567	8,567
STATION ORDNANCE AREA	7,160	7,160	7,083	7,083
TOTAL YUMA	22,570	22,570	22,328	22,328
FAMILY HOUSING				
NAVY				
YUMA				
REPLACEMENT CONSTRUCTION PHII (51 UNITS)	{9,017}	{9,017}	{8,915}	{8,915}
TOTAL YUMA FAMILY HOUSING	{9,017}	{9,017}	{8,915}	{8,915}
AIR FORCE				
DAVIS-MONTHAN AFB				
CHILD DEVELOPMENT CENTER	6,200	6,200	6,130	6,130
DORMITORY	8,700	8,700	8,602	8,602
REPLACE ACFT RECLAMATION/PARTS PROCESS CMLX	8,600	8,600	8,503	8,503
TOTAL DAVIS-MONTHAN AFB	23,500	23,500	23,235	23,235
LUKE AFB				
CHILD DEVELOPMENT CENTER	4,500	4,500	4,449	4,449
TOTAL LUKE AFB	4,500	4,500	4,449	4,449
**AIR FORCE	28,000	28,000	27,684	27,684
AIR FORCE RESERVE				
LUKE AFB				

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FY 2002 Military Construction Total Obligational Authority as Enacted

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Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ADD/ALT SQUAD OPS		1,400	1,384	1,384
TOTAL LUKE AFB		1,400	1,384	1,384
FAMILY HOUSING				
AIR FORCE				
LUKE AFB				
REPLACE FAMILY HOUSING PH 1 (120 UNITS)	{15,712}	{15,712}	{15,535}	{15,535}
TOTAL LUKE AFB				
FAMILY HOUSING	{15,712}	{15,712}	{15,535}	{15,535}
**ARIZONA	59,770	86,428	85,465	85,465
FAMILY HOUSING	{35,529}	{35,529}	{35,128}	{35,128}
ARKANSAS				
ARMY BUDGETED BY DOD				
PINE BLUFF ARSENAL				
AMMUNITION DEMILITARIZATION FAC PH VI	23,000	26,000	26,000	26,000
TOTAL PINE BLUFF ARSENAL	23,000	26,000	26,000	26,000
ARMY RESERVE				
CONWAY				
AR CTR/ORG MNT SHOP		5,625	5,562	5,562
TOTAL CONWAY		5,625	5,562	5,562
AIR FORCE				
LITTLE ROCK AFB				
C-130J FLIGHT SIMULATOR FACILITY	10,600	10,600	10,480	10,480
FIRE STATION	7,500	7,500	7,415	7,415
TOTAL LITTLE ROCK AFB	18,100	18,100	17,895	17,895
**ARKANSAS	41,100	49,725	49,457	49,457
CALIFORNIA				
ARMY				
FORT IRWIN				
557TH DS MAINTENANCE SHOP	23,000	23,000	22,741	22,741
TOTAL FORT IRWIN	23,000	23,000	22,741	22,741
MONTEREY				
NEW BARRACKS	5,900	5,900	5,833	5,833
TOTAL MONTEREY	5,900	5,900	5,833	5,833
**ARMY	28,900	28,900	28,574	28,574
ARMY NATIONAL GUARD				
AZUSA				
READINESS CENTER (ADRS)		14,011	13,853	13,853
TOTAL AZUSA		14,011	13,853	13,853
FORT IRWIN				
MANEUVER AREA TRAINING EQUIPMENT SITE		21,953	21,706	21,706
TOTAL FORT IRWIN		21,953	21,706	21,706

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FY 2002 Military Construction Total Obligational Authority as Enacted

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Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
LANCASTER				
READINESS CENTER (ADRS)		4,530	4,479	4,479
TOTAL LANCASTER		4,530	4,479	4,479
**ARMY NATIONAL GUARD		40,494	40,038	40,038
NAVY				
CAMP PENDLETON				
AIRCRAFT HANGAR IMPVS	4,470	4,470	4,422	4,422
BACHELOR ENLISTED QUARTERS	21,200	21,200	20,973	20,973
BEQ	21,600	21,600	21,369	21,369
BOAT MAINT FACILITY	11,980	11,980	11,852	11,852
HOLF (PHASE II)	3,910	3,910	3,868	3,868
IRON/MANGANESE PLNT(PH II)	11,180	11,180	11,060	11,060
PHYSICAL FITNESS CENTER	13,460	13,460	13,316	13,316
REGIMENTAL MAINT COMPLEX	13,160	13,160	13,019	13,019
TOTAL CAMP PENDLETON	100,960	100,960	99,879	99,879
CHINA LAKE				
PROPULSION FUEL LAB REPL	30,200	10,100	9,992	9,992
TOTAL CHINA LAKE	30,200	10,100	9,992	9,992
EL CENTRO				
TRANSIENT STUDENT BEQ	23,520	23,520	23,268	23,268
TOTAL EL CENTRO	23,520	23,520	23,268	23,268
LEMOORE				
BACHELOR HOUSING	10,010	10,010	9,903	9,903
TOTAL LEMOORE	10,010	10,010	9,903	9,903
PORT HUENEME				
CHASSIS/ENG MAINT TRNG SCH	3,780	3,780	3,740	3,740
PORT IMPROVEMENTS	12,400	12,400	12,267	12,267
TOTAL PORT HUENEME	16,180	16,180	16,007	16,007
SAN DIEGO				
BACHELOR ENLISTED QUARTERS	47,240	47,240	46,734	46,734
PIER REPLACEMENT (PH I)		17,500	17,313	17,313
TRAINING FACILITY	8,610	8,610	8,518	8,518
TOTAL SAN DIEGO	55,850	73,350	72,565	72,565
SAN NICHOLAS ISLAND				
SUPPLY PIER	13,730	13,730	13,583	13,583
TOTAL SAN NICHOLAS ISLAND	13,730	13,730	13,583	13,583
TWENTYNINE PALMS				
ACADEMIC INSTR BUILDING	9,860	9,860	9,754	9,754
AMMO STORAGE FACILITY	9,540	9,540	9,438	9,438
BACHELOR ENLISTED QUARTERS	29,675	29,675	29,357	29,357
ENLISTED DINING FACILITY	11,930	11,930	11,802	11,802
RESERVE SUPPORT FACS	8,760	8,760	8,666	8,666
VEHICLE WASH STATION (EAP)	5,360	5,360	5,303	5,303
TOTAL TWENTYNINE PALMS	75,125	75,125	74,320	74,320
**NAVY	325,575	322,975	319,517	319,517

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FY 2002 Military Construction Total Obligational Authority as Enacted

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Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NAVY RESERVE				
PORT HUENEME				
CHB MAINTENANCE FACILITY		1,000	989	989
TOTAL PORT HUENEME		1,000	989	989
FAMILY HOUSING				
NAVY				
TWENTYNINE PALMS				
NEW CONSTRUCTION (74 UNITS)	{16,250}	{16,250}	{16,067}	{16,067}
TOTAL TWENTYNINE PALMS				
FAMILY HOUSING	{16,250}	{16,250}	{16,067}	{16,067}
AIR FORCE				
BEALE AFB				
COMMUNICATIONS OPERATIONS CENTER	7,900	7,900	7,811	7,811
TOTAL BEALE AFB	7,900	7,900	7,811	7,811
EDWARDS AIR FORCE BASE				
ADAL TERMINAL AREA CONTROL FACILITY	4,600	4,600	4,548	4,548
CONSOLIDATED SUPPORT FACILITY	11,700	11,700	11,568	11,568
TOTAL EDWARDS AIR FORCE BASE	16,300	16,300	16,116	16,116
LOS ANGELES				
CONSOLIDATED BASE SUPPORT COMPLEX	23,000	23,000	22,741	22,741
TOTAL LOS ANGELES	23,000	23,000	22,741	22,741
TRAVIS AFB				
RADAR APPROACH CONTROL CENTER	3,300	3,300	3,263	3,263
REPLACE SUPPORT FACILITY	6,800	6,800	6,723	6,723
TOTAL TRAVIS AFB	10,100	10,100	9,986	9,986
VANDENBERG AFB				
MISSILE TRANSPORT BRIDGE	11,800	11,800	11,667	11,667
TOTAL VANDENBERG AFB	11,800	11,800	11,667	11,667
**AIR FORCE	69,100	69,100	68,321	68,321
AIR FORCE RESERVE				
MARCH AFB				
FIRE/CRASH/RESCUE STATION		7,200	7,119	7,119
TOTAL MARCH AFB		7,200	7,119	7,119
FAMILY HOUSING				
AIR FORCE				
TRAVIS AFB				
REPLACE FAMILY HOUSING PH 1 (118 UNITS)	{18,150}	{18,150}	{17,945}	{17,945}
TOTAL TRAVIS AFB				
FAMILY HOUSING	{18,150}	{18,150}	{17,945}	{17,945}
TRICARE MANAGEMENT ACTIVITY				
CAMP PENDLETON				
FHOTC SUPPORT FACILITIES	3,150	3,150	3,145	3,145
MEDICAL/DENTAL CLINIC REPL (HORNO)	4,300	4,300	4,295	4,295
MEDICAL/DENTAL CLINIC REPL (LAS FLORES)	3,800	3,800	3,795	3,795

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FY 2002 Military Construction Total Obligational Authority as Enacted

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Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MEDICAL/DENTAL CLINIC REPL (LAS PULGAS)	4,050	4,050	4,045	4,045
TOTAL CAMP PENDLETON	15,300	15,300	15,280	15,280
TWENTYNINE PALMS HOSPITAL LDRP CONVERSION	1,600	1,600	1,595	1,595
TOTAL TWENTYNINE PALMS	1,600	1,600	1,595	1,595
**TRICARE MANAGEMENT ACTIVITY	16,900	16,900	16,875	16,875
SPECIAL OPERATIONS COMMAND SAN DIEGO SOF SEAL TEAM FIVE BUILDING	13,650	13,650	13,450	13,450
TOTAL SAN DIEGO	13,650	13,650	13,450	13,450
DEFENSE LOGISTICS AGENCY DEFENSE DISTRIBUTION DEPOT-TRACY REPLACE GENERAL PURPOSE WAREHOUSE	30,000	30,000	30,000	30,000
TOTAL DEFENSE DISTRIBUTION DEPOT-TRACY	30,000	30,000	30,000	30,000
FAMILY HOUSING				
DEFENSE LOGISTICS AGENCY DEFENSE DISTRIBUTION DEPOT-TRACY CARPORTS	{250}	{250}	{247}	{247}
TOTAL DEFENSE DISTRIBUTION DEPOT-TRACY FAMILY HOUSING	{250}	{250}	{247}	{247}
**CALIFORNIA FAMILY HOUSING	484,125 {34,650}	530,219 {34,650}	524,883 {34,259}	524,883 {34,259}
COLORADO				
ARMY				
FORT CARSON BARRACKS COMPLEX - NELSON BLVD PH I	66,000	25,000	24,718	24,718
TOTAL FORT CARSON	66,000	25,000	24,718	24,718
ARMY BUDGETED BY DOD				
PUEBLO DEPOT AMMUNITION DEMILITARIZATION FAC PH III		11,000	11,000	11,000
TOTAL PUEBLO DEPOT		11,000	11,000	11,000
ARMY RESERVE				
FORT CARSON ALT AFR CTR/NEW USARC/STRG		9,394	9,288	9,288
TOTAL FORT CARSON		9,394	9,288	9,288
AIR FORCE				
BUCKLEY AIR FORCE BASE DORMITORY	11,200	11,200	11,074	11,074
FITNESS CENTER	12,000	12,000	11,865	11,865
TOTAL BUCKLEY AIR FORCE BASE	23,200	23,200	22,939	22,939
SCHRIEVER AFB				
SBIRS MISSION CONTROL STATION BACKUP	19,000	19,000	18,786	18,786
SECURE AREA LOGISTICS FACILITY	11,400	11,400	11,271	11,271

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TOTAL SCHRIEVER AFB	30,400	30,400	30,057	30,057
U.S. AIR FORCE ACADEMY				
ADAL ATHLETIC FACILITIES, PH 2	11,400	11,400	11,271	11,271
INSTALL AIR CONDITIONING - ENLISTED DORM	1,300	1,300	1,285	1,285
REPLACE CONTROL TOWER	6,400	6,400	6,328	6,328
UPGRADE POTABLE WATER SYSTEM - CADET AREA	6,400	6,400	6,328	6,328
TOTAL U.S. AIR FORCE ACADEMY	25,500	25,500	25,212	25,212
**AIR FORCE	79,100	79,100	78,208	78,208
FAMILY HOUSING				
AIR FORCE				
BUCKLEY AIR FORCE BASE				
CONSTRUCT FAMILY HOUSING (55 UNITS)	{11,400}	{11,400}	{11,271}	{11,271}
TOTAL BUCKLEY AIR FORCE BASE				
FAMILY HOUSING	{11,400}	{11,400}	{11,271}	{11,271}
TRICARE MANAGEMENT ACTIVITY				
SCHRIEVER AFB				
MEDICAL/DENTAL CLINIC	4,000	4,000	3,900	3,900
TOTAL SCHRIEVER AFB	4,000	4,000	3,900	3,900
**COLORADO	149,100	128,494	127,114	127,114
FAMILY HOUSING	{11,400}	{11,400}	{11,271}	{11,271}
CONNECTICUT				
AIR NATIONAL GUARD				
ORANGE ANGTS				
AIR CONTROL SQUADRON COMPLEX		12,000	11,865	11,865
TOTAL ORANGE ANGTS		12,000	11,865	11,865
**CONNECTICUT		12,000	11,865	11,865
DELAWARE				
AIR FORCE				
DOVER AFB				
FIRE STATION	7,300	7,300	7,218	7,218
TOTAL DOVER AFB	7,300	7,300	7,218	7,218
FAMILY HOUSING				
AIR FORCE				
DOVER AFB				
REPLACE FAMILY HOUSING PH 1 (120 UNITS)	{18,145}	{18,145}	{17,941}	{17,941}
TOTAL DOVER AFB				
FAMILY HOUSING	{18,145}	{18,145}	{17,941}	{17,941}
**DELAWARE	7,300	7,300	7,218	7,218
FAMILY HOUSING	{18,145}	{18,145}	{17,941}	{17,941}
DISTRICT OF COLUMBIA				
ARMY				
FORT MCNAIR				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
PHYSICAL FITNESS TRAINING CENTER	11,600	11,600	11,469	11,469
TOTAL FORT MCNAIR	11,600	11,600	11,469	11,469
NAVY				
ANACOSTIA BEQ REPLACEMENT	9,810	9,810	9,705	9,705
TOTAL ANACOSTIA	9,810	9,810	9,705	9,705
AIR FORCE				
BOLLING AFB ADD/ALTER CHAPEL CENTER	2,900	2,900	2,867	2,867
TOTAL BOLLING AFB	2,900	2,900	2,867	2,867
FAMILY HOUSING				
AIR FORCE				
BOLLING AFB REPLACE FAMILY HOUSING (136 UNITS)	{16,926}	{16,926}	{16,735}	{16,735}
TOTAL BOLLING AFB FAMILY HOUSING	{16,926}	{16,926}	{16,735}	{16,735}
**DISTRICT OF COLUMBIA FAMILY HOUSING	24,310 {16,926}	24,310 {16,926}	24,041 {16,735}	24,041 {16,735}
FLORIDA				
ARMY RESERVE				
SAINT PETERSBURG AFRC PH II		34,056	33,672	33,672
TOTAL SAINT PETERSBURG		34,056	33,672	33,672
NAVY				
KEY WEST AIR TRAFFIC CTL/OPS BLDG	11,400	11,400	11,278	11,278
TOTAL KEY WEST	11,400	11,400	11,278	11,278
MAYPORT BEQ SHIPBD SAILORS ASHORE	16,420	16,420	16,244	16,244
TOTAL MAYPORT	16,420	16,420	16,244	16,244
PENSACOLA CONSOLIDATED FIRE STATION	3,700	3,700	3,660	3,660
TOTAL PENSACOLA	3,700	3,700	3,660	3,660
WHITING FIELD AIRFIELD APPROACH LIGHTING	2,140	2,140	2,117	2,117
TOTAL WHITING FIELD	2,140	2,140	2,117	2,117
**NAVY	33,660	33,660	33,299	33,299
NAVY RESERVE				
JACKSONVILLE MAINT HANGAR-O/H SPACE		3,744	3,702	3,702
TOTAL JACKSONVILLE		3,744	3,702	3,702

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
JACKSONVILLE IAP READINESS SUPPORT SITE FAC		2,500	2,472	2,472
TOTAL JACKSONVILLE IAP		2,500	2,472	2,472
**NAVY RESERVE		6,244	6,174	6,174
AIR FORCE				
CAPE CANAVERAL AFS REPLACE FIRECRASH RESCUE STATION	7,800	7,800	7,712	7,712
TOTAL CAPE CANAVERAL AFS	7,800	7,800	7,712	7,712
EGLIN AFB COMMAND AND CONTROL (C2) TEST OPERATIONS CTR	11,400	11,400	11,271	11,271
TOTAL EGLIN AFB	11,400	11,400	11,271	11,271
HURLBURT FIELD CONSOLIDATED COMMUNICATION FACILITY DINING FACILITY/FITNESS CENTER	4,000 6,400	4,000 6,400	3,955 6,328	3,955 6,328
TOTAL HURLBURT FIELD	10,400	10,400	10,283	10,283
TYNDALL AFB ADD/ALTER COMMUNICATION FACILITY F-22 FUELS SYSTEM MAINTANENCE HANGAR F-22 SQUAD OPS/AMU AND HANGAR	5,300 3,050 12,000	5,300 3,050 12,000	5,240 3,016 11,865	5,240 3,016 11,865
TOTAL TYNDALL AFB	20,350	20,350	20,121	20,121
**AIR FORCE	49,950	49,950	49,387	49,387
AIR NATIONAL GUARD				
CAMP BLANDING WEATHER TRAINING COMPLEX (TOTAL FORCE)		6,900	6,822	6,822
TOTAL CAMP BLANDING		6,900	6,822	6,822
AIR FORCE RESERVE				
HOMESTEAD AFS ADD/ALT COMMUNICATIONS FACILITY		2,000	1,978	1,978
TOTAL HOMESTEAD AFS		2,000	1,978	1,978
TRICARE MANAGEMENT ACTIVITY				
HURLBURT FIELD MEDICAL/DENTAL CLINIC ADDITION/ALTERATION	8,800	8,800	8,500	8,500
TOTAL HURLBURT FIELD	8,800	8,800	8,500	8,500
MAYPORT MEDICAL/DENTAL CLINIC REPLACEMENT	24,000	24,000	22,862	22,862
TOTAL MAYPORT	24,000	24,000	22,862	22,862
**TRICARE MANAGEMENT ACTIVITY	32,800	32,800	31,362	31,362
SPECIAL OPERATIONS COMMAND				
HURLBURT FIELD SOF CV-22 TRAINING DEVICE SUPPORT FACILITY SOF READINESS SUPPLY PACKAGE FACILITY	10,200 3,200	10,200 3,200	9,800 3,200	9,800 3,200
TOTAL HURLBURT FIELD	13,400	13,400	13,000	13,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MACDILL AFB				
SOF PUBLIC ACCESS BUILDING	2,500	2,500	2,500	2,500
SOF RENOVATE COMMAND AND CONTROL FACILITY	9,500	9,500	9,048	9,048
TOTAL MACDILL AFB	12,000	12,000	11,548	11,548
**SPECIAL OPERATIONS COMMAND	25,400	25,400	24,548	24,548
**FLORIDA	141,810	191,010	187,242	187,242
GEORGIA				
ARMY				
FORT BENNING				
PASSENGER PROCESSING FACILITY	17,000	17,000	16,808	16,808
RUNWAY EXTENSION	6,900	6,900	6,822	6,822
TOTAL FORT BENNING	23,900	23,900	23,630	23,630
FORT GILLEM				
CRIMINAL INVESTIGATION FORENSIC LAB	29,000	29,000	28,673	28,673
EXPLOSIVE ORDNANCE DETACHMENT OPERATIONS BLDG	5,600	5,600	5,537	5,537
TOTAL FORT GILLEM	34,600	34,600	34,210	34,210
FORT GORDON				
INFORMATION SYSTEMS FACILITY	11,000	11,000	10,876	10,876
VEHICLE MAINTENANCE FACILITY	23,000	23,000	22,741	22,741
TOTAL FORT GORDON	34,000	34,000	33,617	33,617
FORT STEWART				
EDUCATION CENTER	16,000	16,000	15,820	15,820
SOLDIER SERVICE CENTER	10,200	10,200	10,085	10,085
VEHICLE MAINTENANCE FACILITY	13,600	13,600	13,447	13,447
TOTAL FORT STEWART	39,800	39,800	39,352	39,352
**ARMY	132,300	132,300	130,809	130,809
AIR FORCE				
MOODY AFB				
FITNESS CENTER	8,600	8,600	8,503	8,503
TOTAL MOODY AFB	8,600	8,600	8,503	8,503
ROBINS AFB				
FIRE TRAINING FACILITY	3,800	3,800	3,757	3,757
LARGE ITEM AIRCRAFT SPT EQUIP PAINT FAC	3,050	3,050	3,016	3,016
REPLACE KC-135 SQUAD OPS	7,800	7,800	7,712	7,712
TOTAL ROBINS AFB	14,650	14,650	14,485	14,485
**AIR FORCE	23,250	23,250	22,988	22,988
AIR NATIONAL GUARD				
ROBINS AFB				
OPERATIONS AND TRAINING COMPLEX		6,100	6,031	6,031
TOTAL ROBINS AFB		6,100	6,031	6,031
AIR FORCE RESERVE				
ROBINS AFB				
ADD/ALTER AFRC HQ PHASE 2		2,000	1,977	1,977

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TOTAL ROBINS AFB		2,000	1,977	1,977
TRICARE MANAGEMENT ACTIVITY				
ALBANY				
MEDICAL/DENTAL CLINIC REPLACEMENT	5,800	5,800	5,795	5,795
TOTAL ALBANY	5,800	5,800	5,795	5,795
FORT STEWART				
CONSOLIDATED TROOP MEDICAL CLINIC	11,000	11,000	10,335	10,335
TOTAL FORT STEWART	11,000	11,000	10,335	10,335
**TRICARE MANAGEMENT ACTIVITY	16,800	16,800	16,130	16,130
SPECIAL OPERATIONS COMMAND				
FORT BENNING				
SOF TACTICAL EQUIPMENT COMPLEX	5,100	5,100	5,100	5,100
TOTAL FORT BENNING	5,100	5,100	5,100	5,100
**GEORGIA	177,450	185,550	183,035	183,035
HAWAII				
ARMY				
PEARL HARBOR				
SHIPPING OPERATIONS BUILDING	11,800	11,800	11,667	11,667
TOTAL PEARL HARBOR	11,800	11,800	11,667	11,667
POHAKULOA TRAINING AREA				
COMMAND AND RANGE CONTROL BUILDING	5,100	5,100	5,043	5,043
TOTAL POHAKULOA TRAINING AREA	5,100	5,100	5,043	5,043
SCHOFIELD BARRACKS				
BARRACKS COMPLEX - WILSON STREET PH 1C	23,000	23,000	22,741	22,741
KAHUKA LAND PURCHASE	900	900	890	890
LAND PURCHASE	1,500	1,500	1,483	1,483
TOTAL SCHOFIELD BARRACKS	25,400	25,400	25,114	25,114
WHEELER AFB				
BARRACKS COMPLEX - AVIATION PH 6A	50,000	50,000	49,436	49,436
TOTAL WHEELER AFB	50,000	50,000	49,436	49,436
**ARMY	92,300	92,300	91,260	91,260
NAVY				
CAMP SMITH				
CINCPAC HDQTRS (INCR 1)		37,580	37,178	37,178
TOTAL CAMP SMITH		37,580	37,178	37,178
KANEEOHE BAY				
BACHELOR ENLISTED QUARTERS	24,920	24,920	24,653	24,653
TOTAL KANEEOHE BAY	24,920	24,920	24,653	24,653
LUALUALEI				
SHORE POWER W 4/5	6,000	6,000	5,936	5,936
TOTAL LUALUALEI	6,000	6,000	5,936	5,936

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PEARL HARBOR				
BACH ENLIST QTRS MODERN	23,300	23,300	23,050	23,050
BEQ REPLACEMENT	17,300	17,300	17,115	17,115
DRYDOCK 2 WATERFRONT FAC	7,900	7,900	7,815	7,815
DRYDOCK ELEC DIST SYS IMPV	12,100	12,100	11,970	11,970
SANITARY SEWER	16,900	16,900	16,719	16,719
WATER SYS UPGRD (FORD IS)	14,100	14,100	13,949	13,949
TOTAL PEARL HARBOR	91,600	91,600	90,618	90,618
**NAVY	122,520	160,100	158,385	158,385
FAMILY HOUSING				
NAVY				
KANEOHE BAY REPLACE FY63 HOUSING (172 UNITS)	{46,996}	{46,996}	{46,466}	{46,466}
TOTAL KANEOHE BAY FAMILY HOUSING	{46,996}	{46,996}	{46,466}	{46,466}
PEARL HARBOR REPL CONST OAHU, HI (70 UNITS)	{16,827}	{16,827}	{16,637}	{16,637}
TOTAL PEARL HARBOR FAMILY HOUSING	{16,827}	{16,827}	{16,637}	{16,637}
**NAVY	{63,823}	{63,823}	{63,103}	{63,103}
AIR FORCE				
HICKAM AFB REPLACE FAMILY HOUSING PH 1 (102 UNITS)	{25,037}	{25,037}	{24,755}	{24,755}
TOTAL HICKAM AFB FAMILY HOUSING	{25,037}	{25,037}	{24,755}	{24,755}
DEFENSE LOGISTICS AGENCY				
HICKAM AFB REPLACE HYDRANT FUEL SYSTEM	29,200	29,200	29,200	29,200
TOTAL HICKAM AFB	29,200	29,200	29,200	29,200
**HAWAII	244,020	281,600	278,845	278,845
FAMILY HOUSING	{88,860}	{88,860}	{87,858}	{87,858}
IDAHO				
ARMY NATIONAL GUARD GOWEN FIELD READINESS CENTER - PHASE 1		8,117	8,026	8,026
TOTAL GOWEN FIELD		8,117	8,026	8,026
AIR FORCE				
MOUNTAIN HOME AFB REPLACE AIRCRAFT PARKING APRON	14,600	14,600	14,435	14,435
TOTAL MOUNTAIN HOME AFB	14,600	14,600	14,435	14,435
FAMILY HOUSING				
AIR FORCE				
MOUNTAIN HOME AFB MT HOME - REPLACE 56 UNITS	{10,000}	{10,000}	{9,887}	{9,887}

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TOTAL MOUNTAIN HOME AFB FAMILY HOUSING	{10,000}	{10,000}	{9,887}	{9,887}
**IDAHO	14,600	22,717	22,461	22,461
FAMILY HOUSING	{10,000}	{10,000}	{9,887}	{9,887}
ILLINOIS				
ARMY				
ROCK ISLAND CHILD DEVELOPMENT CENTER	3,500	3,500	3,461	3,461
TOTAL ROCK ISLAND	3,500	3,500	3,461	3,461
NAVY				
GREAT LAKES				
RECRUIT BARRACKS	41,130	41,130	40,690	40,690
RECRUIT BARRACKS	41,130	41,130	40,690	40,690
TOTAL GREAT LAKES	82,260	82,260	81,380	81,380
NAVY RESERVE				
GREAT LAKES				
RESERVE CTR RENOVATION		4,426	4,376	4,376
TOTAL GREAT LAKES		4,426	4,376	4,376
**ILLINOIS	85,760	90,186	89,217	89,217
INDIANA				
ARMY BUDGETED BY DOD				
NEWPORT ARMY AMMUNITION PLANT				
AMMUNITION DEMILITARIZATION FAC PH IV		61,000	61,000	61,000
TOTAL NEWPORT ARMY AMMUNITION PLANT		61,000	61,000	61,000
NAVY				
CRANE				
MICROWAVE DEVICES ENGR FAC	9,110	9,110	9,012	9,012
SPEC PURP MONITIONS ENG FAC	5,820	5,820	5,758	5,758
TOTAL CRANE	14,930	14,930	14,770	14,770
AIR NATIONAL GUARD				
FORT WAYNE IAP				
FT WAYNE - UPGRADE ARCRFT PARK RAMP TAXIWAY		8,500	8,404	8,404
TOTAL FORT WAYNE IAP		8,500	8,404	8,404
AIR FORCE RESERVE				
GRISSOM ARB				
REPLACE SERVICE COMPLEX PHASE 3		13,200	13,051	13,051
TOTAL GRISSOM ARB		13,200	13,051	13,051
**INDIANA	14,930	97,630	97,225	97,225
IOWA				
ARMY NATIONAL GUARD				
ESTHERVILLE				
READINESS CENTER		2,713	2,682	2,682

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL ESTHERVILLE		2,713	2,682	2,682
AIR NATIONAL GUARD				
SIOUX GATEWAY AIRPORT				
EXTEND AND UPGRADE TAXIWAY		4,300	4,252	4,252
KC-135 ARCRFT PRKG ARPON HYDRANT REFUEL SYS		14,400	14,238	14,238
KC-135 FUEL CELL AND CORROSION CONTROL HANGAR		8,300	8,206	8,206
TOTAL SIOUX GATEWAY AIRPORT		27,000	26,696	26,696
**IOWA		29,713	29,378	29,378
KANSAS				
ARMY				
FORT RILEY				
CHILD DEVELOPMENT CENTER	6,800	6,800	6,723	6,723
MODIFIED RECORD FIRE RANGE	4,100	4,100	4,054	4,054
TOTAL FORT RILEY	10,900	10,900	10,777	10,777
ARMY NATIONAL GUARD				
FORT RILEY				
OMS ADD/ALT (ADRS)		645	638	638
TOTAL FORT RILEY		645	638	638
FAMILY HOUSING				
ARMY				
FORT LEAVENWORTH				
FORT LEAVENWORTH, KS (84)	{20,000}	{20,000}	{19,775}	{19,775}
TOTAL FORT LEAVENWORTH FAMILY HOUSING	{20,000}	{20,000}	{19,775}	{19,775}
AIR FORCE				
MCCONNELL AFB				
HEALTH AND WELLNESS CENTER	5,100	5,100	5,043	5,043
TOTAL MCCONNELL AFB	5,100	5,100	5,043	5,043
**KANSAS	16,000	16,645	16,458	16,458
FAMILY HOUSING	{20,000}	{20,000}	{19,775}	{19,775}
KENTUCKY				
ARMY				
FORT CAMPBELL				
BARRACKS COMPLEX - MARKET GARDEN RD PH 3	47,000	47,000	46,470	46,470
DEPLOYMENT STAGING COMPLEX	3,300	3,300	3,263	3,263
DEPLOYMENT STAGING COMPLEX/AIR	3,300	3,300	3,263	3,263
DEPLOYMENT STAGING COMPLEX/RAIL	3,300	3,300	3,263	3,263
ELECTRICAL SUBSTATION	10,000	10,000	9,887	9,887
EXPAND KEYHOLE HARDSTAND AREA	10,600	10,600	10,480	10,480
PASSENGER PROCESSING FACILITY	11,400	11,400	11,271	11,271
TOTAL FORT CAMPBELL	88,900	88,900	87,897	87,897
FORT KNOX				
MULTI-PURPOSE DIGITAL TANK RANGE, PH IV	12,000	12,000	11,865	11,865
TOTAL FORT KNOX	12,000	12,000	11,865	11,865
**ARMY	100,900	100,900	99,762	99,762

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ARMY BUDGETED BY DOD				
BLUE GRASS ARMY DEPOT				
AMMUNITION DEMILITARIZATION FAC PH II	47,230	3,000	3,000	3,000
TOTAL BLUE GRASS ARMY DEPOT	47,230	3,000	3,000	3,000
ARMY RESERVE				
FORT KNOX				
USAR CTR		14,846	14,679	14,679
TOTAL FORT KNOX		14,846	14,679	14,679
**KENTUCKY	148,130	118,746	117,441	117,441
LOUISIANA				
ARMY				
FORT POLK				
EDUCATION CENTER	10,800	10,800	10,678	10,678
READINESS AND OPERATIONS FACILITY	10,400	10,400	10,283	10,283
TOTAL FORT POLK	21,200	21,200	20,961	20,961
ARMY NATIONAL GUARD				
CAMP BEAUREGARD				
READINESS CENTER		5,392	5,325	5,325
TOTAL CAMP BEAUREGARD		5,392	5,325	5,325
CARVILLE				
READINESS CENTER		5,677	5,613	5,613
TOTAL CARVILLE		5,677	5,613	5,613
**ARMY NATIONAL GUARD		11,069	10,938	10,938
NAVY RESERVE				
LAFAYETTE				
MARINE RESERVE TRAINING CENTER		5,200	5,141	5,141
TOTAL LAFAYETTE		5,200	5,141	5,141
NEW ORLEANS				
AFRC (PHASE II)		10,000	9,887	9,887
GSE COMPLEX		2,270	2,244	2,244
REFUELER MAINT FAC		650	643	643
REPLACE BRIDGES		1,300	1,285	1,285
TOTAL NEW ORLEANS		14,220	14,059	14,059
**NAVY RESERVE		19,420	19,200	19,200
AIR FORCE				
BARKSDALE AFB				
CONTROL TOWER	5,000	5,000	4,944	4,944
TOTAL BARKSDALE AFB	5,000	5,000	4,944	4,944
FAMILY HOUSING				
AIR FORCE				
BARKSDALE AFB				
REPLACE FAMILY HOUSING (56 UNITS)	{7,300}	{7,300}	{7,218}	{7,218}

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TOTAL BARKSDALE AFB FAMILY HOUSING	{7,300}	{7,300}	{7,218}	{7,218}
**LOUISIANA FAMILY HOUSING	26,200 {7,300}	56,689 {7,300}	56,043 {7,218}	56,043 {7,218}
MAINE				
ARMY NATIONAL GUARD BANGOR ARMY AVIATION SUPPORT FACILITY, PHASE I		11,618	11,487	11,487
TOTAL BANGOR		11,618	11,487	11,487
NAVY				
BRUNSWICK AIRCRAFT MAINT HANGAR	41,665	41,665	41,245	41,245
BACHELOR ENLISTED QUARTERS	22,630	22,630	22,388	22,388
P-3 SUPPORT FACILITY	3,100	3,100	3,067	3,067
TOTAL BRUNSWICK	67,395	67,395	66,700	66,700
KITTERY TRANSIENT BACH ENLIST QTRS	14,620	14,620	14,463	14,463
TOTAL KITTERY	14,620	14,620	14,463	14,463
**NAVY	82,015	82,015	81,163	81,163
**MAINE	82,015	93,633	92,650	92,650
MARYLAND				
ARMY				
ABERDEEN PROVING GROUND AMMUNITION SURVEILLANCE FACILITY	5,300	5,300	5,240	5,240
CLIMATIC TEST FACILITY	9,000	9,000	8,899	8,899
TOTAL ABERDEEN PROVING GROUND	14,300	14,300	14,139	14,139
EDGEWOOD CHEMISTRY LABORATORY	44,000	44,000	43,504	43,504
TOTAL EDGEWOOD	44,000	44,000	43,504	43,504
FORT DETRICK AT/FP HIGH RISK FACILITY HARDENING			4,950	4,950
PERIMETER SECURITY FENCE			1,350	1,350
REMOTE DELIVERY FACILITY			2,800	2,800
TOTAL FORT DETRICK			9,100	9,100
FORT MEADE 55TH SIGNAL COMP OPS	5,400	5,400	5,339	5,339
CHILD DEVELOPMENT CENTER	5,800	5,800	5,735	5,735
TOTAL FORT MEADE	11,200	11,200	11,074	11,074
**ARMY	69,500	69,500	77,817	77,817
ARMY BUDGETED BY DOD				
ABERDEEN PROVING GROUND AMMUNITION DEMILITARIZATION FAC PH IV	37,600	61,500	61,500	61,500
TOTAL ABERDEEN PROVING GROUND	37,600	61,500	61,500	61,500

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ARMY NATIONAL GUARD				
SALISBURY				
ORGANIZATIONAL MAINTENANCE SHOP ADD/ALT		2,314	2,288	2,288
TOTAL SALISBURY		2,314	2,288	2,288
NAVY				
INDIAN HEAD				
JT SVC EOD EQUIP MAG EVAL	1,250	1,250	1,237	1,237
TOTAL INDIAN HEAD	1,250	1,250	1,237	1,237
PATUXENT RIVER				
ADV SYSTEMS INTEG FAC (VI)		10,770	10,655	10,655
MARINE OCEAN SCIENCE LAB	2,260	2,260	2,236	2,236
SPECIAL COMM FAC (SCREF)	5,100	5,100	5,045	5,045
TOTAL PATUXENT RIVER	7,360	18,130	17,936	17,936
**NAVY	8,610	19,380	19,173	19,173
AIR FORCE				
ANDREWS AFB				
CONSOLIDATE SQUADRON OPERATIONS FACILITY	10,070	10,070	9,956	9,956
REPAIR EAST RUNWAY	7,600	7,600	7,514	7,514
UPGRADE FIRE TRAINING FACILITY	1,750	1,750	1,730	1,730
TOTAL ANDREWS AFB	19,420	19,420	19,200	19,200
TRICARE MANAGEMENT ACTIVITY				
ANDREWS AFB				
MEDICAL CLINIC ADDITION/ALTERATION	7,300	7,300	7,200	7,200
NAF WASH, BRANCH MED/DENTAL CLINIC RELOCATION	2,950	2,950	2,945	2,945
TOTAL ANDREWS AFB	10,250	10,250	10,145	10,145
SPECIAL OPERATIONS COMMAND				
ABERDEEN PROVING GROUND				
SOF TRAINING FACILITY	3,200	3,200	3,200	3,200
TOTAL ABERDEEN PROVING GROUND	3,200	3,200	3,200	3,200
**MARYLAND	148,580	185,564	193,323	193,323
MASSACHUSETTS				
ARMY NATIONAL GUARD				
FRAMINGHAM				
ORGANIZATIONAL MAINTENANCE SHOP		8,347	8,253	8,253
TOTAL FRAMINGHAM		8,347	8,253	8,253
AIR FORCE				
HANSCOM AFB				
RENOVATE ACQUISITION MGT FAC. PH III	9,400	9,400	9,294	9,294
TOTAL HANSCOM AFB	9,400	9,400	9,294	9,294
AIR NATIONAL GUARD				
BARNES MAP				
BARNES - UPGRADE SUPPORT FACILITIES		5,200	5,141	5,141
TOTAL BARNES MAP		5,200	5,141	5,141

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**MASSACHUSETTS	9,400	22,947	22,688	22,688
MICHIGAN				
ARMY NATIONAL GUARD				
AUGUSTA				
TOTAL ARMY SCHOOL SYSTEM FACILITY		13,318	13,168	13,168
TOTAL AUGUSTA		13,318	13,168	13,168
LANSING				
COMBINED SUPPORT MAINTENANCE SHOP, PH II		5,809	5,744	5,744
TOTAL LANSING		5,809	5,744	5,744
**ARMY NATIONAL GUARD		19,127	18,912	18,912
NAVY RESERVE				
SELFRIDGE ANGB				
AUTO VEHICLE MAINT NONCOMB		1,490	1,473	1,473
TOTAL SELFRIDGE ANGB		1,490	1,473	1,473
AIR NATIONAL GUARD				
SELFRIDGE ANGB				
LAND ACQUISITION		2,000	1,977	1,977
TOTAL SELFRIDGE ANGB		2,000	1,977	1,977
W. K. KELLOG REGIONAL AIRPORT				
WK KELLOGG - REPLACE MUNIT MAINT STRG CMLX		9,500	9,393	9,393
TOTAL W. K. KELLOG REGIONAL AIRPORT		9,500	9,393	9,393
**AIR NATIONAL GUARD		11,500	11,370	11,370
**MICHIGAN		32,117	31,755	31,755
MINNESOTA				
NAVY RESERVE				
DULUTH				
RESERVE CENTER ADDITION		2,980	2,946	2,946
TOTAL DULUTH		2,980	2,946	2,946
AIR NATIONAL GUARD				
DULUTH IAP				
DULUTH - REPLACE COMPOSITE AIRCRAFT MAINT		10,000	9,887	9,887
TOTAL DULUTH IAP		10,000	9,887	9,887
AIR FORCE RESERVE				
MINNEAPOLIS-ST PAUL IAP				
CONSOLIDATED LODGING FACILITY, PHASE 3		8,400	8,305	8,305
TOTAL MINNEAPOLIS-ST PAUL IAP		8,400	8,305	8,305
**MINNESOTA		21,380	21,138	21,138
MISSISSIPPI				
ARMY NATIONAL GUARD				
BATESVILLE				
READINESS CENTER		3,055	3,021	3,021

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TOTAL BATESVILLE		3,055	3,021	3,021
CAMP SHELBY MILITARY EDUCATION CENTER, PHASE II		11,444	11,315	11,315
TOTAL CAMP SHELBY		11,444	11,315	11,315
GULFPORT READINESS CENTER		9,145	9,042	9,042
TOTAL GULFPORT		9,145	9,042	9,042
**ARMY NATIONAL GUARD		23,644	23,378	23,378
ARMY RESERVE GULFPORT CONTROLLED HUMIDITY STRG CMLX PH I		12,184	12,047	12,047
TOTAL GULFPORT		12,184	12,047	12,047
NAVY GULFPORT BEQ REPLACEMENT MOBILIZATION OPS FACILITY	14,300 7,360	14,300 7,360	14,147 7,281	14,147 7,281
TOTAL GULFPORT	21,660	21,660	21,428	21,428
MERIDIAN T-45 SUPPORT FACILITY	3,370	3,370	3,334	3,334
TOTAL MERIDIAN	3,370	3,370	3,334	3,334
PASCAGOULA FLEET OPERATIONS FACILITY	4,680	4,680	4,630	4,630
TOTAL PASCAGOULA	4,680	4,680	4,630	4,630
**NAVY	29,710	29,710	29,392	29,392
FAMILY HOUSING				
NAVY PASCAGOULA NEW CONSTRUCTION (160 UNITS)	{23,354}	{23,354}	{23,091}	{23,091}
TOTAL PASCAGOULA FAMILY HOUSING	{23,354}	{23,354}	{23,091}	{23,091}
AIR FORCE COLUMBUS AFB RADAR APPROACH CONTROL CENTER	5,000	5,000	4,944	4,944
TOTAL COLUMBUS AFB	5,000	5,000	4,944	4,944
KEESLER AFB REPLACE TECH TRAINING FAC PH 2A	28,600	28,600	28,278	28,278
TOTAL KEESLER AFB	28,600	28,600	28,278	28,278
**AIR FORCE	33,600	33,600	33,222	33,222
AIR NATIONAL GUARD JACKSON IAP C-17 FACILITY CONVERSION		16,500	16,314	16,314

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UPGRADE CORROSION CONTROL FACILITY		5,700	5,636	5,636
TOTAL JACKSON IAP		22,200	21,950	21,950
AIR FORCE RESERVE KEESLER AFB C130J-30 TWO-BAY MAINTENANCE		12,000	11,865	11,865
TOTAL KEESLER AFB		12,000	11,865	11,865
**MISSISSIPPI FAMILY HOUSING	63,310 {23,354}	133,338 {23,354}	131,854 {23,091}	131,854 {23,091}
MISSOURI				
ARMY				
FORT LEONARD WOOD BASIC COMBAT TRAINING COMPLEX PH 2	4,400	27,000	26,696	26,696
NIGHT FIRE RANGE	4,300	4,300	4,252	4,252
RECORD FIRE RANGE	3,550	3,550	3,510	3,510
TOTAL FORT LEONARD WOOD	12,250	34,850	34,458	34,458
NAVY				
KANSAS CITY BACHELOR ENLISTED QUARTERS	9,010	9,010	8,914	8,914
TOTAL KANSAS CITY	9,010	9,010	8,914	8,914
**MISSOURI	21,260	43,860	43,372	43,372
MONTANA				
ARMY NATIONAL GUARD				
KALISPELL READINESS CENTER ADD/ALT (ADRS)		822	813	813
TOTAL KALISPELL		822	813	813
AIR FORCE				
MALMSTROM AFB CHILD DEVELOPMENT CENTER	4,650	4,650	4,598	4,598
TOTAL MALMSTROM AFB	4,650	4,650	4,598	4,598
**MONTANA	4,650	5,472	5,411	5,411
NEVADA				
NAVY				
FALLON ARSENIC TRMT/POTABLE WATER	6,150	6,150	6,084	6,084
TOTAL FALLON	6,150	6,150	6,084	6,084
AIR FORCE				
NELLIS AFB AFC2TIG DYNAMIC BATTLE CONTROL CENTER	12,600	12,600	12,458	12,458
LAND ACQUISITION	19,000	19,000	18,786	18,786
TOTAL NELLIS AFB	31,600	31,600	31,244	31,244
AIR NATIONAL GUARD				
RENO-TAHOE IAP REPLACE BASE SUPPLY WAREHOUSE COMPLEX		8,500	8,404	8,404

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TOTAL RENO-TAHOE IAP		8,500	8,404	8,404
**NEVADA	37,750	46,250	45,732	45,732
NEW HAMPSHIRE				
ARMY NATIONAL GUARD				
CONCORD				
ARMY AVIATION SUPPORT FACILITY		27,185	26,879	26,879
READINESS CENTER		1,868	1,847	1,847
TOTAL CONCORD		29,053	28,726	28,726
ARMY RESERVE				
ROCHESTER				
USAR CTR/ORG MNT SHOP/STRG		9,122	9,019	9,019
TOTAL ROCHESTER		9,122	9,019	9,019
AIR NATIONAL GUARD				
PEASE INTERNATIONAL TRADE PORT				
REGIONAL KC-135/CATS SIMULATOR TRAINING FAC		2,200	2,175	2,175
TOTAL PEASE INTERNATIONAL TRADE PORT		2,200	2,175	2,175
**NEW HAMPSHIRE		40,375	39,920	39,920
NEW JERSEY				
ARMY				
FORT MONMOUTH				
BARRACKS	20,000	20,000	19,775	19,775
TOTAL FORT MONMOUTH	20,000	20,000	19,775	19,775
PICATINNY ARSENAL				
HIGH ENERGY PROPELLANT FORMULATION FAC, PH I	10,200	10,200	10,085	10,085
TOTAL PICATINNY ARSENAL	10,200	10,200	10,085	10,085
**ARMY	30,200	30,200	29,860	29,860
ARMY RESERVE				
FORT DIX				
BARRACKS MODERNIZATION		12,000	11,865	11,865
TOTAL FORT DIX		12,000	11,865	11,865
NAVY				
EARLE				
EXPLS TRUCK HOLDING YARDS	4,370	4,370	4,323	4,323
TOTAL EARLE	4,370	4,370	4,323	4,323
AIR FORCE				
MCGUIRE AFB				
AIR FREIGHT TERMINAL/BASE SUPPLY CMLX (PH II)		12,600	12,458	12,458
C-17 ADAL FUEL CELL	1,050	1,050	1,038	1,038
C-17 COMMUNICATIONS SUPPORT	1,400	1,400	1,384	1,384
C-17 FLIGHT SIMULATOR FACILITY	4,900	4,900	4,845	4,845
C-17 MAINTENANCE HANGAR	27,700	27,700	27,388	27,388
C-17 THREE BAY HANGAR	1,500	1,500	1,483	1,483
TOTAL MCGUIRE AFB	36,550	49,150	48,596	48,596

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AIR NATIONAL GUARD				
ATLANTIC CITY IAP COMMUNICATIONS AND SECURITY FORCES COMPLEX		6,300	6,229	6,229
TOTAL ATLANTIC CITY IAP		6,300	6,229	6,229
MCGUIRE AFB				
JOINT MEDICAL TRAINING FACILITY (W/AFRC)		4,900	4,845	4,845
TOTAL MCGUIRE AFB		4,900	4,845	4,845
**AIR NATIONAL GUARD		11,200	11,074	11,074
DEFENSE LOGISTICS AGENCY				
MCGUIRE AFB BULK FUEL STORAGE TANK	4,400	4,400	4,400	4,400
TOTAL MCGUIRE AFB	4,400	4,400	4,400	4,400
**NEW JERSEY	75,520	111,320	110,118	110,118
NEW MEXICO				
ARMY				
WHITE SANDS PROFESSIONAL DEVELOPMENT CENTER	7,600	7,600	7,514	7,514
TOTAL WHITE SANDS	7,600	7,600	7,514	7,514
AIR FORCE				
CANNON AFB REPLACE FIRE/CRASH RESCUE STATION	9,400	9,400	9,294	9,294
TOTAL CANNON AFB	9,400	9,400	9,294	9,294
KIRTLAND AFB				
TELESCOPE/ATMOSPHERE COMPENSATION LABORATORY	15,500	15,500	15,325	15,325
UPGRADE SMALL ARMS RANGE SUPPORT FACILITY	4,300	4,300	4,252	4,252
TOTAL KIRTLAND AFB	19,800	19,800	19,577	19,577
**AIR FORCE	29,200	29,200	28,871	28,871
TRICARE MANAGEMENT ACTIVITY				
HOLLOMAN AFB MEDICAL CLINIC ALTERATION	5,700	5,700	5,600	5,600
TOTAL HOLLOMAN AFB	5,700	5,700	5,600	5,600
**NEW MEXICO	42,500	42,500	41,985	41,985
NEW YORK				
ARMY				
FORT DRUM				
BATTLE SIMULATION CENTER PH 2	3,000	9,000	8,899	8,899
FIELD OPERATIONS FACILITY	2,150	2,150	2,126	2,126
HAZARDOUS MATERIALS STORAGE FACILITY	4,700	4,700	4,647	4,647
TACTICAL EQUIPMENT SHOPS	31,000	31,000	30,650	30,650
TRAINING AREA ACCESS ROAD	18,500	18,500	18,291	18,291
TOTAL FORT DRUM	59,350	65,350	64,613	64,613
U.S. MILITARY ACADEMY				

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CADET PHYSICAL DEVELOPMENT CENTER-PHASE III	37,900	37,900	37,473	37,473
TOTAL U.S. MILITARY ACADEMY	37,900	37,900	37,473	37,473
**ARMY	97,250	103,250	102,086	102,086
ARMY NATIONAL GUARD				
FORT DRUM				
MANEUVER AREA TRAINING AND EQUIPMENT SITE PHI		17,000	16,808	16,808
TOTAL FORT DRUM		17,000	16,808	16,808
AIR NATIONAL GUARD				
FRANCIS S. GABRESKI AIRPORT				
GABRESKI-COMPOSITE SUPPORT COMPLEX		19,000	18,786	18,786
TOTAL FRANCIS S. GABRESKI AIRPORT		19,000	18,786	18,786
HANCOCK FIELD				
HANCOCK - FLD COMP READINESS SUPPORT FAC		2,500	2,472	2,472
HANCOCK - FLD CIVIL ENG PAVEMENTS GROUNDS FAC		1,500	1,483	1,483
TOTAL HANCOCK FIELD		4,000	3,955	3,955
NIAGARA FALLS IAP				
NIAGARA -ADD/ALTER FUEL CELL CORR CNTRL HNGR		2,800	2,768	2,768
TOTAL NIAGARA FALLS IAP		2,800	2,768	2,768
**AIR NATIONAL GUARD		25,800	25,509	25,509
**NEW YORK	97,250	146,050	144,403	144,403
NORTH CAROLINA				
ARMY				
FORT BRAGG				
BARRACKS COMPLEX - BUTNER ROAD PH 2		49,000	48,448	48,448
BARRACKS COMPLEX - LONGSTREET ROAD PH 2		27,000	26,696	26,696
BARRACKS COMPLEX - TAGAYTAY ROAD PH 2C		17,500	17,303	17,303
PARACHUTE TEAM GENERAL PURPOSE BUILDING	7,700	7,700	7,613	7,613
VEHICLE MAINTENANCE FACILITY	13,600	13,600	13,447	13,447
TOTAL FORT BRAGG	21,300	114,800	113,507	113,507
SUNNY POINT MILITARY OCEAN TERMINAL				
DEPLOYMENT STAGING AREA	2,000	2,000	1,977	1,977
FIRE STATION	2,750	2,750	2,719	2,719
OPEN STORAGE AREA	2,050	2,050	2,027	2,027
ROAD IMPROVEMENTS AND TRUCK PAD	4,600	4,600	4,548	4,548
TOTAL SUNNY POINT MILITARY OCEAN TERMINAL	11,400	11,400	11,271	11,271
**ARMY	32,700	126,200	124,778	124,778
ARMY NATIONAL GUARD				
FORT BRAGG				
MILITARY EDUCATION FACILITY PHASE I		8,290	8,197	8,197
TOTAL FORT BRAGG		8,290	8,197	8,197
NAVY				
CAMP LEJEUNE				
ACADEMIC INSTR COMPLEX	15,860	15,860	15,690	15,690
BACHELOR ENLISTED QUARTERS	16,530	16,530	16,353	16,353

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BACHELOR ENLISTED QUARTERS	13,550	13,550	13,405	13,405
ENGR EQUIP MAINT SHOP	6,960	6,960	6,885	6,885
LANDFILL CELL	8,290	8,290	8,201	8,201
UPGRADE AMMO/STG MAG AREA	5,880	5,880	5,817	5,817
TOTAL CAMP LEJEUNE	67,070	67,070	66,351	66,351
NEW RIVER				
STG AIR/GRD ORG UTS MARCOR	1,560	1,560	1,543	1,543
STG AIR/GRD ORG UTS MARCOR	2,490	2,490	2,463	2,463
TOTAL NEW RIVER	4,050	4,050	4,006	4,006
**NAVY	71,120	71,120	70,357	70,357
AIR FORCE				
POPE AFB				
CONSOLIDATE C-130 CORROSION CONTROL FACILITY	17,800	17,800	17,599	17,599
TOTAL POPE AFB	17,800	17,800	17,599	17,599
SPECIAL OPERATIONS COMMAND				
FORT BRAGG				
SOF IMAGERY AND ANALYSIS FACILITY	3,150	3,150	3,150	3,150
SOF LANGUAGE SUSTAINMENT TRAINING FACILITY	2,100	2,100	2,100	2,100
SOF REPAIR TRAINING FACILITY	1,812	1,812	1,812	1,812
SOF TEAM OPERATIONS AND INFO AUTOMATION FAC	5,800	5,800	5,800	5,800
SOF TRAINING FACILITY	5,000	5,000	5,000	5,000
SOF TRAINING RANGE	2,600	2,600	2,600	2,600
SOF VEHICLE MAINTENANCE COMPLEX	3,600	3,600	3,600	3,600
SOF WEATHER OPERATIONS FACILITY	1,000	1,000	1,000	1,000
SOFBATTALION OPS & VEHICLE MAINTENANCE FAC	8,500	8,500	8,200	8,200
TOTAL FORT BRAGG	33,562	33,562	33,262	33,262
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
CAMP LEJEUNE				
REPLACE TARAWA TERRACE I ELEMENTARY SCHOOL	8,857	8,857	8,707	8,707
TOTAL CAMP LEJEUNE	8,857	8,857	8,707	8,707
DEFENSE LOGISTICS AGENCY				
POPE AFB				
BULK FUEL STORAGE TANK	3,400	3,400	3,400	3,400
TOTAL POPE AFB	3,400	3,400	3,400	3,400
**NORTH CAROLINA	167,439	269,229	266,300	266,300
NORTH DAKOTA				
AIR FORCE				
GRAND FORKS AFB				
KC-135 SQ OPS/AMU	7,800	7,800	7,712	7,712
TOTAL GRAND FORKS AFB	7,800	7,800	7,712	7,712
AIR NATIONAL GUARD				
HECTOR IAP				
HECTOR - REPLACE WEAPONS RELEASE SHOP COMPLEX		5,000	4,944	4,944
TOTAL HECTOR IAP		5,000	4,944	4,944
DEFENSE LOGISTICS AGENCY				
GRAND FORKS AFB				

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HYDRANT FUEL SYSTEM	9,110	9,110	9,110	9,110
TOTAL GRAND FORKS AFB	9,110	9,110	9,110	9,110
MINOT AFB HYDRANT FUEL SYSTEM	14,000	14,000	14,000	14,000
TOTAL MINOT AFB	14,000	14,000	14,000	14,000
**DEFENSE LOGISTICS AGENCY	23,110	23,110	23,110	23,110
**NORTH DAKOTA	30,910	35,910	35,766	35,766
OHIO				
ARMY NATIONAL GUARD BOWLING GREEN READINESS CENTER		3,200	3,164	3,164
TOTAL BOWLING GREEN		3,200	3,164	3,164
COSHOCTON READINESS CENTER		2,632	2,603	2,603
TOTAL COSHOCTON		2,632	2,603	2,603
DEFENSE FUEL SUPPORT POINT CINCINNATI READINESS CENTER		9,780	9,670	9,670
TOTAL DEFENSE FUEL SUPPORT POINT CINCINNATI		9,780	9,670	9,670
**ARMY NATIONAL GUARD		15,612	15,437	15,437
ARMY RESERVE CLEVELAND LAND ACQUISITION		1,200	1,186	1,186
TOTAL CLEVELAND		1,200	1,186	1,186
AIR FORCE				
WRIGHT-PATTERSON AFB ADAL SPECIAL OPERATIONS INTELLIGENCE FACILITY	3,450	3,450	3,411	3,411
CONSOLIDATE ACQ MANAGEMENT COMPLEX, PH 4B	21,400	21,400	21,159	21,159
SECURITY GATE BASE ENTRANCE	3,400	3,400	3,362	3,362
TOTAL WRIGHT-PATTERSON AFB	28,250	28,250	27,932	27,932
AIR NATIONAL GUARD				
SPRINGFIELD BECKLEY-MAP SPRINGFIELD ARCRFT PARK APRON, TAXI ARM/DIS		10,600	10,480	10,480
TOTAL SPRINGFIELD BECKLEY-MAP		10,600	10,480	10,480
**OHIO	28,250	55,662	55,035	55,035
OKLAHOMA				
ARMY FORT SILL DEPLOYMENT STAGING COMPLEX	5,100	5,100	5,043	5,043
TOTAL FORT SILL	5,100	5,100	5,043	5,043
ARMY NATIONAL GUARD OKLAHOMA CITY				

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READINESS CENTER		9,320	9,215	9,215
TOTAL OKLAHOMA CITY		9,320	9,215	9,215
AIR FORCE				
ALTUS AFB				
REPAIR AIRFIELD PAVEMENTS, PH 1	20,200	20,200	19,972	19,972
TOTAL ALTUS AFB	20,200	20,200	19,972	19,972
TINKER AFB				
DEPOT PLATING SHOP	11,200	11,200	11,074	11,074
DORMITORY	10,200	10,200	10,085	10,085
TOTAL TINKER AFB	21,400	21,400	21,159	21,159
**AIR FORCE	41,600	41,600	41,131	41,131
**OKLAHOMA	46,700	56,020	55,389	55,389
OREGON				
ARMY NATIONAL GUARD				
EUGENE				
JOINT ARMED FORCES RESERVE CENTER PHASE I		8,300	8,206	8,206
TOTAL EUGENE		8,300	8,206	8,206
**OREGON		8,300	8,206	8,206
PENNSYLVANIA				
ARMY RESERVE				
JOHNSTOWN				
TRANSIENT QTRS		3,000	2,966	2,966
TOTAL JOHNSTOWN		3,000	2,966	2,966
NAVY				
PHILADELPHIA				
INSIDE MACHINE SHOP MODN	14,800	14,800	14,642	14,642
TOTAL PHILADELPHIA	14,800	14,800	14,642	14,642
NAVY RESERVE				
WILLOW GROVE				
HANGAR AFFF MODS		3,715	3,673	3,673
TOTAL WILLOW GROVE		3,715	3,673	3,673
AIR NATIONAL GUARD				
PITTSBURGH IAP				
REPLACE VEHICLE MAINTENANCE COMPLEX		3,200	3,164	3,164
TOTAL PITTSBURGH IAP		3,200	3,164	3,164
DEFENSE LOGISTICS AGENCY				
DEF DISTRIBUTION DEPOT NEW CUMBERLAND				
SPECIAL PURPOSE WAREHOUSE	19,900	19,900	19,900	19,900
TOTAL DEF DISTRIBUTION DEPOT NEW CUMBERLAND	19,900	19,900	19,900	19,900
PHILADELPHIA				
CONSOLIDATE INDOOR FITNESS FACILITIES	2,429	2,429	2,429	2,429

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TOTAL PHILADELPHIA	2,429	2,429	2,429	2,429
**DEFENSE LOGISTICS AGENCY	22,329	22,329	22,329	22,329
**PENNSYLVANIA	37,129	47,044	46,774	46,774
RHODE ISLAND				
NAVY				
NEWPORT				
SWOS APPLIED INSTR BLDG	15,290	15,290	15,126	15,126
UNMANNED U/S CMBAT VEH LAB	9,370	9,370	9,270	9,270
TOTAL NEWPORT	24,660	24,660	24,396	24,396
AIR NATIONAL GUARD				
QUONSET STATE AIRPORT				
C-130J COMPOSITE MAINTENANCE SHOPS (PHASE II)		9,600	9,492	9,492
TOTAL QUONSET STATE AIRPORT		9,600	9,492	9,492
**RHODE ISLAND	24,660	34,260	33,888	33,888
SOUTH CAROLINA				
ARMY				
FORT JACKSON				
BASIC COMBAT TRAINEE COMPLEX, PH 1	62,000	26,000	25,707	25,707
CENTRAL ENERGY PLANT	3,650	3,650	3,609	3,609
TOTAL FORT JACKSON	65,650	29,650	29,316	29,316
NAVY				
BEAUFORT				
AWSE WAREHOUSE	1,960	1,960	1,939	1,939
CHILD DEVELOPMENT CENTER	6,060	6,060	5,995	5,995
TOTAL BEAUFORT	8,020	8,020	7,934	7,934
PARRIS ISLAND				
PNO/FIRE COMPLEX	5,430	5,430	5,372	5,372
TOTAL PARRIS ISLAND	5,430	5,430	5,372	5,372
**NAVY	13,450	13,450	13,306	13,306
AIR FORCE				
SHAW AFB				
EDUCATION CENTER	5,800	5,800	5,735	5,735
TOTAL SHAW AFB	5,800	5,800	5,735	5,735
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
LAUREL BAY IS				
REPLACE LAUREL BAY ES	12,850	12,850	12,663	12,663
TOTAL LAUREL BAY IS	12,850	12,850	12,663	12,663
**SOUTH CAROLINA	97,750	61,750	61,020	61,020
SOUTH DAKOTA				
ARMY NATIONAL GUARD				
MITCHELL				
COMBINED SUPPORT MAINTENANCE SHOP		14,228	14,068	14,068

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TOTAL MITCHELL		14,228	14,068	14,068
AIR FORCE				
ELLSWORTH AFB				
LIVE ORDANANCE LOADING AREA	12,200	12,200	12,062	12,062
TOTAL ELLSWORTH AFB	12,200	12,200	12,062	12,062
AIR NATIONAL GUARD				
JOE FOSS FIELD				
JOE FOSS FIELD - JOINT ANG/FAA ARFLD IMPROVE		6,500	6,427	6,427
TOTAL JOE FOSS FIELD		6,500	6,427	6,427
FAMILY HOUSING				
AIR FORCE				
ELLSWORTH AFB				
ELLSWORTH AFB - REPLACE 78 UNITS	{13,700}	{13,700}	{13,546}	{13,546}
TOTAL ELLSWORTH AFB FAMILY HOUSING	{13,700}	{13,700}	{13,546}	{13,546}
**SOUTH DAKOTA	12,200	32,928	32,557	32,557
FAMILY HOUSING	{13,700}	{13,700}	{13,546}	{13,546}
TENNESSEE				
ARMY NATIONAL GUARD				
ALCOA				
READINESS CENTER		8,203	8,111	8,111
TOTAL ALCOA		8,203	8,111	8,111
HENDERSON				
OPERATIONAL MAINTENANCE SHOP		2,012	1,990	1,990
TOTAL HENDERSON		2,012	1,990	1,990
**ARMY NATIONAL GUARD		10,215	10,101	10,101
NAVY				
MILLINGTON				
ELEVATED WATER TANK	3,900	3,900	3,858	3,858
TOTAL MILLINGTON	3,900	3,900	3,858	3,858
AIR FORCE				
ARNOLD AIR FORCE BASE				
CONVERT TO HYPERSONIC PLANT	10,400	10,400	10,283	10,283
UPGRADE JET ENGINE AIR INDUCTION SYSTEM, PH 4	14,000	14,000	13,842	13,842
TOTAL ARNOLD AIR FORCE BASE	24,400	24,400	24,125	24,125
AIR NATIONAL GUARD				
NASHVILLE IAP				
NASHVILLE REPL COMP ARCRFT MAINT CMLX (PHS I		11,000	10,876	10,876
TOTAL NASHVILLE IAP		11,000	10,876	10,876
**TENNESSEE	28,300	49,515	48,960	48,960

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ARMY				
CORPUS CHRISTI				
ENGINE DISASSEMBLY & CLEANING FACILITY	10,400	10,400	10,283	10,283
TOTAL CORPUS CHRISTI	10,400	10,400	10,283	10,283
FORT BLISS				
REPLACE ELEVATED WATER TANKS	5,000	5,000	4,944	4,944
TOTAL FORT BLISS	5,000	5,000	4,944	4,944
FORT HOOD				
BARRACKS COMPLEX - 21003 BLOCK	41,000	41,000	40,538	40,538
COMMAND AND CONTROL FACILITY PH II	10,000	10,000	9,887	9,887
GRAY ARMY AIRFIELD DEPLOYMENT UPGRADE PH II	18,000	18,000	17,797	17,797
MULTI-PURPOSE DIGITAL TRAINING RANGE PH II	3,000	13,000	12,853	12,853
VEHICLE MAINTENANCE FACILITY	12,200	12,200	12,062	12,062
VEHICLE MAINTENANCE FACILITY	23,000	23,000	22,741	22,741
TOTAL FORT HOOD	107,200	117,200	115,878	115,878
FORT SAM HOUSTON				
GENERAL INSTRUCTION BUILDING	2,250	2,250	2,225	2,225
TOTAL FORT SAM HOUSTON	2,250	2,250	2,225	2,225
**ARMY	124,850	134,850	133,330	133,330
ARMY NATIONAL GUARD				
AUSTIN				
ARMY AVIATION SUPPORT FACILITY		25,659	25,369	25,369
TOTAL AUSTIN		25,659	25,369	25,369
ARMY RESERVE				
RED RIVER ARMY DEPOT				
USAR CTR/ORG MNT SHOP/AREA MNT SPT ACT/STRG		1,862	1,841	1,841
TOTAL RED RIVER ARMY DEPOT		1,862	1,841	1,841
FAMILY HOUSING				
ARMY				
FORT BLISS				
FORT BLISS (76)	{13,600}	{13,600}	{13,447}	{13,447}
TOTAL FORT BLISS FAMILY HOUSING	{13,600}	{13,600}	{13,447}	{13,447}
FORT SAM HOUSTON				
FORT SAM HOUSTON, TX (70)	{11,200}	{11,200}	{11,074}	{11,074}
TOTAL FORT SAM HOUSTON FAMILY HOUSING	{11,200}	{11,200}	{11,074}	{11,074}
**ARMY	{24,800}	{24,800}	{24,521}	{24,521}
NAVY RESERVE				
FORT WORTH				
BEQ		9,060	8,958	8,958
TOTAL FORT WORTH		9,060	8,958	8,958
AIR FORCE				
DYESS AFB				

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C-130 SQUADRON OPERATIONS FACILITY	16,800	16,800	16,611	16,611
TOTAL DYESS AFB	16,800	16,800	16,611	16,611
LACKLAND AFB				
CONSOLIDATE JOINT ADVANCED LANG TRG CTR	4,200	4,200	4,153	4,153
DORMITORY	8,600	8,600	8,503	8,503
TOTAL LACKLAND AFB	12,800	12,800	12,656	12,656
LAUGHLIN AFB				
ADD/ALTER FITNESS CENTER	12,000	12,000	11,865	11,865
SECURITY FORCES COMPLEX	3,600	3,600	3,559	3,559
TOTAL LAUGHLIN AFB	15,600	15,600	15,424	15,424
SHEPPARD AFB				
FITNESS CENTER/HEALTH & WELLNESS CENTER	8,200	8,200	8,108	8,108
REPLACE STUDENT DORMITORY/DINING FAC (140 RM)	16,000	16,000	15,820	15,820
STUDENT DORMITORY/DINING FACILITY	21,000	21,000	20,763	20,763
TOTAL SHEPPARD AFB	45,200	45,200	44,691	44,691
**AIR FORCE	90,400	90,400	89,382	89,382
AIR NATIONAL GUARD				
CAMP MABRY				
REPLACE WEATHER FLIGHT		900	890	890
TOTAL CAMP MABRY		900	890	890
TRICARE MANAGEMENT ACTIVITY				
DYESS AFB				
MEDICAL TREATMENT FACILITY ALTERATION	3,300	3,300	3,296	3,296
TOTAL DYESS AFB	3,300	3,300	3,296	3,296
FORT HOOD				
HOSPITAL ADDITION/ALTERATION	12,200	12,200	11,810	11,810
TOTAL FORT HOOD	12,200	12,200	11,810	11,810
**TRICARE MANAGEMENT ACTIVITY	15,500	15,500	15,106	15,106
**TEXAS	230,750	278,231	274,876	274,876
FAMILY HOUSING	{24,800}	{24,800}	{24,521}	{24,521}
UTAH				
ARMY				
DUGWAY PROVING GROUND				
RESURFACE MAIN RUNWAY			7,000	7,000
TOTAL DUGWAY PROVING GROUND			7,000	7,000
AIR FORCE				
HILL AFB				
CONSOLIDATE HYDRAULIC/PNEUDRAULIC RPR FAC	14,000	14,000	13,842	13,842
DEPOT MAINTENANCE HANGAR (PH I)	30,000	18,000	17,797	17,797
TOTAL HILL AFB	44,000	32,000	31,639	31,639
**UTAH	44,000	32,000	38,639	38,639

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VERMONT				
AIR NATIONAL GUARD				
BURLINGTON IAP				
BURLINGTON - REPLACE VEHICLE MAINT COMPLEX		5,600	5,537	5,537
TOTAL BURLINGTON IAP		5,600	5,537	5,537
**VERMONT		5,600	5,537	5,537
VIRGINIA				
ARMY				
FORT BELVOIR				
CHAPEL	4,950	4,950	4,894	4,894
OPERATIONS BUILDING	31,000	31,000	30,650	30,650
TOTAL FORT BELVOIR	35,950	35,950	35,544	35,544
FORT EUSTIS				
ACCESS ROAD	9,900	9,900	9,788	9,788
FIELD OPERATIONS FACILITY	1,750	1,750	1,730	1,730
MAIN PIER	23,000	23,000	22,741	22,741
TOTAL FORT EUSTIS	34,650	34,650	34,259	34,259
FORT LEE				
AIRBORNE TRAINING FACILITY	17,500	17,500	17,303	17,303
MILITARY ENTRANCE PROCESSING STATION	6,400	6,400	6,328	6,328
TOTAL FORT LEE	23,900	23,900	23,631	23,631
**ARMY	94,500	94,500	93,434	93,434
ARMY NATIONAL GUARD				
FORT PICKETT				
MATES, PHASE I		10,700	10,580	10,580
TOTAL FORT PICKETT		10,700	10,580	10,580
NAVY				
LITTLE CREEK				
PERSONNEL SUPPORT FACILITY	9,090	9,090	8,993	8,993
TOTAL LITTLE CREEK	9,090	9,090	8,993	8,993
NORFOLK				
AIRCRAFT MAINT HANGAR REPL	14,100	14,100	13,949	13,949
AIRCRAFT MAINT HANGAR RPL	11,300	11,300	11,179	11,179
AIRFIELD PAVEMENTS UPGRADE	6,360	6,360	6,292	6,292
BEQ MODERNIZATION	14,730	14,730	14,572	14,572
DEPERMING PIER REPLACEMENT	2,810	2,810	2,780	2,780
PIER REPLACEMENT (INCR I)	61,450	28,210	27,908	27,908
WATERFRONT ELEC UPGRADE	15,620	15,620	15,453	15,453
WATERFRONT ELEC UPGRADE	12,900	12,900	12,762	12,762
TOTAL NORFOLK	139,270	106,030	104,895	104,895
QUANTICO				
BACHELOR ENLISTED QUARTERS	9,390	9,390	9,289	9,289
FIRE AND RESCUE STATION	3,790	3,790	3,749	3,749
TOTAL QUANTICO	13,180	13,180	13,038	13,038
**NAVY	161,540	128,300	126,926	126,926

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NAVY RESERVE WILLIAMSBURG HEADQUARTERS BUILDING		2,130	2,106	2,106
TOTAL WILLIAMSBURG		2,130	2,106	2,106
FAMILY HOUSING				
NAVY QUANTICO REPLACEMENT HOUSING PHASE I	{7,000}	{7,000}	{6,921}	{6,921}
TOTAL QUANTICO FAMILY HOUSING	{7,000}	{7,000}	{6,921}	{6,921}
AIR FORCE LANGLEY AFB DORMITORY	8,300	8,300	8,206	8,206
F-22 LOW OBSERV. RESTORATION & COMP RPR FAC	16,000	16,000	15,820	15,820
F-22 OPERATION AND MAINTENANCE FAC	19,000	19,000	18,786	18,786
F-22 UPGR FLIGHTLINE INFRASTRUCTURE	4,000	4,000	3,955	3,955
TOTAL LANGLEY AFB	47,300	47,300	46,767	46,767
FAMILY HOUSING				
AIR FORCE LANGLEY AFB REPLACE FAMILY HOUSING (4 UNITS)	{1,200}	{1,200}	{1,186}	{1,186}
TOTAL LANGLEY AFB FAMILY HOUSING	{1,200}	{1,200}	{1,186}	{1,186}
WASHINGTON HEADQUARTERS SERVICE PENTAGON PENTAGON PHYSICAL FITNESS & READINESS FAC	25,000	25,000	25,000	25,000
TOTAL PENTAGON	25,000	25,000	25,000	25,000
TRICARE MANAGEMENT ACTIVITY NORFOLK BRANCH MEDICAL CLINIC ADD/ALT (SEWELLS POINT)	21,000	21,000	20,995	20,995
TOTAL NORFOLK	21,000	21,000	20,995	20,995
DEFENSE LOGISTICS AGENCY FORT BELVOIR ADDITIONAL CHILLER UNIT	900	900	900	900
TOTAL FORT BELVOIR	900	900	900	900
**VIRGINIA FAMILY HOUSING	350,240 {8,200}	329,830 {8,200}	326,708 {8,107}	326,708 {8,107}
WASHINGTON ARMY FORT LEWIS AMMUNITION SUPPLY POINT EXPANSION	17,000	17,000	16,808	16,808
BARRACKS COMPLEX - 17TH & B STREET PH I	150,000	48,000	47,459	47,459
COMBAT VEHICLE TRAIL	7,300	7,300	7,218	7,218
DEPLOYMENT STAGING COMPLEX	15,500	15,500	15,325	15,325
DEPLOYMENT STAGING COMPLEX/RAIL	16,500	16,500	16,314	16,314
PALLET HANDING FACILITY	13,200	13,200	13,051	13,051
VEHICLE MAINTENANCE FACILITY	9,100	9,100	8,997	8,997

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VEHICLE MAINTENANCE FACILITY	9,600	9,600	9,492	9,492
TOTAL FORT LEWIS	238,200	136,200	134,664	134,664
ARMY RESERVE				
FORT LEWIS				
USAR CTR/ORG MNT SHOP/AVN SPT FAC/STRG		21,978	21,730	21,730
TOTAL FORT LEWIS		21,978	21,730	21,730
NAVY				
BANGOR				
UTILS & SITE IMPVS	3,900	3,900	3,858	3,858
TOTAL BANGOR	3,900	3,900	3,858	3,858
BREMERTON				
PIER REPLACEMENT (INCR II)		24,460	24,198	24,198
TOTAL BREMERTON		24,460	24,198	24,198
EVERETT				
SHORE INTER MAINT FAC	6,820	6,820	6,747	6,747
TOTAL EVERETT	6,820	6,820	6,747	6,747
PUGET SOUND				
INDUSTRIAL SKILLS CENTER		14,000	13,850	13,850
TOTAL PUGET SOUND		14,000	13,850	13,850
WHIDBEY ISLAND				
CONTROL TOWER	3,900	3,900	3,858	3,858
P-3 SUPPORT FACILITY	3,470	3,470	3,433	3,433
TOTAL WHIDBEY ISLAND	7,370	7,370	7,291	7,291
**NAVY	18,090	56,550	55,944	55,944
AIR FORCE				
FAIRCHILD AFB				
REPLACE MUNITIONS MAINT ADMIN FACILITY	2,800	2,800	2,768	2,768
TOTAL FAIRCHILD AFB	2,800	2,800	2,768	2,768
MCCHORD AFB				
ADAL MISSION SUPPORT CENTER, PH 1	15,800	15,800	15,622	15,622
C-17 EXTEND NOSE DOCKS	4,900	4,900	4,845	4,845
TOTAL MCCHORD AFB	20,700	20,700	20,467	20,467
**AIR FORCE	23,500	23,500	23,235	23,235
TRICARE MANAGEMENT ACTIVITY				
WHIDBEY ISLAND				
AIRCREW WATER SURVIVAL TRAINING FACILITY	6,600	6,600	6,595	6,595
TOTAL WHIDBEY ISLAND	6,600	6,600	6,595	6,595
SPECIAL OPERATIONS COMMAND				
FORT LEWIS				
SOF LANGUAGE SUSTAINMENT TRAINING FACILITY	1,100	1,100	1,100	1,100
SOF TACTICAL EQUIPMENT COMPLEX	5,800	5,800	5,800	5,800
TOTAL FORT LEWIS	6,900	6,900	6,900	6,900

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FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**WASHINGTON	293,290	251,728	249,068	249,068
WEST VIRGINIA				
ARMY NATIONAL GUARD GLEN JEAN RESERVE CENTER		21,389	21,148	21,148
TOTAL GLEN JEAN		21,389	21,148	21,148
WILLIAMSTOWN READINESS CENTER		6,433	6,361	6,361
TOTAL WILLIAMSTOWN		6,433	6,361	6,361
**ARMY NATIONAL GUARD		27,822	27,509	27,509
AIR NATIONAL GUARD				
YEAGER AIRPORT YEAGER - REPL BASE CIVIL ENG MAINTN COMPLEX		4,100	4,054	4,054
TOTAL YEAGER AIRPORT		4,100	4,054	4,054
**WEST VIRGINIA		31,922	31,563	31,563
WISCONSIN				
ARMY NATIONAL GUARD OSHKOSH ORGANIZATIONAL MAINTENANCE SHOP		5,274	5,215	5,215
TOTAL OSHKOSH		5,274	5,215	5,215
AIR NATIONAL GUARD				
VOLK FIELD VOLK FIELD - REPLACE CONTROL TOWER		5,700	5,636	5,636
TOTAL VOLK FIELD		5,700	5,636	5,636
**WISCONSIN		10,974	10,851	10,851
WYOMING				
NAVY RESERVE CHEYENNE RESERVE TRNG BLDG ADDN		1,060	1,048	1,048
TOTAL CHEYENNE		1,060	1,048	1,048
AIR FORCE				
F. E. WARREN AFB FITNESS CENTER	10,200	10,200	10,085	10,085
TOTAL F. E. WARREN AFB	10,200	10,200	10,085	10,085
TRICARE MANAGEMENT ACTIVITY				
F. E. WARREN AFB MEDICAL CLINIC ALTERATION	2,700	2,700	2,605	2,605
TOTAL F. E. WARREN AFB	2,700	2,700	2,605	2,605
**WYOMING	12,900	13,960	13,738	13,738

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 Inside the United States
 (\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	1,430,050 {67,600}	1,812,457 {67,600}	1,808,127 {66,839}	1,808,127 {66,839}
Navy FAMILY HOUSING	1,058,750 {119,444}	1,161,245 {119,444}	1,148,805 {118,097}	1,148,805 {118,097}
Air Force FAMILY HOUSING	891,270 {137,570}	1,190,570 {137,570}	1,177,150 {136,019}	1,177,150 {136,019}
Defense-Wide FAMILY HOUSING	496,738 {250}	551,408 {250}	563,977 {247}	563,977 {247}
Inside the United States FAMILY HOUSING	3,876,808 {324,864}	4,715,680 {324,864}	4,698,059 {321,202}	4,698,059 {321,202}

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Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
GERMANY				
ARMY				
BAMBERG				
BARRACKS COMPLEX - WARNER'S 3	20,000	20,000	19,775	19,775
PHYSICAL FITNESS TRAINING CENTER	16,000	16,000	15,820	15,820
TOTAL BAMBERG	36,000	36,000	35,595	35,595
BAUMHOLDER				
VEHICLE MAINTENANCE FACILITY	9,000	9,000	8,899	8,899
TOTAL BAUMHOLDER	9,000	9,000	8,899	8,899
DARMSTADT				
BARRACKS COMPLEX - CAMBRAI FRITSCH 4028	6,700	6,700	6,624	6,624
BARRACKS COMPLEX - KELLEY 4163	6,800	6,800	6,723	6,723
TOTAL DARMSTADT	13,500	13,500	13,347	13,347
HANAU				
BARRACKS COMPLEX - PIONEER 8	7,200	7,200	7,119	7,119
TOTAL HANAU	7,200	7,200	7,119	7,119
HEIDELBERG				
BARRACKS COMPLEX - PATTON 114	6,800	6,800	6,723	6,723
BARRACKS COMPLEX - TOMPKINS 4253	8,500	8,500	8,404	8,404
TOTAL HEIDELBERG	15,300	15,300	15,127	15,127
MANNHEIM				
VEHICLE MAINTENANCE FACILITY	16,000	16,000	15,820	15,820
TOTAL MANNHEIM	16,000	16,000	15,820	15,820
WIESBADEN AB				
CHILD DEVELOPMENT CENTER	6,800	6,800	6,723	6,723
PHYSICAL FITNESS TRAINING CENTER	19,500	19,500	19,280	19,280
TOTAL WIESBADEN AB	26,300	26,300	26,003	26,003
**ARMY	123,300	123,300	121,910	121,910
AIR FORCE				
RAMSTEIN AB				
CONS 1ST COMBAT COMM SQ COMPLEX PH I	15,000	15,000	14,831	14,831
DORMITORY	11,000	11,000	10,876	10,876
FREIGHT TERMINAL & DEFENSE COURIER SERVICE	9,400	9,400	9,294	9,294
STRATEGIC LIFT AREA EXPANSION	4,600	4,600	4,548	4,548
UPGRADE UTILITY INFRASTRUCTURE	2,900	2,900	2,867	2,867
TOTAL RAMSTEIN AB	42,900	42,900	42,416	42,416
SPANGDAHLEM AB				
NW INFRASTRUCTURE EXPANSION	6,200	6,200	6,130	6,130
REFUELER VEHICLE MAINTENANCE	2,500	2,500	2,472	2,472
TOTAL SPANGDAHLEM AB	8,700	8,700	8,602	8,602
**AIR FORCE	51,600	51,600	51,018	51,018
TRICARE MANAGEMENT ACTIVITY				
HEIDELBERG				
HOSPITAL ADDITION/CLINIC ALTERATION	28,000	28,000	27,995	27,995

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(\$ Thousands)

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TOTAL HEIDELBERG	28,000	28,000	27,995	27,995
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
GEILENKIRCHEN AB				
GEILENKIRCHEN ES MULTI PURPOSE ROOM	1,733	1,733	1,704	1,704
TOTAL GEILENKIRCHEN AB	1,733	1,733	1,704	1,704
HEIDELBERG				
PATRICK HENRY ES CLASSROOM ADDITION/RENOVATIO	3,312	3,312	3,256	3,256
TOTAL HEIDELBERG	3,312	3,312	3,256	3,256
KAISERLAUTERN AB				
KAISERSLAUTERN ES CLASSROOM ADDITION	1,439	1,439	1,415	1,415
TOTAL KAISERLAUTERN AB	1,439	1,439	1,415	1,415
KITZINGEN				
KITZINGEN ES CLASSROOM ADDITION	1,394	1,394	1,370	1,370
TOTAL KITZINGEN	1,394	1,394	1,370	1,370
LANDSTUHL				
LANDSTUHL E/MS CLASSROOM ADDITION	1,444	1,444	1,420	1,420
TOTAL LANDSTUHL	1,444	1,444	1,420	1,420
RAMSTEIN				
RAMSTEIN HS CLASSROOM ADDITION	2,814	2,814	2,766	2,766
TOTAL RAMSTEIN	2,814	2,814	2,766	2,766
VOGELWEH				
VOGELWEH ES CLASSROOM ADDITION/RENOVATION	1,558	1,558	1,532	1,532
TOTAL VOGELWEH	1,558	1,558	1,532	1,532
WEISBADEN				
HAINERBERG ES CLASSROOM ADDITION	1,378	1,378	1,355	1,355
TOTAL WEISBADEN	1,378	1,378	1,355	1,355
WUERZBURG				
WUERZBURG ES CLASSROOM AND GYMNASIUM ADDITION	2,684	2,684	2,639	2,639
TOTAL WUERZBURG	2,684	2,684	2,639	2,639
**DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	17,756	17,756	17,457	17,457
**GERMANY	220,656	220,656	218,380	218,380
GREECE				
NAVY				
LARISSA				
BACHELOR ENLISTED QUARTERS	12,240	12,240	12,109	12,109
TOTAL LARISSA	12,240	12,240	12,109	12,109
SOUDA BAY				
SEWAGE TREATMENT PLANT ADD	3,210	3,210	3,176	3,176
TOTAL SOUDA BAY	3,210	3,210	3,176	3,176

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(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**NAVY	15,450	15,450	15,285	15,285
**GREECE	15,450	15,450	15,285	15,285
GREENLAND				
TRICARE MANAGEMENT ACTIVITY				
THULE AB				
COMPOSITE MEDICAL FACILITY REPLACEMENT	10,800	10,800	10,795	10,795
TOTAL THULE AB	10,800	10,800	10,795	10,795
**GREENLAND	10,800	10,800	10,795	10,795
GUAM				
ARMY NATIONAL GUARD				
BARRIGADA				
READINESS CENTER PHASE II		7,748	7,661	7,661
TOTAL BARRIGADA		7,748	7,661	7,661
AIR FORCE				
ANDERSEN AFB				
AEF BOMBER FOL WAR RESERVE MATERIAL FACILITY	4,550	4,550	4,499	4,499
REPLACE SECURITY FORCES OPERATIONS	5,600	5,600	5,537	5,537
TOTAL ANDERSEN AFB	10,150	10,150	10,036	10,036
AIR NATIONAL GUARD				
ANDERSEN AFB				
OPERATIONS AND TRAINING COMPLEX		4,300	4,252	4,252
TOTAL ANDERSEN AFB		4,300	4,252	4,252
DEFENSE LOGISTICS AGENCY				
ANDERSEN AFB				
REPLACE HYDRANT FUEL SYSTEM	20,000	20,000	20,000	20,000
TOTAL ANDERSEN AFB	20,000	20,000	20,000	20,000
**GUAM	30,150	42,198	41,949	41,949
ICELAND				
NAVY				
KEFLAVIK				
SOLID WASTE DISP CONN CHRG	2,820	2,820	2,790	2,790
TOTAL KEFLAVIK	2,820	2,820	2,790	2,790
**ICELAND	2,820	2,820	2,790	2,790
ITALY				
NAVY				
SIGONELLA				
P-3 SUPPORT FACILITY	3,060	3,060	3,027	3,027
TOTAL SIGONELLA	3,060	3,060	3,027	3,027
FAMILY HOUSING				
NAVY				
SIGONELLA				

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Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
REPL CONSTRUCTION (10 UNITS)	{2,403}	{2,403}	{2,376}	{2,376}
TOTAL SIGONELLA FAMILY HOUSING	{2,403}	{2,403}	{2,376}	{2,376}
AIR FORCE				
AVIANO AB				
DORMITORY	8,200	8,200	8,108	8,108
INDOOR FIRING RANGE	3,600	3,600	3,559	3,559
TOTAL AVIANO AB	11,800	11,800	11,667	11,667
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
AVIANO AB				
AVIANO ES CLASSROOM ADDITION	3,647	3,647	3,585	3,585
TOTAL AVIANO AB	3,647	3,647	3,585	3,585
**ITALY	18,507	18,507	18,279	18,279
FAMILY HOUSING	{2,403}	{2,403}	{2,376}	{2,376}
JAPAN				
ARMY				
CAMP SCHWAB				
SPECIAL FORCES TRAINING RANGE	3,800	3,800	3,757	3,757
TOTAL CAMP SCHWAB	3,800	3,800	3,757	3,757
DEFENSE LOGISTICS AGENCY				
YOKOTA AB				
BULK FUEL STORAGE TANK	13,000	13,000	11,766	11,766
TOTAL YOKOTA AB	13,000	13,000	11,766	11,766
**JAPAN	16,800	16,800	15,523	15,523
KOREA				
ARMY				
CAMP CARROLL				
ELECTRICAL DISTRIBUTION SYSTEM	8,000	8,000	7,910	7,910
PHYSICAL FITNESS TRAINING CENTER	8,593	8,593	8,496	8,496
TOTAL CAMP CARROLL	16,593	16,593	16,406	16,406
CAMP CASEY				
VEHICLE MAINTENANCE FACILITY	8,500	8,500	8,404	8,404
TOTAL CAMP CASEY	8,500	8,500	8,404	8,404
CAMP HOVEY				
BARRACKS COMPLEX	33,000	33,000	32,628	32,628
SANITARY SEWER SYSTEM	2,750	2,750	2,719	2,719
TOTAL CAMP HOVEY	35,750	35,750	35,347	35,347
CAMP HUMPHREYS				
BARRACKS COMPLEX	14,500	14,500	14,337	14,337
TOTAL CAMP HUMPHREYS	14,500	14,500	14,337	14,337
CAMP JACKSON				
GENERAL INSTRUCTION BUILDING	6,100	6,100	6,031	6,031

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Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL CAMP JACKSON	6,100	6,100	6,031	6,031
CAMP STANLEY BARRACKS COMPLEX	28,000	28,000	27,684	27,684
TOTAL CAMP STANLEY	28,000	28,000	27,684	27,684
YONGSAN BARRACKS	12,800	12,800	12,656	12,656
TOTAL YONGSAN	12,800	12,800	12,656	12,656
**ARMY	122,243	122,243	120,865	120,865
FAMILY HOUSING				
ARMY				
CAMP HUMPHREYS CAMP HUMPHREYS, KOREA (54)	{12,800}	{12,800}	{12,655}	{12,655}
TOTAL CAMP HUMPHREYS FAMILY HOUSING	{12,800}	{12,800}	{12,655}	{12,655}
AIR FORCE				
KUNSAN AB ADD/ALTER FITNESS CENTER	12,000	12,000	11,865	11,865
TOTAL KUNSAN AB	12,000	12,000	11,865	11,865
OSAN AB DORMITORY	14,400	14,400	14,238	14,238
DORMITORY (156 RM)	15,800	15,800	15,622	15,622
OFFICER DORMITORY	9,700	9,700	9,591	9,591
REPLACE BASE CIVIL ENGINEER COMPLEX	36,000	12,000	11,865	11,865
REPLACE TRAFFIC MANAGEMENT FACILITY	5,925	5,925	5,858	5,858
REPLACE VEHICLE OPS CONTROL/ADMIN FAC	2,000	2,000	1,977	1,977
VEHICLE MAINTENANCE FACILITY	17,317	17,317	17,122	17,122
TOTAL OSAN AB	101,142	77,142	76,273	76,273
**AIR FORCE	113,142	89,142	88,138	88,138
DEFENSE LOGISTICS AGENCY				
CAMP CASEY REPLACE FUEL STORAGE FACILITY	5,500	5,500	5,500	5,500
TOTAL CAMP CASEY	5,500	5,500	5,500	5,500
**KOREA	240,885	216,885	214,503	214,503
FAMILY HOUSING	{12,800}	{12,800}	{12,655}	{12,655}
KWAJALEIN				
ARMY				
KWAJALEIN ATOLL COLD STORAGE WAREHOUSE	11,000	11,000	10,876	10,876
TOTAL KWAJALEIN ATOLL	11,000	11,000	10,876	10,876
**KWAJALEIN	11,000	11,000	10,876	10,876
MARIANA ISLANDS				
NAVY				
GUAM				

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FY 2002 Military Construction Total Obligational Authority as Enacted

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Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
BEQ MODERNIZATION	9,300	9,300	9,200	9,200
WATERFRONT UTILITIES IMPVS	14,800	14,800	14,641	14,641
TOTAL GUAM	24,100	24,100	23,841	23,841
**MARIANA ISLANDS	24,100	24,100	23,841	23,841
PORTUGAL				
FAMILY HOUSING				
AIR FORCE				
LAJES FIELD				
REPLACE FAMILY HOUSING PH 2 (64 UNITS)	{13,230}	{13,230}	{13,081}	{13,081}
TOTAL LAJES FIELD				
FAMILY HOUSING	{13,230}	{13,230}	{13,081}	{13,081}
TRICARE MANAGEMENT ACTIVITY				
LAJES FIELD				
DENTAL CLINIC REPLACEMENT	3,750	3,750	3,745	3,745
TOTAL LAJES FIELD	3,750	3,750	3,745	3,745
**PORTUGAL	3,750	3,750	3,745	3,745
FAMILY HOUSING	{13,230}	{13,230}	{13,081}	{13,081}
AMERICAN SAMOA				
ARMY RESERVE				
AMERICAN SAMOA				
USAR CTR/ORG MNT SHOP/UNHTD STRG/LND		19,703	19,481	19,481
TOTAL AMERICAN SAMOA		19,703	19,481	19,481
**AMERICAN SAMOA		19,703	19,481	19,481
SPAIN				
NAVY				
ROTA				
A/C FIRE & RESCUE ADDN	2,240	2,240	2,216	2,216
TOTAL ROTA	2,240	2,240	2,216	2,216
DEFENSE LOGISTICS AGENCY				
ROTA				
MARINE LOADING ARMS	3,000	3,000	3,000	3,000
TOTAL ROTA	3,000	3,000	3,000	3,000
**SPAIN	5,240	5,240	5,216	5,216
TURKEY				
AIR FORCE				
ESKISEHIR				
DORMITORY/MISSION SUPPORT FACILITY (32 RM)	4,000	4,000	3,955	3,955
TOTAL ESKISEHIR	4,000	4,000	3,955	3,955
INCIRLIK AB				
BASE SUPPLY WAREHOUSE	5,500	5,500	5,438	5,438

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FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL INCIRLIK AB	5,500	5,500	5,438	5,438
**AIR FORCE	9,500	9,500	9,393	9,393
**TURKEY	9,500	9,500	9,393	9,393
UNITED KINGDOM				
AIR FORCE				
RAF MILDENHALL				
AVIONICS MAINTENANCE COMPLEX PH II	10,800	10,800	10,678	10,678
FITNESS CENTER	11,600	11,600	11,469	11,469
TOTAL RAF MILDENHALL	22,400	22,400	22,147	22,147
ROYAL AIR FORCE LAKENHEATH				
REPLACE SUPPLY MATERIAL CONTROL	11,300	11,300	11,173	11,173
TOTAL ROYAL AIR FORCE LAKENHEATH	11,300	11,300	11,173	11,173
**AIR FORCE	33,700	33,700	33,320	33,320
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
RAF FELTWELL				
LAKENHEATH MS NEW SCHOOL	22,132	22,132	21,816	21,816
TOTAL RAF FELTWELL	22,132	22,132	21,816	21,816
**UNITED KINGDOM	55,832	55,832	55,136	55,136
WAKE ISLAND				
AIR FORCE				
WAKE ISLAND				
REPAIR AIRFIELD PAVEMENT PH I	25,000	9,700	9,591	9,591
TOTAL WAKE ISLAND	25,000	9,700	9,591	9,591
**WAKE ISLAND	25,000	9,700	9,591	9,591
EL SAVADOR				
OFFICE OF SECRETARY OF DEFENSE				
COMALAPA AB				
CENTAM FOL	12,577	12,577	12,577	12,577
TOTAL COMALAPA AB	12,577	12,577	12,577	12,577
**EL SAVADOR	12,577	12,577	12,577	12,577
OMAN				
AIR FORCE				
MASIRAH ISLAND, OM				
AIRFIELD REPAIRS, PH 1	8,000	8,000	7,910	7,910
TOTAL MASIRAH ISLAND, OM	8,000	8,000	7,910	7,910
**OMAN	8,000	8,000	7,910	7,910

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FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	260,343 {12,800}	287,794 {12,800}	284,550 {12,655}	284,550 {12,655}
Navy FAMILY HOUSING	47,670 {2,403}	47,670 {2,403}	47,159 {2,376}	47,159 {2,376}
Air Force FAMILY HOUSING	262,892 {13,230}	227,892 {13,230}	225,325 {13,081}	225,325 {13,081}
Defense-Wide	140,162	140,162	138,236	138,236
Specified Outside the United States FAMILY HOUSING	711,067 {28,433}	703,518 {28,433}	695,270 {28,112}	695,270 {28,112}

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FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE CLASSIFIED				
SOF AVIATION AND MAINTENANCE FACILITY SPECIAL OPERATIONS COMMAND	2,400	2,400	2,400	2,400
TOTAL SOF AVIATION AND MAINTENANCE FACILITY	2,400	2,400	2,400	2,400
TACTICAL UNIT DETACHMENT FACILITY AIR FORCE	4,458	4,458	4,408	4,408
TOTAL TACTICAL UNIT DETACHMENT FACILITY	4,458	4,458	4,408	4,408
AIRCRAFT APRON AIR FORCE			9,100	9,100
TOTAL AIRCRAFT APRON			9,100	9,100
AIRCRAFT APR/HANGAR/BSHOP AIR FORCE			17,600	17,600
TOTAL AIRCRAFT APR/HANGAR/BSHOP			17,600	17,600
**WORLDWIDE CLASSIFIED	6,858	6,858	33,508	33,508
WORLDWIDE UNSPECIFIED				
CLASSIFIED PROJECT ARMY ARMY	4,000	4,000	3,955 4,600	3,955 4,600
TOTAL CLASSIFIED PROJECT	4,000	4,000	8,555	8,555
GENERAL REDUCTION ARMY		-29,866		
TOTAL GENERAL REDUCTION		-29,866		
SECURITY ENHANCEMENTS ARMY BUDGETED BY DOD			35,000	35,000
TOTAL SECURITY ENHANCEMENTS			35,000	35,000
ENERGY CONSERVATION IMPROVEMENT PROGRAM UNDISTRIBUTED	27,100	27,100	26,678	26,678
TOTAL ENERGY CONSERVATION IMPROVEMENT PROGR	27,100	27,100	26,678	26,678
CONTINGENCY CONSTRUCTION UNDISTRIBUTED		10,000	9,831	9,831
TOTAL CONTINGENCY CONSTRUCTION		10,000	9,831	9,831
GENERAL REDUCTION UNDISTRIBUTED		-17,575		
TOTAL GENERAL REDUCTION		-17,575		
NATO SECURITY INVESTMENT PROGRAM UNDISTRIBUTED	162,600	162,600	162,600	199,000
TOTAL NATO SECURITY INVESTMENT PROGRAM	162,600	162,600	162,600	199,000
GENERAL REDUCTION AIR FORCE		-24,436	-9,776	-9,776
TOTAL GENERAL REDUCTION		-24,436	-9,776	-9,776

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UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
GENERAL REDUCTION (OMAN OFFSET)				
AIR FORCE		-4,000		
TOTAL GENERAL REDUCTION (OMAN OFFSET)		-4,000		
GENERAL REDUCTION (BRAC OFFSET)				
AIR FORCE		-20,000		
NAVY		-60,000	-60,000	-60,000
TOTAL GENERAL REDUCTION (BRAC OFFSET)		-80,000	-60,000	-60,000
GENERAL REDUCTION PLANNING AND DESIGN (BRAC)				
NAVY RESERVE		-925		
TOTAL GENERAL REDUCTION PLANNING AND DESIGN		-925		
GENERAL REDUCTION				
NAVY		-22,626		
TOTAL GENERAL REDUCTION		-22,626		
ATFP PERIMETER ROAD, NSF THURMONT				
NAVY			2,000	2,000
TOTAL ATFP PERIMETER ROAD, NSF THURMONT			2,000	2,000
MINOR CONSTRUCTION				
ARMY	18,000		19,344	19,344
NAVY	10,546		12,536	12,536
AIR FORCE	11,250		11,618	11,618
DEFENSE-WIDE				
TRICARE MANAGEMENT ACTIVITY	5,526		5,471	5,471
SPECIAL OPERATIONS COMMAND	1,903		1,881	1,881
DEFENSE FINANCE AND ACCOUNTING SERVICE	1,500		1,481	1,481
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	4,249		4,199	4,199
BALLISTIC MISSILE DEFENSE ORGANIZATION	2,009		1,984	1,984
JOINT CHIEFS OF STAFF	6,305		6,233	6,233
UNDISTRIBUTED	3,000		2,967	2,967
TOTAL DEFENSE-WIDE	24,492		24,216	24,216
ARMY NATIONAL GUARD	4,671		16,340	16,340
AIR NATIONAL GUARD	5,000		6,637	6,637
ARMY RESERVE	2,375		2,595	2,595
AIR FORCE RESERVE	4,996		4,940	4,940
TOTAL MINOR CONSTRUCTION		81,330	98,226	98,226
PLANNING AND DESIGN				
ARMY	159,533		161,359	161,359
NAVY	39,557		33,767	33,767
AIR FORCE	94,970		92,272	92,272
DEFENSE-WIDE				
TRICARE MANAGEMENT ACTIVITY	26,300		27,865	27,865
SPECIAL OPERATIONS COMMAND	6,861		6,749	6,749
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	700		700	700
DEFENSE THREAT REDUCTION AGENCY	2,400		2,400	2,400
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	1,929		1,891	1,891
BALLISTIC MISSILE DEFENSE ORGANIZATION	6,290		6,185	6,185
DEFENSE INTELLIGENCE AGENCY	6,516		6,516	6,516
DEFENSE LOGISTICS AGENCY	3,500		3,440	3,440
UNDISTRIBUTED	10,000		10,000	10,000
TOTAL DEFENSE-WIDE	64,496		65,746	65,746
ARMY NATIONAL GUARD	35,694		35,744	35,744
AIR NATIONAL GUARD	9,252		6,993	6,993
ARMY RESERVE	10,724		8,428	8,428

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UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NAVY RESERVE		2,296	1,658	1,658
AIR FORCE RESERVE		4,636	6,388	6,388
TOTAL PLANNING AND DESIGN		421,158	412,355	412,355
DEFENSE LEVEL ACTIVITIES - ARMY ARMY		164,349	164,700	164,349
TOTAL DEFENSE LEVEL ACTIVITIES - ARMY		164,349	164,700	164,349
BASE REALIGNMENT & CLOSURE, DEFENSE DEFENSE LOGISTICS AGENCY				11,900
TOTAL BASE REALIGNMENT & CLOSURE, DEFENSE				11,900
DEFENSE LEVEL ACTIVITIES - AIR FORCE AIR FORCE		253,300	253,300	248,396
TOTAL DEFENSE LEVEL ACTIVITIES - AIR FORCE		253,300	253,300	248,396
DEFENSE LEVEL ACTIVITIES - NAVY NAVY		214,713	214,713	212,238
TOTAL DEFENSE LEVEL ACTIVITIES - NAVY		214,713	214,713	212,238
**WORLDWIDE UNSPECIFIED	193,700	1,159,122	1,318,182	1,358,752

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	4,000	369,480	417,065	416,714
Navy		183,561	204,674	202,199
Air Force	4,458	339,426	403,480	398,576
Defense-Wide	192,100	273,513	326,471	374,771
Unspecified Worldwide	200,558	1,165,980	1,351,690	1,392,260

UNCLASSIFIED

FY 2002 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARMY				
NEW CONSTRUCTION				
ALASKA				
FORT WAINWRIGHT				
FORT WAINWRIGHT, AK (32)	12,000	12,000	11,865	11,865
FORT WAINWRIGHT	12,000	12,000	11,865	11,865
ARIZONA				
FORT HUACHUCA				
FORT HUACHUCA, AZ (72)	10,800	10,800	10,678	10,678
FORT HUACHUCA	10,800	10,800	10,678	10,678
KANSAS				
FORT LEAVENWORTH				
FORT LEAVENWORTH, KS (84)	20,000	20,000	19,775	19,775
FORT LEAVENWORTH	20,000	20,000	19,775	19,775
TEXAS				
FORT BLISS				
FORT BLISS (76)	13,600	13,600	13,447	13,447
FORT BLISS	13,600	13,600	13,447	13,447
FORT SAM HOUSTON				
FORT SAM HOUSTON, TX (70)	11,200	11,200	11,074	11,074
FORT SAM HOUSTON	11,200	11,200	11,074	11,074
TEXAS	24,800	24,800	24,521	24,521
KOREA				
CAMP HUMPHREYS				
CAMP HUMPHREYS, KOREA (54)	12,800	12,800	12,655	12,655
CAMP HUMPHREYS	12,800	12,800	12,655	12,655
NEW CONSTRUCTION				
	80,400	80,400	79,494	79,494
CONSTRUCTION IMPROVEMENTS				
	220,750	220,750	218,262	218,262
PLANNING AND DESIGN				
	11,592	11,592	11,461	11,461
TOTAL FAMILY HOUSING, ARMY CONSTRUCTION				
	312,742	312,742	309,217	309,217
OPERATING EXPENSES				
FURNISHINGS ACCOUNT		45,546	53,516	53,516
MANAGEMENT ACCOUNT		82,177	88,225	88,225
MISCELLANEOUS ACCOUNT		1,277	1,261	1,261
SERVICES ACCOUNT		49,520	48,633	48,633
UTILITIES ACCOUNT		247,790	229,871	229,871
OPERATING EXPENSES		426,310	421,506	421,506
LEASING				
		196,956	194,736	194,736
MAINTENANCE OF REAL PROPERTY				
		446,306	441,388	441,388
TOTAL FAMILY HOUSING, ARMY OPERATIONS				
		1,069,572	1,057,630	1,057,630
SVCN'S MORTGAGE INSURANCE PREMIUM				
		1	1	1
TOTAL FAMILY HOUSING, ARMY DEBT				
		1	1	1
PRIVATIZATION SUPPORT COSTS				
		20,000	19,775	19,775
TOTAL FAMILY HOUSING, ARMY				
		20,000	19,775	19,775
GRAND TOTAL FAMILY HOUSING, ARMY				
	312,742	1,402,315	1,386,623	1,386,623

NAVY

NEW CONSTRUCTION

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UNCLASSIFIED

FY 2002 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA				
YUMA				
REPLACEMENT CONSTRUCTION PHII (51 UNITS)	9,017	9,017	8,915	8,915
YUMA	9,017	9,017	8,915	8,915
CALIFORNIA				
TWENTYNINE PALMS				
NEW CONSTRUCTION (74 UNITS)	16,250	16,250	16,067	16,067
TWENTYNINE PALMS	16,250	16,250	16,067	16,067
HAWAII				
KANEOHE BAY				
REPLACE FY63 HOUSING (172 UNITS)	46,996	46,996	46,466	46,466
KANEOHE BAY	46,996	46,996	46,466	46,466
PEARL HARBOR				
REPL CONST OAHU, HI (70 UNITS)	16,827	16,827	16,637	16,637
PEARL HARBOR	16,827	16,827	16,637	16,637
HAWAII	63,823	63,823	63,103	63,103
MISSISSIPPI				
PASCAGOULA				
NEW CONSTRUCTION (160 UNITS)	23,354	23,354	23,091	23,091
PASCAGOULA	23,354	23,354	23,091	23,091
VIRGINIA				
QUANTICO				
REPLACEMENT HOUSING PHASE I	7,000	7,000	6,921	6,921
QUANTICO	7,000	7,000	6,921	6,921
ITALY				
SIGONELLA				
REPL CONSTRUCTION (10 UNITS)	2,403	2,403	2,376	2,376
SIGONELLA	2,403	2,403	2,376	2,376
NEW CONSTRUCTION	121,847	121,847	120,473	120,473
CONSTRUCTION IMPROVEMENTS	203,434	203,434	201,141	201,141
PLANNING AND DESIGN	6,499	6,499	6,426	6,426
TOTAL FAMILY HOUSING, NAVY CONSTRUCTION	331,780	331,780	328,040	328,040
OPERATING EXPENSES				
FURNISHINGS ACCOUNT		32,701	32,332	32,332
MANAGEMENT ACCOUNT		85,535	84,571	84,571
MISCELLANEOUS ACCOUNT		1,200	1,187	1,187
SERVICES ACCOUNT		65,787	65,045	65,045
UTILITIES ACCOUNT		187,172	185,062	185,062
OPERATING EXPENSES		372,395	368,197	368,197
LEASING		123,965	122,568	122,568
MAINTENANCE OF REAL PROPERTY		409,567	404,952	404,952
TOTAL FAMILY HOUSING, NAVY OPERATIONS		905,927	895,717	895,717
SVCM'S MORTGAGE INSURANCE PREMIUM		68	66	66
TOTAL FAMILY HOUSING, NAVY DEBT		68	66	66
PRIVATIZATION SUPPORT COSTS		4,100	4,054	4,054
TOTAL FAMILY HOUSING, NAVY		4,100	4,054	4,054
GRAND TOTAL FAMILY HOUSING, NAVY	331,780	1,241,875	1,227,877	1,227,877

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UNCLASSIFIED

UNCLASSIFIED

FY 2002 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR FORCE				
NEW CONSTRUCTION				
ARIZONA				
LUKE AFB				
REPLACE FAMILY HOUSING PH 1 (120 UNITS)	15,712	15,712	15,535	15,535
LUKE AFB	15,712	15,712	15,535	15,535
CALIFORNIA				
TRAVIS AFB				
REPLACE FAMILY HOUSING PH 1 (118 UNITS)	18,150	18,150	17,945	17,945
TRAVIS AFB	18,150	18,150	17,945	17,945
COLORADO				
BUCKLEY AIR FORCE BASE				
CONSTRUCT FAMILY HOUSING (55 UNITS)	11,400	11,400	11,271	11,271
BUCKLEY AIR FORCE BASE	11,400	11,400	11,271	11,271
DELAWARE				
DOVER AFB				
REPLACE FAMILY HOUSING PH 1 (120 UNITS)	18,145	18,145	17,941	17,941
DOVER AFB	18,145	18,145	17,941	17,941
DISTRICT OF COLUMBIA				
BOLLING AFB				
REPLACE FAMILY HOUSING (136 UNITS)	16,926	16,926	16,735	16,735
BOLLING AFB	16,926	16,926	16,735	16,735
HAWAII				
HICKAM AFB				
REPLACE FAMILY HOUSING PH 1 (102 UNITS)	25,037	25,037	24,755	24,755
HICKAM AFB	25,037	25,037	24,755	24,755
IDAHO				
MOUNTAIN HOME AFB				
MT HOME - REPLACE 56 UNITS	10,000	10,000	9,887	9,887
MOUNTAIN HOME AFB	10,000	10,000	9,887	9,887
LOUISIANA				
BARKSDALE AFB				
REPLACE FAMILY HOUSING (56 UNITS)	7,300	7,300	7,218	7,218
BARKSDALE AFB	7,300	7,300	7,218	7,218
SOUTH DAKOTA				
ELLSWORTH AFB				
ELLSWORTH AFB - REPLACE 78 UNITS	13,700	13,700	13,546	13,546
ELLSWORTH AFB	13,700	13,700	13,546	13,546
VIRGINIA				
LANGLEY AFB				
REPLACE FAMILY HOUSING (4 UNITS)	1,200	1,200	1,186	1,186
LANGLEY AFB	1,200	1,200	1,186	1,186
PORTUGAL				
LAJES FIELD				
REPLACE FAMILY HOUSING PH 2 (64 UNITS)	13,230	13,230	13,081	13,081
LAJES FIELD	13,230	13,230	13,081	13,081
NEW CONSTRUCTION	150,800	150,800	149,100	149,100
CONSTRUCTION IMPROVEMENTS	375,345	375,345	371,115	371,115
PROPOSED TRANSFER TO FHIF			-5,324	-5,324
PLANNING AND DESIGN	24,558	24,558	24,281	24,281
TOTAL FAMILY HOUSING, AIR FORCE CONSTRUCTION	550,703	550,703	539,172	539,172

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UNCLASSIFIED

UNCLASSIFIED

FY 2002 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
OPERATING EXPENSES				
FURNISHINGS ACCOUNT		36,619	36,206	36,206
MANAGEMENT ACCOUNT		58,224	57,568	57,568
MISCELLANEOUS ACCOUNT		2,384	2,357	2,357
SERVICES ACCOUNT		28,356	28,036	28,036
UTILITIES ACCOUNT		157,652	155,875	155,875
OPERATING EXPENSES		283,235	280,042	280,042
LEASING		102,919	101,759	101,759
MAINTENANCE OF REAL PROPERTY		436,526	431,606	431,606
TOTAL FAMILY HOUSING, AIR FORCE OPERATIONS		822,680	813,407	813,407
SVCM'S MORTGAGE INSURANCE PREMIUM		35	35	35
TOTAL FAMILY HOUSING, AIR FORCE DEBT		35	35	35
PRIVATIZATION SUPPORT COSTS		22,000	21,752	21,752
TOTAL FAMILY HOUSING, AIR FORCE		22,000	21,752	21,752
GRAND TOTAL FAMILY HOUSING, AIR FORCE	550,703	1,395,418	1,374,366	1,374,366
ARMY BUDGETED BY DOD				
PAYMENTS TO HOMEOWNERS		3,690	3,690	3,690
OTHER OPERATING COSTS		2,734	2,620	2,620
ACQUISITION OF REAL PROPERTY		3,695	3,695	3,695
TOTAL FAMILY HOUSING, ARMY BUDGETED BY DOD		10,119	10,005	10,005
GRAND TOTAL FAMILY HOUSING, ARMY BUDGETED BY DOD		10,119	10,005	10,005
NATIONAL SECURITY AGENCY				
OPERATING EXPENSES				
FURNISHINGS ACCOUNT		129	129	129
MANAGEMENT ACCOUNT		15	15	15
MISCELLANEOUS ACCOUNT		57	57	57
SERVICES ACCOUNT		374	374	374
UTILITIES ACCOUNT		414	414	414
OPERATING EXPENSES		989	989	989
LEASING		11,698	11,548	11,548
MAINTENANCE OF REAL PROPERTY		658	658	658
TOTAL FAMILY HOUSING, NATIONAL SECURITY AGENCY OP		13,345	13,195	13,195
GRAND TOTAL FAMILY HOUSING, NATIONAL SECURITY AGE		13,345	13,195	13,195
DEFENSE INTELLIGENCE AGENCY				
OPERATING EXPENSES				
FURNISHINGS ACCOUNT		3,630	3,300	3,300
OPERATING EXPENSES		3,630	3,300	3,300
LEASING		25,600	25,600	25,600
TOTAL FAMILY HOUSING, DEFENSE INTELLIGENCE AGENCY		29,230	28,900	28,900
GRAND TOTAL FAMILY HOUSING, DEFENSE INTELLIGENCE		29,230	28,900	28,900

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UNCLASSIFIED

FY 2002 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DEFENSE LOGISTICS AGENCY				
CARPORTS	250	250	247	247
TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGENCY CO	250	250	247	247
OPERATING EXPENSES				
FURNISHINGS		30	30	30
MANAGEMENT ACCOUNT		292	289	289
SERVICES ACCOUNT		78	77	77
UTILITIES ACCOUNT		428	423	423
OPERATING EXPENSES		828	819	819
MAINTENANCE OF REAL PROPERTY		359	355	355
TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGENCY OP		1,187	1,174	1,174
GRAND TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGE	250	1,437	1,421	1,421
UNDISTRIBUTED				
FAMILY HOUSING IMPROVEMENT FUND		2,000	1,977	1,977
TOTAL FAMILY HOUSING, UNDISTRIBUTED		2,000	1,977	1,977
GRAND TOTAL FAMILY HOUSING, UNDISTRIBUTED		2,000	1,977	1,977

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA				
ARMY				
ANNISTON ARMY DEPOT AMMUNITION CONTAINERIZATION DOORS	1,900	1,900	1,900	1,900
TOTAL ANNISTON ARMY DEPOT	1,900	1,900	1,900	1,900
ARMY NATIONAL GUARD				
GADSEN READINESS CENTER, ADD/ALT		1,781	1,781	1,781
TOTAL GADSEN		1,781	1,781	1,781
**ALABAMA	1,900	3,681	3,681	3,681
ALASKA				
ARMY				
FORT RICHARDSON BARRACKS COMPLEX - D STREET PH II		21,000	21,000	21,000
TOTAL FORT RICHARDSON		21,000	21,000	21,000
FORT WAINWRIGHT				
AUTOMATED SNIPER FIELD FIRE RANGE	1,600	1,600	1,600	1,600
BATTALION HEADQUARTERS	18,000	18,000	18,000	18,000
INFANTRY PLATOON BATTLE COURSE	24,000	24,000	24,000	24,000
MISSION SUPPORT TRAINING FACILITY	50,000	50,000	50,000	50,000
VEHICLE MAINTENANCE FACILITY	16,500	16,500	16,500	16,500
TOTAL FORT WAINWRIGHT	110,100	110,100	110,100	110,100
**ARMY	110,100	131,100	131,100	131,100
FAMILY HOUSING				
ARMY				
FORT WAINWRIGHT FORT WAINWRIGHT, AK (38)	{17,752}	{17,752}	{17,752}	{17,752}
TOTAL FORT WAINWRIGHT FAMILY HOUSING	{17,752}	{17,752}	{17,752}	{17,752}
AIR FORCE				
CLEAR AFS UPGRADE POWER PLANT	14,400	14,400	14,400	14,400
TOTAL CLEAR AFS	14,400	14,400	14,400	14,400
EIELSON AFB				
CENTRAL HEAT PLANT BAG HOUSES	21,600	21,600	21,600	21,600
TOTAL EIELSON AFB	21,600	21,600	21,600	21,600
**AIR FORCE	36,000	36,000	36,000	36,000
TRICARE MANAGEMENT ACTIVITY				
ELMENDORF AFB HOSPITAL CONSTRUCTION CLAIM PAYMENT	10,400	10,400	10,400	10,400
TOTAL ELMENDORF AFB	10,400	10,400	10,400	10,400
FORT WAINWRIGHT				
HOSPITAL REPLACEMENT (PHASE IV)			53,000	53,000

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL FORT WAINWRIGHT			53,000	53,000
**TRICARE MANAGEMENT ACTIVITY	10,400	10,400	63,400	63,400
**ALASKA	156,500	177,500	230,500	230,500
FAMILY HOUSING	{17,752}	{17,752}	{17,752}	{17,752}
ARIZONA				
FAMILY HOUSING				
ARMY				
YUMA				
YUMA PROVING GROUND, AZ (33)	{6,100}	{6,100}	{6,100}	{6,100}
TOTAL YUMA				
FAMILY HOUSING	{6,100}	{6,100}	{6,100}	{6,100}
NAVY				
YUMA				
COMBAT AIRCRAFT LOADING APRON, PHASE II	3,000	3,000	3,000	3,000
TOTAL YUMA	3,000	3,000	3,000	3,000
AIR FORCE				
DAVIS-MONTHAN AFB				
DORMITORY (120 RM)	9,110	9,110	9,110	9,110
HH-60 APRON/TAXIWAY D SHOULDERS	3,720	3,720	3,720	3,720
HH-60 MAINTENANCE HANGAR	6,440	6,440	6,440	6,440
TOTAL DAVIS-MONTHAN AFB	19,270	19,270	19,270	19,270
FAMILY HOUSING				
AIR FORCE				
LUKE AFB				
REPLACE FAMILY HOUSING PH 2 (140 UNITS)	{18,954}	{18,954}	{18,954}	{18,954}
TOTAL LUKE AFB				
FAMILY HOUSING	{18,954}	{18,954}	{18,954}	{18,954}
**ARIZONA	22,270	22,270	22,270	22,270
FAMILY HOUSING	{25,054}	{25,054}	{25,054}	{25,054}
ARKANSAS				
ARMY				
PINE BLUFF ARSENAL				
NON-STOCKPILE AMMUNITION DEMOLITION SHOP	18,937	18,937	18,937	18,937
TOTAL PINE BLUFF ARSENAL	18,937	18,937	18,937	18,937
AIR FORCE				
LITTLE ROCK AFB				
ADAL FUSELAGE TRAINER FACILITY	2,500	2,500	2,500	2,500
CONSTRUCT ENGINE STORAGE FACILITY	2,100	2,100	2,100	2,100
CONSTRUCT MAINT TRN FACILITY - FTD	8,100	8,100	8,100	8,100
CONSTRUCT TWO BAY HANGAR	12,900	12,900	12,900	12,900
TOTAL LITTLE ROCK AFB	25,600	25,600	25,600	25,600
**ARKANSAS	44,537	44,537	44,537	44,537

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CALIFORNIA				
ARMY NATIONAL GUARD MORENO VALLEY READINESS CENTER (ADRS)		12,044	12,044	12,044
TOTAL MORENO VALLEY		12,044	12,044	12,044
SAN DIEGO OMS (ADRS)		6,774	6,774	6,774
TOTAL SAN DIEGO		6,774	6,774	6,774
**ARMY NATIONAL GUARD		18,818	18,818	18,818
ARMY RESERVE VALLEJO OMS/MARINE AMSA		6,501	6,501	6,501
TOTAL VALLEJO		6,501	6,501	6,501
NAVY				
CAMP PENDLETON AAAV TRAINING COMPLEX	28,810	28,810	28,810	28,810
AVIATION ARMAMENT SHOP	6,610	6,610	6,610	6,610
BEQ	23,230	23,230	23,230	23,230
FIRE PROTECTION PIPELINE	5,320	5,320	5,320	5,320
WATER TREATMENT, RESERVOIR & DISTRIBUTION	12,000	12,000	12,000	12,000
TOTAL CAMP PENDLETON	75,970	75,970	75,970	75,970
LEMOORE AIR PASSENGER TERMINAL	8,070	8,070	8,070	8,070
AIRCRAFT PARKING APRON	8,450	8,450	8,450	8,450
TOTAL LEMOORE	16,520	16,520	16,520	16,520
MIRAMAR CONSTRUCTION EQUIPMENT SHOP	5,540	5,540	5,540	5,540
HIGH EXPLOSIVE MAGAZINE	3,160	3,160	3,160	3,160
TOTAL MIRAMAR	8,700	8,700	8,700	8,700
POINT MUGU EXTEND AIRCRAFT PARKING APRON	6,760	6,760	6,760	6,760
TOTAL POINT MUGU	6,760	6,760	6,760	6,760
SAN DIEGO PIER 2 ELECTRICAL UPGRADE	3,530	3,530	3,530	3,530
REPLACE PIER (SAN CLEMENTE ISLAND)	6,150	6,150	6,150	6,150
TOTAL SAN DIEGO	9,680	9,680	9,680	9,680
TWENTYNINE PALMS BACHELOR ENLSITED QUARTERS	25,770	25,770	25,770	25,770
TOTAL TWENTYNINE PALMS	25,770	25,770	25,770	25,770
**NAVY	143,400	143,400	143,400	143,400
FAMILY HOUSING				
NAVY LEMOORE LEMOORE - ALVAREZ VILLAGE, PH VII & VIII	{40,981}	{40,981}	{40,981}	{40,981}

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TOTAL LEMOORE FAMILY HOUSING	{40,981}	{40,981}	{40,981}	{40,981}
TWENTYNINE PALMS NEW CONSTRUCTION	{19,425}	{19,425}	{19,425}	{19,425}
TOTAL TWENTYNINE PALMS FAMILY HOUSING	{19,425}	{19,425}	{19,425}	{19,425}
**NAVY	{60,406}	{60,406}	{60,406}	{60,406}
AIR FORCE				
BEALE AFB				
GLOBAL HAWK DINING FACILITY	3,470	3,470	3,470	3,470
GLOBAL HAWK SQUADRON OPS/MAINT FAC	3,670	3,670	3,670	3,670
GLOBAL HAWK UPGRADE MAINTENANCE DOCK	4,600	4,600	4,600	4,600
TOTAL BEALE AFB	11,740	11,740	11,740	11,740
VANDENBERG AFB				
INSTALL STORMWATER DRAINAGE	3,100	3,100	3,100	3,100
UPGRADE WATER DISTRIBUTION SYSTEM, PH 2	7,400	7,400	7,400	7,400
TOTAL VANDENBERG AFB	10,500	10,500	10,500	10,500
**AIR FORCE	22,240	22,240	22,240	22,240
FAMILY HOUSING				
AIR FORCE				
TRAVIS AFB				
REPLACE FAMILY HOUSING PH 3 (110 UNITS)	{24,320}	{24,320}	{24,320}	{24,320}
TOTAL TRAVIS AFB FAMILY HOUSING	{24,320}	{24,320}	{24,320}	{24,320}
DEFENSE LOGISTICS AGENCY				
TRAVIS AFB				
REPLACE BULK FUEL STORAGE TANKS	16,000	16,000	16,000	16,000
TOTAL TRAVIS AFB	16,000	16,000	16,000	16,000
**CALIFORNIA	181,640	206,959	206,959	206,959
FAMILY HOUSING	{84,726}	{84,726}	{84,726}	{84,726}
COLORADO				
ARMY				
FORT CARSON				
BARRACKS COMPLEX - NELSON BLVD PH II		42,000	42,000	42,000
TRUCK LOADING/UNLOADING DOCKS	1,100	1,100	1,100	1,100
TOTAL FORT CARSON	1,100	43,100	43,100	43,100
PUEBLO DEPOT				
AMMUNITION DEMILITARIZATION FACILITY PHASE IV		38,000	38,000	38,000
TOTAL PUEBLO DEPOT		38,000	38,000	38,000
**ARMY	1,100	81,100	81,100	81,100
AIR FORCE				
BUCKLEY AIR FORCE BASE				
ADD/ALTER SBIRS MISSION CONTROL STATION	6,900	6,900	6,900	6,900

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WING HEADQUARTERS/ADMINISTRATIVE FAC	10,800	10,800	10,800	10,800
TOTAL BUCKLEY AIR FORCE BASE	17,700	17,700	17,700	17,700
FAMILY HOUSING				
AIR FORCE				
PETERSON AFB CONSTRUCT FAMILY HOUSING PH 1 (2 UNITS)	{959}	{959}	{959}	{959}
TOTAL PETERSON AFB FAMILY HOUSING	{959}	{959}	{959}	{959}
U.S. AIR FORCE ACADEMY				
REPLACE FAMILY HOUSING PH 1 (71 UNITS)	{12,424}	{12,424}	{12,424}	{12,424}
TOTAL U.S. AIR FORCE ACADEMY FAMILY HOUSING	{12,424}	{12,424}	{12,424}	{12,424}
**AIR FORCE	{13,383}	{13,383}	{13,383}	{13,383}
**COLORADO				
FAMILY HOUSING	18,800	98,800	98,800	98,800
	{13,383}	{13,383}	{13,383}	{13,383}
CONNECTICUT				
FAMILY HOUSING				
NAVY				
NEW LONDON NEW LONDON - POLARIS PARK	{24,415}	{24,415}	{24,415}	{24,415}
TOTAL NEW LONDON FAMILY HOUSING	{24,415}	{24,415}	{24,415}	{24,415}
**CONNECTICUT FAMILY HOUSING	{24,415}	{24,415}	{24,415}	{24,415}
DELAWARE				
FAMILY HOUSING				
AIR FORCE				
DOVER AFB REPLACE FAMILY HOUSING PH 2 (112 UNITS)	{19,615}	{19,615}	{19,615}	{19,615}
TOTAL DOVER AFB FAMILY HOUSING	{19,615}	{19,615}	{19,615}	{19,615}
**DELAWARE FAMILY HOUSING	{19,615}	{19,615}	{19,615}	{19,615}
DISTRICT OF COLUMBIA				
NAVY				
ANACOSTIA SITE IMPROVEMENTS	3,700	3,700	3,700	3,700
TOTAL ANACOSTIA	3,700	3,700	3,700	3,700
WASHINGTON HEADQUARTERS SERVICE				
DISTRICT OF COLUMBIA PARKING GARAGE	2,500	2,500	2,500	2,500

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL DISTRICT OF COLUMBIA	2,500	2,500	2,500	2,500
DEFENSE INTELLIGENCE AGENCY				
BOLLING AFB				
DIA ANALYSIS CENTER	121,958	121,958	121,958	121,958
TOTAL BOLLING AFB	121,958	121,958	121,958	121,958
**DISTRICT OF COLUMBIA	128,158	128,158	128,158	128,158
FLORIDA				
NAVY				
EGLIN AFB				
ADVANCED EXPLOSIVE ORDNANCE DISPOSAL TRG FAC	6,350	6,350	6,350	6,350
TOTAL EGLIN AFB	6,350	6,350	6,350	6,350
PENSACOLA				
RUNWAY APPROACH LIGHTS	990	990	990	990
TOTAL PENSACOLA	990	990	990	990
**NAVY	7,340	7,340	7,340	7,340
FAMILY HOUSING				
NAVY				
MAYPORT				
MAYPORT - ICQ	{329}	{329}	{329}	{329}
TOTAL MAYPORT FAMILY HOUSING	{329}	{329}	{329}	{329}
AIR FORCE				
HURLBURT FIELD				
DORMITORY (144 RM)	9,000	9,000	9,000	9,000
TOTAL HURLBURT FIELD	9,000	9,000	9,000	9,000
FAMILY HOUSING				
AIR FORCE				
EGLIN AFB				
HOUSING MANAGEMENT FACILITY	{597}	{597}	{597}	{597}
REPLACE FAMILY HOUSING PH 2A (134 UNITS)	{15,906}	{15,906}	{15,906}	{15,906}
TOTAL EGLIN AFB FAMILY HOUSING	{16,503}	{16,503}	{16,503}	{16,503}
MACDILL AFB				
REPLACE FAMILY HOUSING PH 5 (96 UNITS)	{18,086}	{18,086}	{18,086}	{18,086}
TOTAL MACDILL AFB FAMILY HOUSING	{18,086}	{18,086}	{18,086}	{18,086}
**AIR FORCE	{34,589}	{34,589}	{34,589}	{34,589}
SPECIAL OPERATIONS COMMAND				
HURLBURT FIELD				
SOF ADAL COMMAND & OPERATIONS FACILITY	9,000	9,000	9,000	9,000
SOF ALTER FACILITIES FOR CV-22	2,100	2,100	2,100	2,100
TOTAL HURLBURT FIELD	11,100	11,100	11,100	11,100

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**FLORIDA	27,440	27,440	27,440	27,440
FAMILY HOUSING	{34,918}	{34,918}	{34,918}	{34,918}
GEORGIA				
ARMY				
FORT BENNING				
BARRACKS COMPLEX - MAIN POST PH 1	63,000	45,000	45,000	45,000
URBAN ASSAULT COURSE	3,250	3,250	3,250	3,250
TOTAL FORT BENNING	66,250	48,250	48,250	48,250
FORT STEWART				
SABER HALL COMPLEX	26,000	26,000	26,000	26,000
TOTAL FORT STEWART	26,000	26,000	26,000	26,000
**ARMY	92,250	74,250	74,250	74,250
NAVY RESERVE				
ATLANTA				
BEQ		6,730	6,730	6,730
TOTAL ATLANTA		6,730	6,730	6,730
SAVANNAH				
MARINE COPRS RESERVE CENTER		5,900	5,900	5,900
TOTAL SAVANNAH		5,900	5,900	5,900
**NAVY RESERVE		12,630	12,630	12,630
**GEORGIA	92,250	86,880	86,880	86,880
HAWAII				
ARMY				
SCHOFIELD BARRACKS				
BARRACKS COMPLEX - CAPRON AVE PH I	149,000	49,000	49,000	49,000
BARRACKS COMPLEX - QUAD C	42,000	42,000	42,000	42,000
TOTAL SCHOFIELD BARRACKS	191,000	91,000	91,000	91,000
ARMY NATIONAL GUARD				
BARBERS POINT				
ADMINISTRATIVE BUILDING, ADD/ALT, PH I		22,473	22,473	22,473
TOTAL BARBERS POINT		22,473	22,473	22,473
NAVY				
PEARL HARBOR				
RECAPITALIZE BRAVO WHARFS	10,490	10,490	10,490	10,490
TOTAL PEARL HARBOR	10,490	10,490	10,490	10,490
FAMILY HOUSING				
NAVY				
KANEHOE BAY				
CAPEHART/FY63/MANNING/MOKAP	{24,797}	{24,797}	{24,797}	{24,797}
TOTAL KANEHOE BAY	{24,797}	{24,797}	{24,797}	{24,797}
FAMILY HOUSING	{24,797}	{24,797}	{24,797}	{24,797}

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR FORCE				
HICKAM AFB				
REPLACE FAMILY HOUSING PH 2 (96 UNITS)	{29,050}	{29,050}	{29,050}	{29,050}
TOTAL HICKAM AFB				
FAMILY HOUSING	{29,050}	{29,050}	{29,050}	{29,050}
TRICARE MANAGEMENT ACTIVITY				
HICKAM AFB				
LIFE SKILLS CLINIC REPLACEMENT	2,700	2,700	2,700	2,700
TOTAL HICKAM AFB				
	2,700	2,700	2,700	2,700
BALLISTIC MISSILE DEFENSE ORGANIZATION				
KAUAI				
THAAD TEST FACILITY	23,400	23,400	23,400	23,400
TOTAL KAUAI				
	23,400	23,400	23,400	23,400
**HAWAII				
FAMILY HOUSING	227,590 {53,847}	150,063 {53,847}	150,063 {53,847}	150,063 {53,847}
IDAHO				
FAMILY HOUSING				
AIR FORCE				
MOUNTAIN HOME AFB				
REPLACE FAMILY HOUSING PH 4 (95 UNITS)	{24,392}	{24,392}	{24,392}	{24,392}
TOTAL MOUNTAIN HOME AFB				
FAMILY HOUSING	{24,392}	{24,392}	{24,392}	{24,392}
**IDAHO				
FAMILY HOUSING	{24,392}	{24,392}	{24,392}	{24,392}
ILLINOIS				
NAVY				
GREAT LAKES				
RECRUIT BARRACKS	43,360	43,360	43,360	43,360
RECRUIT BARRACKS	41,740	41,740	41,740	41,740
TOTAL GREAT LAKES				
	85,100	85,100	85,100	85,100
**ILLINOIS				
	85,100	85,100	85,100	85,100
INDIANA				
ARMY				
NEWPORT ARMY AMMUNITION PLANT				
AMMUNITION DEMILITARIZATION FACILITY-PH V		61,494	61,494	61,494
TOTAL NEWPORT ARMY AMMUNITION PLANT				
		61,494	61,494	61,494
**INDIANA				
		61,494	61,494	61,494
IOWA				
AIR NATIONAL GUARD				
SIOUX GATEWAY AIRPORT				
SIOUX-KC-135 UPG AIRCRAFT MAINT HNGR & SHOPS		6,900	6,900	6,900
SIOUX-KC-135 UPGRADE SHOPS & OPS FACILITY		4,800	4,800	4,800

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL SIOUX GATEWAY AIRPORT		11,700	11,700	11,700
**IOWA		11,700	11,700	11,700
KANSAS				
ARMY				
FORT RILEY BARRACKS COMPLEX - INFANTRY DRIVE EAST	41,000	41,000	41,000	41,000
TOTAL FORT RILEY	41,000	41,000	41,000	41,000
ARMY NATIONAL GUARD				
FORT RILEY OMS ADD/ALT (ADRS)		770	770	770
TOTAL FORT RILEY		770	770	770
KANSAS CITY OMS ADD/ALT (ADRS)		771	771	771
TOTAL KANSAS CITY		771	771	771
TOPEKA				
ARMED FORCES RESERVE CENTER		14,607	14,607	14,607
TOTAL TOPEKA		14,607	14,607	14,607
**ARMY NATIONAL GUARD		16,148	16,148	16,148
FAMILY HOUSING				
AIR FORCE				
MCCONNELL AFB CONSTRUCT MFH MAINT BLDG & ROADS	{1,514}	{1,514}	{1,514}	{1,514}
TOTAL MCCONNELL AFB FAMILY HOUSING	{1,514}	{1,514}	{1,514}	{1,514}
**KANSAS FAMILY HOUSING	41,000 {1,514}	57,148 {1,514}	57,148 {1,514}	57,148 {1,514}
KENTUCKY				
ARMY				
BLUE GRASS ARMY DEPOT AMMUNITION DEMILITARIZATION FACILITY PH III		10,300	10,300	10,300
AMMUNITION DEMILITARIZATION SUPPORT PH III		8,300	8,300	8,300
RALLYARD INFRASTRUCTURE	5,500	5,500	5,500	5,500
TOTAL BLUE GRASS ARMY DEPOT	5,500	24,100	24,100	24,100
FORT CAMPBELL BARRACKS COMPLEX - RANGE ROAD PH I	99,000	49,000	49,000	49,000
TOTAL FORT CAMPBELL	99,000	49,000	49,000	49,000
**ARMY	104,500	73,100	73,100	73,100
**KENTUCKY	104,500	73,100	73,100	73,100
LOUISIANA				
ARMY				
FORT POLK				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DIGITAL MULTIPURPOSE TRAINING RANGE	31,000	31,000	31,000	31,000
TOTAL FORT POLK	31,000	31,000	31,000	31,000
NAVY RESERVE				
NEW ORLEANS				
ENGINE MAINTENANCE SHOP ADDITION		1,500	1,500	1,500
HAZARDOUS MATERIAL STORAGE		2,690	2,690	2,690
RUNWAY AND TAXIWAY EXTENSION		14,600	14,600	14,600
TOTAL NEW ORLEANS		18,790	18,790	18,790
AIR FORCE				
BARKSDALE AFB				
DORMITORY (168 RM)	10,900	10,900	10,900	10,900
TOTAL BARKSDALE AFB	10,900	10,900	10,900	10,900
DEFENSE LOGISTICS AGENCY				
NEW ORLEANS				
REPLACE BULK FUEL STORAGE TANKS	9,500	9,500	9,500	9,500
TOTAL NEW ORLEANS	9,500	9,500	9,500	9,500
**LOUISIANA	51,400	70,190	70,190	70,190
MAINE				
NAVY				
KITTERY				
AT/FP IMPROVEMENTS	11,600	11,600	11,600	11,600
TOTAL KITTERY	11,600	11,600	11,600	11,600
**MAINE	11,600	11,600	11,600	11,600
MARYLAND				
ARMY				
ABERDEEN PROVING GROUND				
AMMUNITION DEMILITARIZATION FAC PH V		30,600	30,600	30,600
TOTAL ABERDEEN PROVING GROUND		30,600	30,600	30,600
FORT DETRICK				
BARRACKS COMPLEX - PORTER STREET SOUTH	16,000	16,000	16,000	16,000
COMMUNITY SUPPORT CENTER	3,700	3,700	3,700	3,700
TOTAL FORT DETRICK	19,700	19,700	19,700	19,700
**ARMY	19,700	50,300	50,300	50,300
NAVY				
ANDREWS AFB				
BEQ REPLACEMENT	9,680	9,680	9,680	9,680
TOTAL ANDREWS AFB	9,680	9,680	9,680	9,680
FAMILY HOUSING				
AIR FORCE				
ANDREWS AFB				
REPLACE FAMILY HOUSING PH 1A (53 UNITS)	{9,838}	{9,838}	{9,838}	{9,838}
REPLACE FAMILY HOUSING PH 1B (52 UNITS)	{8,807}	{8,807}	{8,807}	{8,807}

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL ANDREWS AFB FAMILY HOUSING	{18,645}	{18,645}	{18,645}	{18,645}
NATIONAL SECURITY AGENCY FORT MEADE				
FANX PSAT	1,896	1,896	1,896	1,896
OPS 1 STAIR TOWERS	2,588	2,588	2,588	2,588
TOTAL FORT MEADE	4,484	4,484	4,484	4,484
**MARYLAND	33,864	64,464	64,464	64,464
FAMILY HOUSING	{18,645}	{18,645}	{18,645}	{18,645}
MASSACHUSETTS AIR FORCE				
HANSCOM AFB ADD/ALTER FITNESS CENTER	7,700	7,700	7,700	7,700
TOTAL HANSCOM AFB	7,700	7,700	7,700	7,700
**MASSACHUSETTS	7,700	7,700	7,700	7,700
MISSISSIPPI NAVY				
GULFPORT COMMUNICATIONS/INSTRUCTION FACILITY	5,460	5,460	5,460	5,460
TOTAL GULFPORT	5,460	5,460	5,460	5,460
PASCAGOULA CONSTRUCT NEW NAVY CHANNEL	4,160	4,160	4,160	4,160
TOTAL PASCAGOULA	4,160	4,160	4,160	4,160
**NAVY	9,620	9,620	9,620	9,620
FAMILY HOUSING				
NAVY MERIDIAN				
MERIDIAN - JUNIPER RIDGE	{9,755}	{9,755}	{9,755}	{9,755}
TOTAL MERIDIAN FAMILY HOUSING	{9,755}	{9,755}	{9,755}	{9,755}
AIR FORCE KEESLER AFB				
STUDENT DORMITORY (200 RM)	22,000	22,000	22,000	22,000
TOTAL KEESLER AFB	22,000	22,000	22,000	22,000
AIR NATIONAL GUARD JACKSON IAP				
C-17 CONSTRUCT MAINTENANCE TRAINING FACILITY		4,100	4,100	4,100
JACKSON-C-17 REPLACE FUEL CELL HANGAR/SHOPS		25,000	25,000	25,000
TOTAL JACKSON IAP		29,100	29,100	29,100
FAMILY HOUSING				
AIR FORCE COLUMBUS AFB				
MFH MANAGEMENT OFFICE	{412}	{412}	{412}	{412}

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(\$ Thousands)

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL COLUMBUS AFB FAMILY HOUSING	{412}	{412}	{412}	{412}
KEESLER AFB REPLACE FAMILY HOUSING PH 1 (117 UNITS)	{16,505}	{16,505}	{16,505}	{16,505}
TOTAL KEESLER AFB FAMILY HOUSING	{16,505}	{16,505}	{16,505}	{16,505}
**AIR FORCE	{16,917}	{16,917}	{16,917}	{16,917}
**MISSISSIPPI FAMILY HOUSING	31,620 {26,672}	60,720 {26,672}	60,720 {26,672}	60,720 {26,672}
MISSOURI ARMY FORT LEONARD WOOD TACTICAL VEHICLE SIMULATOR BUILDING	15,500	15,500	15,500	15,500
TOTAL FORT LEONARD WOOD	15,500	15,500	15,500	15,500
FAMILY HOUSING				
AIR FORCE WHITEMAN AFB REPLACE FAMILY HOUSING PH 3 (22 UNITS)	{3,977}	{3,977}	{3,977}	{3,977}
TOTAL WHITEMAN AFB FAMILY HOUSING	{3,977}	{3,977}	{3,977}	{3,977}
**MISSOURI FAMILY HOUSING	15,500 {3,977}	15,500 {3,977}	15,500 {3,977}	15,500 {3,977}
MONTANA NAVY RESERVE BILLINGS RESERVE CENTER WITH LAND		5,905	5,905	5,905
TOTAL BILLINGS		5,905	5,905	5,905
FAMILY HOUSING				
AIR FORCE MALMSTROM AFB REPLACE FAMILY HOUSING PH 6A (18 UNITS)	{4,717}	{4,717}	{4,717}	{4,717}
TOTAL MALMSTROM AFB FAMILY HOUSING	{4,717}	{4,717}	{4,717}	{4,717}
**MONTANA FAMILY HOUSING	{4,717}	5,905 {4,717}	5,905 {4,717}	5,905 {4,717}
NEBRASKA ARMY NATIONAL GUARD LINCOLN READINESS CENTER ADD/ALT (ADRS)		757	757	757
TOTAL LINCOLN		757	757	757
NORFOLK ORGANIZATIONAL MAINTENANCE SHOP (ADRS)		3,666	3,666	3,666

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL NORFOLK		3,666	3,666	3,666
**ARMY NATIONAL GUARD		4,423	4,423	4,423
ARMY RESERVE				
LINCOLN				
AR CENTER/OMS/UNHEATED STORAGE		8,732	8,732	8,732
TOTAL LINCOLN		8,732	8,732	8,732
**NEBRASKA		13,155	13,155	13,155
NEVADA				
AIR FORCE				
NELLIS AFB				
DORMITORY (144 RM)	12,280	12,280	12,280	12,280
F-22 MUNITIONS MAINTENANCE FACILITY	3,170	3,170	3,170	3,170
LAND ACQUISITION	15,000	15,000	15,000	15,000
TOTAL NELLIS AFB	30,450	30,450	30,450	30,450
**NEVADA	30,450	30,450	30,450	30,450
NEW JERSEY				
AIR FORCE				
MCGUIRE AFB				
C-17 FLIGHTLINE OPERATIONS FACILITIES	24,631	24,631	24,631	24,631
TOTAL MCGUIRE AFB	24,631	24,631	24,631	24,631
**NEW JERSEY	24,631	24,631	24,631	24,631
NEW MEXICO				
FAMILY HOUSING				
AIR FORCE				
HOLLOMAN AFB				
REPLACE FAMILY HOUSING (101 UNITS)	{20,161}	{20,161}	{20,161}	{20,161}
TOTAL HOLLOMAN AFB				
FAMILY HOUSING	{20,161}	{20,161}	{20,161}	{20,161}
**NEW MEXICO				
FAMILY HOUSING	{20,161}	{20,161}	{20,161}	{20,161}
NEW YORK				
ARMY				
FORT DRUM				
SHOOT HOUSE	1,500	1,500	1,500	1,500
TOTAL FORT DRUM	1,500	1,500	1,500	1,500
ARMY RESERVE				
OSWEGO				
AR CENTER/OMS/UNHEATED STORAGE		5,492	5,492	5,492
TOTAL OSWEGO		5,492	5,492	5,492
NAVY RESERVE				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SYRACUSE				
VEHICLE MAINTENANCE FACILITY		2,030	2,030	2,030
TOTAL SYRACUSE		2,030	2,030	2,030
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
WEST POINT				
WEST POINT ES CLASSROOM ADDITION	3,898	3,898	3,898	3,898
TOTAL WEST POINT	3,898	3,898	3,898	3,898
**NEW YORK	5,398	12,920	12,920	12,920
NORTH CAROLINA				
ARMY				
FORT BRAGG				
BARRACKS COMPLEX - ARMISTEAD STREET	50,000	50,000	50,000	50,000
BARRACKS COMPLEX - BUTNER ROAD PH III		50,000	50,000	50,000
CONSOLIDATED FUEL FACILITY	17,500	17,500	17,500	17,500
TOTAL FORT BRAGG	67,500	117,500	117,500	117,500
ARMY NATIONAL GUARD				
ELIZABETH CITY				
MOTOR VEHICLE STORAGE COMPOUND (ADRS)		208	208	208
TOTAL ELIZABETH CITY		208	208	208
ARMY RESERVE				
FORT BRAGG				
ADD/ALT AR CENTER		1,624	1,624	1,624
TOTAL FORT BRAGG		1,624	1,624	1,624
NAVY				
CAMP LEJEUNE				
FITNESS CENTER ADDITION	5,370	5,370	5,370	5,370
TOTAL CAMP LEJEUNE	5,370	5,370	5,370	5,370
CHERRY POINT MARINE CORPS AIR STATION				
T-56 TEST CELL	6,040	6,040	6,040	6,040
TOTAL CHERRY POINT MARINE CORPS AIR STATION	6,040	6,040	6,040	6,040
NEW RIVER				
PROPERTY CONTROL FACILITY	6,920	6,920	6,920	6,920
TOTAL NEW RIVER	6,920	6,920	6,920	6,920
**NAVY	18,330	18,330	18,330	18,330
FAMILY HOUSING				
NAVY				
CAMP LEJEUNE				
TARAWA TERRACE PH 2 REPLACE	{43,650}	{43,650}	{43,650}	{43,650}
TOTAL CAMP LEJEUNE				
FAMILY HOUSING	{43,650}	{43,650}	{43,650}	{43,650}
AIR FORCE				
POPE AFB				
DORMITORY (144 RM)	9,700	9,700	9,700	9,700

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL POPE AFB	9,700	9,700	9,700	9,700
FAMILY HOUSING				
AIR FORCE				
POPE AFB				
REPLACE HOUSING MAINTENANCE BLDG	{991}	{991}	{991}	{991}
TOTAL POPE AFB	{991}	{991}	{991}	{991}
SEYMOUR JOHNSON AFB				
REPLACE FAMILY HOUSING PH 6 (126 UNITS)	{18,615}	{18,615}	{18,615}	{18,615}
TOTAL SEYMOUR JOHNSON AFB	{18,615}	{18,615}	{18,615}	{18,615}
**AIR FORCE	{19,606}	{19,606}	{19,606}	{19,606}
SPECIAL OPERATIONS COMMAND				
FORT BRAGG				
SOF RENOVATE BRYANT HALL	11,600	11,600	11,600	11,600
SOF WEAPONS TRAINING FACILITY	19,200	19,200	19,200	19,200
TOTAL FORT BRAGG	30,800	30,800	30,800	30,800
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
CAMP LEJEUNE				
BERKELEY MSNOR ES REPLACE SCHOOL	10,884	10,884	10,884	10,884
TOTAL CAMP LEJEUNE	10,884	10,884	10,884	10,884
FORT BRAGG				
BUTNER ES CLASSROOM ADDITION	900	900	900	900
MCNAIR ES CLASSROOM ADDITION	925	925	925	925
TOTAL FORT BRAGG	1,825	1,825	1,825	1,825
**DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	12,709	12,709	12,709	12,709
**NORTH CAROLINA	139,039	190,871	190,871	190,871
FAMILY HOUSING	{63,256}	{63,256}	{63,256}	{63,256}
NORTH DAKOTA				
FAMILY HOUSING				
AIR FORCE				
GRAND FORKS AFB				
REPLACE FAMILY HOUSING PH F (150 UNITS)	{30,140}	{30,140}	{30,140}	{30,140}
TOTAL GRAND FORKS AFB	{30,140}	{30,140}	{30,140}	{30,140}
MINOT AFB				
REPLACE FAMILY HOUSING PH 8 (112 UNITS)	{21,428}	{21,428}	{21,428}	{21,428}
REPLACE FAMILY HOUSING PH 9 (102 UNITS)	{20,315}	{20,315}	{20,315}	{20,315}
TOTAL MINOT AFB	{41,743}	{41,743}	{41,743}	{41,743}
**AIR FORCE	{71,883}	{71,883}	{71,883}	{71,883}

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**NORTH DAKOTA				
FAMILY HOUSING	{71,883}	{71,883}	{71,883}	{71,883}
OHIO				
AIR FORCE				
WRIGHT-PATTERSON AFB				
DORMITORY (144 RM)	10,400	10,400	10,400	10,400
TOTAL WRIGHT-PATTERSON AFB	10,400	10,400	10,400	10,400
DEFENSE LOGISTICS AGENCY				
COLUMBUS				
PHYSICAL FITNESS FACILITY	5,021	5,021	5,021	5,021
TOTAL COLUMBUS	5,021	5,021	5,021	5,021
**OHIO	15,421	15,421	15,421	15,421
OKLAHOMA				
FAMILY HOUSING				
AIR FORCE				
VANCE AFB				
REPLACE FAMILY HOUSING PH 1 (59 UNITS)	{11,423}	{11,423}	{11,423}	{11,423}
TOTAL VANCE AFB				
FAMILY HOUSING	{11,423}	{11,423}	{11,423}	{11,423}
**OKLAHOMA				
FAMILY HOUSING	{11,423}	{11,423}	{11,423}	{11,423}
OREGON				
AIR FORCE RESERVE				
PORTLAND IAP				
ALTER MAINTENANCE HANGAR		525	525	525
ALTER MAINTENANCE SHOPS		2,650	2,650	2,650
CONSOLIDATED TRAINING, PHASE I		1,609	1,609	1,609
HYDRANT REFUELING SYSTEM, PHASE I		6,400	6,400	6,400
TOTAL PORTLAND IAP		11,184	11,184	11,184
**OREGON		11,184	11,184	11,184
PENNSYLVANIA				
ARMY				
LETTERKENNY ARMY DEPOT				
AMMUNITION ROAD INFRASTRUCTURE	1,550	1,550	1,550	1,550
TOTAL LETTERKENNY ARMY DEPOT	1,550	1,550	1,550	1,550
FAMILY HOUSING				
DEFENSE LOGISTICS AGENCY				
DEF DISTRIBUTION DEPOT NEW CUMBERLAND				
WHOLE HOUSE REVITALIZATION	{5,430}	{5,430}	{5,430}	{5,430}
TOTAL DEF DISTRIBUTION DEPOT NEW CUMBERLAND				
FAMILY HOUSING	{5,430}	{5,430}	{5,430}	{5,430}
**PENNSYLVANIA	1,550	1,550	1,550	1,550

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FAMILY HOUSING	{5,430}	{5,430}	{5,430}	{5,430}
SOUTH CAROLINA				
ARMY				
FORT JACKSON BASIC COMBAT TRAINING COMPLEX, PH II		39,000	39,000	39,000
TOTAL FORT JACKSON		39,000	39,000	39,000
NAVY				
BEAUFORT AIRCRAFT ACOUSTICAL ENCLOSURE	13,700	13,700	13,700	13,700
TOTAL BEAUFORT	13,700	13,700	13,700	13,700
PARRIS ISLAND				
ALL WEATHER TRAINING FACILITY	7,410	7,410	7,410	7,410
RECRUIT TRAINING FACILITY ADDITION	3,080	3,080	3,080	3,080
TOTAL PARRIS ISLAND	10,490	10,490	10,490	10,490
**NAVY	24,190	24,190	24,190	24,190
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
FORT JACKSON				
HOOD ST ES CLASSROOM ADDITION	865	865	865	865
PIERCE TERRACE ES CLASSROOM ADDITION	1,382	1,382	1,382	1,382
TOTAL FORT JACKSON	2,247	2,247	2,247	2,247
**SOUTH CAROLINA	26,437	65,437	65,437	65,437
SOUTH DAKOTA				
FAMILY HOUSING				
AIR FORCE				
ELLSWORTH AFB				
HOUSING MAINTENANCE FACILITY	{447}	{447}	{447}	{447}
REPLACE FAMILY HOUSING PH 2 (22 UNITS)	{4,794}	{4,794}	{4,794}	{4,794}
TOTAL ELLSWORTH AFB FAMILY HOUSING	{5,241}	{5,241}	{5,241}	{5,241}
**SOUTH DAKOTA FAMILY HOUSING	{5,241}	{5,241}	{5,241}	{5,241}
TEXAS				
ARMY				
FORT HOOD				
BARRACKS COMPLEX - CLEAR CREEK ROAD	45,000	45,000	45,000	45,000
TOTAL FORT HOOD	45,000	45,000	45,000	45,000
ARMY RESERVE				
GRAND PRAIRIE				
AR CENTER/OMS/DSGS		9,113	9,113	9,113
TOTAL GRAND PRAIRIE		9,113	9,113	9,113
NAVY				
KINGSVILLE				

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
UPGRADE AIRFIELD LIGHTING AND CONTROLS	6,210	6,210	6,210	6,210
TOTAL KINGSVILLE	6,210	6,210	6,210	6,210
NAVY RESERVE WACO				
VEHICLE MAINTENANCE/SUPPLY STORAGE FACILITY		4,140	4,140	4,140
TOTAL WACO		4,140	4,140	4,140
AIR FORCE				
LACKLAND AFB				
STUDENT DORMITORY (200 RM)	18,500	18,500	18,500	18,500
TOTAL LACKLAND AFB	18,500	18,500	18,500	18,500
SHEPPARD AFB				
DORMITORY (144 RM)	10,000	10,000	10,000	10,000
ENJJPT FLIGHT SIMULATOR	6,000	6,000	6,000	6,000
TOTAL SHEPPARD AFB	16,000	16,000	16,000	16,000
**AIR FORCE	34,500	34,500	34,500	34,500
FAMILY HOUSING				
AIR FORCE				
DYESS AFB				
REPLACE FAMILY HOUSING PH 3 (85 UNITS)	{14,824}	{14,824}	{14,824}	{14,824}
TOTAL DYESS AFB FAMILY HOUSING	{14,824}	{14,824}	{14,824}	{14,824}
RANDOLPH AFB				
MFH HOUSING MAINT OFFICE	{447}	{447}	{447}	{447}
REPLACE FAMILY HOUSING PH 1 (112 UNITS)	{14,311}	{14,311}	{14,311}	{14,311}
TOTAL RANDOLPH AFB FAMILY HOUSING	{14,758}	{14,758}	{14,758}	{14,758}
**AIR FORCE	{29,582}	{29,582}	{29,582}	{29,582}
**TEXAS	85,710	98,963	98,963	98,963
FAMILY HOUSING	{29,582}	{29,582}	{29,582}	{29,582}
VIRGINIA				
ARMY RESERVE				
FORT STORY				
AR CENTER/OMS/UNHEATED STORAGE		12,385	12,385	12,385
TOTAL FORT STORY		12,385	12,385	12,385
NAVY				
DAHLGREN				
THEATER WARFARE INTEGRATION CENTER	9,230	9,230	9,230	9,230
TOTAL DAHLGREN	9,230	9,230	9,230	9,230
NORFOLK				
AIRCRAFT MAINTENANCE FACILITIES	34,450	34,450	34,450	34,450
AIRCRAFT RECAP (PH II)	11,290	11,290	11,290	11,290
BEQ, SHIPBOARD ASHORE (INCR I)	85,430	37,310	37,310	37,310
PIER REPLACEMENT (INCR II)	280	33,520	33,520	33,520
SHORELINE SECURITY FENCING	2,030	2,030	2,030	2,030

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
UPGRADE ELECTRICAL DISTRIBUTION, PH II	25,160	25,160	25,160	25,160
TOTAL NORFOLK	158,640	143,760	143,760	143,760
OCEANA NAVAL AIR STATION AIRFIELD APPROACH LIGHTING	2,000	2,000	2,000	2,000
TOTAL OCEANA NAVAL AIR STATION	2,000	2,000	2,000	2,000
PORTSMOUTH AT/FP IMPROVEMENTS	19,660	19,660	19,660	19,660
TOTAL PORTSMOUTH	19,660	19,660	19,660	19,660
QUANTICO ARMORY/FLEET WEAPONS SUPPORT FACILITY	4,234	4,234	4,234	4,234
BEQ (OCS)	10,280	10,280	10,280	10,280
BEQ ADDITION, SNCO	5,040	5,040	5,040	5,040
TOTAL QUANTICO	19,554	19,554	19,554	19,554
YORKTOWN BEQ REPLACEMENT	15,020	15,020	15,020	15,020
TOTAL YORKTOWN	15,020	15,020	15,020	15,020
**NAVY	224,104	209,224	209,224	209,224
NAVY RESERVE NORFOLK RESERVE CENTER ADDITION		4,770	4,770	4,770
TOTAL NORFOLK		4,770	4,770	4,770
FAMILY HOUSING				
NAVY QUANTICO REPLACEMENT HOUSING PHASE II	{41,843}	{41,843}	{41,843}	{41,843}
TOTAL QUANTICO FAMILY HOUSING	{41,843}	{41,843}	{41,843}	{41,843}
AIR FORCE LANGLEY AFB DORMITORY (96 RM)	8,320	8,320	8,320	8,320
F-22 FLIGHT SIMULATOR	8,120	8,120	8,120	8,120
F-22 INFRASTRUCTURE AND UTILITIES	10,700	10,700	10,700	10,700
F-22 SQUADRON OPS/AMU	20,800	20,800	20,800	20,800
TOTAL LANGLEY AFB	47,940	47,940	47,940	47,940
FAMILY HOUSING				
AIR FORCE LANGLEY AFB CONST HOUSING MANAGEMENT OFFICE	{1,193}	{1,193}	{1,193}	{1,193}
TOTAL LANGLEY AFB FAMILY HOUSING	{1,193}	{1,193}	{1,193}	{1,193}
WASHINGTON HEADQUARTERS SERVICE ARLINGTON LAND ACQUISITION	18,000	18,000	18,000	18,000

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL ARLINGTON	18,000	18,000	18,000	18,000
SPECIAL OPERATIONS COMMAND				
LITTLE CREEK				
SOF OPERATIONS TRAINER	4,400	4,400	4,400	4,400
SOF SEAL TEAM OPERATIONS FACILITY	9,900	9,900	9,900	9,900
TOTAL LITTLE CREEK	14,300	14,300	14,300	14,300
DEFENSE THREAT REDUCTION AGENCY				
FORT BELVOIR				
HEADQUARTERS RELOCATION	76,388	50,188	50,188	50,188
TOTAL FORT BELVOIR	76,388	50,188	50,188	50,188
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
QUANTICO				
ASHURST ES CLASSROOM ADDITION	1,272	1,272	1,272	1,272
TOTAL QUANTICO	1,272	1,272	1,272	1,272
DEFENSE LOGISTICS AGENCY				
DEF DISTRIBUTION DEPOT RICHMOND				
RENOVATE OPERATIONS CENTER	5,500	5,500	5,500	5,500
TOTAL DEF DISTRIBUTION DEPOT RICHMOND	5,500	5,500	5,500	5,500
**VIRGINIA	387,504	363,579	363,579	363,579
FAMILY HOUSING	{43,036}	{43,036}	{43,036}	{43,036}
WASHINGTON				
ARMY				
FORT LEWIS				
BARRACKS COMPLEX - 17TH & B STREET PH II		50,000	50,000	50,000
BATTLE SIMULATION CENTER	24,000	24,000	24,000	24,000
COMBINED ARMS COLLECTIVE TRAINING FACILITY	29,800	29,800	29,800	29,800
TOTAL FORT LEWIS	53,800	103,800	103,800	103,800
NAVY				
BANGOR				
MISSILES SPARES STORAGE BUILDING	7,340	7,340	7,340	7,340
RELOCATE ENCUMBERED WATERFRONT SHOPS	5,900	5,900	5,900	5,900
TOTAL BANGOR	13,240	13,240	13,240	13,240
BREMERTON				
BEQ SHIPBOARD ASHORE	35,120	35,120	35,120	35,120
WATERFRONT REVITALIZATION	8,550	8,550	8,550	8,550
TOTAL BREMERTON	43,670	43,670	43,670	43,670
PORT HADLOCK				
AMMUNITION WHARF IMPROVEMENTS	4,030	4,030	4,030	4,030
TOTAL PORT HADLOCK	4,030	4,030	4,030	4,030
PUGET SOUND				
AT/FP IMPROVEMENTS	21,670	21,670	21,670	21,670
INDUSTRIAL WASTE TREATMENT FACILITY	11,390	11,390	11,390	11,390
WATERFRONT SUPPORT FACILITIES	21,072	21,072	21,072	21,072
TOTAL PUGET SOUND	54,132	54,132	54,132	54,132

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State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WHIDBEY ISLAND				
AIRCRAFT DIRECT REFUELING FACILITY	9,180	9,180	9,180	9,180
TOTAL WHIDBEY ISLAND	9,180	9,180	9,180	9,180
**NAVY	124,252	124,252	124,252	124,252
**WASHINGTON	178,052	228,052	228,052	228,052
WEST VIRGINIA				
ARMY NATIONAL GUARD				
SUMMERSVILLE				
READINESS CENTER		6,800	6,800	6,800
TOTAL SUMMERSVILLE		6,800	6,800	6,800
**WEST VIRGINIA		6,800	6,800	6,800
WISCONSIN				
ARMY NATIONAL GUARD				
CAMP WILLIAMS				
UNITED STATES PROP. & FISCAL OFFICE WAREHOUSE		6,045	6,045	6,045
TOTAL CAMP WILLIAMS		6,045	6,045	6,045
MADISON				
UNITED STATES PROPERTY AND FISCAL OFFICE		5,245	5,245	5,245
TOTAL MADISON		5,245	5,245	5,245
**ARMY NATIONAL GUARD		11,290	11,290	11,290
ARMY RESERVE				
FORT MCCOY				
BATTALION DINING FACILITY		5,117	5,117	5,117
TOTAL FORT MCCOY		5,117	5,117	5,117
**WISCONSIN		16,407	16,407	16,407

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UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	796,337 {23,852}	1,109,936 {23,852}	1,109,936 {23,852}	1,109,936 {23,852}
Navy FAMILY HOUSING	681,016 {205,195}	714,401 {205,195}	714,401 {205,195}	714,401 {205,195}
Air Force FAMILY HOUSING	328,031 {369,162}	380,015 {369,162}	380,015 {369,162}	380,015 {369,162}
Defense-Wide FAMILY HOUSING	372,177 {5,430}	345,977 {5,430}	398,977 {5,430}	398,977 {5,430}
Inside the United States FAMILY HOUSING	2,177,561 {603,639}	2,550,329 {603,639}	2,603,329 {603,639}	2,603,329 {603,639}

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
BAHRAIN ISLAND				
NAVY				
SW ASIA				
INSTALLATION SERVICE SUPPORT CENTER	25,970	25,970	25,970	25,970
TOTAL SW ASIA	25,970	25,970	25,970	25,970
**BAHRAIN ISLAND	25,970	25,970	25,970	25,970
BELGIUM				
ARMY				
SHAPE HQ				
BARRACKS COMPLEX - CHIEVRES	13,600	13,600	13,600	13,600
TOTAL SHAPE HQ	13,600	13,600	13,600	13,600
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
SHAPE HQ				
SHAPE ES CLASSROOM ADDITION	1,410	1,410	1,410	1,410
TOTAL SHAPE HQ	1,410	1,410	1,410	1,410
**BELGIUM	15,010	15,010	15,010	15,010
DIEGO GARCIA				
NAVY				
DIEGO GARCIA				
PHYSICAL READINESS CENTER	8,370	8,370	8,370	8,370
WATERFRONT OPERATIONS SUPPORT FACILITY	2,720	2,720	2,720	2,720
TOTAL DIEGO GARCIA	11,090	11,090	11,090	11,090
AIR FORCE				
DIEGO GARCIA				
B-2 AIRCRAFT PARKING APRON, PH 1	17,100	17,100	17,100	17,100
TOTAL DIEGO GARCIA	17,100	17,100	17,100	17,100
**DIEGO GARCIA	28,190	28,190	28,190	28,190
GERMANY				
ARMY				
BAMBERG				
BARRACKS COMPLEX - WARNER BLDG 7002	10,200	10,200	10,200	10,200
CHILD DEVELOPMENT CENTER	7,000	7,000	7,000	7,000
TOTAL BAMBERG	17,200	17,200	17,200	17,200
DARMSTADT				
MODIFIED RECORD FIRE RANGE, AUTOMATED				
	3,500	3,500	3,500	3,500
TOTAL DARMSTADT	3,500	3,500	3,500	3,500
GRAFENWOEHR				
BRIGADE COMPLEX - UTILITIES INFRASTRUCTURE				
	46,666	46,666	46,666	46,666
BRIGADE COMPLEX-BARRACKS				
	13,200	13,200	13,200	13,200
BRIGADE COMPLEX-SITE PREPARATION				
	10,000	10,000	10,000	10,000
TOTAL GRAFENWOEHR	69,866	69,866	69,866	69,866
MANNHEIM				
BARRACKS COMPLEX - COLEMAN BLDG 18				
	42,000	42,000	42,000	42,000

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL MANNHEIM	42,000	42,000	42,000	42,000
SCHWEINFURT				
CENTRAL VEHICLE WASH FACILITY	2,000	2,000	2,000	2,000
TOTAL SCHWEINFURT	2,000	2,000	2,000	2,000
**ARMY	134,566	134,566	134,566	134,566
FAMILY HOUSING				
ARMY				
STUTTGART				
STUTTGART, GERMANY (1)	{990}	{990}	{990}	{990}
TOTAL STUTTGART				
FAMILY HOUSING	{990}	{990}	{990}	{990}
AIR FORCE				
RAMSTEIN AB				
COMBINED FLEET SERVICE/IN-FLIGHT KITCHEN	7,500	7,500	7,500	7,500
KMC CENTER SUPPORT	21,300	21,300	21,300	21,300
PASSENGER TERMINAL ANNEX	17,683	17,683	17,683	17,683
RAMP 1, PH 1	23,700	23,700	23,700	23,700
TOTAL RAMSTEIN AB	70,183	70,183	70,183	70,183
FAMILY HOUSING				
AIR FORCE				
RAMSTEIN AB				
REPLACE FAMILY HOUSING (19 UNITS)	{8,534}	{8,534}	{8,534}	{8,534}
TOTAL RAMSTEIN AB				
FAMILY HOUSING	{8,534}	{8,534}	{8,534}	{8,534}
TRICARE MANAGEMENT ACTIVITY				
SPANGDAHLEM AB				
HOSPITAL REPLACEMENT	39,629	39,629	39,629	39,629
TOTAL SPANGDAHLEM AB	39,629	39,629	39,629	39,629
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
KAISERLAUTERN AB				
RAMSTEIN ES CLASSROOM ADDITION	858	858	858	858
TOTAL KAISERLAUTERN AB	858	858	858	858
SPANGDAHLEM AB				
SPANGDAHLEM ES CLASSROOM ADDITION	894	894	894	894
TOTAL SPANGDAHLEM AB	894	894	894	894
**DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	1,752	1,752	1,752	1,752
**GERMANY	246,130	246,130	246,130	246,130
FAMILY HOUSING	{9,524}	{9,524}	{9,524}	{9,524}
GREECE				
NAVY				
LARISSA				
BEQ AND SUPPORT FACILITY	14,800	14,800	14,800	14,800

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL LARISSA	14,800	14,800	14,800	14,800
FAMILY HOUSING				
NAVY				
LARISSA				
GREECE - LARISSA	{1,232}	{1,232}	{1,232}	{1,232}
TOTAL LARISSA				
FAMILY HOUSING	{1,232}	{1,232}	{1,232}	{1,232}
**GREECE	14,800	14,800	14,800	14,800
FAMILY HOUSING	{1,232}	{1,232}	{1,232}	{1,232}
GUAM				
AIR FORCE				
ANDERSEN AFB				
FITNESS CENTER	16,000	16,000	16,000	16,000
TOTAL ANDERSEN AFB	16,000	16,000	16,000	16,000
DEFENSE LOGISTICS AGENCY				
ANDERSEN AFB				
REPLACE HYDRANT FUEL SYSTEM, PHASE IV	17,586	17,586	17,586	17,586
TOTAL ANDERSEN AFB	17,586	17,586	17,586	17,586
**GUAM	33,586	33,586	33,586	33,586
ICELAND				
NAVY				
KEFLAVIK				
COMBINED DINING FACILITY	14,920	14,920	14,920	14,920
TOTAL KEFLAVIK	14,920	14,920	14,920	14,920
**ICELAND	14,920	14,920	14,920	14,920
ITALY				
ARMY				
VICENZA				
BARRACKS COMPLEX-CAMP EDERLE	31,000	31,000	31,000	31,000
CHILD DEVELOPMENT CENTER	3,700	3,700	3,700	3,700
TOTAL VICENZA	34,700	34,700	34,700	34,700
NAVY				
SIGONELLA				
PARKING GARAGE AND PERIMETER SECURITY UPGRADE	19,560	19,560	19,560	19,560
QOL SUPPORT II	36,100	33,530	33,530	33,530
TOTAL SIGONELLA	55,660	53,090	53,090	53,090
TRICARE MANAGEMENT ACTIVITY				
NAPLES				
MEDICAL/DENTAL FACILITY REPLACEMENT	41,449	41,449	41,449	41,449
TOTAL NAPLES	41,449	41,449	41,449	41,449
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
VICENZA				
VICENZA ES CLASSROOM ADDITION	1,898	1,898	1,898	1,898

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL VICENZA	1,898	1,898	1,898	1,898
**ITALY	133,707	131,137	131,137	131,137
JAPAN				
DEFENSE LOGISTICS AGENCY				
YOKOTA AB				
BULK FUEL STORAGE TANKS	23,000	23,000	23,000	23,000
TOTAL YOKOTA AB	23,000	23,000	23,000	23,000
**JAPAN	23,000	23,000	23,000	23,000
KOREA				
ARMY				
CAMP CARROLL				
BARRACKS COMPLEX	20,000	20,000	20,000	20,000
TOTAL CAMP CARROLL	20,000	20,000	20,000	20,000
CAMP CASTLE				
PHYSICAL FITNESS TRAINING CENTER	6,800	6,800	6,800	6,800
TOTAL CAMP CASTLE	6,800	6,800	6,800	6,800
CAMP HOVEY				
BARRACKS COMPLEX	25,000	25,000	25,000	25,000
TOTAL CAMP HOVEY	25,000	25,000	25,000	25,000
CAMP HUMPHREYS				
BARRACKS COMPLEX	36,000	36,000	36,000	36,000
TOTAL CAMP HUMPHREYS	36,000	36,000	36,000	36,000
CAMP WALKER				
BARRACKS COMPLEX	10,200	10,200	10,200	10,200
TOTAL CAMP WALKER	10,200	10,200	10,200	10,200
K-16 AIRFIELD				
BARRACKS COMPLEX	40,000	40,000	40,000	40,000
TOTAL K-16 AIRFIELD	40,000	40,000	40,000	40,000
**ARMY	138,000	138,000	138,000	138,000
FAMILY HOUSING				
ARMY				
YONGSAN				
YONGSAN, KOREA (10)	{3,100}	{3,100}	{3,100}	{3,100}
TOTAL YONGSAN FAMILY HOUSING	{3,100}	{3,100}	{3,100}	{3,100}
AIR FORCE				
OSAN AB				
DORMITORY (156 RM)	15,100	15,100	15,100	15,100
TOTAL OSAN AB	15,100	15,100	15,100	15,100

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FAMILY HOUSING				
AIR FORCE				
OSAN AB				
CONSTRUCT FAMILY HOUSING PH 1 (113 UNITS)	{35,705}	{35,705}	{35,705}	{35,705}
REPLACE FURNISHINGS MGT WHSE	{834}	{834}	{834}	{834}
TOTAL OSAN AB				
FAMILY HOUSING	{36,539}	{36,539}	{36,539}	{36,539}
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
SEOUL				
SEOUL MS REPLACEMENT	28,409	28,409	28,409	28,409
TOTAL SEOUL	28,409	28,409	28,409	28,409
**KOREA	181,509	181,509	181,509	181,509
FAMILY HOUSING	{39,639}	{39,639}	{39,639}	{39,639}
MARIANA ISLANDS				
NAVY				
GUAM				
BEQ REPLACEMENT	13,400	13,400	13,400	13,400
TOTAL GUAM	13,400	13,400	13,400	13,400
DEFENSE LOGISTICS AGENCY				
GUAM				
MARINE LOADING ARMS	6,000	6,000	6,000	6,000
TOTAL GUAM	6,000	6,000	6,000	6,000
**MARIANA ISLANDS	19,400	19,400	19,400	19,400
PORTUGAL				
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION				
LAJES AB				
LAJES ES CLASSROOM ADDITION	1,069	1,069	1,069	1,069
TOTAL LAJES AB	1,069	1,069	1,069	1,069
DEFENSE LOGISTICS AGENCY				
DEF FUEL SUPPORT POINT LAJES FIELD AZORES				
REPLACE HYDRANT FUEL SYSTEM	19,000	19,000	19,000	19,000
TOTAL DEF FUEL SUPPORT POINT LAJES FIELD AZ	19,000	19,000	19,000	19,000
**PORTUGAL	20,069	20,069	20,069	20,069
SPAIN				
NAVY				
TORREJON AB				
NEX/MWR FACILITY	2,890	2,890	2,890	2,890
TOTAL TORREJON AB	2,890	2,890	2,890	2,890
AIR FORCE				
ROTA				
AIRCRAFT PARKING APRON PH I	31,818	31,818	31,818	31,818
TOTAL ROTA	31,818	31,818	31,818	31,818

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DEFENSE LOGISTICS AGENCY				
ROTA				
HYDRANT FUEL SYSTEM	23,400	23,400	23,400	23,400
TOTAL ROTA	23,400	23,400	23,400	23,400
**SPAIN	58,108	58,108	58,108	58,108
UNITED KINGDOM				
FAMILY HOUSING				
NAVY				
ST MAWGAN				
ST. MAWGAN	{18,524}	{18,524}	{18,524}	{18,524}
TOTAL ST MAWGAN				
FAMILY HOUSING	{18,524}	{18,524}	{18,524}	{18,524}
AIR FORCE				
RAF FAIRFORD				
B-2 MAINTENANCE HANGAR/APRON	19,000	19,000	19,000	19,000
TOTAL RAF FAIRFORD	19,000	19,000	19,000	19,000
ROYAL AIR FORCE LAKENHEATH				
ADD TO AND ALTER FITNESS CENTER	10,800	10,800	10,800	10,800
MOBILITY PROCESSING FACILITY	2,600	2,600	2,600	2,600
TOTAL ROYAL AIR FORCE LAKENHEATH	13,400	13,400	13,400	13,400
**AIR FORCE	32,400	32,400	32,400	32,400
FAMILY HOUSING				
AIR FORCE				
ROYAL AIR FORCE LAKENHEATH				
FAMILY HOUSING MANAGEMENT FACILITY	{2,203}	{2,203}	{2,203}	{2,203}
TOTAL ROYAL AIR FORCE LAKENHEATH				
FAMILY HOUSING	{2,203}	{2,203}	{2,203}	{2,203}
DEFENSE LOGISTICS AGENCY				
RAF FAIRFORD				
REPLACE HYDRANT FUEL SYSTEM	17,000	17,000	17,000	17,000
TOTAL RAF FAIRFORD	17,000	17,000	17,000	17,000
**UNITED KINGDOM	49,400	49,400	49,400	49,400
FAMILY HOUSING	{20,727}	{20,727}	{20,727}	{20,727}
WAKE ISLAND				
AIR FORCE				
WAKE ISLAND				
REPAIR AIRFIELD PAVEMENT, PH II	24,900	24,900	24,900	24,900
TOTAL WAKE ISLAND	24,900	24,900	24,900	24,900
**WAKE ISLAND	24,900	24,900	24,900	24,900
QATAR				
ARMY				

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
QATAR				
UNACCOMPANIED PERSONNEL HOUSING	8,600	8,600	8,600	8,600
TOTAL QATAR	8,600	8,600	8,600	8,600
**QATAR	8,600	8,600	8,600	8,600

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army FAMILY HOUSING	329,466 {4,090}	329,466 {4,090}	329,466 {4,090}	329,466 {4,090}
Navy FAMILY HOUSING	138,730 {19,756}	136,160 {19,756}	136,160 {19,756}	136,160 {19,756}
Air Force FAMILY HOUSING	207,501 {47,276}	207,501 {47,276}	207,501 {47,276}	207,501 {47,276}
Defense-Wide	221,602	221,602	221,602	221,602
Specified Outside the United States FAMILY HOUSING	897,299 {71,122}	894,729 {71,122}	894,729 {71,122}	894,729 {71,122}

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
WORLDWIDE CLASSIFIED				
CLASSIFIED MILCON PROJECT				
AIR FORCE	1,993	1,993	1,993	1,993
TOTAL CLASSIFIED MILCON PROJECT	1,993	1,993	1,993	1,993
C-17 VARIOUS FACILITIES				
AIR FORCE	30,569	30,569	30,569	30,569
TOTAL C-17 VARIOUS FACILITIES	30,569	30,569	30,569	30,569
VARIOUS FACILITIES/UTILITIES/INFRASTRUCTURE				
AIR FORCE	23,000	23,000	23,000	23,000
TOTAL VARIOUS FACILITIES/UTILITIES/INFRASTR	23,000	23,000	23,000	23,000
**WORLDWIDE CLASSIFIED	55,562	55,562	55,562	55,562
WORLDWIDE UNSPECIFIED				
CLASSIFIED PROJECT				
ARMY	4,000	4,000	4,000	4,000
TOTAL CLASSIFIED PROJECT	4,000	4,000	4,000	4,000
ENERGY CONSERVATION IMPROVEMENT PROGRAM				
UNDISTRIBUTED	49,531	49,531	49,531	49,531
TOTAL ENERGY CONSERVATION IMPROVEMENT PROGR	49,531	49,531	49,531	49,531
CONTINGENCY CONSTRUCTION				
UNDISTRIBUTED		10,000	10,000	10,000
TOTAL CONTINGENCY CONSTRUCTION		10,000	10,000	10,000
NATO SECURITY INVESTMENT PROGRAM				
UNDISTRIBUTED	168,200	168,200	168,200	179,200
TOTAL NATO SECURITY INVESTMENT PROGRAM	168,200	168,200	168,200	179,200
JUDGEMENT FUND PAYMENT				
AIR FORCE RESERVE		11,900	11,900	11,900
TOTAL JUDGEMENT FUND PAYMENT		11,900	11,900	11,900
HOST NATION INFRASTRUCTURE				
NAVY	1,000	1,000	1,000	1,000
TOTAL HOST NATION INFRASTRUCTURE	1,000	1,000	1,000	1,000
MINOR CONSTRUCTION				
ARMY		20,500	20,500	20,500
NAVY		23,262	23,262	23,262
AIR FORCE		11,500	11,500	11,500
DEFENSE-WIDE				
TRICARE MANAGEMENT ACTIVITY		3,363	3,363	3,363
SPECIAL OPERATIONS COMMAND		2,000	2,000	2,000
DEFENSE FINANCE AND ACCOUNTING SERVICE		1,500	1,500	1,500
JOINT CHIEFS OF STAFF		6,430	6,430	6,430
UNDISTRIBUTED		3,000	3,000	3,000
TOTAL DEFENSE-WIDE		16,293	16,293	16,293
ARMY NATIONAL GUARD		4,930	4,930	4,930
AIR NATIONAL GUARD		4,400	4,400	4,400
ARMY RESERVE		2,850	2,850	2,850
NAVY RESERVE		780	780	780

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
AIR FORCE RESERVE		5,160	5,160	5,160
TOTAL MINOR CONSTRUCTION		89,675	89,675	89,675
PLANNING AND DESIGN				
ARMY		143,524	143,524	143,524
NAVY		68,573	68,573	68,573
AIR FORCE		41,496	41,496	41,496
DEFENSE-WIDE				
TRICARE MANAGEMENT ACTIVITY		14,200	14,200	14,200
SPECIAL OPERATIONS COMMAND		4,932	4,932	4,932
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM		5,000	5,000	5,000
UNDISTRIBUTED		20,000	20,000	20,000
TOTAL DEFENSE-WIDE		44,132	44,132	44,132
ARMY NATIONAL GUARD		14,724	14,724	14,724
AIR NATIONAL GUARD		8,273	8,273	8,273
ARMY RESERVE		6,965	6,965	6,965
NAVY RESERVE		2,509	2,509	2,509
AIR FORCE RESERVE		3,656	3,656	3,656
TOTAL PLANNING AND DESIGN		333,852	333,852	333,852
DEFENSE LEVEL ACTIVITIES - ARMY				
ARMY		149,878	149,878	164,713
TOTAL DEFENSE LEVEL ACTIVITIES - ARMY		149,878	149,878	164,713
BASE REALIGNMENT & CLOSURE, DEFENSE				
DEFENSE LOGISTICS AGENCY				12,000
TOTAL BASE REALIGNMENT & CLOSURE, DEFENSE				12,000
DEFENSE LEVEL ACTIVITIES - AIR FORCE				
AIR FORCE		136,320	136,320	146,224
TOTAL DEFENSE LEVEL ACTIVITIES - AIR FORCE		136,320	136,320	146,224
DEFENSE LEVEL ACTIVITIES - NAVY				
NAVY		258,940	258,940	261,415
TOTAL DEFENSE LEVEL ACTIVITIES - NAVY		258,940	258,940	261,415
**WORLDWIDE UNSPECIFIED	222,731	1,213,296	1,213,296	1,263,510

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UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	4,000	347,371	347,371	362,206
Navy	1,000	355,064	355,064	357,539
Air Force	55,562	278,267	278,267	288,171
Defense-Wide	217,731	288,156	288,156	311,156
Unspecified Worldwide	278,293	1,268,858	1,268,858	1,319,072

UNCLASSIFIED

FY 2003 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARMY				
NEW CONSTRUCTION				
ALASKA				
FORT WAINWRIGHT				
FORT WAINWRIGHT, AK (38)	17,752	17,752	17,752	17,752
FORT WAINWRIGHT	17,752	17,752	17,752	17,752
ARIZONA				
YUMA				
YUMA PROVING GROUND, AZ (33)	6,100	6,100	6,100	6,100
YUMA	6,100	6,100	6,100	6,100
GERMANY				
STUTTGART				
STUTTGART, GERMANY (1)	990	990	990	990
STUTTGART	990	990	990	990
KOREA				
YONGSAN				
YONGSAN, KOREA (10)	3,100	3,100	3,100	3,100
YONGSAN	3,100	3,100	3,100	3,100
NEW CONSTRUCTION	27,942	27,942	27,942	27,942
CONSTRUCTION IMPROVEMENTS	239,751	239,751	239,751	239,751
PLANNING AND DESIGN	15,653	15,653	15,653	15,653
TOTAL FAMILY HOUSING, ARMY CONSTRUCTION	283,346	283,346	283,346	283,346
OPERATING EXPENSES				
FURNISHINGS ACCOUNT		48,673	48,673	48,673
MANAGEMENT ACCOUNT		91,567	91,567	91,567
MISCELLANEOUS ACCOUNT		1,321	1,321	1,321
SERVICES ACCOUNT		41,846	41,846	41,846
UTILITIES ACCOUNT		212,432	212,432	212,432
OPERATING EXPENSES		395,839	395,839	395,839
LEASING		215,251	215,251	215,251
MAINTENANCE OF REAL PROPERTY		485,257	485,257	485,257
TOTAL FAMILY HOUSING, ARMY OPERATIONS		1,096,347	1,096,347	1,096,347
SVCM'S MORTGAGE INSURANCE PREMIUM		1	1	1
TOTAL FAMILY HOUSING, ARMY DEBT		1	1	1
PRIVATIZATION SUPPORT COSTS		25,926	25,926	25,926
TOTAL FAMILY HOUSING, ARMY		25,926	25,926	25,926
GRAND TOTAL FAMILY HOUSING, ARMY	283,346	1,405,620	1,405,620	1,405,620
NAVY				
NEW CONSTRUCTION				
CALIFORNIA				
LEMOORE				
LEMOORE - ALVAREZ VILLAGE, PH VII & VIII	40,981	40,981	40,981	40,981
LEMOORE	40,981	40,981	40,981	40,981
TWENTYNINE PALMS				
NEW CONSTRUCTION				
TWENTYNINE PALMS	19,425	19,425	19,425	19,425
TWENTYNINE PALMS	19,425	19,425	19,425	19,425
CALIFORNIA	60,406	60,406	60,406	60,406

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FY 2003 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CONNECTICUT				
NEW LONDON				
NEW LONDON - POLARIS PARK	24,415	24,415	24,415	24,415
NEW LONDON	24,415	24,415	24,415	24,415
FLORIDA				
MAYPORT				
MAYPORT - ICQ	329	329	329	329
MAYPORT	329	329	329	329
HAWAII				
KANEOHE BAY				
CAPEHART/FY63/MANNING/MOKAP	24,797	24,797	24,797	24,797
KANEOHE BAY	24,797	24,797	24,797	24,797
MISSISSIPPI				
MERIDIAN				
MERIDIAN - JUNIPER RIDGE	9,755	9,755	9,755	9,755
MERIDIAN	9,755	9,755	9,755	9,755
NORTH CAROLINA				
CAMP LEJEUNE				
TARAWA TERRACE PH 2 REPLACE	43,650	43,650	43,650	43,650
CAMP LEJEUNE	43,650	43,650	43,650	43,650
VIRGINIA				
QUANTICO				
REPLACEMENT HOUSING PHASE II	41,843	41,843	41,843	41,843
QUANTICO	41,843	41,843	41,843	41,843
GREECE				
LARISSA				
GREECE - LARISSA	1,232	1,232	1,232	1,232
LARISSA	1,232	1,232	1,232	1,232
UNITED KINGDOM				
ST MAWGAN				
ST. MAWGAN	18,524	18,524	18,524	18,524
ST MAWGAN	18,524	18,524	18,524	18,524
NEW CONSTRUCTION	224,951	224,951	224,951	224,951
CONSTRUCTION IMPROVEMENTS	139,468	139,468	139,468	139,468
PLANNING AND DESIGN	11,281	11,281	11,281	11,281
TOTAL FAMILY HOUSING, NAVY CONSTRUCTION	375,700	375,700	375,700	375,700
OPERATING EXPENSES				
FURNISHINGS ACCOUNT		30,344	30,344	30,344
MANAGEMENT ACCOUNT		82,114	82,114	82,114
MISCELLANEOUS ACCOUNT		913	913	913
SERVICES ACCOUNT		62,583	62,583	62,583
UTILITIES ACCOUNT		174,219	174,219	174,219
OPERATING EXPENSES		350,173	350,173	350,173
LEASING		129,085	129,085	129,085
MAINTENANCE OF REAL PROPERTY		381,388	381,388	381,388
TOTAL FAMILY HOUSING, NAVY OPERATIONS		860,646	860,646	860,646
SVCM'S MORTGAGE INSURANCE PREMIUM		71	71	71
TOTAL FAMILY HOUSING, NAVY DEBT		71	71	71
PRIVATIZATION SUPPORT COSTS		7,071	7,071	7,071

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FY 2003 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
TOTAL FAMILY HOUSING, NAVY		7,071	7,071	7,071
GRAND TOTAL FAMILY HOUSING, NAVY	375,700	1,243,488	1,243,488	1,243,488
AIR FORCE				
NEW CONSTRUCTION				
ARIZONA				
LUKE AFB				
REPLACE FAMILY HOUSING PH 2 (140 UNITS)	18,954	18,954	18,954	18,954
LUKE AFB	18,954	18,954	18,954	18,954
CALIFORNIA				
TRAVIS AFB				
REPLACE FAMILY HOUSING PH 3 (110 UNITS)	24,320	24,320	24,320	24,320
TRAVIS AFB	24,320	24,320	24,320	24,320
COLORADO				
PETERSON AFB				
CONSTRUCT FAMILY HOUSING PH 1 (2 UNITS)	959	959	959	959
PETERSON AFB	959	959	959	959
U.S. AIR FORCE ACADEMY				
REPLACE FAMILY HOUSING PH 1 (71 UNITS)	12,424	12,424	12,424	12,424
U.S. AIR FORCE ACADEMY	12,424	12,424	12,424	12,424
COLORADO	13,383	13,383	13,383	13,383
DELAWARE				
DOVER AFB				
REPLACE FAMILY HOUSING PH 2 (112 UNITS)	19,615	19,615	19,615	19,615
DOVER AFB	19,615	19,615	19,615	19,615
FLORIDA				
EGLIN AFB				
HOUSING MANAGEMENT FACILITY	597	597	597	597
REPLACE FAMILY HOUSING PH 2A (134 UNITS)	15,906	15,906	15,906	15,906
EGLIN AFB	16,503	16,503	16,503	16,503
MACDILL AFB				
REPLACE FAMILY HOUSING PH 5 (96 UNITS)	18,086	18,086	18,086	18,086
MACDILL AFB	18,086	18,086	18,086	18,086
FLORIDA	34,589	34,589	34,589	34,589
HAWAII				
HICKAM AFB				
REPLACE FAMILY HOUSING PH 2 (96 UNITS)	29,050	29,050	29,050	29,050
HICKAM AFB	29,050	29,050	29,050	29,050
IDAHO				
MOUNTAIN HOME AFB				
REPLACE FAMILY HOUSING PH 4 (95 UNITS)	24,392	24,392	24,392	24,392
MOUNTAIN HOME AFB	24,392	24,392	24,392	24,392
KANSAS				
MCCONNELL AFB				
CONSTRUCT MFH MAINT BLDG & ROADS	1,514	1,514	1,514	1,514
MCCONNELL AFB	1,514	1,514	1,514	1,514
MARYLAND				
ANDREWS AFB				
REPLACE FAMILY HOUSING PH 1A (53 UNITS)	9,838	9,838	9,838	9,838
REPLACE FAMILY HOUSING PH 1B (52 UNITS)	8,807	8,807	8,807	8,807
ANDREWS AFB	18,645	18,645	18,645	18,645
MISSISSIPPI				
COLUMBUS AFB				

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FY 2003 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MFH MANAGEMENT OFFICE	412	412	412	412
COLUMBUS AFB	412	412	412	412
KEESLER AFB				
REPLACE FAMILY HOUSING PH 1 (117 UNITS)	16,505	16,505	16,505	16,505
KEESLER AFB	16,505	16,505	16,505	16,505
MISSISSIPPI	16,917	16,917	16,917	16,917
MISSOURI				
WHITEMAN AFB				
REPLACE FAMILY HOUSING PH 3 (22 UNITS)	3,977	3,977	3,977	3,977
WHITEMAN AFB	3,977	3,977	3,977	3,977
MONTANA				
MALMSTROM AFB				
REPLACE FAMILY HOUSING PH 6A (18 UNITS)	4,717	4,717	4,717	4,717
MALMSTROM AFB	4,717	4,717	4,717	4,717
NEW MEXICO				
HOLLOMAN AFB				
REPLACE FAMILY HOUSING (101 UNITS)	20,161	20,161	20,161	20,161
HOLLOMAN AFB	20,161	20,161	20,161	20,161
NORTH CAROLINA				
POPE AFB				
REPLACE HOUSING MAINTENANCE BLDG	991	991	991	991
POPE AFB	991	991	991	991
SEYMOUR JOHNSON AFB				
REPLACE FAMILY HOUSING PH 6 (126 UNITS)	18,615	18,615	18,615	18,615
SEYMOUR JOHNSON AFB	18,615	18,615	18,615	18,615
NORTH CAROLINA	19,606	19,606	19,606	19,606
NORTH DAKOTA				
GRAND FORKS AFB				
REPLACE FAMILY HOUSING PH F (150 UNITS)	30,140	30,140	30,140	30,140
GRAND FORKS AFB	30,140	30,140	30,140	30,140
MINOT AFB				
REPLACE FAMILY HOUSING PH 8 (112 UNITS)	21,428	21,428	21,428	21,428
REPLACE FAMILY HOUSING PH 9 (102 UNITS)	20,315	20,315	20,315	20,315
MINOT AFB	41,743	41,743	41,743	41,743
NORTH DAKOTA	71,883	71,883	71,883	71,883
OKLAHOMA				
VANCE AFB				
REPLACE FAMILY HOUSING PH 1 (59 UNITS)	11,423	11,423	11,423	11,423
VANCE AFB	11,423	11,423	11,423	11,423
SOUTH DAKOTA				
ELLSWORTH AFB				
HOUSING MAINTENANCE FACILITY	447	447	447	447
REPLACE FAMILY HOUSING PH 2 (22 UNITS)	4,794	4,794	4,794	4,794
ELLSWORTH AFB	5,241	5,241	5,241	5,241
TEXAS				
DYESS AFB				
REPLACE FAMILY HOUSING PH 3 (85 UNITS)	14,824	14,824	14,824	14,824
DYESS AFB	14,824	14,824	14,824	14,824
RANDOLPH AFB				
MFH HOUSING MAINT OFFICE	447	447	447	447
REPLACE FAMILY HOUSING PH 1 (112 UNITS)	14,311	14,311	14,311	14,311
RANDOLPH AFB	14,758	14,758	14,758	14,758
TEXAS	29,582	29,582	29,582	29,582
VIRGINIA				

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FY 2003 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
LANGLEY AFB				
CONST HOUSING MANAGEMENT OFFICE	1,193	1,193	1,193	1,193
LANGLEY AFB	1,193	1,193	1,193	1,193
GERMANY				
RAMSTEIN AB				
REPLACE FAMILY HOUSING (19 UNITS)	8,534	8,534	8,534	8,534
RAMSTEIN AB	8,534	8,534	8,534	8,534
KOREA				
OSAN AB				
CONSTRUCT FAMILY HOUSING PH 1 (113 UNITS)	35,705	35,705	35,705	35,705
REPLACE FURNISHINGS MGT WHSE	834	834	834	834
OSAN AB	36,539	36,539	36,539	36,539
UNITED KINGDOM				
ROYAL AIR FORCE LAKENHEATH				
FAMILY HOUSING MANAGEMENT FACILITY	2,203	2,203	2,203	2,203
ROYAL AIR FORCE LAKENHEATH	2,203	2,203	2,203	2,203
NEW CONSTRUCTION	416,438	416,438	416,438	416,438
CONSTRUCTION IMPROVEMENTS	226,068	226,068	226,068	226,068
PLANNING AND DESIGN	34,188	34,188	34,188	34,188
TOTAL FAMILY HOUSING, AIR FORCE CONSTRUCTION	676,694	676,694	676,694	676,694
OPERATING EXPENSES				
FURNISHINGS ACCOUNT		35,619	35,619	35,619
MANAGEMENT ACCOUNT		48,473	48,473	48,473
MISCELLANEOUS ACCOUNT		1,511	1,511	1,511
SERVICES ACCOUNT		25,178	25,178	25,178
UTILITIES ACCOUNT		132,945	132,945	132,945
OPERATING EXPENSES		243,726	243,726	243,726
LEASING		103,690	103,690	103,690
MAINTENANCE OF REAL PROPERTY		476,485	476,485	476,485
TOTAL FAMILY HOUSING, AIR FORCE OPERATIONS		823,901	823,901	823,901
SVCM'S MORTGAGE INSURANCE PREMIUM		36	36	36
TOTAL FAMILY HOUSING, AIR FORCE DEBT		36	36	36
PRIVATIZATION SUPPORT COSTS		20,482	20,482	20,482
TOTAL FAMILY HOUSING, AIR FORCE		20,482	20,482	20,482
GRAND TOTAL FAMILY HOUSING, AIR FORCE	676,694	1,521,113	1,521,113	1,521,113
NATIONAL SECURITY AGENCY				
CONSTRUCTION IMPROVEMENTS	50	50	50	50
TOTAL FAMILY HOUSING, NATIONAL SECURITY AGENCY CO	50	50	50	50
OPERATING EXPENSES				
FURNISHINGS ACCOUNT		120	120	120
MANAGEMENT ACCOUNT		15	15	15
MISCELLANEOUS ACCOUNT		58	58	58
SERVICES ACCOUNT		339	339	339
UTILITIES ACCOUNT		407	407	407
OPERATING EXPENSES		939	939	939
LEASING		9,643	9,643	9,643

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FY 2003 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEB 2002

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MAINTENANCE OF REAL PROPERTY		611	611	611
TOTAL FAMILY HOUSING, NATIONAL SECURITY AGENCY OP		11,193	11,193	11,193
GRAND TOTAL FAMILY HOUSING, NATIONAL SECURITY AGE	50	11,243	11,243	11,243
DEFENSE INTELLIGENCE AGENCY				
OPERATING EXPENSES				
FURNISHINGS ACCOUNT		3,689	3,689	3,689
OPERATING EXPENSES		3,689	3,689	3,689
LEASING		26,220	26,220	26,220
TOTAL FAMILY HOUSING, DEFENSE INTELLIGENCE AGENCY		29,909	29,909	29,909
GRAND TOTAL FAMILY HOUSING, DEFENSE INTELLIGENCE		29,909	29,909	29,909
DEFENSE LOGISTICS AGENCY				
WHOLE HOUSE REVITALIZATION	5,430	5,430	5,430	5,430
TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGENCY CO	5,430	5,430	5,430	5,430
OPERATING EXPENSES				
FURNISHINGS		26	26	26
MANAGEMENT ACCOUNT		308	308	308
SERVICES ACCOUNT		76	76	76
UTILITIES ACCOUNT		410	410	410
OPERATING EXPENSES		820	820	820
MAINTENANCE OF REAL PROPERTY		510	510	510
TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGENCY OP		1,330	1,330	1,330
GRAND TOTAL FAMILY HOUSING, DEFENSE LOGISTICS AGE	5,430	6,760	6,760	6,760
UNDISTRIBUTED				
FAMILY HOUSING IMPROVEMENT FUND		2,000	2,000	2,000
TOTAL FAMILY HOUSING, UNDISTRIBUTED		2,000	2,000	2,000
GRAND TOTAL FAMILY HOUSING, UNDISTRIBUTED		2,000	2,000	2,000

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	779,075	831,595	861,014	861,014
TRAINING FACILITIES	281,002	726,716	718,548	718,548
MAINTENANCE & PRODUCTION FACILITIES	762,212	1,081,507	1,071,439	1,071,439
R&D FACILITIES	195,330	186,000	183,925	183,925
SUPPLY FACILITIES	179,090	214,874	210,965	210,965
HOSPITAL AND MEDICAL FACILITIES	168,200	168,200	183,748	183,748
ADMINISTRATIVE FACILITIES	139,815	179,395	180,231	180,231
TROOP HOUSING FACILITIES	1,393,485	1,324,245	1,309,588	1,309,588
COMMUNITY FACILITIES	379,854	392,254	387,884	387,884
UTILITY FACILITIES	241,210	241,210	246,868	246,868
REAL ESTATE	56,660	56,660	56,028	56,028
SUPPORTING ACTIVITIES	9,900	9,900	9,788	9,788
ENERGY CONSERVATION	27,100	27,100	26,678	26,678
UNSPECIFIED MINOR CONSTRUCTION		70,808	87,815	87,815
PLANNING & DESIGN		421,158	412,355	412,355
BASE REALIGNMENT & CLOSURE ACCT PAR				11,900
BASE REALIGNMENT & CLOSURE ACCOUNT		632,362	632,713	624,983
NATO SECURITY INVESTMENT PROGRAM	162,600	162,600	162,600	199,000
FAMILY HOUSING CONSTRUCTION	1,195,475	1,195,475	1,176,676	1,176,676
FAMILY HOUSING DEBT		46,204	45,683	45,683
FAMILY HOUSING OPERATIONS		2,841,941	2,810,023	2,810,023
HOMEOWNERS ASSISTANCE		10,119	10,005	10,005
FAMILY HOUSING IMPROVEMENT FUND		2,000	1,977	1,977
OTHER	12,900	-141,406	2,832	2,832
*** Total ***	5,983,908	10,680,917	10,789,383	10,829,953

Facility - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority

	Army			
	By Type Of Facility			
	(\$ Thousands)			
	Data as of FEB 2002			
<u>Summary by Facility</u>	<u>Auth</u>	<u>Auth for</u>	<u>Appn</u>	<u>TOA</u>
	<u>Amount</u>	<u>Appn Amount</u>	<u>Amount</u>	<u>Amount</u>
OPERATIONAL FACILITIES	229,300	229,300	238,312	238,312
TRAINING FACILITIES	103,900	426,874	422,060	422,060
MAINTENANCE & PRODUCTION FACILITIES	329,780	559,050	554,583	554,583
R&D FACILITIES	66,300	66,300	65,553	65,553
SUPPLY FACILITIES	38,050	50,234	49,668	49,668
ADMINISTRATIVE FACILITIES	51,500	51,500	53,721	53,721
TROOP HOUSING FACILITIES	717,800	617,900	610,936	610,936
COMMUNITY FACILITIES	155,193	155,193	153,444	153,444
UTILITY FACILITIES	81,600	81,600	86,980	86,980
REAL ESTATE	18,900	18,900	18,687	18,687
SUPPORTING ACTIVITIES	9,900	9,900	9,788	9,788
UNSPECIFIED MINOR CONSTRUCTION		25,046	38,279	38,279
PLANNING & DESIGN		205,951	205,531	205,531
BASE REALIGNMENT & CLOSURE ACCOUNT		164,349	164,700	164,349
FAMILY HOUSING CONSTRUCTION	312,742	312,742	309,217	309,217
FAMILY HOUSING DEBT		20,001	19,776	19,776
FAMILY HOUSING OPERATIONS		1,069,572	1,057,630	1,057,630
HOMEOWNERS ASSISTANCE		10,119	10,005	10,005
OTHER		-29,866	35,000	35,000
*** Total ***	2,114,965	4,044,665	4,103,870	4,103,519

Facility - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	133,010	141,730	140,212	140,212
TRAINING FACILITIES	53,140	88,880	87,914	87,914
MAINTENANCE & PRODUCTION FACILITIES	170,065	178,190	176,304	176,304
R&D FACILITIES	46,930	37,600	37,198	37,198
SUPPLY FACILITIES	33,990	33,990	33,625	33,625
ADMINISTRATIVE FACILITIES	13,290	50,870	50,326	50,326
TROOP HOUSING FACILITIES	475,485	484,545	479,351	479,351
COMMUNITY FACILITIES	34,040	34,040	33,676	33,676
UTILITY FACILITIES	121,010	121,010	121,713	121,713
REAL ESTATE	12,560	12,560	12,425	12,425
UNSPECIFIED MINOR CONSTRUCTION		10,546	12,536	12,536
PLANNING & DESIGN		41,853	35,425	35,425
BASE REALIGNMENT & CLOSURE ACCOUNT		214,713	214,713	212,238
FAMILY HOUSING CONSTRUCTION	331,780	331,780	328,040	328,040
FAMILY HOUSING DEBT		4,168	4,120	4,120
FAMILY HOUSING OPERATIONS		905,927	895,717	895,717
OTHER	12,900	-58,051	-34,780	-34,780
*** Total ***	1,438,200	2,634,351	2,628,515	2,626,040

Facility - 3

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	290,278	324,078	347,124	347,124
TRAINING FACILITIES	88,950	175,950	173,967	173,967
MAINTENANCE & PRODUCTION FACILITIES	247,867	329,767	326,052	326,052
R&D FACILITIES	82,100	82,100	81,174	81,174
SUPPLY FACILITIES	15,850	39,450	39,006	39,006
ADMINISTRATIVE FACILITIES	72,525	74,525	73,684	73,684
TROOP HOUSING FACILITIES	200,200	221,800	219,301	219,301
COMMUNITY FACILITIES	97,950	110,350	109,107	109,107
UTILITY FACILITIES	37,700	37,700	37,275	37,275
REAL ESTATE	25,200	25,200	24,916	24,916
UNSPECIFIED MINOR CONSTRUCTION		16,250	18,255	18,255
PLANNING & DESIGN		108,858	105,653	105,653
BASE REALIGNMENT & CLOSURE ACCOUNT		253,300	253,300	248,396
FAMILY HOUSING CONSTRUCTION	550,703	550,703	539,172	539,172
FAMILY HOUSING DEBT		22,035	21,787	21,787
FAMILY HOUSING OPERATIONS		822,680	813,407	813,407
OTHER		-41,440	-2,859	-2,859
*** Total ***	1,709,323	3,153,306	3,180,321	3,175,417

Facility - 4

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	126,487	136,487	135,366	135,366
TRAINING FACILITIES	35,012	35,012	34,607	34,607
MAINTENANCE & PRODUCTION FACILITIES	14,500	14,500	14,500	14,500
SUPPLY FACILITIES	91,200	91,200	88,666	88,666
HOSPITAL AND MEDICAL FACILITIES	168,200	168,200	183,748	183,748
ADMINISTRATIVE FACILITIES	2,500	2,500	2,500	2,500
COMMUNITY FACILITIES	92,671	92,671	91,657	91,657
UTILITY FACILITIES	900	900	900	900
ENERGY CONSERVATION	27,100	27,100	26,678	26,678
UNSPECIFIED MINOR CONSTRUCTION		18,966	18,745	18,745
PLANNING & DESIGN		64,496	65,746	65,746
BASE REALIGNMENT & CLOSURE ACCT PAR				11,900
NATO SECURITY INVESTMENT PROGRAM	162,600	162,600	162,600	199,000
FAMILY HOUSING CONSTRUCTION	250	250	247	247
FAMILY HOUSING OPERATIONS		43,762	43,269	43,269
FAMILY HOUSING IMPROVEMENT FUND		2,000	1,977	1,977
OTHER		-12,049	5,471	5,471
*** Total ***	721,420	848,595	876,677	924,977

Facility - 5

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	652,588	646,008	677,101	677,101
TRAINING FACILITIES	245,990	275,990	272,916	272,916
MAINTENANCE & PRODUCTION FACILITIES	639,882	603,882	597,200	597,200
R&D FACILITIES	195,330	186,000	183,925	183,925
SUPPLY FACILITIES	87,890	100,490	99,376	99,376
ADMINISTRATIVE FACILITIES	137,315	174,895	175,754	175,754
TROOP HOUSING FACILITIES	1,393,485	1,278,585	1,264,443	1,264,443
COMMUNITY FACILITIES	287,183	287,183	283,967	283,967
UTILITY FACILITIES	240,310	240,310	245,968	245,968
REAL ESTATE	56,660	56,660	56,028	56,028
SUPPORTING ACTIVITIES	9,900	9,900	9,788	9,788
UNSPECIFIED MINOR CONSTRUCTION		39,796	43,498	43,498
PLANNING & DESIGN		294,060	287,398	287,398
FAMILY HOUSING CONSTRUCTION	1,195,225	1,195,225	1,176,429	1,176,429
FAMILY HOUSING DEBT		46,204	45,683	45,683
FAMILY HOUSING OPERATIONS		2,798,179	2,766,754	2,766,754
OTHER	12,900	-148,028	-57,014	-57,014
*** Total ***	5,154,658	8,085,339	8,129,214	8,129,214

Facility - 6

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES		49,100	48,547	48,547
TRAINING FACILITIES		415,714	411,025	411,025
MAINTENANCE & PRODUCTION FACILITIES		300,625	297,239	297,239
SUPPLY FACILITIES		23,184	22,923	22,923
ADMINISTRATIVE FACILITIES		2,000	1,977	1,977
TROOP HOUSING FACILITIES		45,660	45,145	45,145
COMMUNITY FACILITIES		12,400	12,260	12,260
UNSPECIFIED MINOR CONSTRUCTION		12,046	25,572	25,572
PLANNING & DESIGN		62,602	59,211	59,211
OTHER		18,671	19,375	19,375
*** Total ***		942,002	943,274	943,274

Facility - 7

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	779,075	831,595	861,014	861,014
TRAINING FACILITIES	281,002	726,716	718,548	718,548
MAINTENANCE & PRODUCTION FACILITIES	762,212	1,081,507	1,071,439	1,071,439
R&D FACILITIES	195,330	186,000	183,925	183,925
SUPPLY FACILITIES	179,090	214,874	210,965	210,965
HOSPITAL AND MEDICAL FACILITIES	168,200	168,200	183,748	183,748
ADMINISTRATIVE FACILITIES	139,815	179,395	180,231	180,231
TROOP HOUSING FACILITIES	1,393,485	1,324,245	1,309,588	1,309,588
COMMUNITY FACILITIES	379,854	392,254	387,884	387,884
UTILITY FACILITIES	241,210	241,210	246,868	246,868
REAL ESTATE	56,660	56,660	56,028	56,028
SUPPORTING ACTIVITIES	9,900	9,900	9,788	9,788
ENERGY CONSERVATION	27,100	27,100	26,678	26,678
UNSPECIFIED MINOR CONSTRUCTION		70,808	87,815	87,815
PLANNING & DESIGN		421,158	412,355	412,355
BASE REALIGNMENT & CLOSURE ACCT PAR				11,900
BASE REALIGNMENT & CLOSURE ACCOUNT		632,362	632,713	624,983
NATO SECURITY INVESTMENT PROGRAM	162,600	162,600	162,600	199,000
OTHER	12,900	-141,406	2,832	2,832
*** Total ***	4,788,433	6,585,178	6,745,019	6,785,589

Facility - 8

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
BASE REALIGNMENT & CLOSURE ACCT PAR				11,900
BASE REALIGNMENT & CLOSURE ACCOUNT		632,362	632,713	624,983
*** Total ***		632,362	632,713	636,883

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING CONSTRUCTION	1,195,475	1,195,475	1,176,676	1,176,676
FAMILY HOUSING DEBT		46,204	45,683	45,683
FAMILY HOUSING OPERATIONS		2,841,941	2,810,023	2,810,023
HOMEOWNERS ASSISTANCE		10,119	10,005	10,005
FAMILY HOUSING IMPROVEMENT FUND		2,000	1,977	1,977
*** Total ***	1,195,475	4,095,739	4,044,364	4,044,364

Facility - 10

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES					
ARMY					
FORT BENNING	GA PASSENGER PROCESSING FACILITY	17,000	17,000	16,808	16,808
FORT BENNING	GA RUNWAY EXTENSION	6,900	6,900	6,822	6,822
FORT GILLEM	GA CRIMINAL INVESTIGATION FORENSIC LAB	29,000	29,000	28,673	28,673
FORT GILLEM	GA EXPLOSIVE ORDNANCE DETACHMENT OPERATIONS B	5,600	5,600	5,537	5,537
FORT GORDON	GA INFORMATION SYSTEMS FACILITY	11,000	11,000	10,876	10,876
PEARL HARBOR	HI SHIPPING OPERATIONS BUILDING	11,800	11,800	11,667	11,667
FORT CAMPBELL	KY EXPAND KEYHOLE HARDSTAND AREA	10,600	10,600	10,480	10,480
FORT CAMPBELL	KY PASSENGER PROCESSING FACILITY	11,400	11,400	11,271	11,271
FORT MEADE	MD 55TH SIGNAL COMP OPS	5,400	5,400	5,339	5,339
FORT DRUM	NY FIELD OPERATIONS FACILITY	2,150	2,150	2,126	2,126
SUNNY POINT MILITARY OCEAN TERMINAL	NC DEPLOYMENT STAGING AREA	2,000	2,000	1,977	1,977
FORT HOOD	TX COMMAND AND CONTROL FACILITY PH II	10,000	10,000	9,887	9,887
FORT HOOD	TX GRAY ARMY AIRFIELD DEPLOYMENT UPGRADE PH I	18,000	18,000	17,797	17,797
DUGWAY PROVING GROUND	UT RESURFACE MAIN RUNWAY			7,000	7,000
FORT BELVOIR	VA OPERATIONS BUILDING	31,000	31,000	30,650	30,650
FORT EUSTIS	VA FIELD OPERATIONS FACILITY	1,750	1,750	1,730	1,730
FORT EUSTIS	VA MAIN PIER	23,000	23,000	22,741	22,741
FORT LEWIS	WA DEPLOYMENT STAGING COMPLEX	15,500	15,500	15,325	15,325
FORT LEWIS	WA PALLET HANDING FACILITY	13,200	13,200	13,051	13,051
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CLASSIFIED PROJECT	4,000	4,000	3,955	3,955
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CLASSIFIED PROJECT			4,600	4,600
** ARMY		229,300	229,300	238,312	238,312
*** ARMY TOTAL FOR OPERATIONAL FACILITIES		229,300	229,300	238,312	238,312
NAVY					
YUMA	AZ AIR TRAFFIC CONTROL TWR	6,750	6,750	6,678	6,678
CAMP PENDLETON	CA HOLF (PHASE II)	3,910	3,910	3,868	3,868
PORT HUENEME	CA PORT IMPROVEMENTS	12,400	12,400	12,267	12,267
SAN DIEGO	CA PIER REPLACEMENT (PH I)		17,500	17,313	17,313
SAN NICHOLAS ISLAND	CA SUPPLY PIER	13,730	13,730	13,583	13,583
KEY WEST	FL AIR TRAFFIC CTL/OPS BLDG	11,400	11,400	11,278	11,278
WHITING FIELD	FL AIRFIELD APPROACH LIGHTING	2,140	2,140	2,117	2,117
EARLE	NJ EXPLS TRUCK HOLDING YARDS	4,370	4,370	4,323	4,323
NORFOLK	VA AIRFIELD PAVEMENTS UPGRADE	6,360	6,360	6,292	6,292
NORFOLK	VA DEPERMING PIER REPLACEMENT	2,810	2,810	2,780	2,780
NORFOLK	VA PIER REPLACEMENT (INCR I)	61,450	28,210	27,908	27,908
QUANTICO	VA FIRE AND RESCUE STATION	3,790	3,790	3,749	3,749
BREMERTON	WA PIER REPLACEMENT (INCR II)		24,460	24,198	24,198
WHIDBEY ISLAND	WA CONTROL TOWER	3,900	3,900	3,858	3,858
** NAVY		133,010	141,730	140,212	140,212
*** NAVY TOTAL FOR OPERATIONAL FACILITIES		133,010	141,730	140,212	140,212
AIR FORCE					
DAVIS-MONTHAN AFB	AZ REPLACE ACFT RECLAMATION/PARTS PROCESS CMP	8,600	8,600	8,503	8,503
LITTLE ROCK AFB	AR FIRE STATION	7,500	7,500	7,415	7,415
BEALE AFB	CA COMMUNICATIONS OPERATIONS CENTER	7,900	7,900	7,811	7,811
EDWARDS AIR FORCE BASE	CA ADAL TERMINAL AREA CONTROL FACILITY	4,600	4,600	4,548	4,548
TRAVIS AFB	CA RADAR APPROACH CONTROL CENTER	3,300	3,300	3,263	3,263
SCHRIEVER AFB	CO SBIRS MISSION CONTROL STATION BACKUP	19,000	19,000	18,786	18,786
SCHRIEVER AFB	CO SECURE AREA LOGISTICS FACILITY	11,400	11,400	11,271	11,271
U.S. AIR FORCE ACADEMY	CO REPLACE CONTROL TOWER	6,400	6,400	6,328	6,328
DOVER AFB	DE FIRE STATION	7,300	7,300	7,218	7,218
CAPE CANAVERAL AFS	FL REPLACE FIRECRASH RESCUE STATION	7,800	7,800	7,712	7,712
HURLBURT FIELD	FL CONSOLIDATED COMMUNICATION FACILITY	4,000	4,000	3,955	3,955
TYNDALL AFB	FL ADD/ALTER COMMUNICATION FACILITY	5,300	5,300	5,240	5,240
ROBINS AFB	GA REPLACE KC-135 SQUAD OPS	7,800	7,800	7,712	7,712
MOUNTAIN HOME AFB	ID REPLACE AIRCRAFT PARKING APRON	14,600	14,600	14,435	14,435
BARKSDALE AFB	LA CONTROL TOWER	5,000	5,000	4,944	4,944
ANDREWS AFB	MD CONSOLIDATE SQUADRON OPERATIONS FACILITY	10,070	10,070	9,956	9,956
ANDREWS AFB	MD REPAIR EAST RUNWAY	7,600	7,600	7,514	7,514

Facility - 11

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
COLUMBUS AFB	MS RADAR APPROACH CONTROL CENTER	5,000	5,000	4,944	4,944
NELLIS AFB	NV AFC2TIG DYNAMIC BATTLE CONTROL CENTER	12,600	12,600	12,458	12,458
MCGUIRE AFB	NJ C-17 COMMUNICATIONS SUPPORT	1,400	1,400	1,384	1,384
CANNON AFB	NM REPLACE FIRE/CRASH RESCUE STATION	9,400	9,400	9,294	9,294
WRIGHT-PATTERSON AFB	OH ADAL SPECIAL OPERATIONS INTELLIGENCE FACIL	3,450	3,450	3,411	3,411
ALTUS AFB	OK REPAIR AIRFIELD PAVEMENTS, PH 1	20,200	20,200	19,972	19,972
ELLSWORTH AFB	SD LIVE ORDANANCE LOADING AREA	12,200	12,200	12,062	12,062
DYESS AFB	TX C-130 SQUADRON OPERATIONS FACILITY	16,800	16,800	16,611	16,611
LAUGHLIN AFB	TX SECURITY FORCES COMPLEX	3,600	3,600	3,559	3,559
RAMSTEIN AB	GY CONS 1ST COMBAT COMM SQ COMPLEX PH I	15,000	15,000	14,831	14,831
RAMSTEIN AB	GY FREIGHT TERMINAL & DEFENSE COURIER SERVICE	9,400	9,400	9,294	9,294
ANDERSEN AFB	GU REPLACE SECURITY FORCES OPERATIONS	5,600	5,600	5,537	5,537
WAKE ISLAND	WK REPAIR AIRFIELD PAVEMENT PH I	25,000	9,700	9,591	9,591
CLASSIFIED LOCATION	ZC AIRCRAFT APR/HANGAR/BSHOP			17,600	17,600
CLASSIFIED LOCATION	ZC AIRCRAFT APRON			9,100	9,100
CLASSIFIED LOCATION	ZC TACTICAL UNIT DETACHMENT FACILITY	4,458	4,458	4,408	4,408
MASIRAH ISLAND, OM	OM AIRFIELD REPAIRS, PH 1	8,000	8,000	7,910	7,910
** AIR FORCE		290,278	274,978	298,577	298,577
AIR NATIONAL GUARD					
FORT WAYNE IAP	IN FT WAYNE - UPGRADE ARCRFT PARK RAMP TAXIWA		8,500	8,404	8,404
SIoux GATEWAY AIRPORT	IA KC-135 ARCRFT PRKG ARPON HYDRANT REFUEL S		14,400	14,238	14,238
SPRINGFIELD BECKLEY-MAP	OH SPRINGFIELD ARCRFT PARK APRON, TAXI ARM/DI		10,600	10,480	10,480
JOE FOSS FIELD	SD JOE FOSS FIELD - JOINT ANG/FAA ARPLD IMPRO		6,500	6,427	6,427
VOLK FIELD	WI VOLK FIELD - REPLACE CONTROL TOWER		5,700	5,636	5,636
** AIR NATIONAL GUARD			45,700	45,185	45,185
AIR FORCE RESERVE					
LUKE AFB	AZ ADD/ALT SQUAD OPS		1,400	1,384	1,384
HOMESTEAD AFS	FL ADD/ALT COMMUNICATIONS FACILITY		2,000	1,978	1,978
** AIR FORCE RESERVE			3,400	3,362	3,362
*** AIR FORCE TOTAL FOR OPERATIONAL FACILITIES		290,278	324,078	347,124	347,124
SPECIAL OPERATIONS COMMAND					
SAN DIEGO	CA SOF SEAL TEAM FIVE BUILDING	13,650	13,650	13,450	13,450
MACDILL AFB	FL SOF RENOVATE COMMAND AND CONTROL FACILITY	9,500	9,500	9,048	9,048
FORT BRAGG	NC SOF IMAGERY AND ANALYSIS FACILITY	3,150	3,150	3,150	3,150
FORT BRAGG	NC SOF TEAM OPERATIONS AND INFO AUTOMATION FA	5,800	5,800	5,800	5,800
FORT BRAGG	NC SOF WEATHER OPERATIONS FACILITY	1,000	1,000	1,000	1,000
FORT BRAGG	NC SOFBATTALION OPS & VEHICLE MAINTENANCE FAC	8,500	8,500	8,200	8,200
** SPECIAL OPERATIONS COMMAND		41,600	41,600	40,648	40,648
OFFICE OF SECRETARY OF DEFENSE					
COMALAPA AB	ES CENTAM FOL	12,577	12,577	12,577	12,577
** OFFICE OF SECRETARY OF DEFENSE		12,577	12,577	12,577	12,577
DEFENSE LOGISTICS AGENCY					
HICKAM AFB	HI REPLACE HYDRANT FUEL SYSTEM	29,200	29,200	29,200	29,200
GRAND FORKS AFB	ND HYDRANT FUEL SYSTEM	9,110	9,110	9,110	9,110
MINOT AFB	ND HYDRANT FUEL SYSTEM	14,000	14,000	14,000	14,000
ANDERSEN AFB	GU REPLACE HYDRANT FUEL SYSTEM	20,000	20,000	20,000	20,000
** DEFENSE LOGISTICS AGENCY		72,310	72,310	72,310	72,310
UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONTINGENCY CONSTRUCTION		10,000	9,831	9,831
** UNDISTIBUTED			10,000	9,831	9,831
*** DEFENSE-WIDE TOTAL FOR OPERATIONAL FACILITIES		126,487	136,487	135,366	135,366

Facility - 12

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
TOTAL OPERATIONAL FACILITIES		779,075	831,595	861,014	861,014
TRAINING FACILITIES					
ARMY					
FORT RUCKER	AL COMMANCHE SIMULATOR TRAINING FACILITY	11,400	11,400	11,271	11,271
FORT RICHARDSON	AK MODIFIED MOUT AND RANGE UPGRADES	18,000	18,000	17,797	17,797
FORT RILEY	KS MODIFIED RECORD FIRE RANGE	4,100	4,100	4,054	4,054
FORT KNOX	KY MULTI-PURPOSE DIGITAL TRAINING RANGE, PH IV	12,000	12,000	11,865	11,865
FORT LEONARD WOOD	MO NIGHT FIRE RANGE	4,300	4,300	4,252	4,252
FORT LEONARD WOOD	MO RECORD FIRE RANGE	3,550	3,550	3,510	3,510
WHITE SANDS	NM PROFESSIONAL DEVELOPMENT CENTER	7,600	7,600	7,514	7,514
FORT DRUM	NY BATTLE SIMULATION CENTER PH 2	3,000	9,000	8,899	8,899
FORT HOOD	TX MULTI-PURPOSE DIGITAL TRAINING RANGE PH II	3,000	13,000	12,853	12,853
FORT SAM HOUSTON	TX GENERAL INSTRUCTION BUILDING	2,250	2,250	2,225	2,225
FORT LEE	VA AIRBORNE TRAINING FACILITY	17,500	17,500	17,303	17,303
FORT LEWIS	WA COMBAT VEHICLE TRAIL	7,300	7,300	7,218	7,218
CAMP SCHWAB	JA SPECIAL FORCES TRAINING RANGE	3,800	3,800	3,757	3,757
CAMP JACKSON	KR GENERAL INSTRUCTION BUILDING	6,100	6,100	6,031	6,031
** ARMY		103,900	119,900	118,549	118,549
ARMY NATIONAL GUARD					
MOBILE	AL READINESS CENTER, ADDITION AND ALTERATION		5,333	5,273	5,273
JUNEAU	AK READINESS CENTER		7,568	7,483	7,483
AZUSA	CA READINESS CENTER (ADRS)		14,011	13,853	13,853
LANCASTER	CA READINESS CENTER (ADRS)		4,530	4,479	4,479
GOWEN FIELD	ID READINESS CENTER - PHASE 1		8,117	8,026	8,026
ESTHERVILLE	IA READINESS CENTER		2,713	2,682	2,682
CAMP BEAUREGARD	LA READINESS CENTER		5,392	5,325	5,325
CARVILLE	LA READINESS CENTER		5,677	5,613	5,613
AUGUSTA	MI TOTAL ARMY SCHOOL SYSTEM FACILITY		13,318	13,168	13,168
BATESVILLE	MS READINESS CENTER		3,055	3,021	3,021
CAMP SHELBY	MS MILITARY EDUCATION CENTER, PHASE II		11,444	11,315	11,315
GULFPORT	MS READINESS CENTER		9,145	9,042	9,042
KALISPELL	MT READINESS CENTER ADD/ALT (ADRS)		822	813	813
CONCORD	NH READINESS CENTER		1,868	1,847	1,847
FORT BRAGG	NC MILITARY EDUCATION FACILITY PHASE I		8,290	8,197	8,197
BOWLING GREEN	OH READINESS CENTER		3,200	3,164	3,164
COSHOCOTON	OH READINESS CENTER		2,632	2,603	2,603
DEFENSE FUEL SUPPORT POINT CINCINNATI	OH READINESS CENTER		9,780	9,670	9,670
OKLAHOMA CITY	OK READINESS CENTER		9,320	9,215	9,215
EUGENE	OR JOINT ARMED FORCES RESERVE CENTER PHASE I		8,300	8,206	8,206
ALCOA	TN READINESS CENTER		8,203	8,111	8,111
GLEN JEAN	WV RESERVE CENTER		21,389	21,148	21,148
WILLIAMSTOWN	WV READINESS CENTER		6,433	6,361	6,361
BARRIGADA	GU READINESS CENTER PHASE II		7,748	7,661	7,661
** ARMY NATIONAL GUARD			178,288	176,276	176,276
ARMY RESERVE					
MESA	AZ USAR CTR/ORG MNT SHOP		10,900	10,777	10,777
CONWAY	AR AR CTR/ORG MNT SHOP		5,625	5,562	5,562
FORT CARSON	CO ALT AFR CTR/NEW USARC/STRG		9,394	9,288	9,288
SAINT PETERSBURG	FL AFRC PH II		34,056	33,672	33,672
FORT KNOX	KY USAR CTR		14,846	14,679	14,679
ROCHESTER	NH USAR CTR/ORG MNT SHOP/STRG		9,122	9,019	9,019
CLEVELAND	OH LAND ACQUISITION		1,200	1,186	1,186
RED RIVER ARMY DEPOT	TX USAR CTR/ORG MNT SHOP/AREA MNT SPT ACT/STR		1,862	1,841	1,841
FORT LEWIS	WA USAR CTR/ORG MNT SHOP/AVN SPT FAC/STRG		21,978	21,730	21,730
AMERICAN SAMOA	SM USAR CTR/ORG MNT SHOP/UNHTD STRG/LND		19,703	19,481	19,481
** ARMY RESERVE			128,686	127,235	127,235
*** ARMY TOTAL FOR TRAINING FACILITIES		103,900	426,874	422,060	422,060

Facility - 13

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
NAVY					
TWENTYNINE PALMS	CA ACADEMIC INSTR BUILDING	9,860	9,860	9,754	9,754
TWENTYNINE PALMS	CA RESERVE SUPPORT FACS	8,760	8,760	8,666	8,666
MERIDIAN	MS T-45 SUPPORT FACILITY	3,370	3,370	3,334	3,334
CAMP LEJEUNE	NC ACADEMIC INSTR COMPLEX	15,860	15,860	15,690	15,690
NEWPORT	RI SWOS APPLIED INSTR BLDG	15,290	15,290	15,126	15,126
PUGET SOUND	WA INDUSTRIAL SKILLS CENTER		14,000	13,850	13,850
** NAVY		53,140	67,140	66,420	66,420
NAVY RESERVE					
JACKSONVILLE IAP	FL READINESS SUPPORT SITE FAC		2,500	2,472	2,472
LAFAYETTE	LA MARINE RESERVE TRAINING CENTER		5,200	5,141	5,141
NEW ORLEANS	LA AFRC (PHASE II)		10,000	9,887	9,887
DULUTH	MN RESERVE CENTER ADDITION		2,980	2,946	2,946
CHEYENNE	WY RESERVE TRNG BLDG ADDN		1,060	1,048	1,048
** NAVY RESERVE			21,740	21,494	21,494
*** NAVY TOTAL FOR TRAINING FACILITIES		53,140	88,880	87,914	87,914
AIR FORCE					
MAXWELL AFB	AL ADD/ALTER SOS ACADEMIC FACILITY	9,000	9,000	8,899	8,899
LITTLE ROCK AFB	AR C-130J FLIGHT SIMULATOR FACILITY	10,600	10,600	10,480	10,480
TRAVIS AFB	CA REPLACE SUPPORT FACILITY	6,800	6,800	6,723	6,723
U.S. AIR FORCE ACADEMY	CO ADAL ATHLETIC FACILITIES, PH 2	11,400	11,400	11,271	11,271
ROBINS AFB	GA FIRE TRAINING FACILITY	3,800	3,800	3,757	3,757
ANDREWS AFB	MD UPGRADE FIRE TRAINING FACILITY	1,750	1,750	1,730	1,730
KEESLER AFB	MS REPLACE TECH TRAINING FAC PH 2A	28,600	28,600	28,278	28,278
MCGUIRE AFB	NJ C-17 FLIGHT SIMULATOR FACILITY	4,900	4,900	4,845	4,845
KIRTLAND AFB	NM UPGRADE SMALL ARMS RANGE SUPPORT FACILITY	4,300	4,300	4,252	4,252
LACKLAND AFB	TX CONSOLIDATE JOINT ADVANCED LANG TRG CTR	4,200	4,200	4,153	4,153
AVIANO AB	IT INDOOR FIRING RANGE	3,600	3,600	3,559	3,559
** AIR FORCE		88,950	88,950	87,947	87,947
AIR NATIONAL GUARD					
DOTHAN ANG	AL DOTHAN - REPLACE 280TH COMBAT COM COMPLEX		11,000	10,876	10,876
ELMENDORF AFB	AK UPGRADE 206TH COMBAT COMMUNICATIONS FAC		5,000	4,944	4,944
CAMP BLANDING	FL WEATHER TRAINING COMPLEX (TOTAL FORCE)		6,900	6,822	6,822
ROBINS AFB	GA OPERATIONS AND TRAINING COMPLEX		6,100	6,031	6,031
PEASE INTERNATIONAL TRADE PORT	NH REGIONAL KC-135/CATS SIMULATOR TRAINING FA		2,200	2,175	2,175
ATLANTIC CITY IAP	NJ COMMUNICATIONS AND SECURITY FORCES COMPLEX		6,300	6,229	6,229
MCGUIRE AFB	NJ JOINT MEDICAL TRAINING FACILITY (W/AFRC)		4,900	4,845	4,845
FRANCIS S. GABRESKI AIRPORT	NY GABRESKI-COMPOSITE SUPPORT COMPLEX		19,000	18,786	18,786
PITTSBURGH IAP	PA REPLACE VEHICLE MAINTENANCE COMPLEX		3,200	3,164	3,164
CAMP MABRY	TX REPLACE WEATHER FLIGHT		900	890	890
ANDERSEN AFB	GU OPERATIONS AND TRAINING COMPLEX		4,300	4,252	4,252
** AIR NATIONAL GUARD			69,800	69,014	69,014
AIR FORCE RESERVE					
MAXWELL AFB	AL REPLACE FUEL CELL MAINTENANCE FACILITY		7,300	7,218	7,218
MAXWELL AFB	AL REPLACE MAINTENANCE HANGAR		9,900	9,788	9,788
** AIR FORCE RESERVE			17,200	17,006	17,006
*** AIR FORCE TOTAL FOR TRAINING FACILITIES		88,950	175,950	173,967	173,967
TRICARE MANAGEMENT ACTIVITY					
WHIDBY ISLAND	WA AIRCREW WATER SURVIVAL TRAINING FACILITY	6,600	6,600	6,595	6,595
** TRICARE MANAGEMENT ACTIVITY		6,600	6,600	6,595	6,595
SPECIAL OPERATIONS COMMAND					

Facility - 14

UNCLASSIFIED

UNCLASSIFIED

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By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
HURLBURT FIELD	FL SOF CV-22 TRAINING DEVICE SUPPORT FACILITY	10,200	10,200	9,800	9,800
ABERDEEN PROVING GROUND	MD SOF TRAINING FACILITY	3,200	3,200	3,200	3,200
FORT BRAGG	NC SOF LANGUAGE SUSTAINMENT TRAINING FACILITY	2,100	2,100	2,100	2,100
FORT BRAGG	NC SOF REPAIR TRAINING FACILITY	1,812	1,812	1,812	1,812
FORT BRAGG	NC SOF TRAINING FACILITY	5,000	5,000	5,000	5,000
FORT BRAGG	NC SOF TRAINING RANGE	2,600	2,600	2,600	2,600
FORT LEWIS	WA SOF LANGUAGE SUSTAINMENT TRAINING FACILITY	1,100	1,100	1,100	1,100
CLASSIFIED LOCATION	ZC SOF AVIATION AND MAINTENANCE FACILITY	2,400	2,400	2,400	2,400
** SPECIAL OPERATIONS COMMAND		28,412	28,412	28,012	28,012
*** DEFENSE-WIDE TOTAL FOR TRAINING FACILITIES		35,012	35,012	34,607	34,607
TOTAL TRAINING FACILITIES		281,002	726,716	718,548	718,548
MAINTENANCE & PRODUCTION FACILITIES					
ARMY					
ANNISTON ARMY DEPOT	AL COMPONENT MAINTENANCE FACILITY	2,300	2,300	2,274	2,274
ANNISTON ARMY DEPOT	AL REBUILD SHOP AND FACILITY	2,850	2,850	2,818	2,818
FORT RUCKER	AL AIRCRAFT PARTS WAREHOUSE	6,800	6,800	6,723	6,723
REDSTONE ARSENAL	AL AMMO SURVEILLANCE FACILITY	2,700	2,700	2,670	2,670
FORT IRWIN	CA 557TH DS MAINTENANCE SHOP	23,000	23,000	22,741	22,741
FORT GORDON	GA VEHICLE MAINTENANCE FACILITY	23,000	23,000	22,741	22,741
FORT STEWART	GA VEHICLE MAINTENANCE FACILITY	13,600	13,600	13,447	13,447
ABERDEEN PROVING GROUND	MD AMMUNITION SURVEILLANCE FACILITY	5,300	5,300	5,240	5,240
FORT DRUM	NY TACTICAL EQUIPMENT SHOPS	31,000	31,000	30,650	30,650
FORT BRAGG	NC VEHICLE MAINTENANCE FACILITY	13,600	13,600	13,447	13,447
CORPUS CHRISTI	TX ENGINE DISASSEMBLY & CLEANING FACILITY	10,400	10,400	10,283	10,283
FORT HOOD	TX VEHICLE MAINTENANCE FACILITY	12,200	12,200	12,062	12,062
FORT HOOD	TX VEHICLE MAINTENANCE FACILITY	23,000	23,000	22,741	22,741
FORT LEWIS	WA VEHICLE MAINTENANCE FACILITY	9,100	9,100	8,997	8,997
FORT LEWIS	WA VEHICLE MAINTENANCE FACILITY	9,600	9,600	9,492	9,492
BAUMHOLDER	GY VEHICLE MAINTENANCE FACILITY	9,000	9,000	8,899	8,899
MANNHEIM	GY VEHICLE MAINTENANCE FACILITY	16,000	16,000	15,820	15,820
CAMP CASEY	KR VEHICLE MAINTENANCE FACILITY	8,500	8,500	8,404	8,404
** ARMY		221,950	221,950	219,449	219,449
*** ARMY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		221,950	221,950	219,449	219,449
ARMY BUDGETED BY DOD					
PINE BLUFF ARSENAL	AR AMMUNITION DEMILITARIZATION FAC PH VI	23,000	26,000	26,000	26,000
PUEBLO DEPOT	CO AMMUNITION DEMILITARIZATION FAC PH III		11,000	11,000	11,000
NEWPORT ARMY AMMUNITION PLANT	IN AMMUNITION DEMILITARIZATION FAC PH IV		61,000	61,000	61,000
BLUE GRASS ARMY DEPOT	KY AMMUNITION DEMILITARIZATION FAC PH II	47,230	3,000	3,000	3,000
ABERDEEN PROVING GROUND	MD AMMUNITION DEMILITARIZATION FAC PH IV	37,600	61,500	61,500	61,500
** ARMY BUDGETED BY DOD		107,830	162,500	162,500	162,500
*** DEFENSE-WIDE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		107,830	162,500	162,500	162,500
ARMY NATIONAL GUARD					
HUNTSVILLE	AL UNIT TRAINING EQUIPMENT SITE (UTES)		7,498	7,413	7,413
MARANA	AZ AVIATION MAINTENANCE HANGAR		14,358	14,196	14,196
FORT IRWIN	CA MANEUVER AREA TRAINING EQUIPMENT SITE		21,953	21,706	21,706
FORT RILEY	KS OMS ADD/ALT (ADRS)		645	638	638
BANGOR	ME ARMY AVIATION SUPPORT FACILITY, PHASE I		11,618	11,487	11,487
SALISBURY	MD ORGANIZATIONAL MAINTENANCE SHOP ADD/ALT		2,314	2,288	2,288
FRAMINGHAM	MA ORGANIZATIONAL MAINTENANCE SHOP		8,347	8,253	8,253
LANSING	MI COMBINED SUPPORT MAINTENANCE SHOP, PH II		5,809	5,744	5,744
CONCORD	NH ARMY AVIATION SUPPORT FACILITY		27,185	26,879	26,879
FORT DRUM	NY MANEUVER AREA TRAINING AND EQUIPMENT SITE		17,000	16,808	16,808
MITCHELL	SD COMBINED SUPPORT MAINTENANCE SHOP		14,228	14,068	14,068
HENDERSON	TN OPERATIONAL MAINTENANCE SHOP		2,012	1,990	1,990
AUSTIN	TX ARMY AVIATION SUPPORT FACILITY		25,659	25,369	25,369

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UNCLASSIFIED

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Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FORT PICKETT	VA MATES, PHASE I		10,700	10,580	10,580
OSHKOSH	WI ORGANIZATIONAL MAINTENANCE SHOP		5,274	5,215	5,215
** ARMY NATIONAL GUARD			174,600	172,634	172,634
*** ARMY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES			174,600	172,634	172,634
NAVY					
CAMP PENDLETON	CA AIRCRAFT HANGAR IMPVS	4,470	4,470	4,422	4,422
CAMP PENDLETON	CA BOAT MAINT FACILITY	11,980	11,980	11,852	11,852
CAMP PENDLETON	CA REGIMENTAL MAINT COMPLEX	13,160	13,160	13,019	13,019
PORT HUENEME	CA CHASSIS/ENG MAINT TRNG SCH	3,780	3,780	3,740	3,740
TWENTYNINE PALMS	CA VEHICLE WASH STATION (EAP)	5,360	5,360	5,303	5,303
PEARL HARBOR	HI DRYDOCK 2 WATERFRONT FAC	7,900	7,900	7,815	7,815
CRANE	IN MICROWAVE DEVICES ENGR FAC	9,110	9,110	9,012	9,012
CRANE	IN SPEC PURP MONITIONS ENG FAC	5,820	5,820	5,758	5,758
BRUNSWICK	ME AIRCRAFT MAINT HANGAR	41,665	41,665	41,245	41,245
BRUNSWICK	ME P-3 SUPPORT FACILITY	3,100	3,100	3,067	3,067
INDIAN HEAD	MD JT SVC EOD EQUIP MAG EVAL	1,250	1,250	1,237	1,237
CAMP LEJEUNE	NC ENGR EQUIP MAINT SHOP	6,960	6,960	6,885	6,885
PHILADELPHIA	PA INSIDE MACHINE SHOP MODN	14,800	14,800	14,642	14,642
BEAUFORT	SC AWSE WAREHOUSE	1,960	1,960	1,939	1,939
NORFOLK	VA AIRCRAFT MAINT HANGAR REPL	14,100	14,100	13,949	13,949
NORFOLK	VA AIRCRAFT MAINT HANGAR RPL	11,300	11,300	11,179	11,179
EVERETT	WA SHORE INTER MAINT FAC	6,820	6,820	6,747	6,747
WHIDBEY ISLAND	WA P-3 SUPPORT FACILITY	3,470	3,470	3,433	3,433
SIGONELLA	IT P-3 SUPPORT FACILITY	3,060	3,060	3,027	3,027
** NAVY		170,065	170,065	168,271	168,271
NAVY RESERVE					
NEW ORLEANS	LA GSE COMPLEX		2,270	2,244	2,244
NEW ORLEANS	LA REFUELER MAINT FAC		650	643	643
SELFRIDGE ANGB	MI AUTO VEHICLE MAINT NONCOMB		1,490	1,473	1,473
WILLOW GROVE	PA HANGAR AFFF MODS		3,715	3,673	3,673
** NAVY RESERVE			8,125	8,033	8,033
*** NAVY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		170,065	178,190	176,304	176,304
AIR FORCE					
ELMENDORF AFB	AK ADD/ALTER AIRCRAFT FUEL SYSTEM MAINT HANGA	12,200	12,200	12,062	12,062
TYNDALL AFB	FL F-22 FUELS SYSTEM MAINTENANCE HANGAR	3,050	3,050	3,016	3,016
TYNDALL AFB	FL F-22 SQUAD OPS/AMU AND HANGAR	12,000	12,000	11,865	11,865
ROBINS AFB	GA LARGE ITEM AIRCRAFT SPT EQUIP PAINT FAC	3,050	3,050	3,016	3,016
MCGUIRE AFB	NJ C-17 ADAL FUEL CELL	1,050	1,050	1,038	1,038
MCGUIRE AFB	NJ C-17 MAINTENANCE HANGAR	27,700	27,700	27,388	27,388
MCGUIRE AFB	NJ C-17 THREE BAY HANGAR	1,500	1,500	1,483	1,483
POPE AFB	NC CONSOLIDATE C-130 CORROSION CONTROL FACILI	17,800	17,800	17,599	17,599
GRAND FORKS AFB	ND KC-135 SQ OPS/AMU	7,800	7,800	7,712	7,712
TINKER AFB	OK DEPOT PLATING SHOP	11,200	11,200	11,074	11,074
HILL AFB	UT CONSOLIDATE HYDRAULIC/PNEUDRAULIC RPR FAC	14,000	14,000	13,842	13,842
HILL AFB	UT DEPOT MAINTENANCE HANGAR (PH I)	30,000	18,000	17,797	17,797
LANGLEY AFB	VA F-22 LOW OBSERV. RESTORATION & COMP RPR FA	16,000	16,000	15,820	15,820
LANGLEY AFB	VA F-22 OPERATION AND MAINTENANCE FAC	19,000	19,000	18,786	18,786
MCCHORD AFB	WA C-17 EXTEND NOSE DOCKS	4,900	4,900	4,845	4,845
SPANGDAHLEM AB	GY REFUELER VEHICLE MAINTENANCE	2,500	2,500	2,472	2,472
OSAN AB	KR REPLACE BASE CIVIL ENGINEER COMPLEX	36,000	12,000	11,865	11,865
OSAN AB	KR VEHICLE MAINTENANCE FACILITY	17,317	17,317	17,122	17,122
RAF MILDENHALL	UK AVIONICS MAINTENANCE COMPLEX PH II	10,800	10,800	10,678	10,678
** AIR FORCE		247,867	211,867	209,480	209,480
AIR NATIONAL GUARD					
ORANGE ANGS	CT AIR CONTROL SQUADRON COMPLEX		12,000	11,865	11,865
SIoux GATEWAY AIRPORT	IA EXTEND AND UPGRADE TAXIWAY		4,300	4,252	4,252

Facility - 16

UNCLASSIFIED

UNCLASSIFIED

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Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
SIoux GATEWAY AIRPORT	IA KC-135 FUEL CELL AND CORROSION CONTROL HAN		8,300	8,206	8,206
W. K. KELLOGG REGIONAL AIRPORT	MI WK KELLOGG - REPLACE MUNIT MAINT STRG CMPL		9,500	9,393	9,393
DULUTH IAP	MN DULUTH - REPLACE COMPOSITE AIRCRAFT MAINT		10,000	9,887	9,887
JACKSON IAP	MS C-17 FACILITY CONVERSION		16,500	16,314	16,314
JACKSON IAP	MS UPGRADE CORROSION CONTROL FACILITY		5,700	5,636	5,636
HANCOCK FIELD	NY HANCOCK - PLD CIVIL ENG PAVEMENTS GROUNDS		1,500	1,483	1,483
NIAGARA FALLS IAP	NY NIAGARA -ADD/ALTER FUEL CELL CORR CNTRL HN		2,800	2,768	2,768
HECTOR IAP	ND HECTOR - REPLACE WEAPONS RELEASE SHOP COMP		5,000	4,944	4,944
QUONSET STATE AIRPORT	RI C-130J COMPOSITE MAINTENANCE SHOPS (PHASE		9,600	9,492	9,492
NASHVILLE IAP	TN NASHVILLE REPL COMP ARCRFT MAINT CMLX (PH		11,000	10,876	10,876
BURLINGTON IAP	VT BURLINGTON - REPLACE VEHICLE MAINT COMPLEX		5,600	5,537	5,537
YEAGER AIRPORT	WV YEAGER - REPL BASE CIVIL ENG MAINT COMPLE		4,100	4,054	4,054
** AIR NATIONAL GUARD			105,900	104,707	104,707
AIR FORCE RESERVE					
KEESLER AFB	MS C130J-30 TWO-BAY MAINTENANCE		12,000	11,865	11,865
** AIR FORCE RESERVE			12,000	11,865	11,865
*** AIR FORCE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		247,867	329,767	326,052	326,052
SPECIAL OPERATIONS COMMAND					
FORT BENNING	GA SOF TACTICAL EQUIPMENT COMPLEX	5,100	5,100	5,100	5,100
FORT BRAGG	NC SOF VEHICLE MAINTENANCE COMPLEX	3,600	3,600	3,600	3,600
FORT LEWIS	WA SOF TACTICAL EQUIPMENT COMPLEX	5,800	5,800	5,800	5,800
** SPECIAL OPERATIONS COMMAND		14,500	14,500	14,500	14,500
*** DEFENSE-WIDE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		14,500	14,500	14,500	14,500
TOTAL MAINTENANCE & PRODUCTION FACILITIES		762,212	1,081,507	1,071,439	1,071,439
R&D FACILITIES					
ARMY					
YUMA	AZ RANGE IMPROVEMENTS	3,100	3,100	3,065	3,065
ABERDEEN PROVING GROUND	MD CLIMATIC TEST FACILITY	9,000	9,000	8,899	8,899
EDGEWOOD	MD CHEMISTRY LABORATORY	44,000	44,000	43,504	43,504
PICATINNY ARSENAL	NJ HIGH ENERGY PROPELLANT FORMULATION FAC, PH	10,200	10,200	10,085	10,085
** ARMY		66,300	66,300	65,553	65,553
*** ARMY TOTAL FOR R&D FACILITIES		66,300	66,300	65,553	65,553
NAVY					
CHINA LAKE	CA PROPULSION FUEL LAB REPL	30,200	10,100	9,992	9,992
PATUXENT RIVER	MD ADV SYSTEMS INTEG FAC (VI)		10,770	10,655	10,655
PATUXENT RIVER	MD MARINE OCEAN SCIENCE LAB	2,260	2,260	2,236	2,236
PATUXENT RIVER	MD SPECIAL COMM FAC (SCREF)	5,100	5,100	5,045	5,045
NEWPORT	RI UNMANNED U/S CMBAT VEH LAB	9,370	9,370	9,270	9,270
** NAVY		46,930	37,600	37,198	37,198
*** NAVY TOTAL FOR R&D FACILITIES		46,930	37,600	37,198	37,198
AIR FORCE					
EGLIN AFB	FL COMMAND AND CONTROL (C2) TEST OPERATIONS C	11,400	11,400	11,271	11,271
HANSCOM AFB	MA RENOVATE ACQUISITION MGT FAC. PH III	9,400	9,400	9,294	9,294
KIRTLAND AFB	NM TELESCOPE/ATMOSPHERE COMPENSATION LABORATO	15,500	15,500	15,325	15,325
WRIGHT-PATTERSON AFB	OH CONSOLIDATE ACQ MANAGEMENT COMPLEX, PH 4B	21,400	21,400	21,159	21,159
ARNOLD AIR FORCE BASE	TN CONVERT TO HYPERSONIC PLANT	10,400	10,400	10,283	10,283
ARNOLD AIR FORCE BASE	TN UPGRADE JET ENGINE AIR INDUCTION SYSTEM, P	14,000	14,000	13,842	13,842
** AIR FORCE		82,100	82,100	81,174	81,174

Facility - 17

UNCLASSIFIED

UNCLASSIFIED

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
*** AIR FORCE TOTAL FOR R&D FACILITIES		82,100	82,100	81,174	81,174
TOTAL R&D FACILITIES		195,330	186,000	183,925	183,925
SUPPLY FACILITIES					
ARMY					
FORT CAMPBELL	KY DEPLOYMENT STAGING COMPLEX	3,300	3,300	3,263	3,263
FORT DRUM	NY HAZARDOUS MATERIALS STORAGE FACILITY	4,700	4,700	4,647	4,647
SUNNY POINT MILITARY OCEAN TERMINAL	NC OPEN STORAGE AREA	2,050	2,050	2,027	2,027
FORT LEWIS	WA AMMUNITION SUPPLY POINT EXPANSION	17,000	17,000	16,808	16,808
KWAJALEIN ATOLL	KW COLD STORAGE WAREHOUSE	11,000	11,000	10,876	10,876
** ARMY		38,050	38,050	37,621	37,621
ARMY RESERVE					
GULFPORT	MS CONTROLLED HUMIDITY STRG CMLPX PH I		12,184	12,047	12,047
** ARMY RESERVE			12,184	12,047	12,047
*** ARMY TOTAL FOR SUPPLY FACILITIES		38,050	50,234	49,668	49,668
NAVY					
YUMA	AZ STATION ORDNANCE AREA	7,160	7,160	7,083	7,083
TWENTYNINE PALMS	CA AMMO STORAGE FACILITY	9,540	9,540	9,438	9,438
GULFPORT	MS MOBILIZATION OPS FACILITY	7,360	7,360	7,281	7,281
CAMP LEJEUNE	NC UPGRADE AMMO/STG MAG AREA	5,880	5,880	5,817	5,817
NEW RIVER	NC STG AIR/GRD ORG UTS MARCOR	1,560	1,560	1,543	1,543
NEW RIVER	NC STG AIR/GRD ORG UTS MARCOR	2,490	2,490	2,463	2,463
** NAVY		33,990	33,990	33,625	33,625
*** NAVY TOTAL FOR SUPPLY FACILITIES		33,990	33,990	33,625	33,625
AIR FORCE					
MCGUIRE AFB	NJ AIR FREIGHT TERMINAL/BASE SUPPLY CMLPX (PH		12,600	12,458	12,458
SHAW AFB	SC EDUCATION CENTER	5,800	5,800	5,735	5,735
ANDERSEN AFB	GU AEF BOMBER FOL WAR RESERVE MATERIAL FACILI	4,550	4,550	4,499	4,499
INCIRLIK AB	TK BASE SUPPLY WAREHOUSE	5,500	5,500	5,438	5,438
** AIR FORCE		15,850	28,450	28,130	28,130
AIR NATIONAL GUARD					
RENO-TAHOE IAP	NV REPLACE BASE SUPPLY WAREHOUSE COMPLEX		8,500	8,404	8,404
HANCOCK FIELD	NY HANCOCK - FLD COMP READINESS SUPPORT FAC		2,500	2,472	2,472
** AIR NATIONAL GUARD			11,000	10,876	10,876
*** AIR FORCE TOTAL FOR SUPPLY FACILITIES		15,850	39,450	39,006	39,006
SPECIAL OPERATIONS COMMAND					
HURLBURT FIELD	FL SOF READINESS SUPPLY PACKAGE FACILITY	3,200	3,200	3,200	3,200
** SPECIAL OPERATIONS COMMAND		3,200	3,200	3,200	3,200
DEFENSE LOGISTICS AGENCY					
EIELSON AFB	AK REPLACE BULK FUEL STORAGE TANKS	8,800	8,800	7,500	7,500
DEFENSE DISTRIBUTION DEPOT-TRACY	CA REPLACE GENERAL PURPOSE WAREHOUSE	30,000	30,000	30,000	30,000
MCGUIRE AFB	NJ BULK FUEL STORAGE TANK	4,400	4,400	4,400	4,400
POPE AFB	NC BULK FUEL STORAGE TANK	3,400	3,400	3,400	3,400
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA SPECIAL PURPOSE WAREHOUSE	19,900	19,900	19,900	19,900
YOKOTA AB	JA BULK FUEL STORAGE TANK	13,000	13,000	11,766	11,766
CAMP CASEY	KR REPLACE FUEL STORAGE FACILITY	5,500	5,500	5,500	5,500
ROTA	SP MARINE LOADING ARMS	3,000	3,000	3,000	3,000
** DEFENSE LOGISTICS AGENCY		88,000	88,000	85,466	85,466

Facility - 18

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FY 2002 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
*** DEFENSE-WIDE TOTAL FOR SUPPLY FACILITIES		91,200	91,200	88,666	88,666
TOTAL SUPPLY FACILITIES		179,090	214,874	210,965	210,965
HOSPITAL AND MEDICAL FACILITIES					
TRICARE MANAGEMENT ACTIVITY					
FORT WAINWRIGHT	AK HOSPITAL REPLACEMENT (PHASE III)			18,495	18,495
CAMP PENDLETON	CA PHOTC SUPPORT FACILITIES	3,150	3,150	3,145	3,145
CAMP PENDLETON	CA MEDICAL/DENTAL CLINIC REPL (HORNO)	4,300	4,300	4,295	4,295
CAMP PENDLETON	CA MEDICAL/DENTAL CLINIC REPL (LAS FLORES)	3,800	3,800	3,795	3,795
CAMP PENDLETON	CA MEDICAL/DENTAL CLINIC REPL (LAS PULGAS)	4,050	4,050	4,045	4,045
TWENTYNINE PALMS	CA HOSPITAL LDRP CONVERSION	1,600	1,600	1,595	1,595
SCHRIEVER AFB	CO MEDICAL/DENTAL CLINIC	4,000	4,000	3,900	3,900
HURLBURT FIELD	FL MEDICAL/DENTAL CLINIC ADDITION/ALTERATION	8,800	8,800	8,500	8,500
MAYPORT	FL MEDICAL/DENTAL CLINIC REPLACEMENT	24,000	24,000	22,862	22,862
ALBANY	GA MEDICAL/DENTAL CLINIC REPLACEMENT	5,800	5,800	5,795	5,795
FORT STEWART	GA CONSOLIDATED TROOP MEDICAL CLINIC	11,000	11,000	10,335	10,335
ANDREWS AFB	MD MEDICAL CLINIC ADDITION/ALTERATION	7,300	7,300	7,200	7,200
ANDREWS AFB	MD NAF WASH, BRANCH MED/DENTAL CLINIC RELOCAT	2,950	2,950	2,945	2,945
HOLLOMAN AFB	NM MEDICAL CLINIC ALTERATION	5,700	5,700	5,600	5,600
DYESS AFB	TX MEDICAL TREATMENT FACILITY ALTERATION	3,300	3,300	3,296	3,296
FORT HOOD	TX HOSPITAL ADDITION/ALTERATION	12,200	12,200	11,810	11,810
NORFOLK	VA BRANCH MEDICAL CLINIC ADD/ALT (SEWELLS POI	21,000	21,000	20,995	20,995
F. E. WARREN AFB	WY MEDICAL CLINIC ALTERATION	2,700	2,700	2,605	2,605
HEIDELBERG	GY HOSPITAL ADDITION/CLINIC ALTERATION	28,000	28,000	27,995	27,995
THULE AB	GL COMPOSITE MEDICAL FACILITY REPLACEMENT	10,800	10,800	10,795	10,795
LAJES FIELD	PO DENTAL CLINIC REPLACEMENT	3,750	3,750	3,745	3,745
** TRICARE MANAGEMENT ACTIVITY		168,200	168,200	183,748	183,748
*** DEFENSE-WIDE TOTAL FOR HOSPITAL AND MEDICAL FACILITIES		168,200	168,200	183,748	183,748
TOTAL HOSPITAL AND MEDICAL FACILITIES		168,200	168,200	183,748	183,748
ADMINISTRATIVE FACILITIES					
ARMY					
FORT STEWART	GA SOLDIER SERVICE CENTER	10,200	10,200	10,085	10,085
POHAKULOA TRAINING AREA	HI COMMAND AND RANGE CONTROL BUILDING	5,100	5,100	5,043	5,043
FORT CAMPBELL	KY DEPLOYMENT STAGING COMPLEX/AIR	3,300	3,300	3,263	3,263
FORT CAMPBELL	KY DEPLOYMENT STAGING COMPLEX/RAIL	3,300	3,300	3,263	3,263
FORT POLK	LA READINESS AND OPERATIONS FACILITY	10,400	10,400	10,283	10,283
FORT DETRICK	MD REMOTE DELIVERY FACILITY			2,800	2,800
FORT BRAGG	NC PARACHUTE TEAM GENERAL PURPOSE BUILDING	7,700	7,700	7,613	7,613
FORT SILL	OK DEPLOYMENT STAGING COMPLEX	5,100	5,100	5,043	5,043
FORT LEE	VA MILITARY ENTRANCE PROCESSING STATION	6,400	6,400	6,328	6,328
** ARMY		51,500	51,500	53,721	53,721
*** ARMY TOTAL FOR ADMINISTRATIVE FACILITIES		51,500	51,500	53,721	53,721
NAVY					
SAN DIEGO	CA TRAINING FACILITY	8,610	8,610	8,518	8,518
CAMP SMITH	HI CINCPAC HDQTRS (INCR 1)		37,580	37,178	37,178
PASCAGOULA	MS FLEET OPERATIONS FACILITY	4,680	4,680	4,630	4,630
** NAVY		13,290	50,870	50,326	50,326
*** NAVY TOTAL FOR ADMINISTRATIVE FACILITIES		13,290	50,870	50,326	50,326
AIR FORCE					
EDWARDS AIR FORCE BASE	CA CONSOLIDATED SUPPORT FACILITY	11,700	11,700	11,568	11,568
LOS ANGELES	CA CONSOLIDATED BASE SUPPORT COMPLEX	23,000	23,000	22,741	22,741
FAIRCHILD AFB	WA REPLACE MUNITIONS MAINT ADMIN FACILITY	2,800	2,800	2,768	2,768

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Active, National Guard, and Reserve Forces
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Data as of FEB 2002

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MCCHORD AFB	WA ADAL MISSION SUPPORT CENTER, PH 1	15,800	15,800	15,622	15,622
OSAN AB	KR REPLACE TRAFFIC MANAGEMENT FACILITY	5,925	5,925	5,858	5,858
OSAN AB	KR REPLACE VEHICLE OPS CONTROL/ADMIN FAC	2,000	2,000	1,977	1,977
ROYAL AIR FORCE LAKENHEATH	UK REPLACE SUPPLY MATERIAL CONTROL	11,300	11,300	11,173	11,173
** AIR FORCE		72,525	72,525	71,707	71,707
AIR FORCE RESERVE					
ROBINS AFB	GA ADD/ALTER AFRC HQ PHASE 2		2,000	1,977	1,977
** AIR FORCE RESERVE			2,000	1,977	1,977
*** AIR FORCE TOTAL FOR ADMINISTRATIVE FACILITIES		72,525	74,525	73,684	73,684
SPECIAL OPERATIONS COMMAND					
MACDILL AFB	FL SOF PUBLIC ACCESS BUILDING	2,500	2,500	2,500	2,500
** SPECIAL OPERATIONS COMMAND		2,500	2,500	2,500	2,500
*** DEFENSE-WIDE TOTAL FOR ADMINISTRATIVE FACILITIES		2,500	2,500	2,500	2,500
TOTAL ADMINISTRATIVE FACILITIES		139,815	179,395	180,231	180,231
TROOP HOUSING FACILITIES					
ARMY					
REDSTONE ARSENAL	AL DINING FACILITY	7,200	7,200	7,119	7,119
FORT RICHARDSON	AK BARRACKS COMPLEX D STREET PHASE 1	97,000	45,000	44,493	44,493
MONTEREY	CA NEW BARRACKS	5,900	5,900	5,833	5,833
FORT CARSON	CO BARRACKS COMPLEX - NELSON BLVD PH I	66,000	25,000	24,718	24,718
SCHOFIELD BARRACKS	HI BARRACKS COMPLEX - WILSON STREET PH 1C	23,000	23,000	22,741	22,741
WHEELER AFB	HI BARRACKS COMPLEX - AVIATION PH 6A	50,000	50,000	49,436	49,436
FORT CAMPBELL	KY BARRACKS COMPLEX - MARKET GARDEN RD PH 3	47,000	47,000	46,470	46,470
FORT LEONARD WOOD	MO BASIC COMBAT TRAINING COMPLEX PH 2	4,400	27,000	26,696	26,696
FORT MONMOUTH	NJ BARRACKS	20,000	20,000	19,775	19,775
FORT BRAGG	NC BARRACKS COMPLEX - BUTNER ROAD PH 2		49,000	48,448	48,448
FORT BRAGG	NC BARRACKS COMPLEX - LONGSTREET ROAD PH 2		27,000	26,696	26,696
FORT BRAGG	NC BARRACKS COMPLEX - TAGAYTAY ROAD PH 2C		17,500	17,303	17,303
FORT JACKSON	SC BASIC COMBAT TRAINEE COMPLEX, PH 1	62,000	26,000	25,707	25,707
FORT HOOD	TX BARRACKS COMPLEX - 21003 BLOCK	41,000	41,000	40,538	40,538
FORT LEWIS	WA BARRACKS COMPLEX - 17TH & B STREET PH I	150,000	48,000	47,459	47,459
BAMBERG	GY BARRACKS COMPLEX - WARNER'S 3	20,000	20,000	19,775	19,775
DARMSTADT	GY BARRACKS COMPLEX - CAMBRAI FRITSCH 4028	6,700	6,700	6,624	6,624
DARMSTADT	GY BARRACKS COMPLEX - KELLEY 4163	6,800	6,800	6,723	6,723
HANAU	GY BARRACKS COMPLEX - PIONEER 8	7,200	7,200	7,119	7,119
HEIDELBERG	GY BARRACKS COMPLEX - PATTON 114	6,800	6,800	6,723	6,723
HEIDELBERG	GY BARRACKS COMPLEX - TOMPKINS 4253	8,500	8,500	8,404	8,404
CAMP HOVEY	KR BARRACKS COMPLEX	33,000	33,000	32,628	32,628
CAMP HUMPHREYS	KR BARRACKS COMPLEX	14,500	14,500	14,337	14,337
CAMP STANLEY	KR BARRACKS COMPLEX	28,000	28,000	27,684	27,684
YONGSAN	KR BARRACKS	12,800	12,800	12,656	12,656
** ARMY		717,800	602,900	596,105	596,105
ARMY RESERVE					
FORT DIX	NJ BARRACKS MODERNIZATION		12,000	11,865	11,865
JOHNSTOWN	PA TRANSIENT QTRS		3,000	2,966	2,966
** ARMY RESERVE			15,000	14,831	14,831
*** ARMY TOTAL FOR TROOP HOUSING FACILITIES		717,800	617,900	610,936	610,936
NAVY					
CAMP PENDLETON	CA BACHELOR ENLISTED QUARTERS	21,200	21,200	20,973	20,973
CAMP PENDLETON	CA BEQ	21,600	21,600	21,369	21,369
EL CENTRO	CA TRANSIENT STUDENT BEQ	23,520	23,520	23,268	23,268

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By Type Of Facility
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Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
LEMOORE	CA BACHELOR HOUSING	10,010	10,010	9,903	9,903
SAN DIEGO	CA BACHELOR ENLISTED QUARTERS	47,240	47,240	46,734	46,734
TWENTYNINE PALMS	CA BACHELOR ENLISTED QUARTERS	29,675	29,675	29,357	29,357
TWENTYNINE PALMS	CA ENLISTED DINING FACILITY	11,930	11,930	11,802	11,802
ANACOSTIA	DC BEQ REPLACEMENT	9,810	9,810	9,705	9,705
MAYPORT	FL BEQ SHIPBD SAILORS ASHORE	16,420	16,420	16,244	16,244
KANEOHE BAY	HI BACHELOR ENLISTED QUARTERS	24,920	24,920	24,653	24,653
PEARL HARBOR	HI BACH ENLIST QTRS MODERN	23,300	23,300	23,050	23,050
PEARL HARBOR	HI BEQ REPLACEMENT	17,300	17,300	17,115	17,115
GREAT LAKES	IL RECRUIT BARRACKS	41,130	41,130	40,690	40,690
GREAT LAKES	IL RECRUIT BARRACKS	41,130	41,130	40,690	40,690
BRUNSWICK	ME BACHELOR ENLISTED QUARTERS	22,630	22,630	22,388	22,388
KITTERY	ME TRANSIENT BACH ENLIST QTRS	14,620	14,620	14,463	14,463
GULFPORT	MS BEQ REPLACEMENT	14,300	14,300	14,147	14,147
KANSAS CITY	MO BACHELOR ENLISTED QUARTERS	9,010	9,010	8,914	8,914
CAMP LEJEUNE	NC BACHELOR ENLISTED QUARTERS	16,530	16,530	16,353	16,353
CAMP LEJEUNE	NC BACHELOR ENLISTED QUARTERS	13,550	13,550	13,405	13,405
NORFOLK	VA BEQ MODERNIZATION	14,730	14,730	14,572	14,572
QUANTICO	VA BACHELOR ENLISTED QUARTERS	9,390	9,390	9,289	9,289
LARISSA	GR BACHELOR ENLISTED QUARTERS	12,240	12,240	12,109	12,109
GUAM	ML BEQ MODERNIZATION	9,300	9,300	9,200	9,200
** NAVY		475,485	475,485	470,393	470,393
NAVY RESERVE					
FORT WORTH	TX BEQ		9,060	8,958	8,958
** NAVY RESERVE			9,060	8,958	8,958
*** NAVY TOTAL FOR TROOP HOUSING FACILITIES		475,485	484,545	479,351	479,351
AIR FORCE					
MAXWELL AFB	AL REPLACE OTS DORMITORY (120 RM)	11,800	11,800	11,667	11,667
MAXWELL AFB	AL SQUADRON OFFICER SCHOOL DORMITORY	13,600	13,600	13,447	13,447
ELMENDORF AFB	AK DORMITORY	20,000	20,000	19,775	19,775
DAVIS-MONTHAN AFB	AZ DORMITORY	8,700	8,700	8,602	8,602
BUCKLEY AIR FORCE BASE	CO DORMITORY	11,200	11,200	11,074	11,074
U.S. AIR FORCE ACADEMY	CO INSTALL AIR CONDITIONING - ENLISTED DORM	1,300	1,300	1,285	1,285
HURLBURT FIELD	FL DINING FACILITY/FITNESS CENTER	6,400	6,400	6,328	6,328
TINKER AFB	OK DORMITORY	10,200	10,200	10,085	10,085
LACKLAND AFB	TX DORMITORY	8,600	8,600	8,503	8,503
SHEPPARD AFB	TX REPLACE STUDENT DORMITORY/DINING FAC (140	16,000	16,000	15,820	15,820
SHEPPARD AFB	TX STUDENT DORMITORY/DINING FACILITY	21,000	21,000	20,763	20,763
LANGLEY AFB	VA DORMITORY	8,300	8,300	8,206	8,206
RAMSTEIN AB	GY DORMITORY	11,000	11,000	10,876	10,876
AVIANO AB	IT DORMITORY	8,200	8,200	8,108	8,108
OSAN AB	KR DORMITORY	14,400	14,400	14,238	14,238
OSAN AB	KR DORMITORY (156 RM)	15,800	15,800	15,622	15,622
OSAN AB	KR OFFICER DORMITORY	9,700	9,700	9,591	9,591
ESKISEHIR	TK DORMITORY/MISSION SUPPORT FACILITY (32 RM)	4,000	4,000	3,955	3,955
** AIR FORCE		200,200	200,200	197,945	197,945
AIR FORCE RESERVE					
GRISSOM ARB	IN REPLACE SERVICE COMPLEX PHASE 3		13,200	13,051	13,051
MINNEAPOLIS-ST PAUL IAP	MN CONSOLIDATED LODGING FACILITY, PHASE 3		8,400	8,305	8,305
** AIR FORCE RESERVE			21,600	21,356	21,356
*** AIR FORCE TOTAL FOR TROOP HOUSING FACILITIES		200,200	221,800	219,301	219,301
TOTAL TROOP HOUSING FACILITIES		1,393,485	1,324,245	1,309,588	1,309,588
COMMUNITY FACILITIES					
ARMY					

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UNCLASSIFIED

UNCLASSIFIED

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By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FORT WAINWRIGHT	AK ASSEMBLY BUILDING	4,200	4,200	4,153	4,153
FORT MCNAIR	DC PHYSICAL FITNESS TRAINING CENTER	11,600	11,600	11,469	11,469
FORT STEWART	GA EDUCATION CENTER	16,000	16,000	15,820	15,820
ROCK ISLAND	IL CHILD DEVELOPMENT CENTER	3,500	3,500	3,461	3,461
FORT RILEY	KS CHILD DEVELOPMENT CENTER	6,800	6,800	6,723	6,723
FORT POLK	LA EDUCATION CENTER	10,800	10,800	10,678	10,678
FORT MEADE	MD CHILD DEVELOPMENT CENTER	5,800	5,800	5,735	5,735
U.S. MILITARY ACADEMY	NY CADET PHYSICAL DEVELOPMENT CENTER-PHASE II	37,900	37,900	37,473	37,473
SUNNY POINT MILITARY OCEAN TERMINAL	NC FIRE STATION	2,750	2,750	2,719	2,719
FORT BELVOIR	VA CHAPEL	4,950	4,950	4,894	4,894
BAMBERG	GY PHYSICAL FITNESS TRAINING CENTER	16,000	16,000	15,820	15,820
WIESBADEN AB	GY CHILD DEVELOPMENT CENTER	6,800	6,800	6,723	6,723
WIESBADEN AB	GY PHYSICAL FITNESS TRAINING CENTER	19,500	19,500	19,280	19,280
CAMP CARROLL	KR PHYSICAL FITNESS TRAINING CENTER	8,593	8,593	8,496	8,496
** ARMY		155,193	155,193	153,444	153,444
*** ARMY TOTAL FOR COMMUNITY FACILITIES		155,193	155,193	153,444	153,444
NAVY					
CAMP PENDLETON	CA PHYSICAL FITNESS CENTER	13,460	13,460	13,316	13,316
BEAUFORT	SC CHILD DEVELOPMENT CENTER	6,060	6,060	5,995	5,995
PARRIS ISLAND	SC PNO/FIRE COMPLEX	5,430	5,430	5,372	5,372
LITTLE CREEK	VA PERSONNEL SUPPORT FACILITY	9,090	9,090	8,993	8,993
** NAVY		34,040	34,040	33,676	33,676
*** NAVY TOTAL FOR COMMUNITY FACILITIES		34,040	34,040	33,676	33,676
AIR FORCE					
DAVIS-MONTHAN AFB	AZ CHILD DEVELOPMENT CENTER	6,200	6,200	6,130	6,130
LUKE AFB	AZ CHILD DEVELOPMENT CENTER	4,500	4,500	4,449	4,449
BUCKLEY AIR FORCE BASE	CO FITNESS CENTER	12,000	12,000	11,865	11,865
BOLLING AFB	DC ADD/ALTER CHAPEL CENTER	2,900	2,900	2,867	2,867
MOODY AFB	GA FITNESS CENTER	8,600	8,600	8,503	8,503
MCCONNELL AFB	KS HEALTH AND WELLNESS CENTER	5,100	5,100	5,043	5,043
MALMSTROM AFB	MT CHILD DEVELOPMENT CENTER	4,650	4,650	4,598	4,598
LAUGHLIN AFB	TX ADD/ALTER FITNESS CENTER	12,000	12,000	11,865	11,865
SHEPPARD AFB	TX FITNESS CENTER/HEALTH & WELLNESS CENTER	8,200	8,200	8,108	8,108
F. E. WARREN AFB	WY FITNESS CENTER	10,200	10,200	10,085	10,085
KUNSAN AB	KR ADD/ALTER FITNESS CENTER	12,000	12,000	11,865	11,865
RAF MILDENHALL	UK FITNESS CENTER	11,600	11,600	11,469	11,469
** AIR FORCE		97,950	97,950	96,847	96,847
AIR NATIONAL GUARD					
BARNES MAP	MA BARNES - UPGRADE SUPPORT FACILITIES		5,200	5,141	5,141
** AIR NATIONAL GUARD			5,200	5,141	5,141
AIR FORCE RESERVE					
MARCH AFB	CA FIRE/CRASH/RESCUE STATION		7,200	7,119	7,119
** AIR FORCE RESERVE			7,200	7,119	7,119
*** AIR FORCE TOTAL FOR COMMUNITY FACILITIES		97,950	110,350	109,107	109,107
WASHINGTON HEADQUARTERS SERVICE					
PENTAGON	VA PENTAGON PHYSICAL FITNESS & READINESS FAC	25,000	25,000	25,000	25,000
** WASHINGTON HEADQUARTERS SERVICE		25,000	25,000	25,000	25,000
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION					
CAMP LEJEUNE	NC REPLACE TARAWA TERRACE I ELEMENTARY SCHOOL	8,857	8,857	8,707	8,707
LAUREL BAY IS	SC REPLACE LAUREL BAY ES	12,850	12,850	12,663	12,663
GEILENKIRCHEN AB	GY GEILENKIRCHEN ES MULTI PURPOSE ROOM	1,733	1,733	1,704	1,704

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Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
HEIDELBERG	GY PATRICK HENRY ES CLASSROOM ADDITION/RENOVA	3,312	3,312	3,256	3,256
KAISERLAUTERN AB	GY KAISERSLAUTERN ES CLASSROOM ADDITION	1,439	1,439	1,415	1,415
KITZINGEN	GY KITZINGEN ES CLASSROOM ADDITION	1,394	1,394	1,370	1,370
LANDSTUHL	GY LANDSTUHL E/MS CLASSROOM ADDITION	1,444	1,444	1,420	1,420
RAMSTEIN	GY RAMSTEIN HS CLASSROOM ADDITION	2,814	2,814	2,766	2,766
VOGELWEH	GY VOGELWEH ES CLASSROOM ADDITION/RENOVATION	1,558	1,558	1,532	1,532
WEISBADEN	GY HAINERBERG ES CLASSROOM ADDITION	1,378	1,378	1,355	1,355
WUERZBURG	GY WUERZBURG ES CLASSROOM AND GYMNASIUM ADDIT	2,684	2,684	2,639	2,639
AVIANO AB	IT AVIANO ES CLASSROOM ADDITION	3,647	3,647	3,585	3,585
RAF FELTWELL	UK LAKENHEATH MS NEW SCHOOL	22,132	22,132	21,816	21,816
** DEPARTMENT OF DEFENSE DEPENDENT EDUCATION		65,242	65,242	64,228	64,228
DEFENSE LOGISTICS AGENCY PHILADELPHIA	PA CONSOLIDATE INDOOR FITNESS FACILITIES	2,429	2,429	2,429	2,429
** DEFENSE LOGISTICS AGENCY		2,429	2,429	2,429	2,429
*** DEFENSE-WIDE TOTAL FOR COMMUNITY FACILITIES		92,671	92,671	91,657	91,657
TOTAL COMMUNITY FACILITIES		379,854	392,254	387,884	387,884
UTILITY FACILITIES					
ARMY					
FORT WAINWRIGHT	AK POWER PLANT COOLING TOWER	23,000	23,000	22,741	22,741
FORT HUACHUCA	AZ EFFLUENT REUSE SYSTEM	6,100	6,100	6,031	6,031
FORT CAMPBELL	KY ELECTRICAL SUBSTATION	10,000	10,000	9,887	9,887
FORT DETRICK	MD AT/FP HIGH RISK FACILITY HARDENING			4,950	4,950
FORT DETRICK	MD PERIMETER SECURITY FENCE			1,350	1,350
FORT DRUM	NY TRAINING AREA ACCESS ROAD	18,500	18,500	18,291	18,291
SUNNY POINT MILITARY OCEAN TERMINAL	NC ROAD IMPROVEMENTS AND TRUCK PAD	4,600	4,600	4,548	4,548
FORT JACKSON	SC CENTRAL ENERGY PLANT	3,650	3,650	3,609	3,609
FORT BLISS	TX REPLACE ELEVATED WATER TANKS	5,000	5,000	4,944	4,944
CAMP CARROLL	KR ELECTRICAL DISTRIBUTION SYSTEM	8,000	8,000	7,910	7,910
CAMP HOVEY	KR SANITARY SEWER SYSTEM	2,750	2,750	2,719	2,719
** ARMY		81,600	81,600	86,980	86,980
*** ARMY TOTAL FOR UTILITY FACILITIES		81,600	81,600	86,980	86,980
NAVY					
CAMP PENDLETON	CA IRON/MANGANESE PLNT(PH II)	11,180	11,180	11,060	11,060
PENSACOLA	FL CONSOLIDATED FIRE STATION	3,700	3,700	3,660	3,660
LUALUALEI	HI SHORE POWER W 4/5	6,000	6,000	5,936	5,936
PEARL HARBOR	HI DRYDOCK ELEC DIST SYS IMPV	12,100	12,100	11,970	11,970
PEARL HARBOR	HI SANITARY SEWER	16,900	16,900	16,719	16,719
PEARL HARBOR	HI WATER SYS UPGRD (FORD IS)	14,100	14,100	13,949	13,949
FALLON	NV ARSENIC TRMT/POTABLE WATER	6,150	6,150	6,084	6,084
CAMP LEJEUNE	NC LANDFILL CELL	8,290	8,290	8,201	8,201
MILLINGTON	TN ELEVATED WATER TANK	3,900	3,900	3,858	3,858
NORFOLK	VA WATERFRONT ELEC UPGRADE	15,620	15,620	15,453	15,453
SOUDA BAY	GR SEWAGE TREATMENT PLANT ADD	3,210	3,210	3,176	3,176
KEFLAVIK	IC SOLID WASTE DISP CONN CHR	2,820	2,820	2,790	2,790
GUAM	ML WATERFRONT UTILITIES IMPVS	14,800	14,800	14,641	14,641
ROTA	SP A/C FIRE & RESCUE ADDN	2,240	2,240	2,216	2,216
VARIOUS WORLDWIDE LOCATIONS	ZU ATFP PERIMETER ROAD, NSF THURMONT			2,000	2,000
** NAVY		121,010	121,010	121,713	121,713
*** NAVY TOTAL FOR UTILITY FACILITIES		121,010	121,010	121,713	121,713
AIR FORCE					
EARECKSON AFB	AK UPGRADE WASTEWATER SYSTEM	4,600	4,600	4,548	4,548
VANDENBERG AFB	CA MISSILE TRANSPORT BRIDGE	11,800	11,800	11,667	11,667
U.S. AIR FORCE ACADEMY	CO UPGRADE POTABLE WATER SYSTEM - CADET AREA	6,400	6,400	6,328	6,328

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
WRIGHT-PATTERSON AFB	OH SECURITY GATE BASE ENTRANCE	3,400	3,400	3,362	3,362
LANGLEY AFB	VA F-22 UPGR FLIGHTLINE INFRASTRUCTURE	4,000	4,000	3,955	3,955
RAMSTEIN AB	GY STRATEGIC LIFT AREA EXPANSION	4,600	4,600	4,548	4,548
RAMSTEIN AB	GY UPGRADE UTILITY INFRASTRUCTURE	2,900	2,900	2,867	2,867
** AIR FORCE		37,700	37,700	37,275	37,275
*** AIR FORCE TOTAL FOR UTILITY FACILITIES		37,700	37,700	37,275	37,275
DEFENSE LOGISTICS AGENCY FORT BELVOIR	VA ADDITIONAL CHILLER UNIT	900	900	900	900
** DEFENSE LOGISTICS AGENCY		900	900	900	900
*** DEFENSE-WIDE TOTAL FOR UTILITY FACILITIES		900	900	900	900
TOTAL UTILITY FACILITIES		241,210	241,210	246,868	246,868
REAL ESTATE					
ARMY					
SCHOFIELD BARRACKS	HI KAHUKA LAND PURCHASE	900	900	890	890
SCHOFIELD BARRACKS	HI LAND PURCHASE	1,500	1,500	1,483	1,483
FORT LEWIS	WA DEPLOYMENT STAGING COMPLEX/RAIL	16,500	16,500	16,314	16,314
** ARMY		18,900	18,900	18,687	18,687
*** ARMY TOTAL FOR REAL ESTATE		18,900	18,900	18,687	18,687
NAVY					
YUMA	AZ LAND ACQUISITION	8,660	8,660	8,567	8,567
BANGOR	WA UTILS & SITE IMPVS	3,900	3,900	3,858	3,858
** NAVY		12,560	12,560	12,425	12,425
*** NAVY TOTAL FOR REAL ESTATE		12,560	12,560	12,425	12,425
AIR FORCE					
NELLIS AFB	NV LAND ACQUISITION	19,000	19,000	18,786	18,786
SPANGDAHLEM AB	GY NW INFRASTRUCTURE EXPANSION	6,200	6,200	6,130	6,130
** AIR FORCE		25,200	25,200	24,916	24,916
*** AIR FORCE TOTAL FOR REAL ESTATE		25,200	25,200	24,916	24,916
TOTAL REAL ESTATE		56,660	56,660	56,028	56,028
SUPPORTING ACTIVITIES					
ARMY					
FORT EUSTIS	VA ACCESS ROAD	9,900	9,900	9,788	9,788
** ARMY		9,900	9,900	9,788	9,788
*** ARMY TOTAL FOR SUPPORTING ACTIVITIES		9,900	9,900	9,788	9,788
TOTAL SUPPORTING ACTIVITIES		9,900	9,900	9,788	9,788
ENERGY CONSERVATION					
UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU ENERGY CONSERVATION IMPROVEMENT PROGRAM	27,100	27,100	26,678	26,678
** UNDISTIBUTED		27,100	27,100	26,678	26,678
*** DEFENSE-WIDE TOTAL FOR ENERGY CONSERVATION		27,100	27,100	26,678	26,678

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
TOTAL ENERGY CONSERVATION		27,100	27,100	26,678	26,678
UNSPECIFIED MINOR CONSTRUCTION					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		18,000	19,344	19,344
** ARMY			18,000	19,344	19,344
ARMY NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		4,671	16,340	16,340
** ARMY NATIONAL GUARD			4,671	16,340	16,340
ARMY RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		2,375	2,595	2,595
** ARMY RESERVE			2,375	2,595	2,595
*** ARMY TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			25,046	38,279	38,279
NAVY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		10,546	12,536	12,536
** NAVY			10,546	12,536	12,536
*** NAVY TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			10,546	12,536	12,536
AIR FORCE					
VARIOUS WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		11,250	11,618	11,618
** AIR FORCE			11,250	11,618	11,618
AIR NATIONAL GUARD					
VARIOUS WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		5,000	6,637	6,637
** AIR NATIONAL GUARD			5,000	6,637	6,637
*** AIR FORCE TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			16,250	18,255	18,255
SPECIAL OPERATIONS COMMAND					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		1,903	1,881	1,881
** SPECIAL OPERATIONS COMMAND			1,903	1,881	1,881
DEFENSE FINANCE AND ACCOUNTING SERVICE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		1,500	1,481	1,481
** DEFENSE FINANCE AND ACCOUNTING SERVICE			1,500	1,481	1,481
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		4,249	4,199	4,199
** DEPARTMENT OF DEFENSE DEPENDENT EDUCATION			4,249	4,199	4,199
BALLISTIC MISSILE DEFENSE ORGANIZATION					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		2,009	1,984	1,984
** BALLISTIC MISSILE DEFENSE ORGANIZATION			2,009	1,984	1,984
JOINT CHIEFS OF STAFF					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		6,305	6,233	6,233
** JOINT CHIEFS OF STAFF			6,305	6,233	6,233

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION	-----	3,000	2,967	2,967
** UNDISTIBUTED		-----	3,000	2,967	2,967
*** DEFENSE-WIDE TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION		-----	18,966	18,745	18,745
TOTAL UNSPECIFIED MINOR CONSTRUCTION		-----	70,808	87,815	87,815
PLANNING & DESIGN					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU HOST NATION SUPPORT		23,100	21,261	21,261
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	-----	136,433	140,098	140,098
** ARMY		-----	159,533	161,359	161,359
ARMY NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	-----	35,694	35,744	35,744
** ARMY NATIONAL GUARD		-----	35,694	35,744	35,744
ARMY RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	-----	10,724	8,428	8,428
** ARMY RESERVE		-----	10,724	8,428	8,428
*** ARMY TOTAL FOR PLANNING & DESIGN		-----	205,951	205,531	205,531
NAVY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	-----	39,557	33,767	33,767
** NAVY		-----	39,557	33,767	33,767
NAVY RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	-----	2,296	1,658	1,658
** NAVY RESERVE		-----	2,296	1,658	1,658
*** NAVY TOTAL FOR PLANNING & DESIGN		-----	41,853	35,425	35,425
AIR FORCE					
VARIOUS WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	-----	94,970	92,272	92,272
** AIR FORCE		-----	94,970	92,272	92,272
AIR NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	-----	9,252	6,993	6,993
** AIR NATIONAL GUARD		-----	9,252	6,993	6,993
AIR FORCE RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	-----	4,636	6,388	6,388
** AIR FORCE RESERVE		-----	4,636	6,388	6,388
*** AIR FORCE TOTAL FOR PLANNING & DESIGN		-----	108,858	105,653	105,653
TRICARE MANAGEMENT ACTIVITY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	-----	26,300	27,865	27,865
** TRICARE MANAGEMENT ACTIVITY		-----	26,300	27,865	27,865
SPECIAL OPERATIONS COMMAND					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN	-----	6,861	6,749	6,749

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** SPECIAL OPERATIONS COMMAND			6,861	6,749	6,749
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM UNSPECIFIED WORLDWIDE LOCATIONS	ZU VACCINE PRODUCTION FACILITY, PLAN & DESIGN		700	700	700
** CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM			700	700	700
DEFENSE THREAT REDUCTION AGENCY UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		2,400	2,400	2,400
** DEFENSE THREAT REDUCTION AGENCY			2,400	2,400	2,400
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		1,929	1,891	1,891
** DEPARTMENT OF DEFENSE DEPENDENT EDUCATION			1,929	1,891	1,891
BALLISTIC MISSILE DEFENSE ORGANIZATION UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		6,290	6,185	6,185
** BALLISTIC MISSILE DEFENSE ORGANIZATION			6,290	6,185	6,185
DEFENSE INTELLIGENCE AGENCY UNSPECIFIED WORLDWIDE LOCATIONS	ZU DIA PLANNING AND DESIGN		6,516	6,516	6,516
** DEFENSE INTELLIGENCE AGENCY			6,516	6,516	6,516
DEFENSE LOGISTICS AGENCY VARIOUS WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		3,500	3,440	3,440
** DEFENSE LOGISTICS AGENCY			3,500	3,440	3,440
UNDISTRIBUTED UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		10,000	10,000	10,000
** UNDISTRIBUTED			10,000	10,000	10,000
*** DEFENSE-WIDE TOTAL FOR PLANNING & DESIGN			64,496	65,746	65,746
TOTAL PLANNING & DESIGN			421,158	412,355	412,355
BASE REALIGNMENT & CLOSURE ACCT PART IV DEFENSE LOGISTICS AGENCY BASE REALIGNMENT & CLOSURE, DEFENSE	ZU BASE REALIGNMENT & CLOSURE, DEFENSE				11,900
** DEFENSE LOGISTICS AGENCY					11,900
*** DEFENSE-WIDE TOTAL FOR BASE REALIGNMENT & CLOSURE ACCT PART IV					11,900
TOTAL BASE REALIGNMENT & CLOSURE ACCT PART IV					11,900
BASE REALIGNMENT & CLOSURE ACCOUNT ARMY BASE REALIGNMENT & CLOSURE, ARMY	ZU DEFENSE LEVEL ACTIVITIES - ARMY		164,349	164,700	164,349
** ARMY			164,349	164,700	164,349
*** ARMY TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			164,349	164,700	164,349
NAVY BASE REALIGNMENT & CLOSURE, NAVY	ZU DEFENSE LEVEL ACTIVITES - NAVY		214,713	214,713	212,238
** NAVY			214,713	214,713	212,238

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*** NAVY TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			214,713	214,713	212,238
AIR FORCE					
BASE REALIGNMENT & CLOSURE, AIR FORCE	ZU DEFENSE LEVEL ACTIVITES - AIR FORCE		253,300	253,300	248,396
** AIR FORCE			253,300	253,300	248,396
*** AIR FORCE TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			253,300	253,300	248,396
TOTAL BASE REALIGNMENT & CLOSURE ACCOUNT			632,362	632,713	624,983
NATO SECURITY INVESTMENT PROGRAM					
UNDISTRIBUTED					
NATO SECURITY INVESTMENT PROGRAM	ZU NATO SECURITY INVESTMENT PROGRAM	162,600	162,600	162,600	199,000
** UNDISTRIBUTED		162,600	162,600	162,600	199,000
*** DEFENSE-WIDE TOTAL FOR NATO SECURITY INVESTMENT PROGRAM		162,600	162,600	162,600	199,000
TOTAL NATO SECURITY INVESTMENT PROGRAM		162,600	162,600	162,600	199,000
OTHER					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU GENERAL REDUCTION		-29,866		
** ARMY			-29,866		
*** ARMY TOTAL FOR OTHER			-29,866		
ARMY BUDGETED BY DOD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU SECURITY ENHANCEMENTS			35,000	35,000
** ARMY BUDGETED BY DOD				35,000	35,000
*** DEFENSE-WIDE TOTAL FOR OTHER				35,000	35,000
NAVY					
NORFOLK	VA WATERFRONT ELEC UPGRADE	12,900	12,900	12,762	12,762
UNSPECIFIED WORLDWIDE LOCATIONS	ZU GENERAL REDUCTION		-22,626		
UNSPECIFIED WORLDWIDE LOCATIONS	ZU GENERAL REDUCTION (BRAC OFFSET)		-60,000	-60,000	-60,000
** NAVY		12,900	-69,726	-47,238	-47,238
NAVY RESERVE					
PORT HUENEME	CA CHB MAINTENANCE FACILITY		1,000	989	989
JACKSONVILLE	FL MAINT HANGAR-O/H SPACE		3,744	3,702	3,702
GREAT LAKES	IL RESERVE CTR RENOVATION		4,426	4,376	4,376
NEW ORLEANS	LA REPLACE BRIDGES		1,300	1,285	1,285
WILLIAMSBURG	VA HEADQUARTERS BUILDING		2,130	2,106	2,106
UNSPECIFIED WORLDWIDE LOCATIONS	ZU GENERAL REDUCTION PLANNING AND DESIGN (BRA		-925		
** NAVY RESERVE			11,675	12,458	12,458
*** NAVY TOTAL FOR OTHER		12,900	-58,051	-34,780	-34,780
AIR FORCE					
VARIOUS WORLDWIDE LOCATIONS	ZU GENERAL REDUCTION		-24,436	-9,776	-9,776
VARIOUS WORLDWIDE LOCATIONS	ZU GENERAL REDUCTION (BRAC OFFSET)		-20,000		
VARIOUS WORLDWIDE LOCATIONS	ZU GENERAL REDUCTION (OMAN OFFSET)		-4,000		
** AIR FORCE			-48,436	-9,776	-9,776
AIR NATIONAL GUARD					
SELFRIDGE ANGB	MI LAND ACQUISITION		2,000	1,977	1,977

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** AIR NATIONAL GUARD			2,000	1,977	1,977
AIR FORCE RESERVE UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		4,996	4,940	4,940
** AIR FORCE RESERVE			4,996	4,940	4,940
*** AIR FORCE TOTAL FOR OTHER			-41,440	-2,859	-2,859
TRICARE MANAGEMENT ACTIVITY UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		5,526	5,471	5,471
** TRICARE MANAGEMENT ACTIVITY			5,526	5,471	5,471
UNDISTRIBUTED UNSPECIFIED WORLDWIDE LOCATIONS	ZU GENERAL REDUCTION		-17,575		
** UNDISTRIBUTED			-17,575		
*** DEFENSE-WIDE TOTAL FOR OTHER			-12,049	5,471	5,471
TOTAL OTHER		12,900	-141,406	2,832	2,832

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FY 2002 Family Housing Total Obligational Authority as Enacted

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FAMILY HOUSING, ARMY					
FORT WAINWRIGHT	AK FORT WAINWRIGHT, AK (32)	12,000	12,000	11,865	11,865
FORT HUACHUCA	AZ FORT HUACHUCA, AZ (72)	10,800	10,800	10,678	10,678
FORT LEAVENWORTH	KS FORT LEAVENWORTH, KS (84)	20,000	20,000	19,775	19,775
FORT BLISS	TX FORT BLISS (76)	13,600	13,600	13,447	13,447
FORT SAM HOUSTON	TX FORT SAM HOUSTON, TX (70)	11,200	11,200	11,074	11,074
CAMP HUMPHREYS	KR CAMP HUMPHREYS, KOREA (54)	12,800	12,800	12,655	12,655
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	220,750	220,750	218,262	218,262
	ZU PLANNING AND DESIGN	11,592	11,592	11,461	11,461
	ZU FURNISHINGS ACCOUNT		45,546	53,516	53,516
	ZU MANAGEMENT ACCOUNT		82,177	88,225	88,225
	ZU MISCELLANEOUS ACCOUNT		1,277	1,261	1,261
	ZU SERVICES ACCOUNT		49,520	48,633	48,633
	ZU UTILITIES ACCOUNT		247,790	229,871	229,871
	ZU LEASING		196,956	194,736	194,736
	ZU MAINTENANCE OF REAL PROPERTY		446,306	441,388	441,388
	ZU SVCM'S MORTGAGE INSURANCE PREMIUM		1	1	1
	ZU PRIVATIZATION SUPPORT COSTS		20,000	19,775	19,775
TOTAL ARMY		312,742	1,402,315	1,386,623	1,386,623
FAMILY HOUSING, NAVY					
YUMA	AZ REPLACEMENT CONSTRUCTION PHII (51 UNITS)	9,017	9,017	8,915	8,915
TWENTYNINE PALMS	CA NEW CONSTRUCTION (74 UNITS)	16,250	16,250	16,067	16,067
KANEOHE BAY	HI REPLACE FY63 HOUSING (172 UNITS)	46,996	46,996	46,466	46,466
PEARL HARBOR	HI REPL CONST OAHU, HI (70 UNITS)	16,827	16,827	16,637	16,637
PASCAGOULA	MS NEW CONSTRUCTION (160 UNITS)	23,354	23,354	23,091	23,091
QUANTICO	VA REPLACEMENT HOUSING PHASE I	7,000	7,000	6,921	6,921
SIGONELLA	IT REPL CONSTRUCTION (10 UNITS)	2,403	2,403	2,376	2,376
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	203,434	203,434	201,141	201,141
	ZU PLANNING AND DESIGN	6,499	6,499	6,426	6,426
	ZU FURNISHINGS ACCOUNT		32,701	32,332	32,332
	ZU MANAGEMENT ACCOUNT		85,535	84,571	84,571
	ZU MISCELLANEOUS ACCOUNT		1,200	1,187	1,187
	ZU SERVICES ACCOUNT		65,787	65,045	65,045
	ZU UTILITIES ACCOUNT		187,172	185,062	185,062
	ZU LEASING		123,965	122,568	122,568
	ZU MAINTENANCE OF REAL PROPERTY		409,567	404,952	404,952
	ZU SVCM'S MORTGAGE INSURANCE PREMIUM		68	66	66
	ZU PRIVATIZATION SUPPORT COSTS		4,100	4,054	4,054
TOTAL NAVY		331,780	1,241,875	1,227,877	1,227,877
FAMILY HOUSING, AIR FORCE					
LUKE AFB	AZ REPLACE FAMILY HOUSING PH 1 (120 UNITS)	15,712	15,712	15,535	15,535
TRAVIS AFB	CA REPLACE FAMILY HOUSING PH 1 (118 UNITS)	18,150	18,150	17,945	17,945
BUCKLEY AIR FORCE BASE	CO CONSTRUCT FAMILY HOUSING (55 UNITS)	11,400	11,400	11,271	11,271
DOVER AFB	DE REPLACE FAMILY HOUSING PH 1 (120 UNITS)	18,145	18,145	17,941	17,941
BOLLING AFB	DC REPLACE FAMILY HOUSING (136 UNITS)	16,926	16,926	16,735	16,735
HICKAM AFB	HI REPLACE FAMILY HOUSING PH 1 (102 UNITS)	25,037	25,037	24,755	24,755
MOUNTAIN HOME AFB	ID MT HOME - REPLACE 56 UNITS	10,000	10,000	9,887	9,887
BARKSDALE AFB	LA REPLACE FAMILY HOUSING (56 UNITS)	7,300	7,300	7,218	7,218
ELLSWORTH AFB	SD ELLSWORTH AFB - REPLACE 78 UNITS	13,700	13,700	13,546	13,546
LANGLEY AFB	VA REPLACE FAMILY HOUSING (4 UNITS)	1,200	1,200	1,186	1,186
LAJES FIELD	PO REPLACE FAMILY HOUSING PH 2 (64 UNITS)	13,230	13,230	13,081	13,081
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	375,345	375,345	371,115	371,115
	ZU PROPOSED TRANSFER TO PHIF			-5,324	-5,324
	ZU PLANNING AND DESIGN	24,558	24,558	24,281	24,281
	ZU FURNISHINGS ACCOUNT		36,619	36,206	36,206
	ZU MANAGEMENT ACCOUNT		58,224	57,568	57,568
	ZU MISCELLANEOUS ACCOUNT		2,384	2,357	2,357
	ZU SERVICES ACCOUNT		28,356	28,036	28,036
	ZU UTILITIES ACCOUNT		157,652	155,875	155,875
	ZU LEASING		102,919	101,759	101,759
	ZU MAINTENANCE OF REAL PROPERTY		436,526	431,606	431,606

Facility - 30

UNCLASSIFIED

UNCLASSIFIED

FY 2002 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
	ZU SVCM'S MORTGAGE INSURANCE PREMIUM		35	35	35
	ZU PRIVATIZATION SUPPORT COSTS		22,000	21,752	21,752
TOTAL AIR FORCE		550,703	1,395,418	1,374,366	1,374,366
FAMILY HOUSING, HOMEOWNERS ASSISTANCE					
	ZU PAYMENTS TO HOMEOWNERS		3,690	3,690	3,690
	ZU OTHER OPERATING COSTS		2,734	2,620	2,620
	ZU ACQUISITION OF REAL PROPERTY		3,695	3,695	3,695
TOTAL HOMEOWNERS ASSISTANCE			10,119	10,005	10,005
FAMILY HOUSING, NATIONAL SECURITY AGENCY					
	ZU FURNISHINGS ACCOUNT		129	129	129
	ZU MANAGEMENT ACCOUNT		15	15	15
	ZU MISCELLANEOUS ACCOUNT		57	57	57
	ZU SERVICES ACCOUNT		374	374	374
	ZU UTILITIES ACCOUNT		414	414	414
	ZU LEASING		11,698	11,548	11,548
	ZU MAINTENANCE OF REAL PROPERTY		658	658	658
TOTAL NATIONAL SECURITY AGENCY			13,345	13,195	13,195
FAMILY HOUSING, DEFENSE INTELLIGENCE AGENCY					
	ZU FURNISHINGS ACCOUNT		3,630	3,300	3,300
	ZU LEASING		25,600	25,600	25,600
TOTAL DEFENSE INTELLIGENCE AGENCY			29,230	28,900	28,900
FAMILY HOUSING, DEFENSE LOGISTICS AGENCY					
DEFENSE DISTRIBUTION DEPOT-TRACY	CA CARPORTS	250	250	247	247
	ZU FURNISHINGS		30	30	30
	ZU MANAGEMENT ACCOUNT		292	289	289
	ZU SERVICES ACCOUNT		78	77	77
	ZU UTILITIES ACCOUNT		428	423	423
	ZU MAINTENANCE OF REAL PROPERTY		359	355	355
TOTAL DEFENSE LOGISTICS AGENCY		250	1,437	1,421	1,421
FAMILY HOUSING, FAMILY HOUSING IMPROVEMENT FUND					
	ZU FAMILY HOUSING IMPROVEMENT FUND		2,000	1,977	1,977
TOTAL FAMILY HOUSING IMPROVEMENT FUND			2,000	1,977	1,977
TOTAL DEFENSE-WIDE		250	56,131	55,498	55,498

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	554,803	620,652	620,652	620,652
TRAINING FACILITIES	274,380	378,830	378,830	378,830
MAINTENANCE & PRODUCTION FACILITIES	233,899	436,150	436,150	436,150
R&D FACILITIES	32,630	32,630	32,630	32,630
SUPPLY FACILITIES	64,580	75,553	75,553	75,553
HOSPITAL AND MEDICAL FACILITIES	94,178	94,178	147,178	147,178
ADMINISTRATIVE FACILITIES	110,376	111,894	111,894	111,894
TROOP HOUSING FACILITIES	1,231,370	1,229,097	1,229,097	1,229,097
COMMUNITY FACILITIES	194,085	191,515	191,515	191,515
UTILITY FACILITIES	133,666	133,666	133,666	133,666
REAL ESTATE	111,220	111,220	111,220	111,220
ENERGY CONSERVATION	96,197	96,197	96,197	96,197
UNSPECIFIED MINOR CONSTRUCTION		89,675	89,675	89,675
PLANNING & DESIGN		333,852	333,852	333,852
BASE REALIGNMENT & CLOSURE ACCT PAR				12,000
BASE REALIGNMENT & CLOSURE ACCOUNT		545,138	545,138	572,352
NATO SECURITY INVESTMENT PROGRAM	168,200	168,200	168,200	179,200
FAMILY HOUSING CONSTRUCTION	1,341,220	1,341,220	1,341,220	1,341,220
FAMILY HOUSING DEBT		53,587	53,587	53,587
FAMILY HOUSING OPERATIONS		2,823,326	2,823,326	2,823,326
FAMILY HOUSING IMPROVEMENT FUND		2,000	2,000	2,000
OTHER	53,569	65,469	65,469	65,469
*** Total ***	4,694,373	8,934,049	8,987,049	9,037,263

Facility - 32

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

<u>Summary by Facility</u>	Army			
	By Type Of Facility (\$ Thousands)			
	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	68,500	68,500	68,500	68,500
TRAINING FACILITIES	194,150	277,925	277,925	277,925
MAINTENANCE & PRODUCTION FACILITIES	42,937	199,673	199,673	199,673
SUPPLY FACILITIES		6,253	6,253	6,253
ADMINISTRATIVE FACILITIES		27,718	27,718	27,718
TROOP HOUSING FACILITIES	754,800	793,917	793,917	793,917
COMMUNITY FACILITIES	21,200	21,200	21,200	21,200
UTILITY FACILITIES	1,550	1,550	1,550	1,550
ENERGY CONSERVATION	46,666	46,666	46,666	46,666
UNSPECIFIED MINOR CONSTRUCTION		28,280	28,280	28,280
PLANNING & DESIGN		165,213	165,213	165,213
BASE REALIGNMENT & CLOSURE ACCOUNT		149,878	149,878	164,713
FAMILY HOUSING CONSTRUCTION	283,346	283,346	283,346	283,346
FAMILY HOUSING DEBT		25,927	25,927	25,927
FAMILY HOUSING OPERATIONS		1,096,347	1,096,347	1,096,347
*** Total ***	1,413,149	3,192,393	3,192,393	3,207,228

Data as of FEB 2002

Facility - 33

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

	Navy			
	By Type Of Facility			
	(\$ Thousands)			
			Data as of FEB 2002	
<u>Summary by Facility</u>	<u>Auth</u>	<u>Auth for</u>	<u>Appn</u>	<u>TOA</u>
	<u>Amount</u>	<u>Appn Amount</u>	<u>Amount</u>	<u>Amount</u>
OPERATIONAL FACILITIES	91,544	139,384	139,384	139,384
TRAINING FACILITIES	51,110	67,685	67,685	67,685
MAINTENANCE & PRODUCTION FACILITIES	100,652	106,292	106,292	106,292
R&D FACILITIES	9,230	9,230	9,230	9,230
SUPPLY FACILITIES	10,080	14,800	14,800	14,800
ADMINISTRATIVE FACILITIES	1,000	1,000	1,000	1,000
TROOP HOUSING FACILITIES	337,790	296,400	296,400	296,400
COMMUNITY FACILITIES	78,700	76,130	76,130	76,130
UTILITY FACILITIES	62,420	62,420	62,420	62,420
REAL ESTATE	78,220	78,220	78,220	78,220
UNSPECIFIED MINOR CONSTRUCTION		24,042	24,042	24,042
PLANNING & DESIGN		71,082	71,082	71,082
BASE REALIGNMENT & CLOSURE ACCOUNT		258,940	258,940	261,415
FAMILY HOUSING CONSTRUCTION	375,700	375,700	375,700	375,700
FAMILY HOUSING DEBT		7,142	7,142	7,142
FAMILY HOUSING OPERATIONS		860,646	860,646	860,646
*** Total ***	1,196,446	2,449,113	2,449,113	2,451,588

Facility - 34

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	176,915	184,924	184,924	184,924
TRAINING FACILITIES	24,720	28,820	28,820	28,820
MAINTENANCE & PRODUCTION FACILITIES	69,010	108,885	108,885	108,885
ADMINISTRATIVE FACILITIES	10,800	10,800	10,800	10,800
TROOP HOUSING FACILITIES	138,780	138,780	138,780	138,780
COMMUNITY FACILITIES	34,500	34,500	34,500	34,500
UTILITY FACILITIES	67,800	67,800	67,800	67,800
REAL ESTATE	15,000	15,000	15,000	15,000
UNSPECIFIED MINOR CONSTRUCTION		21,060	21,060	21,060
PLANNING & DESIGN		53,425	53,425	53,425
BASE REALIGNMENT & CLOSURE ACCOUNT		136,320	136,320	146,224
FAMILY HOUSING CONSTRUCTION	676,694	676,694	676,694	676,694
FAMILY HOUSING DEBT		20,518	20,518	20,518
FAMILY HOUSING OPERATIONS		823,901	823,901	823,901
OTHER	53,569	65,469	65,469	65,469
*** Total ***	1,267,788	2,386,896	2,386,896	2,396,800

Facility - 35

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	217,844	227,844	227,844	227,844
TRAINING FACILITIES	4,400	4,400	4,400	4,400
MAINTENANCE & PRODUCTION FACILITIES	21,300	21,300	21,300	21,300
R&D FACILITIES	23,400	23,400	23,400	23,400
SUPPLY FACILITIES	54,500	54,500	54,500	54,500
HOSPITAL AND MEDICAL FACILITIES	94,178	94,178	147,178	147,178
ADMINISTRATIVE FACILITIES	98,576	72,376	72,376	72,376
COMMUNITY FACILITIES	59,685	59,685	59,685	59,685
UTILITY FACILITIES	1,896	1,896	1,896	1,896
REAL ESTATE	18,000	18,000	18,000	18,000
ENERGY CONSERVATION	49,531	49,531	49,531	49,531
UNSPECIFIED MINOR CONSTRUCTION		16,293	16,293	16,293
PLANNING & DESIGN		44,132	44,132	44,132
BASE REALIGNMENT & CLOSURE ACCT PAR				12,000
NATO SECURITY INVESTMENT PROGRAM	168,200	168,200	168,200	179,200
FAMILY HOUSING CONSTRUCTION	5,480	5,480	5,480	5,480
FAMILY HOUSING OPERATIONS		42,432	42,432	42,432
FAMILY HOUSING IMPROVEMENT FUND		2,000	2,000	2,000
*** Total ***	816,990	905,647	958,647	981,647

Facility - 36

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	336,959	370,199	370,199	370,199
TRAINING FACILITIES	269,980	269,980	269,980	269,980
MAINTENANCE & PRODUCTION FACILITIES	212,599	361,293	361,293	361,293
R&D FACILITIES	9,230	9,230	9,230	9,230
SUPPLY FACILITIES	10,080	10,080	10,080	10,080
ADMINISTRATIVE FACILITIES	11,800	11,800	11,800	11,800
TROOP HOUSING FACILITIES	1,231,370	1,217,250	1,217,250	1,217,250
COMMUNITY FACILITIES	134,400	131,830	131,830	131,830
UTILITY FACILITIES	131,770	131,770	131,770	131,770
REAL ESTATE	93,220	93,220	93,220	93,220
ENERGY CONSERVATION	46,666	46,666	46,666	46,666
UNSPECIFIED MINOR CONSTRUCTION		55,262	55,262	55,262
PLANNING & DESIGN		253,593	253,593	253,593
FAMILY HOUSING CONSTRUCTION	1,335,740	1,335,740	1,335,740	1,335,740
FAMILY HOUSING DEBT		53,587	53,587	53,587
FAMILY HOUSING OPERATIONS		2,780,894	2,780,894	2,780,894
OTHER	53,569	53,569	53,569	53,569
*** Total ***	3,877,383	7,185,963	7,185,963	7,185,963

Facility - 37

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES		22,609	22,609	22,609
TRAINING FACILITIES		104,450	104,450	104,450
MAINTENANCE & PRODUCTION FACILITIES		53,557	53,557	53,557
SUPPLY FACILITIES		10,973	10,973	10,973
ADMINISTRATIVE FACILITIES		27,718	27,718	27,718
TROOP HOUSING FACILITIES		11,847	11,847	11,847
UNSPECIFIED MINOR CONSTRUCTION		18,120	18,120	18,120
PLANNING & DESIGN		36,127	36,127	36,127
OTHER		11,900	11,900	11,900
*** Total ***		297,301	297,301	297,301

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES	554,803	620,652	620,652	620,652
TRAINING FACILITIES	274,380	378,830	378,830	378,830
MAINTENANCE & PRODUCTION FACILITIES	233,899	436,150	436,150	436,150
R&D FACILITIES	32,630	32,630	32,630	32,630
SUPPLY FACILITIES	64,580	75,553	75,553	75,553
HOSPITAL AND MEDICAL FACILITIES	94,178	94,178	147,178	147,178
ADMINISTRATIVE FACILITIES	110,376	111,894	111,894	111,894
TROOP HOUSING FACILITIES	1,231,370	1,229,097	1,229,097	1,229,097
COMMUNITY FACILITIES	194,085	191,515	191,515	191,515
UTILITY FACILITIES	133,666	133,666	133,666	133,666
REAL ESTATE	111,220	111,220	111,220	111,220
ENERGY CONSERVATION	96,197	96,197	96,197	96,197
UNSPECIFIED MINOR CONSTRUCTION		89,675	89,675	89,675
PLANNING & DESIGN		333,852	333,852	333,852
BASE REALIGNMENT & CLOSURE ACCT PAR				12,000
BASE REALIGNMENT & CLOSURE ACCOUNT		545,138	545,138	572,352
NATO SECURITY INVESTMENT PROGRAM	168,200	168,200	168,200	179,200
OTHER	53,569	65,469	65,469	65,469
*** Total ***	3,353,153	4,713,916	4,766,916	4,817,130

Facility - 39

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
BASE REALIGNMENT & CLOSURE ACCT PAR				12,000
BASE REALIGNMENT & CLOSURE ACCOUNT		545,138	545,138	572,352
*** Total ***		545,138	545,138	584,352

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING CONSTRUCTION	1,341,220	1,341,220	1,341,220	1,341,220
FAMILY HOUSING DEBT		53,587	53,587	53,587
FAMILY HOUSING OPERATIONS		2,823,326	2,823,326	2,823,326
FAMILY HOUSING IMPROVEMENT FUND		2,000	2,000	2,000
*** Total ***	1,341,220	4,220,133	4,220,133	4,220,133

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
OPERATIONAL FACILITIES					
ARMY					
ANNISTON ARMY DEPOT	AL AMMUNITION CONTAINERIZATION DOORS	1,900	1,900	1,900	1,900
FORT WAINWRIGHT	AK BATTALION HEADQUARTERS	18,000	18,000	18,000	18,000
FORT CARSON	CO TRUCK LOADING/UNLOADING DOCKS	1,100	1,100	1,100	1,100
FORT STEWART	GA SABER HALL COMPLEX	26,000	26,000	26,000	26,000
FORT BRAGG	NC CONSOLIDATED FUEL FACILITY	17,500	17,500	17,500	17,500
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CLASSIFIED PROJECT	4,000	4,000	4,000	4,000
** ARMY		68,500	68,500	68,500	68,500
*** ARMY TOTAL FOR OPERATIONAL FACILITIES		68,500	68,500	68,500	68,500
NAVY					
YUMA	AZ COMBAT AIRCRAFT LOADING APRON, PHASE II	3,000	3,000	3,000	3,000
LEMOORE	CA AIR PASSENGER TERMINAL	8,070	8,070	8,070	8,070
LEMOORE	CA AIRCRAFT PARKING APRON	8,450	8,450	8,450	8,450
POINT MUGU	CA EXTEND AIRCRAFT PARKING APRON	6,760	6,760	6,760	6,760
SAN DIEGO	CA PIER 2 ELECTRICAL UPGRADE	3,530	3,530	3,530	3,530
SAN DIEGO	CA REPLACE PIER (SAN CLEMENTE ISLAND)	6,150	6,150	6,150	6,150
PENSACOLA	FL RUNWAY APPROACH LIGHTS	990	990	990	990
PEARL HARBOR	HI RECAPITALIZE BRAVO WHARFS	10,490	10,490	10,490	10,490
PASCAGOULA	MS CONSTRUCT NEW NAVY CHANNEL	4,160	4,160	4,160	4,160
KINGSVILLE	TX UPGRADE AIRFIELD LIGHTING AND CONTROLS	6,210	6,210	6,210	6,210
NORFOLK	VA AIRCRAFT RECAP (PH II)	11,290	11,290	11,290	11,290
NORFOLK	VA PIER REPLACEMENT (INCR II)	280	33,520	33,520	33,520
OCEANA NAVAL AIR STATION	VA AIRFIELD APPROACH LIGHTING	2,000	2,000	2,000	2,000
QUANTICO	VA ARMORY/FLEET WEAPONS SUPPORT FACILITY	4,234	4,234	4,234	4,234
PORT HADLOCK	WA AMMUNITION WHARF IMPROVEMENTS	4,030	4,030	4,030	4,030
WHIDBEY ISLAND	WA AIRCRAFT DIRECT REFUELING FACILITY	9,180	9,180	9,180	9,180
DIEGO GARCIA	DG WATERFRONT OPERATIONS SUPPORT FACILITY	2,720	2,720	2,720	2,720
** NAVY		91,544	124,784	124,784	124,784
NAVY RESERVE					
NEW ORLEANS	LA RUNWAY AND TAXIWAY EXTENSION		14,600	14,600	14,600
** NAVY RESERVE			14,600	14,600	14,600
*** NAVY TOTAL FOR OPERATIONAL FACILITIES		91,544	139,384	139,384	139,384
AIR FORCE					
DAVIS-MONTHAN AFB	AZ HH-60 APRON/TAXIWAY D SHOULDERS	3,720	3,720	3,720	3,720
BEALE AFB	CA GLOBAL HAWK SQUADRON OPS/MAINT FAC	3,670	3,670	3,670	3,670
BUCKLEY AIR FORCE BASE	CO ADD/ALTER SBIRS MISSION CONTROL STATION	6,900	6,900	6,900	6,900
MCGUIRE AFB	NJ C-17 FLIGHTLINE OPERATIONS FACILITIES	24,631	24,631	24,631	24,631
LANGLEY AFB	VA F-22 INFRASTRUCTURE AND UTILITIES	10,700	10,700	10,700	10,700
DIEGO GARCIA	DG B-2 AIRCRAFT PARKING APRON, PH 1	17,100	17,100	17,100	17,100
RAMSTEIN AB	GY COMBINED FLEET SERVICE/IN-FLIGHT KITCHEN	7,500	7,500	7,500	7,500
RAMSTEIN AB	GY PASSENGER TERMINAL ANNEX	17,683	17,683	17,683	17,683
RAMSTEIN AB	GY RAMP 1, PH 1	23,700	23,700	23,700	23,700
ROTA	SP AIRCRAFT PARKING APRON PH I	31,818	31,818	31,818	31,818
ROYAL AIR FORCE LAKENHEATH	UK MOBILITY PROCESSING FACILITY	2,600	2,600	2,600	2,600
WAKE ISLAND	WK REPAIR AIRFIELD PAVEMENT, PH II	24,900	24,900	24,900	24,900
CLASSIFIED LOCATION	ZC CLASSIFIED MILCON PROJECT	1,993	1,993	1,993	1,993
** AIR FORCE		176,915	176,915	176,915	176,915
AIR FORCE RESERVE					
PORTLAND IAP	OR CONSOLIDATED TRAINING, PHASE I		1,609	1,609	1,609
PORTLAND IAP	OR HYDRANT REFUELING SYSTEM, PHASE I		6,400	6,400	6,400
** AIR FORCE RESERVE			8,009	8,009	8,009
*** AIR FORCE TOTAL FOR OPERATIONAL FACILITIES		176,915	184,924	184,924	184,924

Facility - 42

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
SPECIAL OPERATIONS COMMAND					
HURLBURT FIELD	FL SOF ADAL COMMAND & OPERATIONS FACILITY	9,000	9,000	9,000	9,000
LITTLE CREEK	VA SOF SEAL TEAM OPERATIONS FACILITY	9,900	9,900	9,900	9,900
** SPECIAL OPERATIONS COMMAND		18,900	18,900	18,900	18,900
DEFENSE INTELLIGENCE AGENCY					
BOLLING AFB	DC DIA ANALYSIS CENTER	121,958	121,958	121,958	121,958
** DEFENSE INTELLIGENCE AGENCY		121,958	121,958	121,958	121,958
DEFENSE LOGISTICS AGENCY					
ANDERSEN AFB	GU REPLACE HYDRANT FUEL SYSTEM, PHASE IV	17,586	17,586	17,586	17,586
DEF FUEL SUPPORT POINT LAJES FIELD AZORE	PO REPLACE HYDRANT FUEL SYSTEM	19,000	19,000	19,000	19,000
ROTA	SP HYDRANT FUEL SYSTEM	23,400	23,400	23,400	23,400
RAF FAIRFORD	UK REPLACE HYDRANT FUEL SYSTEM	17,000	17,000	17,000	17,000
** DEFENSE LOGISTICS AGENCY		76,986	76,986	76,986	76,986
UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONTINGENCY CONSTRUCTION		10,000	10,000	10,000
** UNDISTRICTED			10,000	10,000	10,000
*** DEFENSE-WIDE TOTAL FOR OPERATIONAL FACILITIES		217,844	227,844	227,844	227,844
TOTAL OPERATIONAL FACILITIES		554,803	620,652	620,652	620,652
TRAINING FACILITIES					
ARMY					
FORT WAINWRIGHT	AK AUTOMATED SNIPER FIELD FIRE RANGE	1,600	1,600	1,600	1,600
FORT WAINWRIGHT	AK INFANTRY PLATOON BATTLE COURSE	24,000	24,000	24,000	24,000
FORT WAINWRIGHT	AK MISSION SUPPORT TRAINING FACILITY	50,000	50,000	50,000	50,000
FORT BENNING	GA URBAN ASSAULT COURSE	3,250	3,250	3,250	3,250
FORT POLK	LA DIGITAL MULTIPURPOSE TRAINING RANGE	31,000	31,000	31,000	31,000
FORT LEONARD WOOD	MO TACTICAL VEHICLE SIMULATOR BUILDING	15,500	15,500	15,500	15,500
FORT DRUM	NY SHOOT HOUSE	1,500	1,500	1,500	1,500
FORT LEWIS	WA BATTLE SIMULATION CENTER	24,000	24,000	24,000	24,000
FORT LEWIS	WA COMBINED ARMS COLLECTIVE TRAINING FACILITY	29,800	29,800	29,800	29,800
DARMSTADT	GY MODIFIED RECORD FIRE RANGE, AUTOMATED	3,500	3,500	3,500	3,500
GRAFENWOEHR	GY BRIGADE COMPLEX-SITE PREPARATION	10,000	10,000	10,000	10,000
** ARMY		194,150	194,150	194,150	194,150
ARMY NATIONAL GUARD					
GADSEN	AL READINESS CENTER, ADD/ALT		1,781	1,781	1,781
MORENO VALLEY	CA READINESS CENTER (ADRS)		12,044	12,044	12,044
SAN DIEGO	CA OMS (ADRS)		6,774	6,774	6,774
TOPEKA	KS ARMED FORCES RESERVE CENTER		14,607	14,607	14,607
LINCOLN	NE READINESS CENTER ADD/ALT (ADRS)		757	757	757
NORFOLK	NE ORGANIZATIONAL MAINTENANCE SHOP (ADRS)		3,666	3,666	3,666
SUMMERSVILLE	WV READINESS CENTER		6,800	6,800	6,800
** ARMY NATIONAL GUARD			46,429	46,429	46,429
ARMY RESERVE					
LINCOLN	NE AR CENTER/OMS/UNHEATED STORAGE		8,732	8,732	8,732
OSWEGO	NY AR CENTER/OMS/UNHEATED STORAGE		5,492	5,492	5,492
FORT BRAGG	NC ADD/ALT AR CENTER		1,624	1,624	1,624
GRAND PRAIRIE	TX AR CENTER/OMS/DSGS		9,113	9,113	9,113
FORT STORY	VA AR CENTER/OMS/UNHEATED STORAGE		12,385	12,385	12,385
** ARMY RESERVE			37,346	37,346	37,346
*** ARMY TOTAL FOR TRAINING FACILITIES		194,150	277,925	277,925	277,925

Facility - 43

UNCLASSIFIED

UNCLASSIFIED

FY 2003 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
NAVY					
CAMP PENDLETON	CA AAV TRAINING COMPLEX	28,810	28,810	28,810	28,810
EGLIN AFB	FL ADVANCED EXPLOSIVE ORDNANCE DISPOSAL TRG F	6,350	6,350	6,350	6,350
GULFPFORT	MS COMMUNICATIONS/INSTRUCTION FACILITY	5,460	5,460	5,460	5,460
PARRIS ISLAND	SC ALL WEATHER TRAINING FACILITY	7,410	7,410	7,410	7,410
PARRIS ISLAND	SC RECRUIT TRAINING FACILITY ADDITION	3,080	3,080	3,080	3,080
** NAVY		51,110	51,110	51,110	51,110
NAVY RESERVE					
SAVANNAH	GA MARINE COPRS RESERVE CENTER		5,900	5,900	5,900
BILLINGS	MT RESERVE CENTER WITH LAND		5,905	5,905	5,905
NORFOLK	VA RESERVE CENTER ADDITION		4,770	4,770	4,770
** NAVY RESERVE			16,575	16,575	16,575
*** NAVY TOTAL FOR TRAINING FACILITIES		51,110	67,685	67,685	67,685
AIR FORCE					
LITTLE ROCK AFB	AR ADAL FUSELAGE TRAINER FACILITY	2,500	2,500	2,500	2,500
LITTLE ROCK AFB	AR CONSTRUCT MAINT TRN FACILITY - FTD	8,100	8,100	8,100	8,100
SHEPPARD AFB	TX ENJJPT FLIGHT SIMULATOR	6,000	6,000	6,000	6,000
LANGLEY AFB	VA F-22 FLIGHT SIMULATOR	8,120	8,120	8,120	8,120
** AIR FORCE		24,720	24,720	24,720	24,720
AIR NATIONAL GUARD					
JACKSON IAP	MS C-17 CONSTRUCT MAINTENANCE TRAINING FACILI		4,100	4,100	4,100
** AIR NATIONAL GUARD			4,100	4,100	4,100
*** AIR FORCE TOTAL FOR TRAINING FACILITIES		24,720	28,820	28,820	28,820
SPECIAL OPERATIONS COMMAND					
LITTLE CREEK	VA SOF OPERATIONS TRAINER	4,400	4,400	4,400	4,400
** SPECIAL OPERATIONS COMMAND		4,400	4,400	4,400	4,400
*** DEFENSE-WIDE TOTAL FOR TRAINING FACILITIES		4,400	4,400	4,400	4,400
TOTAL TRAINING FACILITIES		274,380	378,830	378,830	378,830
MAINTENANCE & PRODUCTION FACILITIES					
ARMY					
FORT WAINWRIGHT	AK VEHICLE MAINTENANCE FACILITY	16,500	16,500	16,500	16,500
PINE BLUFF ARSENAL	AR NON-STOCKPILE AMMUNITION DEMOLITION SHOP	18,937	18,937	18,937	18,937
PUEBLO DEPOT	CO AMMUNITION DEMILITARIZATION FACILITY PHASE		38,000	38,000	38,000
NEWPORT ARMY AMMUNITION PLANT	IN AMMUNITION DEMILITARIZATION FACILITY-PH V		61,494	61,494	61,494
BLUE GRASS ARMY DEPOT	KY AMMUNITION DEMILITARIZATION FACILITY PH II		10,300	10,300	10,300
BLUE GRASS ARMY DEPOT	KY AMMUNITION DEMILITARIZATION SUPPORT PH III		8,300	8,300	8,300
BLUE GRASS ARMY DEPOT	KY RAILYARD INFRASTRUCTURE	5,500	5,500	5,500	5,500
ABERDEEN PROVING GROUND	MD AMMUNITION DEMILITARIZATION FAC PH V		30,600	30,600	30,600
SCHWEINFURT	GY CENTRAL VEHICLE WASH FACILITY	2,000	2,000	2,000	2,000
** ARMY		42,937	191,631	191,631	191,631
ARMY NATIONAL GUARD					
FORT RILEY	KS OMS ADD/ALT (ADRS)		770	770	770
KANSAS CITY	KS OMS ADD/ALT (ADRS)		771	771	771
** ARMY NATIONAL GUARD			1,541	1,541	1,541
ARMY RESERVE					
VALLEJO	CA OMS/MARINE AMSA		6,501	6,501	6,501

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UNCLASSIFIED

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FY 2003 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** ARMY RESERVE			6,501	6,501	6,501
*** ARMY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		42,937	199,673	199,673	199,673
NAVY					
CAMP PENDLETON	CA AVIATION ARMAMENT SHOP	6,610	6,610	6,610	6,610
MIRAMAR	CA CONSTRUCTION EQUIPMENT SHOP	5,540	5,540	5,540	5,540
CHERRY POINT MARINE CORPS AIR STATION	NC T-56 TEST CELL	6,040	6,040	6,040	6,040
BEAUFORT	SC AIRCRAFT ACOUSTICAL ENCLOSURE	13,700	13,700	13,700	13,700
NORFOLK	VA AIRCRAFT MAINTENANCE FACILITIES	34,450	34,450	34,450	34,450
BANGOR	WA MISSILES SPARES STORAGE BUILDING	7,340	7,340	7,340	7,340
BANGOR	WA RELOCATE ENCUMBERED WATERFRONT SHOPS	5,900	5,900	5,900	5,900
PUGET SOUND	WA WATERFRONT SUPPORT FACILITIES	21,072	21,072	21,072	21,072
** NAVY		100,652	100,652	100,652	100,652
NAVY RESERVE					
NEW ORLEANS	LA ENGINE MAINTENANCE SHOP ADDITION		1,500	1,500	1,500
WACO	TX VEHICLE MAINTENANCE/SUPPLY STORAGE FACILIT		4,140	4,140	4,140
** NAVY RESERVE			5,640	5,640	5,640
*** NAVY TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		100,652	106,292	106,292	106,292
AIR FORCE					
DAVIS-MONTHAN AFB	AZ HH-60 MAINTENANCE HANGAR	6,440	6,440	6,440	6,440
LITTLE ROCK AFB	AR CONSTRUCT ENGINE STORAGE FACILITY	2,100	2,100	2,100	2,100
LITTLE ROCK AFB	AR CONSTRUCT TWO BAY HANGAR	12,900	12,900	12,900	12,900
BEALE AFB	CA GLOBAL HAWK UPGRADE MAINTENANCE DOCK	4,600	4,600	4,600	4,600
NELLIS AFB	NV F-22 MUNITIONS MAINTENANCE FACILITY	3,170	3,170	3,170	3,170
LANGLEY AFB	VA F-22 SQUADRON OPS/AMU	20,800	20,800	20,800	20,800
RAF FAIRFORD	UK B-2 MAINTENANCE HANGAR/APRON	19,000	19,000	19,000	19,000
** AIR FORCE		69,010	69,010	69,010	69,010
AIR NATIONAL GUARD					
SIOUX GATEWAY AIRPORT	IA SIOUX-KC-135 UPG AIRCRAFT MAINT HNGR & SHO		6,900	6,900	6,900
SIOUX GATEWAY AIRPORT	IA SIOUX-KC-135 UPGRADE SHOPS & OPS FACILITY		4,800	4,800	4,800
JACKSON IAP	MS JACKSON-C-17 REPLACE FUEL CELL HANGAR/SHOP		25,000	25,000	25,000
** AIR NATIONAL GUARD			36,700	36,700	36,700
AIR FORCE RESERVE					
PORTLAND IAP	OR ALTER MAINTENANCE HANGAR		525	525	525
PORTLAND IAP	OR ALTER MAINTENANCE SHOPS		2,650	2,650	2,650
** AIR FORCE RESERVE			3,175	3,175	3,175
*** AIR FORCE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		69,010	108,885	108,885	108,885
SPECIAL OPERATIONS COMMAND					
HURLBURT FIELD	FL SOF ALTER FACILITIES FOR CV-22	2,100	2,100	2,100	2,100
FORT BRAGG	NC SOF WEAPONS TRAINING FACILITY	19,200	19,200	19,200	19,200
** SPECIAL OPERATIONS COMMAND		21,300	21,300	21,300	21,300
*** DEFENSE-WIDE TOTAL FOR MAINTENANCE & PRODUCTION FACILITIES		21,300	21,300	21,300	21,300
TOTAL MAINTENANCE & PRODUCTION FACILITIES		233,899	436,150	436,150	436,150
R&D FACILITIES					
NAVY					
DAHLGREN	VA THEATER WARFARE INTEGRATION CENTER	9,230	9,230	9,230	9,230

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<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** NAVY		9,230	9,230	9,230	9,230
*** NAVY TOTAL FOR R&D FACILITIES		9,230	9,230	9,230	9,230
BALLISTIC MISSILE DEFENSE ORGANIZATION					
KAUAI	HI THAAD TEST FACILITY	23,400	23,400	23,400	23,400
** BALLISTIC MISSILE DEFENSE ORGANIZATION		23,400	23,400	23,400	23,400
*** DEFENSE-WIDE TOTAL FOR R&D FACILITIES		23,400	23,400	23,400	23,400
TOTAL R&D FACILITIES		32,630	32,630	32,630	32,630
SUPPLY FACILITIES					
ARMY NATIONAL GUARD					
ELIZABETH CITY	NC MOTOR VEHICLE STORAGE COMPOUND (ADRS)		208	208	208
CAMP WILLIAMS	WI UNITED STATES PROP. & FISCAL OFFICE WAREHO		6,045	6,045	6,045
** ARMY NATIONAL GUARD			6,253	6,253	6,253
*** ARMY TOTAL FOR SUPPLY FACILITIES			6,253	6,253	6,253
NAVY					
MIRAMAR	CA HIGH EXPLOSIVE MAGAZINE	3,160	3,160	3,160	3,160
NEW RIVER	NC PROPERTY CONTROL FACILITY	6,920	6,920	6,920	6,920
** NAVY		10,080	10,080	10,080	10,080
NAVY RESERVE					
NEW ORLEANS	LA HAZARDOUS MATERIAL STORAGE		2,690	2,690	2,690
SYRACUSE	NY VEHICLE MAINTENANCE FACILITY		2,030	2,030	2,030
** NAVY RESERVE			4,720	4,720	4,720
*** NAVY TOTAL FOR SUPPLY FACILITIES		10,080	14,800	14,800	14,800
DEFENSE LOGISTICS AGENCY					
TRAVIS AFB	CA REPLACE BULK FUEL STORAGE TANKS	16,000	16,000	16,000	16,000
NEW ORLEANS	LA REPLACE BULK FUEL STORAGE TANKS	9,500	9,500	9,500	9,500
YOKOTA AB	JA BULK FUEL STORAGE TANKS	23,000	23,000	23,000	23,000
GUAM	ML MARINE LOADING ARMS	6,000	6,000	6,000	6,000
** DEFENSE LOGISTICS AGENCY		54,500	54,500	54,500	54,500
*** DEFENSE-WIDE TOTAL FOR SUPPLY FACILITIES		54,500	54,500	54,500	54,500
TOTAL SUPPLY FACILITIES		64,580	75,553	75,553	75,553
HOSPITAL AND MEDICAL FACILITIES					
TRICARE MANAGEMENT ACTIVITY					
ELMENDORF AFB	AK HOSPITAL CONSTRUCTION CLAIM PAYMENT	10,400	10,400	10,400	10,400
FORT WAINWRIGHT	AK HOSPITAL REPLACEMENT (PHASE IV)			53,000	53,000
HICKAM AFB	HI LIFE SKILLS CLINIC REPLACEMENT	2,700	2,700	2,700	2,700
SPANGDAHLEM AB	GY HOSPITAL REPLACEMENT	39,629	39,629	39,629	39,629
NAPLES	IT MEDICAL/DENTAL FACILITY REPLACEMENT	41,449	41,449	41,449	41,449
** TRICARE MANAGEMENT ACTIVITY		94,178	94,178	147,178	147,178
*** DEFENSE-WIDE TOTAL FOR HOSPITAL AND MEDICAL FACILITIES		94,178	94,178	147,178	147,178
TOTAL HOSPITAL AND MEDICAL FACILITIES		94,178	94,178	147,178	147,178
ADMINISTRATIVE FACILITIES					

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ARMY NATIONAL GUARD					
BARBERS POINT	HI ADMINISTRATIVE BUILDING, ADD/ALT, PH I		22,473	22,473	22,473
MADISON	WI UNITED STATES PROPERTY AND FISCAL OFFICE		5,245	5,245	5,245
** ARMY NATIONAL GUARD			27,718	27,718	27,718
*** ARMY TOTAL FOR ADMINSTRATIVE FACILITIES			27,718	27,718	27,718
NAVY					
VARIOUS WORLDWIDE LOCATIONS	ZU HOST NATION INFRASTRUCTURE	1,000	1,000	1,000	1,000
** NAVY		1,000	1,000	1,000	1,000
*** NAVY TOTAL FOR ADMINSTRATIVE FACILITIES		1,000	1,000	1,000	1,000
AIR FORCE					
BUCKLEY AIR FORCE BASE	CO WING HEADQUARTERS/ADMINISTRATIVE FAC	10,800	10,800	10,800	10,800
** AIR FORCE		10,800	10,800	10,800	10,800
*** AIR FORCE TOTAL FOR ADMINSTRATIVE FACILITIES		10,800	10,800	10,800	10,800
WASHINGTON HEADQUARTERS SERVICE					
DISTRICT OF COLUMBIA	DC PARKING GARAGE	2,500	2,500	2,500	2,500
** WASHINGTON HEADQUARTERS SERVICE		2,500	2,500	2,500	2,500
SPECIAL OPERATIONS COMMAND					
FORT BRAGG	NC SOF RENOVATE BRYANT HALL	11,600	11,600	11,600	11,600
** SPECIAL OPERATIONS COMMAND		11,600	11,600	11,600	11,600
DEFENSE THREAT REDUCTION AGENCY					
FORT BELVOIR	VA HEADQUARTERS RELOCATION	76,388	50,188	50,188	50,188
** DEFENSE THREAT REDUCTION AGENCY		76,388	50,188	50,188	50,188
NATIONAL SECURITY AGENCY					
FORT MEADE	MD OPS 1 STAIR TOWERS	2,588	2,588	2,588	2,588
** NATIONAL SECURITY AGENCY		2,588	2,588	2,588	2,588
DEFENSE LOGISTICS AGENCY					
DEF DISTRIBUTION DEPOT RICHMOND	VA RENOVATE OPERATIONS CENTER	5,500	5,500	5,500	5,500
** DEFENSE LOGISTICS AGENCY		5,500	5,500	5,500	5,500
*** DEFENSE-WIDE TOTAL FOR ADMINSTRATIVE FACILITIES		98,576	72,376	72,376	72,376
TOTAL ADMINSTRATIVE FACILITIES		110,376	111,894	111,894	111,894
TROOP HOUSING FACILITIES					
ARMY					
FORT RICHARDSON	AK BARRACKS COMPLEX - D STREET PH II		21,000	21,000	21,000
FORT CARSON	CO BARRACKS COMPLEX - NELSON BLVD PH II		42,000	42,000	42,000
FORT BENNING	GA BARRACKS COMPLEX - MAIN POST PH I	63,000	45,000	45,000	45,000
SCHOFIELD BARRACKS	HI BARRACKS COMPLEX - CAPRON AVE PH I	149,000	49,000	49,000	49,000
SCHOFIELD BARRACKS	HI BARRACKS COMPLEX - QUAD C	42,000	42,000	42,000	42,000
FORT RILEY	KS BARRACKS COMPLEX - INFANTRY DRIVE EAST	41,000	41,000	41,000	41,000
FORT CAMPBELL	KY BARRACKS COMPLEX - RANGE ROAD PH I	99,000	49,000	49,000	49,000
FORT DETRICK	MD BARRACKS COMPLEX - PORTER STREET SOUTH	16,000	16,000	16,000	16,000
FORT BRAGG	NC BARRACKS COMPLEX - ARMISTEAD STREET	50,000	50,000	50,000	50,000
FORT BRAGG	NC BARRACKS COMPLEX - BUTNER ROAD PH III		50,000	50,000	50,000
FORT JACKSON	SC BASIC COMBAT TRAINING COMPLEX, PH II		39,000	39,000	39,000
FORT HOOD	TX BARRACKS COMPLEX - CLEAR CREEK ROAD	45,000	45,000	45,000	45,000

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UNCLASSIFIED

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(\$ Thousands)

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FORT LEWIS	WA BARRACKS COMPLEX - 17TH & B STREET PH II		50,000	50,000	50,000
SHAPE HQ	BE BARRACKS COMPLEX - CHIEVRES	13,600	13,600	13,600	13,600
BAMBERG	GY BARRACKS COMPLEX - WARNER BLDG 7002	10,200	10,200	10,200	10,200
GRAFENWOEHR	GY BRIGADE COMPLEX-BARRACKS	13,200	13,200	13,200	13,200
MANNHEIM	GY BARRACKS COMPLEX - COLEMAN BLDG 18	42,000	42,000	42,000	42,000
VICENZA	IT BARRACKS COMPLEX-CAMP EDERLE	31,000	31,000	31,000	31,000
CAMP CARROLL	KR BARRACKS COMPLEX	20,000	20,000	20,000	20,000
CAMP HOVEY	KR BARRACKS COMPLEX	25,000	25,000	25,000	25,000
CAMP HUMPHREYS	KR BARRACKS COMPLEX	36,000	36,000	36,000	36,000
CAMP WALKER	KR BARRACKS COMPLEX	10,200	10,200	10,200	10,200
K-16 AIRFIELD	KR BARRACKS COMPLEX	40,000	40,000	40,000	40,000
QATAR	QA UNACCOMPANIED PERSONNEL HOUSING	8,600	8,600	8,600	8,600
** ARMY		754,800	788,800	788,800	788,800
ARMY RESERVE					
FORT MCCOY	WI BATTALION DINING FACILITY		5,117	5,117	5,117
** ARMY RESERVE			5,117	5,117	5,117
*** ARMY TOTAL FOR TROOP HOUSING FACILITIES		754,800	793,917	793,917	793,917
NAVY					
CAMP PENDLETON	CA BEQ	23,230	23,230	23,230	23,230
TWENTYNINE PALMS	CA BACHELOR ENLSITED QUARTERS	25,770	25,770	25,770	25,770
GREAT LAKES	IL RECRUIT BARRACKS	43,360	43,360	43,360	43,360
GREAT LAKES	IL RECRUIT BARRACKS	41,740	41,740	41,740	41,740
ANDREWS AFB	MD BEQ REPLACEMENT	9,680	9,680	9,680	9,680
NORFOLK	VA BEQ, SHIPBOARD ASHORE (INCR I)	85,430	37,310	37,310	37,310
QUANTICO	VA BEQ (OCS)	10,280	10,280	10,280	10,280
QUANTICO	VA BEQ ADDITION, SNCO	5,040	5,040	5,040	5,040
YORKTOWN	VA BEQ REPLACEMENT	15,020	15,020	15,020	15,020
BREMERTON	WA BEQ SHIPBOARD ASHORE	35,120	35,120	35,120	35,120
LARISSA	GR BEQ AND SUPPORT FACILITY	14,800	14,800	14,800	14,800
KEFLAVIK	IC COMBINED DINING FACILITY	14,920	14,920	14,920	14,920
GUAM	ML BEQ REPLACEMENT	13,400	13,400	13,400	13,400
** NAVY		337,790	289,670	289,670	289,670
NAVY RESERVE					
ATLANTA	GA BEQ		6,730	6,730	6,730
** NAVY RESERVE			6,730	6,730	6,730
*** NAVY TOTAL FOR TROOP HOUSING FACILITIES		337,790	296,400	296,400	296,400
AIR FORCE					
DAVIS-MONTHAN AFB	AZ DORMITORY (120 RM)	9,110	9,110	9,110	9,110
BEALE AFB	CA GLOBAL HAWK DINING FACILITY	3,470	3,470	3,470	3,470
HURLBURT FIELD	FL DORMITORY (144 RM)	9,000	9,000	9,000	9,000
BARKSDALE AFB	LA DORMITORY (168 RM)	10,900	10,900	10,900	10,900
KEESLER AFB	MS STUDENT DORMITORY (200 RM)	22,000	22,000	22,000	22,000
NELLIS AFB	NV DORMITORY (144 RM)	12,280	12,280	12,280	12,280
POPE AFB	NC DORMITORY (144 RM)	9,700	9,700	9,700	9,700
WRIGHT-PATTERSON AFB	OH DORMITORY (144 RM)	10,400	10,400	10,400	10,400
LACKLAND AFB	TX STUDENT DORMITORY (200 RM)	18,500	18,500	18,500	18,500
SHEPPARD AFB	TX DORMITORY (144 RM)	10,000	10,000	10,000	10,000
LANGLEY AFB	VA DORMITORY (96 RM)	8,320	8,320	8,320	8,320
OSAN AB	KR DORMITORY (156 RM)	15,100	15,100	15,100	15,100
** AIR FORCE		138,780	138,780	138,780	138,780
*** AIR FORCE TOTAL FOR TROOP HOUSING FACILITIES		138,780	138,780	138,780	138,780
TOTAL TROOP HOUSING FACILITIES		1,231,370	1,229,097	1,229,097	1,229,097

Facility - 48

UNCLASSIFIED

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FY 2003 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
COMMUNITY FACILITIES					
ARMY					
FORT DETRICK	MD COMMUNITY SUPPORT CENTER	3,700	3,700	3,700	3,700
BAMBERG	GY CHILD DEVELOPMENT CENTER	7,000	7,000	7,000	7,000
VICENZA	IT CHILD DEVELOPMENT CENTER	3,700	3,700	3,700	3,700
CAMP CASTLE	KR PHYSICAL FITNESS TRAINING CENTER	6,800	6,800	6,800	6,800
** ARMY		21,200	21,200	21,200	21,200
*** ARMY TOTAL FOR COMMUNITY FACILITIES		21,200	21,200	21,200	21,200
NAVY					
CAMP LEJEUNE	NC FITNESS CENTER ADDITION	5,370	5,370	5,370	5,370
SW ASIA	BI INSTALLATION SERVICE SUPPORT CENTER	25,970	25,970	25,970	25,970
DIEGO GARCIA	DG PHYSICAL READINESS CENTER	8,370	8,370	8,370	8,370
SIGONELLA	IT QOL SUPPORT II	36,100	33,530	33,530	33,530
TORREJON AB	SP NEX/MWR FACILITY	2,890	2,890	2,890	2,890
** NAVY		78,700	76,130	76,130	76,130
*** NAVY TOTAL FOR COMMUNITY FACILITIES		78,700	76,130	76,130	76,130
AIR FORCE					
HANSCOM AFB	MA ADD/ALTER FITNESS CENTER	7,700	7,700	7,700	7,700
ANDERSEN AFB	GU FITNESS CENTER	16,000	16,000	16,000	16,000
ROYAL AIR FORCE LAKENHEATH	UK ADD TO AND ALTER FITNESS CENTER	10,800	10,800	10,800	10,800
** AIR FORCE		34,500	34,500	34,500	34,500
*** AIR FORCE TOTAL FOR COMMUNITY FACILITIES		34,500	34,500	34,500	34,500
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION					
WEST POINT	NY WEST POINT ES CLASSROOM ADDITION	3,898	3,898	3,898	3,898
CAMP LEJEUNE	NC BERKELEY MSNOR ES REPLACE SCHOOL	10,884	10,884	10,884	10,884
FORT BRAGG	NC BUTNER ES CLASSROOM ADDITION	900	900	900	900
FORT BRAGG	NC MCNAIR ES CLASSROOM ADDITION	925	925	925	925
FORT JACKSON	SC HOOD ST ES CLASSROOM ADDITION	865	865	865	865
FORT JACKSON	SC PIERCE TERRACE ES CLASSROOM ADDITION	1,382	1,382	1,382	1,382
QUANTICO	VA ASHURST ES CLASSROOM ADDITION	1,272	1,272	1,272	1,272
SHAPE HQ	BE SHAPE ES CLASSROOM ADDITION	1,410	1,410	1,410	1,410
KAISERLAUTERN AB	GY RAMSTEIN ES CLASSROOM ADDITION	858	858	858	858
SPANGDAHLEM AB	GY SPANGDAHLEM ES CLASSROOM ADDITION	894	894	894	894
VICENZA	IT VICENZA ES CLASSROOM ADDITION	1,898	1,898	1,898	1,898
SEOUL	KR SEOUL MS REPLACEMENT	28,409	28,409	28,409	28,409
LAJES AB	PO LAJES ES CLASSROOM ADDITION	1,069	1,069	1,069	1,069
** DEPARTMENT OF DEFENSE DEPENDENT EDUCATION		54,664	54,664	54,664	54,664
DEFENSE LOGISTICS AGENCY					
COLUMBUS	OH PHYSICAL FITNESS FACILITY	5,021	5,021	5,021	5,021
** DEFENSE LOGISTICS AGENCY		5,021	5,021	5,021	5,021
*** DEFENSE-WIDE TOTAL FOR COMMUNITY FACILITIES		59,685	59,685	59,685	59,685
TOTAL COMMUNITY FACILITIES		194,085	191,515	191,515	191,515
UTILITY FACILITIES					
ARMY					
LETTERKENNY ARMY DEPOT	PA AMMUNITION ROAD INFRASTRUCTURE	1,550	1,550	1,550	1,550
** ARMY		1,550	1,550	1,550	1,550
*** ARMY TOTAL FOR UTILITY FACILITIES		1,550	1,550	1,550	1,550

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FY 2003 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
NAVY					
CAMP PENDLETON	CA FIRE PROTECTION PIPELINE	5,320	5,320	5,320	5,320
CAMP PENDLETON	CA WATER TREATMENT, RESERVOIR & DISTRIBUTION	12,000	12,000	12,000	12,000
NORFOLK	VA UPGRADE ELECTRICAL DISTRIBUTION, PH II	25,160	25,160	25,160	25,160
BREMERTON	WA WATERFRONT REVITALIZATION	8,550	8,550	8,550	8,550
PUGET SOUND	WA INDUSTRIAL WASTE TREATMENT FACILITY	11,390	11,390	11,390	11,390
** NAVY		62,420	62,420	62,420	62,420
*** NAVY TOTAL FOR UTILITY FACILITIES		62,420	62,420	62,420	62,420
AIR FORCE					
CLEAR AFS	AK UPGRADE POWER PLANT	14,400	14,400	14,400	14,400
EIELSON AFB	AK CENTRAL HEAT PLANT BAG HOUSES	21,600	21,600	21,600	21,600
VANDENBERG AFB	CA INSTALL STORMWATER DRAINAGE	3,100	3,100	3,100	3,100
VANDENBERG AFB	CA UPGRADE WATER DISTRIBUTION SYSTEM, PH 2	7,400	7,400	7,400	7,400
RAMSTEIN AB	GY KMC CENTER SUPPORT	21,300	21,300	21,300	21,300
** AIR FORCE		67,800	67,800	67,800	67,800
*** AIR FORCE TOTAL FOR UTILITY FACILITIES		67,800	67,800	67,800	67,800
NATIONAL SECURITY AGENCY					
FORT MEADE	MD FANX PSAT	1,896	1,896	1,896	1,896
** NATIONAL SECURITY AGENCY		1,896	1,896	1,896	1,896
*** DEFENSE-WIDE TOTAL FOR UTILITY FACILITIES		1,896	1,896	1,896	1,896
TOTAL UTILITY FACILITIES		133,666	133,666	133,666	133,666
REAL ESTATE					
NAVY					
ANACOSTIA	DC SITE IMPROVEMENTS	3,700	3,700	3,700	3,700
KITTERY	ME AT/FP IMPROVEMENTS	11,600	11,600	11,600	11,600
NORFOLK	VA SHORELINE SECURITY FENCING	2,030	2,030	2,030	2,030
PORTSMOUTH	VA AT/FP IMPROVEMENTS	19,660	19,660	19,660	19,660
PUGET SOUND	WA AT/FP IMPROVEMENTS	21,670	21,670	21,670	21,670
SIGONELLA	IT PARKING GARAGE AND PERIMETER SECURITY UPGR	19,560	19,560	19,560	19,560
** NAVY		78,220	78,220	78,220	78,220
*** NAVY TOTAL FOR REAL ESTATE		78,220	78,220	78,220	78,220
AIR FORCE					
NELLIS AFB	NV LAND ACQUISITION	15,000	15,000	15,000	15,000
** AIR FORCE		15,000	15,000	15,000	15,000
*** AIR FORCE TOTAL FOR REAL ESTATE		15,000	15,000	15,000	15,000
WASHINGTON HEADQUARTERS SERVICE					
ARLINGTON	VA LAND ACQUISITION	18,000	18,000	18,000	18,000
** WASHINGTON HEADQUARTERS SERVICE		18,000	18,000	18,000	18,000
*** DEFENSE-WIDE TOTAL FOR REAL ESTATE		18,000	18,000	18,000	18,000
TOTAL REAL ESTATE		111,220	111,220	111,220	111,220
ENERGY CONSERVATION					
ARMY					
GRAFENWOEHR	GY BRIGADE COMPLEX - UTILITIES INFRASTRUCTURE	46,666	46,666	46,666	46,666

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FY 2003 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
** ARMY		46,666	46,666	46,666	46,666
*** ARMY TOTAL FOR ENERGY CONSERVATION		46,666	46,666	46,666	46,666
UNDISTRIBUTED					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU ENERGY CONSERVATION IMPROVEMENT PROGRAM	49,531	49,531	49,531	49,531
** UNDISTIBUTED		49,531	49,531	49,531	49,531
*** DEFENSE-WIDE TOTAL FOR ENERGY CONSERVATION		49,531	49,531	49,531	49,531
TOTAL ENERGY CONSERVATION		96,197	96,197	96,197	96,197
UNSPECIFIED MINOR CONSTRUCTION					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		20,500	20,500	20,500
** ARMY			20,500	20,500	20,500
ARMY NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		4,930	4,930	4,930
** ARMY NATIONAL GUARD			4,930	4,930	4,930
ARMY RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		2,850	2,850	2,850
** ARMY RESERVE			2,850	2,850	2,850
*** ARMY TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			28,280	28,280	28,280
NAVY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		23,262	23,262	23,262
** NAVY			23,262	23,262	23,262
NAVY RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		780	780	780
** NAVY RESERVE			780	780	780
*** NAVY TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			24,042	24,042	24,042
AIR FORCE					
VARIOUS WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		11,500	11,500	11,500
** AIR FORCE			11,500	11,500	11,500
AIR NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		4,400	4,400	4,400
** AIR NATIONAL GUARD			4,400	4,400	4,400
AIR FORCE RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		5,160	5,160	5,160
** AIR FORCE RESERVE			5,160	5,160	5,160
*** AIR FORCE TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION			21,060	21,060	21,060
TRICARE MANAGEMENT ACTIVITY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		3,363	3,363	3,363
** TRICARE MANAGEMENT ACTIVITY			3,363	3,363	3,363

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FY 2003 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
SPECIAL OPERATIONS COMMAND UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		2,000	2,000	2,000
** SPECIAL OPERATIONS COMMAND		-----	2,000	2,000	2,000
DEFENSE FINANCE AND ACCOUNTING SERVICE UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		1,500	1,500	1,500
** DEFENSE FINANCE AND ACCOUNTING SERVICE		-----	1,500	1,500	1,500
JOINT CHIEFS OF STAFF UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		6,430	6,430	6,430
** JOINT CHIEFS OF STAFF		-----	6,430	6,430	6,430
UNDISTRIBUTED UNSPECIFIED WORLDWIDE LOCATIONS	ZU UNSPECIFIED MINOR CONSTRUCTION		3,000	3,000	3,000
** UNDISTRIBUTED		-----	3,000	3,000	3,000
*** DEFENSE-WIDE TOTAL FOR UNSPECIFIED MINOR CONSTRUCTION		-----	16,293	16,293	16,293
TOTAL UNSPECIFIED MINOR CONSTRUCTION		-----	89,675	89,675	89,675
PLANNING & DESIGN					
ARMY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU HOST NATION SUPPORT		23,700	23,700	23,700
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		119,824	119,824	119,824
** ARMY		-----	143,524	143,524	143,524
ARMY NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		14,724	14,724	14,724
** ARMY NATIONAL GUARD		-----	14,724	14,724	14,724
ARMY RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		6,965	6,965	6,965
** ARMY RESERVE		-----	6,965	6,965	6,965
*** ARMY TOTAL FOR PLANNING & DESIGN		-----	165,213	165,213	165,213
NAVY					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		68,573	68,573	68,573
** NAVY		-----	68,573	68,573	68,573
NAVY RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		2,509	2,509	2,509
** NAVY RESERVE		-----	2,509	2,509	2,509
*** NAVY TOTAL FOR PLANNING & DESIGN		-----	71,082	71,082	71,082
AIR FORCE					
VARIOUS WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		41,496	41,496	41,496
** AIR FORCE		-----	41,496	41,496	41,496
AIR NATIONAL GUARD					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		8,273	8,273	8,273
** AIR NATIONAL GUARD		-----	8,273	8,273	8,273

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FY 2003 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AIR FORCE RESERVE UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		3,656	3,656	3,656
** AIR FORCE RESERVE			3,656	3,656	3,656
*** AIR FORCE TOTAL FOR PLANNING & DESIGN			53,425	53,425	53,425
TRICARE MANAGEMENT ACTIVITY UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		14,200	14,200	14,200
** TRICARE MANAGEMENT ACTIVITY			14,200	14,200	14,200
SPECIAL OPERATIONS COMMAND UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		4,932	4,932	4,932
** SPECIAL OPERATIONS COMMAND			4,932	4,932	4,932
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		5,000	5,000	5,000
** CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM			5,000	5,000	5,000
UNDISTRIBUTED UNSPECIFIED WORLDWIDE LOCATIONS	ZU PLANNING AND DESIGN		20,000	20,000	20,000
** UNDISTRIBUTED			20,000	20,000	20,000
*** DEFENSE-WIDE TOTAL FOR PLANNING & DESIGN			44,132	44,132	44,132
TOTAL PLANNING & DESIGN			333,852	333,852	333,852
BASE REALIGNMENT & CLOSURE ACCT PART IV DEFENSE LOGISTICS AGENCY BASE REALIGNMENT & CLOSURE, DEFENSE	ZU BASE REALIGNMENT & CLOSURE, DEFENSE				12,000
** DEFENSE LOGISTICS AGENCY					12,000
*** DEFENSE-WIDE TOTAL FOR BASE REALIGNMENT & CLOSURE ACCT PART IV					12,000
TOTAL BASE REALIGNMENT & CLOSURE ACCT PART IV					12,000
BASE REALIGNMENT & CLOSURE ACCOUNT ARMY BASE REALIGNMENT & CLOSURE, ARMY	ZU DEFENSE LEVEL ACTIVITIES - ARMY		149,878	149,878	164,713
** ARMY			149,878	149,878	164,713
*** ARMY TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			149,878	149,878	164,713
NAVY BASE REALIGNMENT & CLOSURE, NAVY	ZU DEFENSE LEVEL ACTIVITES - NAVY		258,940	258,940	261,415
** NAVY			258,940	258,940	261,415
*** NAVY TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			258,940	258,940	261,415
AIR FORCE BASE REALIGNMENT & CLOSURE, AIR FORCE	ZU DEFENSE LEVEL ACTIVITES - AIR FORCE		136,320	136,320	146,224
** AIR FORCE			136,320	136,320	146,224
*** AIR FORCE TOTAL FOR BASE REALIGNMENT & CLOSURE ACCOUNT			136,320	136,320	146,224

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FY 2003 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
TOTAL BASE REALIGNMENT & CLOSURE ACCOUNT			545,138	545,138	572,352
NATO SECURITY INVESTMENT PROGRAM					
UNDISTRIBUTED					
NATO SECURITY INVESTMENT PROGRAM	ZU NATO SECURITY INVESTMENT PROGRAM	168,200	168,200	168,200	179,200
** UNDISTRICTED		168,200	168,200	168,200	179,200
*** DEFENSE-WIDE TOTAL FOR NATO SECURITY INVESTMENT PROGRAM					
TOTAL NATO SECURITY INVESTMENT PROGRAM		168,200	168,200	168,200	179,200
OTHER					
AIR FORCE					
CLASSIFIED LOCATION	ZC C-17 VARIOUS FACILITIES	30,569	30,569	30,569	30,569
CLASSIFIED LOCATION	ZC VARIOUS FACILITIES/UTILITIES/INFRASTRUCTUR	23,000	23,000	23,000	23,000
** AIR FORCE		53,569	53,569	53,569	53,569
AIR FORCE RESERVE					
UNSPECIFIED WORLDWIDE LOCATIONS	ZU JUDGEMENT FUND PAYMENT		11,900	11,900	11,900
** AIR FORCE RESERVE			11,900	11,900	11,900
*** AIR FORCE TOTAL FOR OTHER					
TOTAL OTHER		53,569	65,469	65,469	65,469

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UNCLASSIFIED

UNCLASSIFIED

FY 2003 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, ARMY					
FORT WAINWRIGHT	AK FORT WAINWRIGHT, AK (38)	17,752	17,752	17,752	17,752
YUMA	AZ YUMA PROVING GROUND, AZ (33)	6,100	6,100	6,100	6,100
STUTTGART	GY STUTTGART, GERMANY (1)	990	990	990	990
YONGSAN	KR YONGSAN, KOREA (10)	3,100	3,100	3,100	3,100
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	239,751	239,751	239,751	239,751
	ZU PLANNING AND DESIGN	15,653	15,653	15,653	15,653
	ZU FURNISHINGS ACCOUNT		48,673	48,673	48,673
	ZU MANAGEMENT ACCOUNT		91,567	91,567	91,567
	ZU MISCELLANEOUS ACCOUNT		1,321	1,321	1,321
	ZU SERVICES ACCOUNT		41,846	41,846	41,846
	ZU UTILITIES ACCOUNT		212,432	212,432	212,432
	ZU LEASING		215,251	215,251	215,251
	ZU MAINTENANCE OF REAL PROPERTY		485,257	485,257	485,257
	ZU SVCM'S MORTGAGE INSURANCE PREMIUM		1	1	1
	ZU PRIVATIZATION SUPPORT COSTS		25,926	25,926	25,926
TOTAL ARMY		283,346	1,405,620	1,405,620	1,405,620
FAMILY HOUSING, NAVY					
LEMOORE	CA LEMOORE - ALVAREZ VILLAGE, PH VII & VIII	40,981	40,981	40,981	40,981
TWENTYNINE PALMS	CA NEW CONSTRUCTION	19,425	19,425	19,425	19,425
NEW LONDON	CT NEW LONDON - POLARIS PARK	24,415	24,415	24,415	24,415
MAYPORT	FL MAYPORT - ICQ	329	329	329	329
KANEOHE BAY	HI CAPEHART/FY63/MANNING/MOKAP	24,797	24,797	24,797	24,797
MERIDIAN	MS MERIDIAN - JUNIPER RIDGE	9,755	9,755	9,755	9,755
CAMP LEJEUNE	NC TARAWA TERRACE PH 2 REPLACE	43,650	43,650	43,650	43,650
QUANTICO	VA REPLACEMENT HOUSING PHASE II	41,843	41,843	41,843	41,843
LARISSA	GR GREECE - LARISSA	1,232	1,232	1,232	1,232
ST MANGAN	UK ST. MANGAN	18,524	18,524	18,524	18,524
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	139,468	139,468	139,468	139,468
	ZU PLANNING AND DESIGN	11,281	11,281	11,281	11,281
	ZU FURNISHINGS ACCOUNT		30,344	30,344	30,344
	ZU MANAGEMENT ACCOUNT		82,114	82,114	82,114
	ZU MISCELLANEOUS ACCOUNT		913	913	913
	ZU SERVICES ACCOUNT		62,583	62,583	62,583
	ZU UTILITIES ACCOUNT		174,219	174,219	174,219
	ZU LEASING		129,085	129,085	129,085
	ZU MAINTENANCE OF REAL PROPERTY		381,388	381,388	381,388
	ZU SVCM'S MORTGAGE INSURANCE PREMIUM		71	71	71
	ZU PRIVATIZATION SUPPORT COSTS		7,071	7,071	7,071
TOTAL NAVY		375,700	1,243,488	1,243,488	1,243,488
FAMILY HOUSING, AIR FORCE					
LUKE AFB	AZ REPLACE FAMILY HOUSING PH 2 (140 UNITS)	18,954	18,954	18,954	18,954
TRAVIS AFB	CA REPLACE FAMILY HOUSING PH 3 (110 UNITS)	24,320	24,320	24,320	24,320
PETERSON AFB	CO CONSTRUCT FAMILY HOUSING PH 1 (2 UNITS)	959	959	959	959
U.S. AIR FORCE ACADEMY	CO REPLACE FAMILY HOUSING PH 1 (71 UNITS)	12,424	12,424	12,424	12,424
DOVER AFB	DE REPLACE FAMILY HOUSING PH 2 (112 UNITS)	19,615	19,615	19,615	19,615
EGLIN AFB	FL HOUSING MANAGEMENT FACILITY	597	597	597	597
EGLIN AFB	FL REPLACE FAMILY HOUSING PH 2A (134 UNITS)	15,906	15,906	15,906	15,906
MACDILL AFB	FL REPLACE FAMILY HOUSING PH 5 (96 UNITS)	18,086	18,086	18,086	18,086
HICKAM AFB	HI REPLACE FAMILY HOUSING PH 2 (96 UNITS)	29,050	29,050	29,050	29,050
MOUNTAIN HOME AFB	ID REPLACE FAMILY HOUSING PH 4 (95 UNITS)	24,392	24,392	24,392	24,392
MCCONNELL AFB	KS CONSTRUCT MFH MAINT BLDG & ROADS	1,514	1,514	1,514	1,514
ANDREWS AFB	MD REPLACE FAMILY HOUSING PH 1A (53 UNITS)	9,838	9,838	9,838	9,838
ANDREWS AFB	MD REPLACE FAMILY HOUSING PH 1B (52 UNITS)	8,807	8,807	8,807	8,807
COLUMBUS AFB	MS MFH MANAGEMENT OFFICE	412	412	412	412
KEESLER AFB	MS REPLACE FAMILY HOUSING PH 1 (117 UNITS)	16,505	16,505	16,505	16,505
WHITEMAN AFB	MO REPLACE FAMILY HOUSING PH 3 (22 UNITS)	3,977	3,977	3,977	3,977
MALMSTROM AFB	MT REPLACE FAMILY HOUSING PH 6A (18 UNITS)	4,717	4,717	4,717	4,717
HOLLOMAN AFB	NM REPLACE FAMILY HOUSING (101 UNITS)	20,161	20,161	20,161	20,161
POPE AFB	NC REPLACE HOUSING MAINTENANCE BLDG	991	991	991	991
SEYMOUR JOHNSON AFB	NC REPLACE FAMILY HOUSING PH 6 (126 UNITS)	18,615	18,615	18,615	18,615

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FY 2003 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of FEB 2002

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
GRAND FORKS AFB	ND REPLACE FAMILY HOUSING PH F (150 UNITS)	30,140	30,140	30,140	30,140
MINOT AFB	ND REPLACE FAMILY HOUSING PH 8 (112 UNITS)	21,428	21,428	21,428	21,428
MINOT AFB	ND REPLACE FAMILY HOUSING PH 9 (102 UNITS)	20,315	20,315	20,315	20,315
VANCE AFB	OK REPLACE FAMILY HOUSING PH 1 (59 UNITS)	11,423	11,423	11,423	11,423
ELLSWORTH AFB	SD HOUSING MAINTENANCE FACILITY	447	447	447	447
ELLSWORTH AFB	SD REPLACE FAMILY HOUSING PH 2 (22 UNITS)	4,794	4,794	4,794	4,794
DYESS AFB	TX REPLACE FAMILY HOUSING PH 3 (85 UNITS)	14,824	14,824	14,824	14,824
RANDOLPH AFB	TX MFH HOUSING MAINT OFFICE	447	447	447	447
RANDOLPH AFB	TX REPLACE FAMILY HOUSING PH 1 (112 UNITS)	14,311	14,311	14,311	14,311
LANGLEY AFB	VA CONST HOUSING MANAGEMENT OFFICE	1,193	1,193	1,193	1,193
RAMSTEIN AB	GY REPLACE FAMILY HOUSING (19 UNITS)	8,534	8,534	8,534	8,534
OSAN AB	KR CONSTRUCT FAMILY HOUSING PH 1 (113 UNITS)	35,705	35,705	35,705	35,705
OSAN AB	KR REPLACE FURNISHINGS MGT WHSE	834	834	834	834
ROYAL AIR FORCE LAKENHEATH	UK FAMILY HOUSING MANAGEMENT FACILITY	2,203	2,203	2,203	2,203
UNSPECIFIED WORLDWIDE LOCATIONS	ZU CONSTRUCTION IMPROVEMENTS	226,068	226,068	226,068	226,068
	ZU PLANNING AND DESIGN	34,188	34,188	34,188	34,188
	ZU FURNISHINGS ACCOUNT		35,619	35,619	35,619
	ZU MANAGEMENT ACCOUNT		48,473	48,473	48,473
	ZU MISCELLANEOUS ACCOUNT		1,511	1,511	1,511
	ZU SERVICES ACCOUNT		25,178	25,178	25,178
	ZU UTILITIES ACCOUNT		132,945	132,945	132,945
	ZU LEASING		103,690	103,690	103,690
	ZU MAINTENANCE OF REAL PROPERTY		476,485	476,485	476,485
	ZU SVCM'S MORTGAGE INSURANCE PREMIUM		36	36	36
	ZU PRIVATIZATION SUPPORT COSTS		20,482	20,482	20,482
TOTAL AIR FORCE		676,694	1,521,113	1,521,113	1,521,113
FAMILY HOUSING, NATIONAL SECURITY AGENCY					
	ZU CONSTRUCTION IMPROVEMENTS	50	50	50	50
	ZU FURNISHINGS ACCOUNT		120	120	120
	ZU MANAGEMENT ACCOUNT		15	15	15
	ZU MISCELLANEOUS ACCOUNT		58	58	58
	ZU SERVICES ACCOUNT		339	339	339
	ZU UTILITIES ACCOUNT		407	407	407
	ZU LEASING		9,643	9,643	9,643
	ZU MAINTENANCE OF REAL PROPERTY		611	611	611
TOTAL NATIONAL SECURITY AGENCY		50	11,243	11,243	11,243
FAMILY HOUSING, DEFENSE INTELLIGENCE AGENCY					
	ZU FURNISHINGS ACCOUNT		3,689	3,689	3,689
	ZU LEASING		26,220	26,220	26,220
TOTAL DEFENSE INTELLIGENCE AGENCY			29,909	29,909	29,909
FAMILY HOUSING, DEFENSE LOGISTICS AGENCY					
DEF DISTRIBUTION DEPOT NEW CUMBERLAND	PA WHOLE HOUSE REVITALIZATION	5,430	5,430	5,430	5,430
	ZU FURNISHINGS		26	26	26
	ZU MANAGEMENT ACCOUNT		308	308	308
	ZU SERVICES ACCOUNT		76	76	76
	ZU UTILITIES ACCOUNT		410	410	410
	ZU MAINTENANCE OF REAL PROPERTY		510	510	510
TOTAL DEFENSE LOGISTICS AGENCY		5,430	6,760	6,760	6,760
FAMILY HOUSING, FAMILY HOUSING IMPROVEMENT FUND					
	ZU FAMILY HOUSING IMPROVEMENT FUND		2,000	2,000	2,000
TOTAL FAMILY HOUSING IMPROVEMENT FUND			2,000	2,000	2,000
TOTAL DEFENSE-WIDE		5,480	49,912	49,912	49,912

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