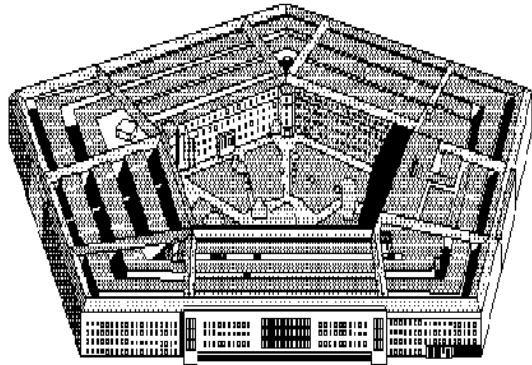


PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



*Department of Defense Budget
Fiscal Year 2012
February 2011
Office of the Under Secretary of Defense (Comptroller)*

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2012 PRESIDENT’S BUDGET
(\$ in Millions)**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2010 – FY 2016.

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 Exhibit P-1R FY 2012 President's Budget
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 (Dollars in Thousands)

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
Aircraft Procurement, Army	440,404	482,862	7,555	490,417
Missile Procurement, Army	174,086	238,324		238,324
Procurement of W&TCV, Army	424,831	644,144		644,144
Procurement of Ammunition, Army	183,058	156,902		156,902
Other Procurement, Army	3,537,589	3,141,057	980,215	4,121,272
NG&RE, Army Reserve	85,000			
NG&RE, Army National Guard	575,000			
Total Army	5,419,968	4,663,289	987,770	5,651,059
Aircraft Procurement, Navy	102,199	23,499		23,499
Procurement of Ammo, Navy & MC	213	213		213
Other Procurement, Navy	34,755	20,611	29,706	50,317
Procurement, Marine Corps	40,322	24,481		24,481
NG&RE, Navy Reserve	55,000			
NG&RE, Marine Corps Reserve	45,000			
Total Navy	277,489	68,804	29,706	98,510
Aircraft Procurement, Air Force	407,253	477,163		477,163
Procurement of Ammunition, Air Force	65,847	59,406		59,406
Other Procurement, Air Force	289,186	233,338		233,338
NG&RE, Air Force Reserve	55,000			
NG&RE, Air National Guard	135,000			
Total Air Force	952,286	769,907		769,907
NG&RE, Adjustment to Match Continuing Resolution			950,000	950,000
Total Defense-Wide			950,000	950,000
Grand Total Department of Defense	6,649,743	5,502,000	1,967,476	7,469,476

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
Aircraft Procurement, Army	482,862	7,555	490,417
Missile Procurement, Army	238,324		238,324
Procurement of W&TCV, Army	644,144		644,144
Procurement of Ammunition, Army	156,902		156,902
Other Procurement, Army	3,141,057	980,215	4,121,272
NG&RE, Army Reserve		85,000	85,000
NG&RE, Army National Guard		575,000	575,000
Total Army	4,663,289	1,647,770	6,311,059
Aircraft Procurement, Navy	23,499		23,499
Procurement of Ammo, Navy & MC	213		213
Other Procurement, Navy	20,611	29,706	50,317
Procurement, Marine Corps	24,481		24,481
NG&RE, Navy Reserve		55,000	55,000
NG&RE, Marine Corps Reserve		45,000	45,000
Total Navy	68,804	129,706	198,510
Aircraft Procurement, Air Force	477,163		477,163
Procurement of Ammunition, Air Force	59,406		59,406
Other Procurement, Air Force	233,338		233,338
NG&RE, Air Force Reserve		55,000	55,000
NG&RE, Air National Guard		135,000	135,000
Total Air Force	769,907	190,000	959,907
NG&RE, Adjustment to Match Continuing Resolution			
Total Defense-Wide			
Grand Total Department of Defense	5,502,000	1,967,476	7,469,476

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>
Aircraft Procurement, Army	997,251	16,500	1,013,751
Missile Procurement, Army	31,294		31,294
Procurement of W&TCV, Army	570,263		570,263
Procurement of Ammunition, Army	146,231		146,231
Other Procurement, Army	2,372,877	223,939	2,596,816
NG&RE, Army Reserve			
NG&RE, Army National Guard			
Total Army	4,117,916	240,439	4,358,355
Aircraft Procurement, Navy	139,079	25,880	164,959
Procurement of Ammo, Navy & MC	207		207
Other Procurement, Navy	15,482	13,729	29,211
Procurement, Marine Corps	8,546		8,546
NG&RE, Navy Reserve			
NG&RE, Marine Corps Reserve			
Total Navy	163,314	39,609	202,923
Aircraft Procurement, Air Force	268,230		268,230
Procurement of Ammunition, Air Force	40,253		40,253
Other Procurement, Air Force	131,154		131,154
NG&RE, Air Force Reserve			
NG&RE, Air National Guard			
Total Air Force	439,637		439,637
NG&RE, Adjustment to Match Continuing Resolution			
Total Defense-Wide			
Grand Total Department of Defense	4,720,867	280,048	5,000,915

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Aircraft Procurement, Army	856,520	495,329	816,557	439,067
Missile Procurement, Army	14,465	21,493	21,929	22,053
Procurement of W&TCV, Army	410,917	179,885	154,231	184,682
Procurement of Ammunition, Army	133,428	152,534	139,104	150,930
Other Procurement, Army	1,660,831	1,326,315	1,631,974	1,554,806
NG&RE, Army Reserve				
NG&RE, Army National Guard				
Total Army	3,076,161	2,175,556	2,763,795	2,351,538
Aircraft Procurement, Navy	104,047	582,212	300,357	530,103
Procurement of Ammo, Navy & MC	211	214	218	222
Other Procurement, Navy	21,323	21,514	21,845	22,235
Procurement, Marine Corps	3,123	3,332	3,439	3,497
NG&RE, Navy Reserve				
NG&RE, Marine Corps Reserve				
Total Navy	128,704	607,272	325,859	556,057
Aircraft Procurement, Air Force	560,119	1,135,633	844,042	600,417
Procurement of Ammunition, Air Force	36,425	37,411	33,066	53,824
Other Procurement, Air Force	173,328	119,868	125,734	110,154
NG&RE, Air Force Reserve				
NG&RE, Air National Guard				
Total Air Force	769,872	1,292,912	1,002,842	764,395
NG&RE, Adjustment to Match Continuing Resolution				
Total Defense-Wide				
Grand Total Department of Defense	3,974,737	4,075,740	4,092,496	3,671,990

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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
Aircraft Procurement, Army	427,982	463,564	7,555	471,119
Missile Procurement, Army	172,163	238,324		238,324
Procurement of W&TCV, Army	391,460	613,026		613,026
Procurement of Ammunition, Army	169,978	142,525		142,525
Other Procurement, Army	2,102,754	2,100,367	399,566	2,499,933
Total Army	3,264,337	3,557,806	407,121	3,964,927
Aircraft Procurement, Air Force	276,713	411,284		411,284
Procurement of Ammunition, Air Force	50,173	46,411		46,411
Other Procurement, Air Force	264,433	204,055		204,055
Total Air Force	591,319	661,750		661,750
Grand Total Department of Defense	3,855,656	4,219,556	407,121	4,626,677

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
Aircraft Procurement, Army	463,564	7,555	471,119
Missile Procurement, Army	238,324		238,324
Procurement of W&TCV, Army	613,026		613,026
Procurement of Ammunition, Army	142,525		142,525
Other Procurement, Army	2,100,367	399,566	2,499,933
Total Army	3,557,806	407,121	3,964,927
Aircraft Procurement, Air Force	411,284		411,284
Procurement of Ammunition, Air Force	46,411		46,411
Other Procurement, Air Force	204,055		204,055
Total Air Force	661,750		661,750
Grand Total Department of Defense	4,219,556	407,121	4,626,677

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
Aircraft Procurement, Army	994,367		994,367
Missile Procurement, Army	31,294		31,294
Procurement of W&TCV, Army	539,007		539,007
Procurement of Ammunition, Army	134,042		134,042
Other Procurement, Army	1,726,159	156,754	1,882,913
Total Army	3,424,869	156,754	3,581,623
Aircraft Procurement, Air Force	153,709		153,709
Procurement of Ammunition, Air Force	29,662		29,662
Other Procurement, Air Force	108,613		108,613
Total Air Force	291,984		291,984
Grand Total Department of Defense	3,716,853	156,754	3,873,607

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Department of Defense
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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Aircraft Procurement, Army	852,126	490,728	672,214	435,300
Missile Procurement, Army	14,465	21,493	21,929	22,053
Procurement of W&TCV, Army	178,801	160,836	135,239	155,666
Procurement of Ammunition, Army	121,309	140,213	125,448	136,755
Other Procurement, Army	1,348,551	1,076,527	1,358,707	1,083,584
Total Army	2,515,252	1,889,797	2,313,537	1,833,358
Aircraft Procurement, Air Force	124,871	218,134	353,378	317,788
Procurement of Ammunition, Air Force	30,010	26,265	21,514	40,465
Other Procurement, Air Force	138,225	95,268	89,587	92,465
Total Air Force	293,106	339,667	464,479	450,718
Grand Total Department of Defense	2,808,358	2,229,464	2,778,016	2,284,076

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Department of Defense
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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
Aircraft Procurement, Army	12,422	19,298		19,298
Missile Procurement, Army	1,923			
Procurement of W&TCV, Army	33,371	31,118		31,118
Procurement of Ammunition, Army	13,080	14,377		14,377
Other Procurement, Army	1,434,835	1,040,690	580,649	1,621,339
Total Army	1,495,631	1,105,483	580,649	1,686,132
Aircraft Procurement, Navy	102,199	23,499		23,499
Procurement of Ammo, Navy & MC	213	213		213
Other Procurement, Navy	34,755	20,611	29,706	50,317
Procurement, Marine Corps	40,322	24,481		24,481
Total Navy	177,489	68,804	29,706	98,510
Aircraft Procurement, Air Force	130,540	65,879		65,879
Procurement of Ammunition, Air Force	15,674	12,995		12,995
Other Procurement, Air Force	24,753	29,283		29,283
Total Air Force	170,967	108,157		108,157
Grand Total Department of Defense	1,844,087	1,282,444	610,355	1,892,799

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of Defense
 FY 2012 President's Budget
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 (Dollars in Thousands)

Feb 2011

Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
Aircraft Procurement, Army	19,298		19,298
Missile Procurement, Army			
Procurement of W&TCV, Army	31,118		31,118
Procurement of Ammunition, Army	14,377		14,377
Other Procurement, Army	1,040,690	580,649	1,621,339
Total Army	1,105,483	580,649	1,686,132
Aircraft Procurement, Navy	23,499		23,499
Procurement of Ammo, Navy & MC	213		213
Other Procurement, Navy	20,611	29,706	50,317
Procurement, Marine Corps	24,481		24,481
Total Navy	68,804	29,706	98,510
Aircraft Procurement, Air Force	65,879		65,879
Procurement of Ammunition, Air Force	12,995		12,995
Other Procurement, Air Force	29,283		29,283
Total Air Force	108,157		108,157
Grand Total Department of Defense	1,282,444	610,355	1,892,799

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of Defense
 FY 2012 President's Budget
 Exhibit P-1R FY 2012 President's Budget
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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
Aircraft Procurement, Army	2,884	16,500	19,384
Missile Procurement, Army			
Procurement of W&TCV, Army	31,256		31,256
Procurement of Ammunition, Army	12,189		12,189
Other Procurement, Army	646,718	67,185	713,903
Total Army	693,047	83,685	776,732
Aircraft Procurement, Navy	139,079	25,880	164,959
Procurement of Ammo, Navy & MC	207		207
Other Procurement, Navy	15,482	13,729	29,211
Procurement, Marine Corps	8,546		8,546
Total Navy	163,314	39,609	202,923
Aircraft Procurement, Air Force	114,521		114,521
Procurement of Ammunition, Air Force	10,591		10,591
Other Procurement, Air Force	22,541		22,541
Total Air Force	147,653		147,653
Grand Total Department of Defense	1,004,014	123,294	1,127,308

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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Aircraft Procurement, Army	4,394	4,601	144,343	3,767
Missile Procurement, Army				
Procurement of W&TCV, Army	232,116	19,049	18,992	29,016
Procurement of Ammunition, Army	12,119	12,321	13,656	14,175
Other Procurement, Army	312,280	249,788	273,267	471,222
Total Army	560,909	285,759	450,258	518,180
Aircraft Procurement, Navy	104,047	582,212	300,357	530,103
Procurement of Ammo, Navy & MC	211	214	218	222
Other Procurement, Navy	21,323	21,514	21,845	22,235
Procurement, Marine Corps	3,123	3,332	3,439	3,497
Total Navy	128,704	607,272	325,859	556,057
Aircraft Procurement, Air Force	435,248	917,499	490,664	282,629
Procurement of Ammunition, Air Force	6,415	11,146	11,552	13,359
Other Procurement, Air Force	35,103	24,600	36,147	17,689
Total Air Force	476,766	953,245	538,363	313,677
Grand Total Department of Defense	1,166,379	1,846,276	1,314,480	1,387,914

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
Army Reserve	85,000			
Army National Guard	575,000			
Total Army	660,000			
Navy Reserve	55,000			
Marine Corps Reserve	45,000			
Total Navy	100,000			
Air Force Reserve	55,000			
Air National Guard	135,000			
Total Air Force	190,000			
Grand Total NG&RE	950,000			

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of Defense
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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
Army Reserve		85,000	85,000
Army National Guard		575,000	575,000
Total Army		660,000	660,000
Navy Reserve		55,000	55,000
Marine Corps Reserve		45,000	45,000
Total Navy		100,000	100,000
Air Force Reserve		55,000	55,000
Air National Guard		135,000	135,000
Total Air Force		190,000	190,000
Grand Total NG&RE		950,000	950,000

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
Army Reserve			
Army National Guard			
Total Army			
Navy Reserve			
Marine Corps Reserve			
Total Navy			
Air Force Reserve			
Air National Guard			
Total Air Force			
Grand Total NG&RE			

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Army Reserve				
Army National Guard				
Total Army				
Navy Reserve				
Marine Corps Reserve				
Total Navy				
Air Force Reserve				
Air National Guard				
Total Air Force				
Grand Total NG&RE				

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Department of the Army
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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>									
C-12 Cargo Airplane Reserve									U
Helicopter, Light Utility (LUH) National Guard	30	180,574	34	199,169			34	199,169	U
UH-60 Blackhawk M Model (MYP) National Guard Reserve	10	182,400	2	39,600			2	39,600	U U
CH-47 Helicopter National Guard			6	155,750			6	155,750	U
Total Aircraft		362,974		394,519				394,519	
<u>Budget Activity 02: Modification of Aircraft</u>									
MQ-1 Payload - UAS Reserve									U
Utility/Cargo Airplane Mods National Guard Reserve		8,710		3,818 5,078				3,818 5,078	U U
Utility Helicopter Mods National Guard Reserve		52,329 7,915		45,000 12,000				45,000 12,000	U U
Airborne Avionics National Guard		12							U
Gatm Rollup National Guard Reserve		3,808 4,507		6,418 2,220				6,418 2,220	U U
Total Modification of Aircraft		77,281		74,534				74,534	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>							
C-12 Cargo Airplane Reserve							U
Helicopter, Light Utility (LUH) National Guard		199,169			199,169		U
UH-60 Blackhawk M Model (MYP) National Guard Reserve		39,600			39,600		U U
CH-47 Helicopter National Guard		155,750			155,750		U
Total Aircraft		394,519			394,519		
<u>Budget Activity 02: Modification of Aircraft</u>							
MQ-1 Payload - UAS Reserve							U
Utility/Cargo Airplane Mods National Guard Reserve		3,818 5,078			3,818 5,078		U U
Utility Helicopter Mods National Guard Reserve		45,000 12,000			45,000 12,000		U U
Airborne Avionics National Guard							U
Gatm Rollup National Guard Reserve		6,418 2,220			6,418 2,220		U U
Total Modification of Aircraft		74,534			74,534		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>							
C-12 Cargo Airplane Reserve			1	10,500	1	10,500	U
Helicopter, Light Utility (LUH) National Guard	35	214,945			35	214,945	U
UH-60 Blackhawk M Model (MYP) National Guard Reserve	9	174,801			9	174,801	U U
CH-47 Helicopter National Guard	18	540,000			18	540,000	U
Total Aircraft		929,746		10,500		940,246	
<u>Budget Activity 02: Modification of Aircraft</u>							
MQ-1 Payload - UAS Reserve				6,000		6,000	U
Utility/Cargo Airplane Mods National Guard Reserve							U U
Utility Helicopter Mods National Guard Reserve		60,294				60,294	U U
Airborne Avionics National Guard							U
Gatm Rollup National Guard Reserve		4,327 2,884				4,327 2,884	U U
Total Modification of Aircraft		67,505		6,000		73,505	

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 (Dollars in Thousands)

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>									
C-12 Cargo Airplane Reserve									U
Helicopter, Light Utility (LUH) National Guard	23	137,794	13	86,599	11	99,244			U
UH-60 Blackhawk M Model (MYP) National Guard Reserve	36	646,239	18	334,495	27 6	509,994 139,692	21	429,649	U U
CH-47 Helicopter National Guard									U
Total Aircraft		784,033		421,094		748,930		429,649	
<u>Budget Activity 02: Modification of Aircraft</u>									
MQ-1 Payload - UAS Reserve									U
Utility/Cargo Airplane Mods National Guard Reserve									U U
Utility Helicopter Mods National Guard Reserve		61,503		62,732		56,000			U U
Airborne Avionics National Guard									U
Gatm Rollup National Guard Reserve		6,590 4,394		6,902 4,601		6,976 4,651		5,651 3,767	U U
Total Modification of Aircraft		72,487		74,235		67,627		9,418	

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(Dollars in Thousands)

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Common Ground Equipment National Guard				13,809				13,809	U
Air Traffic Control National Guard		94				7,555		7,555	U
Airborne Communications National Guard		55							U
Total Support Equipment and Facilities		149		13,809		7,555		21,364	
Total Aircraft Procurement, Army		440,404		482,862		7,555		490,417	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Support Equipment and Facilities</u>							
Common Ground Equipment National Guard		13,809			13,809		U
Air Traffic Control National Guard				7,555	7,555		U
Airborne Communications National Guard							U
Total Support Equipment and Facilities		13,809		7,555	21,364		
Total Aircraft Procurement, Army		482,862		7,555	490,417		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012		FY 2012		FY 2012		S
	Base		OCO		Total		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	c
<u>Budget Activity 04: Support Equipment and Facilities</u>							
Common Ground Equipment							
National Guard							U
Air Traffic Control							
National Guard							U
Airborne Communications							
National Guard							U
	-----		-----		-----		
Total Support Equipment and Facilities							
	-----		-----		-----		
Total Aircraft Procurement, Army		997,251		16,500		1,013,751	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Common Ground Equipment National Guard									U
Air Traffic Control National Guard									U
Airborne Communications National Guard									U
Total Support Equipment and Facilities	-----	-----	-----	-----	-----	-----	-----	-----	
Total Aircraft Procurement, Army		856,520		495,329		816,557		439,067	

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Department of the Army
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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>									
Javelin (Aaws-M) System Summary									
National Guard		535							U
Reserve		1,923							U
MLRS Reduced Range Practice Rockets (RRPR)									
National Guard		7,633	809	7,802			809	7,802	U
High Mobility Artillery Rocket System (HIMARS)									
National Guard		118,627	39	202,627			39	202,627	U
Total Other Missiles		128,718		210,429				210,429	
<u>Budget Activity 03: Modification of Missiles</u>									
Itas/Tow Mods									
National Guard		6,800		13,000				13,000	U
MLRS Mods									
National Guard									U
Himars Modifications									
National Guard		31,838		8,459				8,459	U
Total Modification of Missiles		38,638		21,459				21,459	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares And Repair Parts									
National Guard		6,730		6,436				6,436	U
Total Spares and Repair Parts		6,730		6,436				6,436	
Total Missile Procurement, Army		174,086		238,324				238,324	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>							
Javelin (Aaws-M) System Summary							
National Guard							U
Reserve							U
MLRS Reduced Range Practice Rockets (RRPR)							
National Guard		7,802				7,802	U
High Mobility Artillery Rocket System (HIMARS)							
National Guard		202,627				202,627	U
		-----		-----		-----	
Total Other Missiles		210,429				210,429	
<u>Budget Activity 03: Modification of Missiles</u>							
Itas/Tow Mods							
National Guard		13,000				13,000	U
MLRS Mods							
National Guard							U
Himars Modifications							
National Guard		8,459				8,459	U
		-----		-----		-----	
Total Modification of Missiles		21,459				21,459	
<u>Budget Activity 04: Spares and Repair Parts</u>							
Spares And Repair Parts							
National Guard		6,436				6,436	U
		-----		-----		-----	
Total Spares and Repair Parts		6,436				6,436	
		-----		-----		-----	
Total Missile Procurement, Army		238,324				238,324	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>							
Javelin (Aaws-M) System Summary							
National Guard							U
Reserve							U
MLRS Reduced Range Practice Rockets (RRPR)							
National Guard		7,958			7,958		U
High Mobility Artillery Rocket System (HIMARS)							
National Guard		17,172			17,172		U
		-----		-----	-----		
Total Other Missiles		25,130			25,130		
<u>Budget Activity 03: Modification of Missiles</u>							
Itas/Tow Mods							
National Guard							U
MLRS Mods							
National Guard							U
Himars Modifications							
National Guard		5,620			5,620		U
		-----		-----	-----		
Total Modification of Missiles		5,620			5,620		
<u>Budget Activity 04: Spares and Repair Parts</u>							
Spares And Repair Parts							
National Guard		544			544		U
		-----		-----	-----		
Total Spares and Repair Parts		544			544		
		-----		-----	-----		
Total Missile Procurement, Army		31,294			31,294		

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>									
Javelin (Aaws-M) System Summary									
National Guard									U
Reserve									U
MLRS Reduced Range Practice Rockets (RRPR)									
National Guard		8,135		8,222		8,383		8,484	U
High Mobility Artillery Rocket System (HIMARS)									
National Guard									U
Total Other Missiles		8,135		8,222		8,383		8,484	
<u>Budget Activity 03: Modification of Missiles</u>									
Itas/Tow Mods									
National Guard									U
MLRS Mods									
National Guard		2,283		6,421		6,619		6,527	U
Himars Modifications									
National Guard		3,339		6,130		6,195		6,298	U
Total Modification of Missiles		5,622		12,551		12,814		12,825	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares And Repair Parts									
National Guard		708		720		732		744	U
Total Spares and Repair Parts		708		720		732		744	
Total Missile Procurement, Army		14,465		21,493		21,929		22,053	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Stryker Vehicle									
National Guard									U
Reserve									U
Fist Vehicle (MOD)									
National Guard		6,000		11,000			11,000		U
Bradley Program (MOD)									
National Guard		182,518		215,133			215,133		U
Howitzer, Med Sp Ft 155mm M109a6 (MOD)									
National Guard		11,258		22,450			22,450		U
Improved Recovery Vehicle (M88a2 Hercules)									
National Guard	1	9,608	17	69,609			17	69,609	U
Reserve		13,200							U
Assault Breacher Vehicle									
National Guard		35,860	5	24,870			5	24,870	U
M88 FOV MODS									
National Guard									U
Reserve									U
Joint Assault Bridge									
National Guard			5	21,911			5	21,911	U
Reserve			1	6,434			1	6,434	U
M1 Abrams Tank (MOD)									
National Guard		70,762		174,000			174,000		U
Total Tracked Combat Vehicles		329,206		545,407			545,407		
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Howitzer, Light, Towed, 105mm, M119									
National Guard				5,575			5,575		U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>							
Stryker Vehicle							U
National Guard							U
Reserve							U
Fist Vehicle (MOD)							
National Guard		11,000			11,000		U
Bradley Program (MOD)							
National Guard		215,133			215,133		U
Howitzer, Med Sp Ft 155mm M109a6 (MOD)							
National Guard		22,450			22,450		U
Improved Recovery Vehicle (M88a2 Hercules)							
National Guard		69,609			69,609		U
Reserve							U
Assault Breacher Vehicle							
National Guard		24,870			24,870		U
M88 FOV MODS							
National Guard							U
Reserve							U
Joint Assault Bridge							
National Guard		21,911			21,911		U
Reserve		6,434			6,434		U
M1 Abrams Tank (MOD)							
National Guard		174,000			174,000		U
Total Tracked Combat Vehicles		545,407			545,407		
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>							
Howitzer, Light, Towed, 105mm, M119							
National Guard		5,575			5,575		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>							
Stryker Vehicle							
National Guard	25	213,421			25	213,421	U
Reserve	13	15,576			13	15,576	U
Fist Vehicle (MOD)							
National Guard		12,348				12,348	U
Bradley Program (MOD)							
National Guard		208,715				208,715	U
Howitzer, Med Sp Ft 155mm M109a6 (MOD)							
National Guard							U
Improved Recovery Vehicle (M88a2 Hercules)							
National Guard							U
Reserve							U
Assault Breacher Vehicle							
National Guard	5	31,541			5	31,541	U
M88 FOV MODS							
National Guard		10,000				10,000	U
Reserve							U
Joint Assault Bridge							
National Guard							U
Reserve							U
M1 Abrams Tank (MOD)							
National Guard							U
Total Tracked Combat Vehicles		491,601				491,601	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>							
Howitzer, Light, Towed, 105mm, M119							
National Guard							U

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 (Dollars in Thousands)

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 01: Tracked Combat Vehicles</u>										
Stryker Vehicle										
National Guard	12	41,437								U
Reserve	36	225,018								U
Fist Vehicle (MOD)										
National Guard		27,000		43,400						U
Bradley Program (MOD)										
National Guard		9,281		9,829		9,765		9,916		U
Howitzer, Med Sp Ft 155mm M109a6 (MOD)										
National Guard										U
Improved Recovery Vehicle (M88a2 Hercules)										
National Guard										U
Reserve										U
Assault Breacher Vehicle										
National Guard	3	33,222	2	32,896	4	48,566	13	77,574		U
M88 FOV MODS										
National Guard		15,550								U
Reserve		5,984								U
Joint Assault Bridge										
National Guard			4	17,887	10	35,853	7	27,903		U
Reserve			4	17,962	4	17,949	7	27,903		U
M1 Abrams Tank (MOD)										
National Guard										U
Total Tracked Combat Vehicles		357,492		121,974		112,133		143,296		
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>										
Howitzer, Light, Towed, 105mm, M119										
National Guard										U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Integrated Air Burst Weapon System Family National Guard									U
M240 Medium Machine Gun (7.62MM) National Guard	437	5,098	588	10,000			588	10,000	U
Reserve			615	10,488			615	10,488	U
Machine Gun, Cal .50 M2 Roll National Guard	169	2,256	1793	24,164			1793	24,164	U
Reserve	346	4,626	604	8,123			604	8,123	U
Lightweight .50 Caliber Machine Gun National Guard			90	4,875			90	4,875	U
M249 Saw Machine Gun (5.56MM) National Guard		842							U
Reserve		842							U
Mk-19 Grenade Machine Gun (40MM) National Guard		3,533	55	1,031			55	1,031	U
Reserve		2,750	108	2,022			108	2,022	U
Mortar Systems National Guard	103	4,690	37	4,690			37	4,690	U
M107, Cal. 50, Sniper Rifle National Guard		223		235				235	U
Xm320 Grenade Launcher Module (GLM) National Guard	144	631	113	472			113	472	U
Reserve	111	475	82	343			82	343	U
M110 Semi-Automatic Sniper System (SASS) National Guard			155	4,125			155	4,125	U
M4 Carbine National Guard		3,568	3788	6,652			3788	6,652	U
Reserve		10,534	1826	3,207			1826	3,207	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Integrated Air Burst Weapon System Family National Guard							U
M240 Medium Machine Gun (7.62MM) National Guard		10,000			10,000		U
Reserve		10,488			10,488		U
Machine Gun, Cal .50 M2 Roll National Guard		24,164			24,164		U
Reserve		8,123			8,123		U
Lightweight .50 Caliber Machine Gun National Guard		4,875			4,875		U
M249 Saw Machine Gun (5.56MM) National Guard							U
Reserve							U
Mk-19 Grenade Machine Gun (40MM) National Guard		1,031			1,031		U
Reserve		2,022			2,022		U
Mortar Systems National Guard		4,690			4,690		U
M107, Cal. 50, Sniper Rifle National Guard		235			235		U
Xm320 Grenade Launcher Module (GLM) National Guard		472			472		U
Reserve		343			343		U
M110 Semi-Automatic Sniper System (SASS) National Guard		4,125			4,125		U
M4 Carbine National Guard		6,652			6,652		U
Reserve		3,207			3,207		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Integrated Air Burst Weapon System Family National Guard	1	4,014			1	4,014	U
M240 Medium Machine Gun (7.62MM) National Guard							U
Reserve							U
Machine Gun, Cal .50 M2 Roll National Guard	933	20,390			933	20,390	U
Reserve	751	10,180			751	10,180	U
Lightweight .50 Caliber Machine Gun National Guard	183	7,486			183	7,486	U
M249 Saw Machine Gun (5.56MM) National Guard							U
Reserve							U
Mk-19 Grenade Machine Gun (40MM) National Guard							U
Reserve							U
Mortar Systems National Guard	54	4,790			54	4,790	U
M107, Cal. 50, Sniper Rifle National Guard							U
Xm320 Grenade Launcher Module (GLM) National Guard	950	3,980			950	3,980	U
Reserve	230	965			230	965	U
M110 Semi-Automatic Sniper System (SASS) National Guard							U
M4 Carbine National Guard	889	719			889	719	U
Reserve	2439	4,435			2439	4,435	U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Integrated Air Burst Weapon System Family National Guard	12	8,536	264	17,604	344	17,592	426	17,566	U
M240 Medium Machine Gun (7.62MM) National Guard									U
Reserve									U
Machine Gun, Cal .50 M2 Roll National Guard									U
Reserve									U
Lightweight .50 Caliber Machine Gun National Guard	135	5,039	262	8,881	264	8,501	367	12,860	U
M249 Saw Machine Gun (5.56MM) National Guard									U
Reserve									U
Mk-19 Grenade Machine Gun (40MM) National Guard									U
Reserve									U
Mortar Systems National Guard									U
M107, Cal. 50, Sniper Rifle National Guard									U
Xm320 Grenade Launcher Module (GLM) National Guard	1067	4,599	1042	4,483	1012	4,301	1131	4,593	U
Reserve	258	1,114	253	1,087	245	1,043	274	1,113	U
M110 Semi-Automatic Sniper System (SASS) National Guard									U
M4 Carbine National Guard									U
Reserve									U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Shotgun, Modular Accessory System (MASS)									
National Guard			15	29			15	29	U
Reserve			49	96			49	96	U
Howitzer Lt Wt 155mm (T)									
National Guard		45,890							U
MK-19 Grenade Machine Gun Mods									
National Guard		128		137				137	U
M4 Carbine Mods									
National Guard		703		102				102	U
Reserve		212		111				111	U
M249 Saw Machine Gun Mods									
National Guard		77		50				50	U
M240 Medium Machine Gun Mods									
National Guard		808							U
Reserve		394							U
M119 Modifications									
National Guard		6,906		11,916				11,916	U
M16 Rifle Mods									
National Guard		101							U
Reserve		338		294				294	U
Total Weapons and Other Combat Vehicles		95,625		98,737				98,737	
Total Procurement of W&TCV, Army		424,831		644,144				644,144	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Shotgun, Modular Accessory System (MASS)							
National Guard		29				29	U
Reserve		96				96	U
Howitzer Lt Wt 155mm (T)							
National Guard							U
MK-19 Grenade Machine Gun Mods							
National Guard		137				137	U
M4 Carbine Mods							
National Guard		102				102	U
Reserve		111				111	U
M249 Saw Machine Gun Mods							
National Guard		50				50	U
M240 Medium Machine Gun Mods							
National Guard							U
Reserve							U
M119 Modifications							
National Guard		11,916				11,916	U
M16 Rifle Mods							
National Guard							U
Reserve		294				294	U
Total Weapons and Other Combat Vehicles		98,737				98,737	
Total Procurement of W&TCV, Army		644,144				644,144	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Shotgun, Modular Accessory System (MASS) National Guard Reserve	1178	2,296			1178	2,296	U U
Howitzer Lt Wt 155mm (T) National Guard		5,361				5,361	U
MK-19 Grenade Machine Gun Mods National Guard							U
M4 Carbine Mods National Guard Reserve							U U
M249 Saw Machine Gun Mods National Guard							U
M240 Medium Machine Gun Mods National Guard Reserve							U U
M119 Modifications National Guard		13,946				13,946	U
M16 Rifle Mods National Guard Reserve		100				100	U U
Total Weapons and Other Combat Vehicles		78,662				78,662	
Total Procurement of W&TCV, Army		570,263				570,263	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Shotgun, Modular Accessory System (MASS) National Guard Reserve	1138	2,217							U U
Howitzer Lt Wt 155mm (T) National Guard				5,606					U
MK-19 Grenade Machine Gun Mods National Guard									U
M4 Carbine Mods National Guard Reserve									U U
M249 Saw Machine Gun Mods National Guard									U
M240 Medium Machine Gun Mods National Guard Reserve									U U
M119 Modifications National Guard		26,314		25,856		10,661		5,254	U
M16 Rifle Mods National Guard Reserve									U U
Total Weapons and Other Combat Vehicles		53,425		57,911		42,098		41,386	
Total Procurement of W&TCV, Army		410,917		179,885		154,231		184,682	

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Ctg, 5.56mm, All Types									
National Guard		15,451		16,221			16,221		U
Reserve		2,686		2,667			2,667		U
CTG, 7.62mm, All Types									
National Guard		8,117		4,522			4,522		U
Reserve				211			211		U
CTG, Handgun, All Types									
National Guard		998		983			983		U
Reserve		321		305			305		U
CTG, .50 Cal, All Types									
National Guard		12,230		12,546			12,546		U
Reserve		988		1,015			1,015		U
CTG, 25mm, All Types									
National Guard		733		2,117			2,117		U
CTG, 30mm, All Types									
National Guard		2,458		2,450			2,450		U
Reserve		591		590			590		U
CTG, 40mm, All Types									
National Guard		29,586		32,049			32,049		U
Reserve		4,955		6,855			6,855		U
60MM Mortar, All Types									
National Guard		2,789		2,042			2,042		U
81MM Mortar, All Types									
National Guard		3,228		3,739			3,739		U
120MM Mortar, ALL TYPES									
National Guard		29,816		18,901			18,901		U
Cartridges, Tank, 105MM And 120MM, All Types									
National Guard		17,444		720			720		U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Ctg, 5.56mm, All Types							
National Guard		16,221			16,221		U
Reserve		2,667			2,667		U
CTG, 7.62mm, All Types							
National Guard		4,522			4,522		U
Reserve		211			211		U
CTG, Handgun, All Types							
National Guard		983			983		U
Reserve		305			305		U
CTG, .50 Cal, All Types							
National Guard		12,546			12,546		U
Reserve		1,015			1,015		U
CTG, 25mm, All Types							
National Guard		2,117			2,117		U
CTG, 30mm, All Types							
National Guard		2,450			2,450		U
Reserve		590			590		U
CTG, 40mm, All Types							
National Guard		32,049			32,049		U
Reserve		6,855			6,855		U
60MM Mortar, All Types							
National Guard		2,042			2,042		U
81MM Mortar, All Types							
National Guard		3,739			3,739		U
120MM Mortar, ALL TYPES							
National Guard		18,901			18,901		U
Cartridges, Tank, 105MM And 120MM, All Types							
National Guard		720			720		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Ctg, 5.56mm, All Types							
National Guard		15,787			15,787		U
Reserve		2,549			2,549		U
CTG, 7.62mm, All Types							
National Guard		9,550			9,550		U
Reserve		675			675		U
CTG, Handgun, All Types							
National Guard		959			959		U
Reserve		385			385		U
CTG, .50 Cal, All Types							
National Guard		14,596			14,596		U
Reserve		1,968			1,968		U
CTG, 25mm, All Types							
National Guard		2,181			2,181		U
CTG, 30mm, All Types							
National Guard		2,778			2,778		U
Reserve		693			693		U
CTG, 40mm, All Types							
National Guard		8,560			8,560		U
Reserve		1,469			1,469		U
60MM Mortar, All Types							
National Guard		4,977			4,977		U
81MM Mortar, All Types							
National Guard		1,628			1,628		U
120MM Mortar, ALL TYPES							
National Guard		21,985			21,985		U
Cartridges, Tank, 105MM And 120MM, All Types							
National Guard		13,567			13,567		U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Ctg, 5.56mm, All Types									
National Guard		16,130		16,348		16,378		16,253	U
Reserve		2,593		2,621		3,633		4,001	U
CTG, 7.62mm, All Types									
National Guard		10,715		11,590		14,401		15,088	U
Reserve		698		775		790		863	U
CTG, Handgun, All Types									
National Guard		919		753		798		774	U
Reserve		377		294		311		303	U
CTG, .50 Cal, All Types									
National Guard		14,804		14,378		14,598		14,845	U
Reserve		1,998		1,941		1,969		1,988	U
CTG, 25mm, All Types									
National Guard		2,235		2,336		2,452		2,511	U
CTG, 30mm, All Types									
National Guard		2,816		2,952		2,969		2,990	U
Reserve		703		738		742		747	U
CTG, 40mm, All Types									
National Guard		8,709		9,142		9,453		9,837	U
Reserve		1,496		1,622		1,689		1,775	U
60MM Mortar, All Types									
National Guard		6,464		5,185		6,692		5,399	U
81MM Mortar, All Types									
National Guard		1,589		5,141		2,416		1,196	U
120MM Mortar, ALL TYPES									
National Guard		8,479		24,697		9,159		24,274	U
Cartridges, Tank, 105MM And 120MM, All Types									
National Guard		14,010		14,864		14,829		13,113	U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CTG, Tank, 120mm, All Types National Guard				18,123			18,123		U
Artillery Cartridges, 75MM And 105MM, All Typ National Guard		7,658							U
CTG, Arty, 105mm: All Types National Guard				8,666			8,666		U
Artillery Projectile, 155MM, All Types National Guard		10,967		8,047			8,047		U
Artillery Propellants, Fuzes And Primers, All National Guard									U
Mines & Clearing Charges, All Types National Guard									U
Demolition Munitions, All Types National Guard		1,348		1,489			1,489		U
Reserve		226		186			186		U
Grenades, All Types National Guard		8,238		6,293			6,293		U
Reserve		2,384		1,755			1,755		U
Signals, All Types National Guard		1,565		1,257			1,257		U
Reserve		562		419			419		U
Simulators, All Types National Guard		1,713		1,742			1,742		U
Reserve		363		370			370		U
All Other (Ammo) National Guard									U
Non-Lethal Ammunition, All Types National Guard		15,564		577			577		U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CTG, Tank, 120mm, All Types National Guard		18,123			18,123		U
Artillery Cartridges, 75MM And 105MM, All Typ National Guard							U
CTG, Arty, 105mm: All Types National Guard		8,666			8,666		U
Artillery Projectile, 155MM, All Types National Guard		8,047			8,047		U
Artillery Propellants, Fuzes And Primers, All National Guard							U
Mines & Clearing Charges, All Types National Guard							U
Demolition Munitions, All Types National Guard		1,489			1,489		U
Reserve		186			186		U
Grenades, All Types National Guard		6,293			6,293		U
Reserve		1,755			1,755		U
Signals, All Types National Guard		1,257			1,257		U
Reserve		419			419		U
Simulators, All Types National Guard		1,742			1,742		U
Reserve		370			370		U
All Other (Ammo) National Guard							U
Non-Lethal Ammunition, All Types National Guard		577			577		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CTG, Tank, 120mm, All Types National Guard							U
Artillery Cartridges, 75MM And 105MM, All Typ National Guard		16,132			16,132		U
CTG, Arty, 105mm: All Types National Guard							U
Artillery Projectile, 155MM, All Types National Guard		2,963			2,963		U
Artillery Propellants, Fuzes And Primers, All National Guard		1,412			1,412		U
Mines & Clearing Charges, All Types National Guard		26			26		U
Demolition Munitions, All Types National Guard		5,253			5,253		U
Reserve		1,289			1,289		U
Grenades, All Types National Guard		8,012			8,012		U
Reserve		2,171			2,171		U
Signals, All Types National Guard		907			907		U
Reserve		260			260		U
Simulators, All Types National Guard		2,003			2,003		U
Reserve		279			279		U
All Other (Ammo) National Guard		50			50		U
Non-Lethal Ammunition, All Types National Guard		77			77		U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CTG, Tank, 120mm, All Types National Guard									U
Artillery Cartridges, 75MM And 105MM, All Typ National Guard		10,065		13,671		5,552		10,339	U
CTG, Arty, 105mm: All Types National Guard									U
Artillery Projectile, 155MM, All Types National Guard		7,194		1,811		7,571		1,946	U
Artillery Propellants, Fuzes And Primers, All National Guard		1,822		1,835		1,846		1,857	U
Mines & Clearing Charges, All Types National Guard		71		27		28		28	U
Demolition Munitions, All Types National Guard		3,555		3,761		3,631		3,760	U
Reserve		903		965		918		941	U
Grenades, All Types National Guard		7,962		7,896		8,474		8,520	U
Reserve		2,186		2,235		2,301		2,346	U
Signals, All Types National Guard		1,253		1,158		1,469		1,215	U
Reserve		353		340		420		355	U
Simulators, All Types National Guard		1,800		1,842		1,877		1,912	U
Reserve		330		274		343		284	U
All Other (Ammo) National Guard						50			U
Non-Lethal Ammunition, All Types National Guard		35		85		42		93	U

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 FY 2012 President's Budget
 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5 Million									
National Guard		75		41				41	U
Reserve		4		4				4	U
		-----		-----		-----		-----	
Total Ammunition		183,058		156,902				156,902	
		-----		-----		-----		-----	
Total Procurement of Ammunition, Army		183,058		156,902				156,902	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Army
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 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5 Million							
National Guard		41			41		U
Reserve		4			4		U
		-----		-----	-----		
Total Ammunition		156,902			156,902		
		-----		-----	-----		
Total Procurement of Ammunition, Army		156,902			156,902		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

Department of the Army
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 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2012		FY 2012		FY 2012		S e c
	Base		OCO		Total		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5 Million							
National Guard		639				639	U
Reserve		451				451	U
		-----		-----		-----	
Total Ammunition		146,231				146,231	
		-----		-----		-----	
Total Procurement of Ammunition, Army		146,231				146,231	

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(Dollars in Thousands)

Feb 2011

Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5 Million									
National Guard		682		741		763		805	U
Reserve		482		516		540		572	U
		-----		-----		-----		-----	
Total Ammunition		133,428		152,534		139,104		150,930	
		-----		-----		-----		-----	
Total Procurement of Ammunition, Army		133,428		152,534		139,104		150,930	

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Department of the Army
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 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2035A Other Procurement, Army

Line Item Nomenclature	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Trailers/Dolly Sets									
National Guard			302	5,022			302	5,022	U
Reserve			341	4,908			341	4,908	U
Semitrailers, Flatbed:									
National Guard		9,735	219	21,294			219	21,294	U
Reserve		6,323	93	10,854			93	10,854	U
Hi Mob Multi-Purp Whld Veh (HMMWV)									
National Guard	921	196,872							U
Reserve	489	127,138							U
Family Of Medium Tactical Veh (FMTV)									
National Guard	2763	600,907	2199	591,002		95,500	2199	686,502	U
Reserve	2106	563,244	761	128,926		79,500	761	208,426	U
Family Of Heavy Tactical Vehicles (FHTV)									
National Guard		191,267		142,144				142,144	U
Reserve		266,027		208,277				208,277	U
Pls Esp									
National Guard				48,002				48,002	U
Reserve		1,236		10,127				10,127	U
Armored Security Vehicles (ASV)									
National Guard	110	103,080	60	95,893			60	95,893	U
Reserve	14	18,585	18	18,585			18	18,585	U
Mine Protection Vehicle Family									
National Guard				3,383				3,383	U
Reserve				57,751				57,751	U
Truck, Tractor, Line Haul, M915/M916									
National Guard		30,366							U
Reserve		16,629	55	24,210			55	24,210	U
Hvy Ezpanded Mobile Tactical Truck Ext Serv									
National Guard	130	42,895	157	45,329			157	45,329	U
Reserve	68	21,197	94	23,458			94	23,458	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>							
Tactical Trailers/Dolly Sets							
National Guard		5,022			5,022		U
Reserve		4,908			4,908		U
Semitrailers, Flatbed:							
National Guard		21,294			21,294		U
Reserve		10,854			10,854		U
Hi Mob Multi-Purp Whld Veh (HMMWV)							
National Guard							U
Reserve							U
Family Of Medium Tactical Veh (FMTV)							
National Guard		591,002		95,500	686,502		U
Reserve		128,926		79,500	208,426		U
Family Of Heavy Tactical Vehicles (FHTV)							
National Guard		142,144			142,144		U
Reserve		208,277			208,277		U
Pls Esp							
National Guard		48,002			48,002		U
Reserve		10,127			10,127		U
Armored Security Vehicles (ASV)							
National Guard		95,893			95,893		U
Reserve		18,585			18,585		U
Mine Protection Vehicle Family							
National Guard		3,383			3,383		U
Reserve		57,751			57,751		U
Truck, Tractor, Line Haul, M915/M916							
National Guard							U
Reserve		24,210			24,210		U
Hvy Ezpanded Mobile Tactical Truck Ext Serv							
National Guard		45,329			45,329		U
Reserve		23,458			23,458		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 Exhibit P-1R FY 2012 President's Budget
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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>							
Tactical Trailers/Dolly Sets							
National Guard							U
Reserve							U
Semitrailers, Flatbed:							
National Guard							U
Reserve	27	3,000			27	3,000	U
Hi Mob Multi-Purp Whld Veh (HMMWV)							
National Guard							U
Reserve							U
Family Of Medium Tactical Veh (FMTV)							
National Guard	2007	386,813			2007	386,813	U
Reserve	288	16,341			288	16,341	U
Family Of Heavy Tactical Vehicles (FHTV)							
National Guard		203,754				203,754	U
Reserve		271,489				271,489	U
Pls Esp							
National Guard		184,163				184,163	U
Reserve		67,316				67,316	U
Armored Security Vehicles (ASV)							
National Guard							U
Reserve							U
Mine Protection Vehicle Family							
National Guard							U
Reserve		35,094				35,094	U
Truck, Tractor, Line Haul, M915/M916							
National Guard							U
Reserve							U
Hvy Ezpanded Mobile Tactical Truck Ext Serv							
National Guard	103	38,737			103	38,737	U
Reserve	91	34,179			91	34,179	U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 01: Tactical and Support Vehicles</u>										
Tactical Trailers/Dolly Sets										
National Guard										U
Reserve										U
Semitrailers, Flatbed:										
National Guard										U
Reserve										U
Hi Mob Multi-Purp Whld Veh (HMMWV)										
National Guard										U
Reserve										U
Family Of Medium Tactical Veh (FMTV)										
National Guard	1126	258,811	1225	309,681	1370	350,423	1196	376,313		U
Reserve	179	35,916	136	7,107	98	4,621	605	158,910		U
Family Of Heavy Tactical Vehicles (FHTV)										
National Guard		30,986		23,228		21,484		8,975		U
Reserve		19,427		12,352		12,489		11,752		U
Pls Esp										
National Guard										U
Reserve										U
Armored Security Vehicles (ASV)										
National Guard										U
Reserve										U
Mine Protection Vehicle Family										
National Guard										U
Reserve										U
Truck, Tractor, Line Haul, M915/M916										
National Guard										U
Reserve										U
Hvy Ezpanded Mobile Tactical Truck Ext Serv										
National Guard	51	21,564	49	19,300	52	19,573	53	19,285		U
Reserve										U

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Department of the Army
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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Hmmvw Recapitalization Program									
National Guard						212,306	212,306		U
Reserve						465,646	465,646		U
Towing Device-Fifth Wheel									
National Guard		560							U
Total Tactical and Support Vehicles		2,196,061		1,439,165		852,952	2,292,117		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Win-T - Ground Forces Tactical Network									
National Guard				15,755			15,755		U
Reserve				24,000			24,000		U
Defense Enterprise Wideband Satcom Systems									
National Guard									U
Reserve									U
SHF Term									
National Guard		21,975							U
Navstar Global Positioning System (SPACE)									
National Guard				10,817			10,817		U
Reserve				16,550			16,550		U
Smart-T (SPACE)									
National Guard		2,167		2,663			2,663		U
Reserve				92			92		U
Global Brdcst Svc - Gbs									
National Guard				823			823		U
Reserve				803			803		U
Mod Of In-Svc Equip (TAC SAT)									
National Guard		1,381		1,456			1,456		U
Reserve				50			50		U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Army
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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Hmmwv Recapitalization Program							
National Guard				212,306		212,306	U
Reserve				465,646		465,646	U
Towing Device-Fifth Wheel							
National Guard							U
Total Tactical and Support Vehicles		1,439,165		852,952		2,292,117	
<u>Budget Activity 02: Communications and Electronics Equipment</u>							
Win-T - Ground Forces Tactical Network							
National Guard		15,755				15,755	U
Reserve		24,000				24,000	U
Defense Enterprise Wideband Satcom Systems							
National Guard							U
Reserve							U
SHF Term							
National Guard							U
Navstar Global Positioning System (SPACE)							
National Guard		10,817				10,817	U
Reserve		16,550				16,550	U
Smart-T (SPACE)							
National Guard		2,663				2,663	U
Reserve		92				92	U
Global Brdcst Svc - Gbs							
National Guard		823				823	U
Reserve		803				803	U
Mod Of In-Svc Equip (TAC SAT)							
National Guard		1,456				1,456	U
Reserve		50				50	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Hmmwv Recapitalization Program National Guard Reserve							U U
Towing Device-Fifth Wheel National Guard							U
Total Tactical and Support Vehicles		1,240,886				1,240,886	
<u>Budget Activity 02: Communications and Electronics Equipment</u>							
Win-T - Ground Forces Tactical Network National Guard Reserve	17	6,128			17	6,128	U U
Defense Enterprise Wideband Satcom Systems National Guard Reserve		900 900				900 900	U U
SHF Term National Guard							U
Navstar Global Positioning System (SPACE) National Guard Reserve	750 332	3,000 1,658			750 332	3,000 1,658	U U
Smart-T (SPACE) National Guard Reserve		20,035 411				20,035 411	U U
Global Brdcst Svc - Gbs National Guard Reserve		13,053				13,053	U U
Mod Of In-Svc Equip (TAC SAT) National Guard Reserve	60	14,154			60	14,154	U U

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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Hmmwv Recapitalization Program									
National Guard		60,170		60,170		60,170		60,170	U
Reserve		44,935		44,935		44,935		44,935	U
Towing Device-Fifth Wheel									
National Guard									U
Total Tactical and Support Vehicles		471,809		476,773		513,695		680,340	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Win-T - Ground Forces Tactical Network									
National Guard	14	19,348							U
Reserve									U
Defense Enterprise Wideband Satcom Systems									
National Guard									U
Reserve									U
SHF Term									
National Guard									U
Navstar Global Positioning System (SPACE)									
National Guard	4000	7,876	2000	6,000					U
Reserve	2000	2,650	492	1,929					U
Smart-T (SPACE)									
National Guard		20,472		9,225		8,999			U
Reserve									U
Global Brdcst Svc - Gbs									
National Guard									U
Reserve									U
Mod Of In-Svc Equip (TAC SAT)									
National Guard	25	15,485							U
Reserve									U

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Department of the Army
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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Army Global Cmd & Control Sys (AGCCS) National Guard Reserve		1,562							U U
Sincgars Family National Guard		2,991		1,763				1,763	U
AMC Critical Items - OPA2 National Guard Reserve		25,761				1,973 1,973		1,973 1,973	U U
Comms-Elec Equip Fielding National Guard Reserve				1,700 1,452				1,700 1,452	U U
Spider Apla Remote Control Unit National Guard Reserve		8,959 470		10,688 561				10,688 561	U U
Soldier Enhancement Program Comm/Electronics National Guard				151				151	U
Combat Survivor Evader Locator (CSEL) National Guard				496				496	U
GUNSHOT DETECTION SYSTEM (GDS) National Guard									U
Radio, Improved HF (COTS) Family National Guard				1,025				1,025	U
Medical Comm For CBT Casualty Care (MC4) National Guard Reserve		2,772 5,312		4,330 6,479		5,252 5,207		9,582 11,686	U U
Reserve Ca/Miso GPF Equipment Reserve									U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Army Global Cmd & Control Sys (AGCCS) National Guard Reserve							U U
Sincgars Family National Guard		1,763			1,763		U
AMC Critical Items - OPA2 National Guard Reserve				1,973 1,973	1,973 1,973		U U
Comms-Elec Equip Fielding National Guard Reserve		1,700 1,452			1,700 1,452		U U
Spider Apla Remote Control Unit National Guard Reserve		10,688 561			10,688 561		U U
Soldier Enhancement Program Comm/Electronics National Guard		151			151		U
Combat Survivor Evader Locator (CSEL) National Guard		496			496		U
GUNSHOT DETECTION SYSTEM (GDS) National Guard							U
Radio, Improved HF (COTS) Family National Guard		1,025			1,025		U
Medical Comm For CBT Casualty Care (MC4) National Guard Reserve		4,330 6,479		5,252 5,207	9,582 11,686		U U
Reserve Ca/Miso GPF Equipment Reserve							U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Army Global Cmd & Control Sys (AGCCS)							
National Guard		2,672			2,672		U
Reserve		1,092			1,092		U
Sincgars Family							
National Guard							U
AMC Critical Items - OPA2							
National Guard							U
Reserve							U
Comms-Elec Equip Fielding							
National Guard							U
Reserve							U
Spider Apla Remote Control Unit							
National Guard		11,788			11,788		U
Reserve		1,593			1,593		U
Soldier Enhancement Program Comm/Electronics							
National Guard							U
Combat Survivor Evader Locator (CSEL)							
National Guard							U
GUNSHOT DETECTION SYSTEM (GDS)							
National Guard	30	1,372			30	1,372	U
Radio, Improved HF (COTS) Family							
National Guard							U
Medical Comm For CBT Casualty Care (MC4)							
National Guard	169	8,880		533	169	9,413	U
Reserve	86	3,395		696	86	4,091	U
Reserve Ca/Miso GPF Equipment							
Reserve		28,266				28,266	U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Army Global Cmd & Control Sys (AGCCS) National Guard Reserve									U U
Sincgars Family National Guard									U
AMC Critical Items - OPA2 National Guard Reserve									U U
Comms-Elec Equip Fielding National Guard Reserve									U U
Spider Apla Remote Control Unit National Guard Reserve		11,314							U U
Soldier Enhancement Program Comm/Electronics National Guard									U
Combat Survivor Evader Locator (CSEL) National Guard									U
GUNSHOT DETECTION SYSTEM (GDS) National Guard	17	798	37	3,174	6	1,298	279	14,918	U
Radio, Improved HF (COTS) Family National Guard									U
Medical Comm For CBT Casualty Care (MC4) National Guard Reserve	193 78	5,995 2,292	1	860 329	1	690 264	1	319 122	U U
Reserve Ca/Miso GPF Equipment Reserve		28,386		27,735		27,842		30,826	U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tsec - Army Key Mgt Sys (AKMS)									
National Guard		9,300		9,334				9,334	U
Reserve		3,158		2,390				2,390	U
Information System Security Program-ISSP									
National Guard		2,494		797				797	U
Reserve		1,498		1,408				1,408	U
DCGS-A (MIP)									
National Guard				38,275				38,275	U
Reserve				537				537	U
CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)									
National Guard		1,861		1,965		1,184		3,149	U
Reserve		158		183		991		1,174	U
Items Less Than \$5.0m (MIP)									
National Guard		12,041		11,681				11,681	U
Reserve		1,688							U
Lightweight Counter Mortar Radar									
National Guard		5,040		10,000				10,000	U
Faad Gbs									
National Guard						64,500		64,500	U
Sentinel Mods									
National Guard		13,214		10,214				10,214	U
Sense Through The Wall (STTW)									
National Guard									U
Night Vision Devices									
National Guard		17,811		18,941		5,019		23,960	U
Reserve				10,020				10,020	U
Long Range Advanced Scout Surveillance System									
National Guard		72,823		129,576				129,576	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tsec - Army Key Mgt Sys (AKMS)							
National Guard		9,334				9,334	U
Reserve		2,390				2,390	U
Information System Security Program-ISSP							
National Guard		797				797	U
Reserve		1,408				1,408	U
DCGS-A (MIP)							
National Guard		38,275				38,275	U
Reserve		537				537	U
CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)							
National Guard		1,965		1,184		3,149	U
Reserve		183		991		1,174	U
Items Less Than \$5.0m (MIP)							
National Guard		11,681				11,681	U
Reserve							U
Lightweight Counter Mortar Radar							
National Guard		10,000				10,000	U
Faad Gbs							
National Guard				64,500		64,500	U
Sentinel Mods							
National Guard		10,214				10,214	U
Sense Through The Wall (STTW)							
National Guard							U
Night Vision Devices							
National Guard		18,941		5,019		23,960	U
Reserve		10,020				10,020	U
Long Range Advanced Scout Surveillance System							
National Guard		129,576				129,576	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tsec - Army Key Mgt Sys (AKMS)							
National Guard	115	2,892			115	2,892	U
Reserve	34	913			34	913	U
Information System Security Program-ISSP							
National Guard							U
Reserve							U
DCGS-A (MIP)							
National Guard		29,828				29,828	U
Reserve		35				35	U
CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)							
National Guard							U
Reserve							U
Items Less Than \$5.0m (MIP)							
National Guard							U
Reserve							U
Lightweight Counter Mortar Radar							
National Guard	8	20,000		18,655	8	38,655	U
Faad Gbs							
National Guard							U
Sentinel Mods							
National Guard	16	13,570			16	13,570	U
Sense Through The Wall (STTW)							
National Guard							U
Night Vision Devices							
National Guard	1462	29,133			1462	29,133	U
Reserve	40	1,868			40	1,868	U
Long Range Advanced Scout Surveillance System							
National Guard	118	62,015			118	62,015	U

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<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tsec - Army Key Mgt Sys (AKMS)									
National Guard									U
Reserve									U
Information System Security Program-ISSP									
National Guard									U
Reserve									U
DCGS-A (MIP)									
National Guard		28,397							U
Reserve									U
CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)									
National Guard									U
Reserve									U
Items Less Than \$5.0m (MIP)									
National Guard									U
Reserve									U
Lightweight Counter Mortar Radar									
National Guard	17	24,000	16	24,634	11	15,000	9	14,595	U
Faad Gbs									
National Guard									U
Sentinel Mods									
National Guard	63	16,104	226	29,522	37	29,603	37	29,647	U
Sense Through The Wall (STTW)									
National Guard	883	9,896							U
Night Vision Devices									
National Guard	1875	31,093	2444	47,604	5830	91,356	4840	70,363	U
Reserve	20	989	20	987	1560	22,935	25	984	U
Long Range Advanced Scout Surveillance System									
National Guard									U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Night Vision, Thermal Wpn Sight									
National Guard		103,064		99,929			99,929		U
Reserve		9,093		706			706		U
Small Tactical Optical Rifle Mounted MLRF									
National Guard		6,226		2,500			2,500		U
Radiation Monitoring Systems									
National Guard		329							U
Reserve		110							U
Counter-Rocket, Artillery & Mortar (C-RAM)									
National Guard									U
Green Laser Interdiction System									
National Guard									U
Reserve									U
Artillery Accuracy Equip									
National Guard		1,500		1,800			1,800		U
Enhanced Portable Inductive Artillery Fuze SE									
National Guard		200							U
Profiler									
National Guard		2,094		1,772			1,772		U
Mod Of In-Svc Equip (FIREFINDER RADARS)									
National Guard		2,792		2,843			2,843		U
Force XXI Battle Cmd Brigade & Below (FBCB2)									
National Guard				10,626			10,626		U
Reserve				2,550			2,550		U
Lightweight Laser Designator/Rangefinder									
National Guard		41,416		18,386			18,386		U
Mortar Fire Control System									
National Guard				14,714			14,714		U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Night Vision, Thermal Wpn Sight							
National Guard		99,929			99,929		U
Reserve		706			706		U
Small Tactical Optical Rifle Mounted MLRF							
National Guard		2,500			2,500		U
Radiation Monitoring Systems							
National Guard							U
Reserve							U
Counter-Rocket, Artillery & Mortar (C-RAM)							
National Guard							U
Green Laser Interdiction System							
National Guard							U
Reserve							U
Artillery Accuracy Equip							
National Guard		1,800			1,800		U
Enhanced Portable Inductive Artillery Fuze SE							
National Guard							U
Profiler							
National Guard		1,772			1,772		U
Mod Of In-Svc Equip (FIREFINDER RADARS)							
National Guard		2,843			2,843		U
Force XXI Battle Cmd Brigade & Below (FBCB2)							
National Guard		10,626			10,626		U
Reserve		2,550			2,550		U
Lightweight Laser Designator/Rangefinder							
National Guard		18,386			18,386		U
Mortar Fire Control System							
National Guard		14,714			14,714		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Night Vision, Thermal Wpn Sight							
National Guard		57,623			57,623		U
Reserve		6,550			6,550		U
Small Tactical Optical Rifle Mounted MLRF							
National Guard		2,981			2,981		U
Radiation Monitoring Systems							
National Guard							U
Reserve							U
Counter-Rocket, Artillery & Mortar (C-RAM)							
National Guard							U
Green Laser Interdiction System							
National Guard		7,951			7,951		U
Reserve		1,987			1,987		U
Artillery Accuracy Equip							
National Guard							U
Enhanced Portable Inductive Artillery Fuze SE							
National Guard							U
Profiler							
National Guard		1,170			1,170		U
Mod Of In-Svc Equip (FIREFINDER RADARS)							
National Guard		2,991			2,991		U
Force XXI Battle Cmd Brigade & Below (FBCB2)							
National Guard							U
Reserve							U
Lightweight Laser Designator/Rangefinder							
National Guard	113	37,552			113	37,552	U
Mortar Fire Control System							
National Guard		13,573			13,573		U

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<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Night Vision, Thermal Wpn Sight									
National Guard		11,847		16,381		32,520		19,402	U
Reserve		1,979				3,789		5,529	U
Small Tactical Optical Rifle Mounted MLRF									
National Guard		2,375		2,380		8,933		5,848	U
Radiation Monitoring Systems									
National Guard									U
Reserve									U
Counter-Rocket, Artillery & Mortar (C-RAM)									
National Guard	6	10,993	2	9,300	3	14,600	2	13,900	U
Green Laser Interdiction System									
National Guard		2,474		1,825					U
Reserve		651		1,426					U
Artillery Accuracy Equip									
National Guard									U
Enhanced Portable Inductive Artillery Fuze SE									
National Guard									U
Profiler									
National Guard	1	4,394	1	2,742	1	1,485		1,570	U
Mod Of In-Svc Equip (FIREFINDER RADARS)									
National Guard		3,024							U
Force XXI Battle Cmd Brigade & Below (FBCB2)									
National Guard									U
Reserve									U
Lightweight Laser Designator/Rangefinder									
National Guard	100	35,938						36,789	U
Mortar Fire Control System									
National Guard		18,751		4,771		4,593			U

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<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Counterfire Radars National Guard									U
Tactical Operations Centers National Guard		18,480		32,578				32,578	U
Reserve		960		3,728				3,728	U
Fire Support C2 Family National Guard		11,688		23,350				23,350	U
Reserve									U
Battle Command Sustainment Support System (BC) National Guard				12,949		420		13,369	U
Reserve				5,823				5,823	U
Faad C2 National Guard		3,000		20,140				20,140	U
AIR & MSL Defense Planning & Control Sys National Guard		5,211		30,086				30,086	U
Reserve				2,314				2,314	U
Knight Family National Guard		56,200		47,590		8,000		55,590	U
TC AIMS II National Guard				1,534				1,534	U
Reserve				2,155				2,155	U
Maneuver Control System (MCS) National Guard				9,142				9,142	U
Reserve				410				410	U
Single Army Logistics Enterprise (SALE) National Guard				10,172				10,172	U
Reserve				6,159				6,159	U
Reconnaissance And Surveying Instrument Set National Guard				6,601				6,601	U
Reserve				4,291				4,291	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Counterfire Radars National Guard							U
Tactical Operations Centers National Guard		32,578			32,578		U
Reserve		3,728			3,728		U
Fire Support C2 Family National Guard		23,350			23,350		U
Reserve							U
Battle Command Sustainment Support System (BC) National Guard		12,949		420	13,369		U
Reserve		5,823			5,823		U
Faad C2 National Guard		20,140			20,140		U
AIR & MSL Defense Planning & Control Sys National Guard		30,086			30,086		U
Reserve		2,314			2,314		U
Knight Family National Guard		47,590		8,000	55,590		U
TC AIMS II National Guard		1,534			1,534		U
Reserve		2,155			2,155		U
Maneuver Control System (MCS) National Guard		9,142			9,142		U
Reserve		410			410		U
Single Army Logistics Enterprise (SALE) National Guard		10,172			10,172		U
Reserve		6,159			6,159		U
Reconnaissance And Surveying Instrument Set National Guard		6,601			6,601		U
Reserve		4,291			4,291		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Counterfire Radars National Guard	8	110,517			8	110,517	U
Tactical Operations Centers National Guard							U
Reserve							U
Fire Support C2 Family National Guard	306	21,640			306	21,640	U
Reserve	6	335			6	335	U
Battle Command Sustainment Support System (BC) National Guard	612	2,700		4,900	612	7,600	U
Reserve		5,100		2,700		7,800	U
Faad C2 National Guard		2,500				2,500	U
AIR & MSL Defense Planning & Control Sys National Guard	3	18,788		28,000	3	46,788	U
Reserve							U
Knight Family National Guard	7	31,112		8,400	7	39,512	U
TC AIMS II National Guard							U
Reserve							U
Maneuver Control System (MCS) National Guard	200	14,053		21,400	200	35,453	U
Reserve	98	5,688		11,900	98	17,588	U
Single Army Logistics Enterprise (SALE) National Guard	4642	64,092			4642	64,092	U
Reserve	1463	4,704			1463	4,704	U
Reconnaissance And Surveying Instrument Set National Guard		8,182				8,182	U
Reserve		4,757				4,757	U

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<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Counterfire Radars National Guard	18	252,744	13	185,622	17	269,286		72,058	U
Tactical Operations Centers National Guard Reserve									U U
Fire Support C2 Family National Guard Reserve	562	22,689	359	14,578	298	11,405	287	11,621	U U
Battle Command Sustainment Support System (BC) National Guard Reserve									U U
Faad C2 National Guard		2,474		2,440		2,426		2,406	U
AIR & MSL Defense Planning & Control Sys National Guard Reserve	7	31,219	4	14,726 3,800	5	15,200 8,943	3	11,873 3,800	U U
Knight Family National Guard		26,425		29,764		30,364		31,156	U
TC AIMS II National Guard Reserve									U U
Maneuver Control System (MCS) National Guard Reserve	100 206	7,138 11,713	180 179	6,831 6,831	529 500	26,664 26,664			U U
Single Army Logistics Enterprise (SALE) National Guard Reserve	6488 2001	53,934 39,448		41,687 36,547		41,687 36,584		41,687 34,682	U U
Reconnaissance And Surveying Instrument Set National Guard Reserve		8,456 4,916		8,340 4,849		8,378 4,871		11,053 6,426	U U

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<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CSS Communications									
National Guard				11,580			11,580		U
Reserve				6,371			6,371		U
Items Less Than \$5m (Surveying Equipment)									
National Guard		520		1,040			1,040		U
Reserve		1,400		954			954		U
		-----		-----		-----	-----		
Total Communications and Electronics Equipment		478,719		741,768		94,519	836,287		
<u>Budget Activity 03: Other Support Equipment</u>									
Protective Systems									
National Guard		19,067							U
Reserve		1,950							U
Family Of Non-Lethal Equipment (FNLE)									
National Guard				4,212			4,212		U
Reserve				1,873			1,873		U
Base Defense Systems (BDS)									
National Guard									U
Reserve									U
CBRN Soldier Protection									
National Guard		44,151		80,383			80,383		U
Reserve		67,540		92,734			92,734		U
Smoke & Obscurant Family: SOF (NON AAO ITEM)									
National Guard		1,765		644			644		U
Reserve									U
Tactical Bridging									
National Guard		21,338							U
Reserve		14,225		29,317			29,317		U
Tactical Bridge, Float-Ribbon									
National Guard		55,093		58,491			58,491		U
Reserve		35,722		40,308			40,308		U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CSS Communications							
National Guard		11,580			11,580		U
Reserve		6,371			6,371		U
Items Less Than \$5m (Surveying Equipment)							
National Guard		1,040			1,040		U
Reserve		954			954		U
		-----		-----	-----		
Total Communications and Electronics Equipment		741,768		94,519	836,287		
<u>Budget Activity 03: Other Support Equipment</u>							
Protective Systems							
National Guard							U
Reserve							U
Family Of Non-Lethal Equipment (FNLE)							
National Guard		4,212			4,212		U
Reserve		1,873			1,873		U
Base Defense Systems (BDS)							
National Guard							U
Reserve							U
CBRN Soldier Protection							
National Guard		80,383			80,383		U
Reserve		92,734			92,734		U
Smoke & Obscurant Family: SOF (NON AAO ITEM)							
National Guard		644			644		U
Reserve							U
Tactical Bridging							
National Guard							U
Reserve		29,317			29,317		U
Tactical Bridge, Float-Ribbon							
National Guard		58,491			58,491		U
Reserve		40,308			40,308		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CSS Communications							
National Guard	212	16,624			212	16,624	U
Reserve	45	4,490			45	4,490	U
Items Less Than \$5m (Surveying Equipment)							
National Guard	84	3,803			84	3,803	U
Reserve	34	1,463			34	1,463	U
		-----		-----		-----	
Total Communications and Electronics Equipment		732,477		97,184		829,661	
<u>Budget Activity 03: Other Support Equipment</u>							
Protective Systems							
National Guard							U
Reserve							U
Family Of Non-Lethal Equipment (FNLE)							
National Guard		4,226		18,000		22,226	U
Reserve		1,866		6,000		7,866	U
Base Defense Systems (BDS)							
National Guard		14,006				14,006	U
Reserve		4,002				4,002	U
CBRN Soldier Protection							
National Guard							U
Reserve							U
Smoke & Obscurant Family: SOF (NON AAO ITEM)							
National Guard							U
Reserve		362				362	U
Tactical Bridging							
National Guard		33,695				33,695	U
Reserve		32,468				32,468	U
Tactical Bridge, Float-Ribbon							
National Guard		8,110		11,600		19,710	U
Reserve		2,996		15,300		18,296	U

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<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
CSS Communications									
National Guard	550	12,780							U
Reserve	293	4,332							U
Items Less Than \$5m (Surveying Equipment)									
National Guard	63	3,653	16	2,513	11	1,289	10	796	U
Reserve	27	1,407	5	840	3	430	3	270	U
Total Communications and Electronics Equipment		802,378		550,192		748,098		472,640	
<u>Budget Activity 03: Other Support Equipment</u>									
Protective Systems									
National Guard									U
Reserve									U
Family Of Non-Lethal Equipment (FNLE)									
National Guard		4,288		2,342		12,284		17,198	U
Reserve		1,887		1,246		6,051		7,917	U
Base Defense Systems (BDS)									
National Guard		2,146		8,928		8,776		7,483	U
Reserve		613		2,552		2,508		2,138	U
CBRN Soldier Protection									
National Guard									U
Reserve									U
Smoke & Obscurant Family: SOF (NON AAO ITEM)									
National Guard									U
Reserve									U
Tactical Bridging									
National Guard		27,799							U
Reserve		13,899		19,932					U
Tactical Bridge, Float-Ribbon									
National Guard		8,021		7,063		6,732		6,848	U
Reserve		3,068				5,978		5,979	U

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<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Handheld Standoff Minefield Detection Sys-Hst									
National Guard				15,966			15,966		U
Reserve				17,532			17,532		U
Grnd Standoff Mine Detectn Systm (GSTAMIDS)									
National Guard				8,421			8,421		U
Reserve				8,421			8,421		U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)									
National Guard				16,699			16,699		U
Heaters And Ecu'S									
National Guard		3,263		6,178			6,178		U
Reserve		2,388		3,219			3,219		U
Laundries, Showers And Latrines									
Reserve		9,201							U
Soldier Enhancement									
National Guard				2,747			2,747		U
Mounted Soldier System									
National Guard									U
Field Feeding Equipment									
National Guard		9,229		6,314			6,314		U
Reserve		16,762		9,164			9,164		U
Cargo Aerial Del & Personnel Parachute System									
National Guard		5,001		4,578			4,578		U
Reserve		4,556		4,277			4,277		U
Mobile Integrated Remains Collection System:									
Reserve		16,534		19,087			19,087		U
FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS									
National Guard									U
Reserve									U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Handheld Standoff Minefield Detection Sys-Hst							
National Guard		15,966			15,966		U
Reserve		17,532			17,532		U
Grnd Standoff Mine Detectn Systm (GSTAMIDS)							
National Guard		8,421			8,421		U
Reserve		8,421			8,421		U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)							
National Guard		16,699			16,699		U
Heaters And Ecu'S							
National Guard		6,178			6,178		U
Reserve		3,219			3,219		U
Laundries, Showers And Latrines							
Reserve							U
Soldier Enhancement							
National Guard		2,747			2,747		U
Mounted Soldier System							
National Guard							U
Field Feeding Equipment							
National Guard		6,314			6,314		U
Reserve		9,164			9,164		U
Cargo Aerial Del & Personnel Parachute System							
National Guard		4,578			4,578		U
Reserve		4,277			4,277		U
Mobile Integrated Remains Collection System:							
Reserve		19,087			19,087		U
FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS							
National Guard							U
Reserve							U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Handheld Standoff Minefield Detection Sys-Hst							
National Guard		10,358			10,358		U
Reserve		10,403			10,403		U
Grnd Standoff Mine Detectn Systm (GSTAMIDS)							
National Guard							U
Reserve							U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)							
National Guard		14,800			14,800		U
Heaters And Ecu'S							
National Guard				2,250	2,250		U
Reserve				3,150	3,150		U
Laundries, Showers And Latrines							
Reserve							U
Soldier Enhancement							
National Guard							U
Mounted Soldier System							
National Guard							U
Field Feeding Equipment							
National Guard		8,964			8,964		U
Reserve		1,121			1,121		U
Cargo Aerial Del & Personnel Parachute System							
National Guard		4,029			4,029		U
Reserve		3,033			3,033		U
Mobile Integrated Remains Collection System:							
Reserve		7,384			7,384		U
FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS							
National Guard							U
Reserve							U

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<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Handheld Standoff Minefield Detection Sys-Hst									
National Guard		9,963		3,987					U
Reserve		9,963		4,074					U
Grnd Standoff Mine Detectn Systm (GSTAMIDS)									
National Guard									U
Reserve									U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)									
National Guard		12,006		11,008					U
Heaters And Ecu'S									
National Guard									U
Reserve									U
Laundries, Showers And Latrines									
Reserve									U
Soldier Enhancement									
National Guard									U
Mounted Soldier System									
National Guard		29,890		3,404		29,901			U
Field Feeding Equipment									
National Guard		818		4,649		4,520		7,410	U
Reserve				4,190				7,462	U
Cargo Aerial Del & Personnel Parachute System									
National Guard		3,689		18,896		20,098		19,091	U
Reserve		2,983		3,015		3,074		12,913	U
Mobile Integrated Remains Collection System:									
Reserve									U
FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS									
National Guard		13,434		10,155		16,863		16,883	U
Reserve		6,770		3,504		5,777		5,785	U

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<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5m (ENG SPT)									
National Guard		3,045		1,018				1,018	U
Reserve		2,204		3,156				3,156	U
Distribution Systems, Petroleum & Water									
National Guard		25,140		39,493				39,493	U
Reserve		28,586		32,083		15,346		47,429	U
Water Purification Systems									
National Guard		4,914		666				666	U
Reserve		1,150		1,283				1,283	U
Combat Support Medical									
National Guard		1,785		1,703		28		1,731	U
Reserve		9,976		12,979		106		13,085	U
Mobile Maintenance Equipment Systems									
National Guard		71,518		76,304		411		76,715	U
Reserve		34,810		34,224		50		34,274	U
Grader, Road Mtzd, Hvy, 6x4 (CCE)									
National Guard		31,013							U
Reserve		8,184							U
Skid Steer Loader (SSL) Family Of System									
National Guard		9,000		8,652				8,652	U
Reserve		7,680		6,676				6,676	U
Scrapers, Earthmoving									
National Guard				588				588	U
Reserve									U
Mission Modules - Engineering									
National Guard		43,543		50,595				50,595	U
Reserve		740		10,830				10,830	U
Loaders									
National Guard		7,432							U
Reserve		2,840							U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5m (ENG SPT)							
National Guard		1,018				1,018	U
Reserve		3,156				3,156	U
Distribution Systems, Petroleum & Water							
National Guard		39,493				39,493	U
Reserve		32,083		15,346		47,429	U
Water Purification Systems							
National Guard		666				666	U
Reserve		1,283				1,283	U
Combat Support Medical							
National Guard		1,703		28		1,731	U
Reserve		12,979		106		13,085	U
Mobile Maintenance Equipment Systems							
National Guard		76,304		411		76,715	U
Reserve		34,224		50		34,274	U
Grader, Road Mtzd, Hvy, 6x4 (CCE)							
National Guard							U
Reserve							U
Skid Steer Loader (SSL) Family Of System							
National Guard		8,652				8,652	U
Reserve		6,676				6,676	U
Scrapers, Earthmoving							
National Guard		588				588	U
Reserve							U
Mission Modules - Engineering							
National Guard		50,595				50,595	U
Reserve		10,830				10,830	U
Loaders							
National Guard							U
Reserve							U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5m (ENG SPT)							
National Guard		4,606				4,606	U
Reserve		3,131				3,131	U
Distribution Systems, Petroleum & Water							
National Guard		22,448				22,448	U
Reserve		12,760				12,760	U
Water Purification Systems							
National Guard							U
Reserve							U
Combat Support Medical							
National Guard		5,158				5,158	U
Reserve		11,032		12,639		23,671	U
Mobile Maintenance Equipment Systems							
National Guard		5,887		17,916		23,803	U
Reserve		2,227		4,200		6,427	U
Grader, Road Mtzd, Hvy, 6x4 (CCE)							
National Guard							U
Reserve							U
Skid Steer Loader (SSL) Family Of System							
National Guard							U
Reserve							U
Scrapers, Earthmoving							
National Guard	15	10,653			15	10,653	U
Reserve							U
Mission Modules - Engineering							
National Guard		28,733				28,733	U
Reserve							U
Loaders							
National Guard							U
Reserve							U

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<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5m (ENG SPT)									
National Guard		5,283		8,130		7,693		7,334	U
Reserve		3,132		4,744		4,549		4,550	U
Distribution Systems, Petroleum & Water									
National Guard		23,237		28,016		28,726		36,820	U
Reserve		4,295		7,983		8,997		15,431	U
Water Purification Systems									
National Guard									U
Reserve									U
Combat Support Medical									
National Guard		2,854		980		1,798		2,060	U
Reserve		6,272		6,664		6,250		6,111	U
Mobile Maintenance Equipment Systems									
National Guard		4,754		6,184		6,321		6,593	U
Reserve		200		199		1,606		3,284	U
Grader, Road Mtzd, Hvy, 6x4 (CCE)									
National Guard									U
Reserve									U
Skid Steer Loader (SSL) Family Of System									
National Guard									U
Reserve									U
Scrapers, Earthmoving									
National Guard	13	9,364	31	23,007	35	35,242	28	29,788	U
Reserve	15	10,805	15	11,132	11	10,068	23	19,858	U
Mission Modules - Engineering									
National Guard		33,215							U
Reserve									U
Loaders									
National Guard									U
Reserve									U

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<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Hydraulic Excavator Reserve		6,339		5,919				5,919	U
Tractor, Full Tracked National Guard Reserve		6,400							U
		10,865		4,224				4,224	U
ALL TERRAIN CRANES National Guard Reserve									U U
Plant, Asphalt Mixing National Guard Reserve		5,000		4,987				4,987	U U
High Mobility Engineer Excavator Type - FOS National Guard Reserve		4,475		2,708				2,708	U U
		1,163		1,112				1,112	U
Const Equip Esp National Guard Reserve		2,966		3,776				3,776	U U
		4,275		4,761				4,761	U
Items Less Than \$5.0m (CONST EQUIP) National Guard Reserve		5,714		5,156				5,156	U U
		7,500		2,369				2,369	U
Harbormaster Command and Control Center (HCCC) Reserve		6,110		9,112				9,112	U
Generators And Associated Equip National Guard Reserve		41,897		42,288				42,288	U U
		36,163		37,379				37,379	U
Rough Terrain Container Handler (RTCH) National Guard Reserve		6,215		6,864		1,372		8,236	U U
		13,884		18,018		3,190		21,208	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Hydraulic Excavator Reserve		5,919			5,919		U
Tractor, Full Tracked National Guard Reserve		4,224			4,224		U U
ALL TERRAIN CRANES National Guard Reserve							U U
Plant, Asphalt Mixing National Guard Reserve		4,987			4,987		U U
High Mobility Engineer Excavator Type - FOS National Guard Reserve		2,708 1,112			2,708 1,112		U U
Const Equip Esp National Guard Reserve		3,776 4,761			3,776 4,761		U U
Items Less Than \$5.0m (CONST EQUIP) National Guard Reserve		5,156 2,369			5,156 2,369		U U
Harbormaster Command and Control Center (HCCC) Reserve		9,112			9,112		U
Generators And Associated Equip National Guard Reserve		42,288 37,379			42,288 37,379		U U
Rough Terrain Container Handler (RTCH) National Guard Reserve		6,864 18,018		1,372 3,190	8,236 21,208		U U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Hydraulic Excavator Reserve							U
Tractor, Full Tracked National Guard	61	21,074			61	21,074	U
Reserve	42	14,751			42	14,751	U
ALL TERRAIN CRANES National Guard							U
Reserve							U
Plant, Asphalt Mixing National Guard							U
Reserve							U
High Mobility Engineer Excavator Type - FOS National Guard		381				381	U
Reserve		790				790	U
Const Equip Esp National Guard							U
Reserve							U
Items Less Than \$5.0m (CONST EQUIP) National Guard		1,231				1,231	U
Reserve							U
Harbormaster Command and Control Center (HCCC) Reserve							U
Generators And Associated Equip National Guard	-444	7,647		25,100	-444	32,747	U
Reserve		16,164		10,600		26,764	U
Rough Terrain Container Handler (RTCH) National Guard							U
Reserve							U

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<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Hydraulic Excavator Reserve									U
Tractor, Full Tracked National Guard	52	18,489	64	24,002	38	28,015	48	18,445	U
Reserve	48	16,834	29	9,990	18	6,486	11	4,400	U
ALL TERRAIN CRANES National Guard			5	3,886	8	6,808	9	15,546	U
Reserve					4	3,200	20	40,703	U
Plant, Asphalt Mixing National Guard									U
Reserve									U
High Mobility Engineer Excavator Type - FOS National Guard									U
Reserve									U
Const Equip Esp National Guard									U
Reserve									U
Items Less Than \$5.0m (CONST EQUIP) National Guard		4,384							U
Reserve									U
Harbormaster Command and Control Center (HCCC) Reserve									U
Generators And Associated Equip National Guard	-46	9,388	-100	4,446	-1812	48,058	-202	4,569	U
Reserve		3,564		975					U
Rough Terrain Container Handler (RTCH) National Guard									U
Reserve									U

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Department of the Army
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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family Of Forklifts									
National Guard				12,852				12,852	U
Reserve									U
All Terrain Lifting Army System									
National Guard		15,887		7,861		3,259		11,120	U
Reserve		19,016		8,325		8,360		16,685	U
Calibration Sets Equipment									
National Guard		4,036		1,750				1,750	U
Integrated Family Of Test Equipment (IFTE)									
National Guard		17,396		25,218		342		25,560	U
Reserve		3,359		6,880		280		7,160	U
Test Equipment Modernization (TEMOD)									
National Guard		4,914		6,614				6,614	U
Reserve		1,291		724				724	U
Physical Security Systems (OPA3)									
National Guard		1,003							U
Reserve		287							U
Modification Of In-Svc Equipment (OPA-3)									
National Guard				2,790				2,790	U
Reserve		10,909		27,622				27,622	U
Total Other Support Equipment		862,809		960,124		32,744		992,868	
Total Other Procurement, Army		3,537,589		3,141,057		980,215		4,121,272	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family Of Forklifts National Guard Reserve		12,852			12,852		U U
All Terrain Lifting Army System National Guard Reserve		7,861		3,259	11,120		U U
		8,325		8,360	16,685		
Calibration Sets Equipment National Guard		1,750			1,750		U
Integrated Family Of Test Equipment (IFTE) National Guard Reserve		25,218		342	25,560		U U
		6,880		280	7,160		
Test Equipment Modernization (TEMOD) National Guard Reserve		6,614			6,614		U U
		724			724		
Physical Security Systems (OPA3) National Guard Reserve							U U
Modification Of In-Svc Equipment (OPA-3) National Guard Reserve		2,790			2,790		U U
		27,622			27,622		
Total Other Support Equipment		960,124		32,744	992,868		
Total Other Procurement, Army		3,141,057		980,215	4,121,272		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family Of Forklifts							
National Guard	19	1,884			19	1,884	U
Reserve	19	1,884			19	1,884	U
All Terrain Lifting Army System							
National Guard	80	13,279			80	13,279	U
Reserve	50	8,189			50	8,189	U
Calibration Sets Equipment							
National Guard		3,724				3,724	U
Integrated Family Of Test Equipment (IFTE)							
National Guard		16,978				16,978	U
Reserve		3,019				3,019	U
Test Equipment Modernization (TEMOD)							
National Guard		9,024				9,024	U
Reserve		1,987				1,987	U
Physical Security Systems (OPA3)							
National Guard							U
Reserve							U
Modification Of In-Svc Equipment (OPA-3)							
National Guard		4,525				4,525	U
Reserve		4,525				4,525	U
Total Other Support Equipment		399,514		126,755		526,269	
Total Other Procurement, Army		2,372,877		223,939		2,596,816	

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 (Dollars in Thousands)

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family Of Forklifts									
National Guard	11	1,096							U
Reserve	20	1,893	8	836	70	6,626	99	9,487	U
All Terrain Lifting Army System									
National Guard									U
Reserve									U
Calibration Sets Equipment									
National Guard									U
Integrated Family Of Test Equipment (IFTE)									
National Guard		47,591		26,921		21,087		23,484	U
Reserve		5,760		7,256		4,505		4,306	U
Test Equipment Modernization (TEMOD)									
National Guard						5,134		9,288	U
Reserve								4,049	U
Physical Security Systems (OPA3)									
National Guard									U
Reserve									U
Modification Of In-Svc Equipment (OPA-3)									
National Guard		3,225		3,225		3,225			U
Reserve		19,772		11,829		3,225		18,613	U
Total Other Support Equipment		386,644		299,350		370,181		401,826	
Total Other Procurement, Army		1,660,831		1,326,315		1,631,974		1,554,806	

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Department of the Navy
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 (Dollars in Thousands)

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Airlift Aircraft</u>									
C-40A Reserve	1	73,716							U
Total Airlift Aircraft		73,716							
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve									U
Total Other Aircraft									
<u>Budget Activity 05: Modification of Aircraft</u>									
H-53 Series Reserve		7,312		7,407				7,407	U
C-130 Series Reserve		1,802							U
Cargo/Transport A/C Series Reserve		19,369		16,092				16,092	U
Total Modification of Aircraft		28,483		23,499				23,499	
Total Aircraft Procurement, Navy		102,199		23,499				23,499	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Airlift Aircraft</u>							
C-40A Reserve							U
	-----		-----		-----		
Total Airlift Aircraft							
<u>Budget Activity 04: Other Aircraft</u>							
KC-130J Reserve							U
	-----		-----		-----		
Total Other Aircraft							
<u>Budget Activity 05: Modification of Aircraft</u>							
H-53 Series Reserve		7,407			7,407		U
C-130 Series Reserve							U
Cargo/Transport A/C Series Reserve		16,092			16,092		U
	-----		-----		-----		
Total Modification of Aircraft		23,499			23,499		
	-----		-----		-----		
Total Aircraft Procurement, Navy		23,499			23,499		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Airlift Aircraft</u>							
C-40A Reserve							U
	-----		-----		-----		
Total Airlift Aircraft							
<u>Budget Activity 04: Other Aircraft</u>							
KC-130J Reserve	1	87,288			1	87,288	U
	-----		-----		-----		
Total Other Aircraft		87,288				87,288	
<u>Budget Activity 05: Modification of Aircraft</u>							
H-53 Series Reserve		16,301				16,301	U
C-130 Series Reserve		19,027				19,027	U
Cargo/Transport A/C Series Reserve		16,463		25,880		42,343	U
	-----		-----		-----		
Total Modification of Aircraft		51,791		25,880		77,671	
	-----		-----		-----		
Total Aircraft Procurement, Navy		139,079		25,880		164,959	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Airlift Aircraft</u>									
C-40A Reserve			3	234,000		3,124	2	166,923	U
		-----		-----		-----		-----	
Total Airlift Aircraft				234,000		3,124		166,923	
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve		46,665	4	288,916	3	238,597	4	313,091	U
		-----		-----		-----		-----	
Total Other Aircraft		46,665		288,916		238,597		313,091	
<u>Budget Activity 05: Modification of Aircraft</u>									
H-53 Series Reserve		21,787		23,440		19,149		9,981	U
C-130 Series Reserve		19,176		19,068		22,340		22,700	U
Cargo/Transport A/C Series Reserve		16,419		16,788		17,147		17,408	U
		-----		-----		-----		-----	
Total Modification of Aircraft		57,382		59,296		58,636		50,089	
		-----		-----		-----		-----	
Total Aircraft Procurement, Navy		104,047		582,212		300,357		530,103	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		54		53				53	U
Small Arms & Landing Party Ammo Reserve		71		72				72	U
Pyrotechnic And Demolition Reserve		88		88				88	U
		-----		-----		-----		-----	
Total Proc Ammo, Navy		213		213				213	
		-----		-----		-----		-----	
Total Procurement of Ammo, Navy & MC		213		213				213	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 (Dollars in Thousands)

Feb 2011

Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>							
Other Ship Gun Ammunition Reserve		53				53	U
Small Arms & Landing Party Ammo Reserve		72				72	U
Pyrotechnic And Demolition Reserve		88				88	U
Total Proc Ammo, Navy		213				213	
Total Procurement of Ammo, Navy & MC		213				213	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>							
Other Ship Gun Ammunition Reserve		54				54	U
Small Arms & Landing Party Ammo Reserve		64				64	U
Pyrotechnic And Demolition Reserve		89				89	U
Total Proc Ammo, Navy		207				207	
Total Procurement of Ammo, Navy & MC		207				207	

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(Dollars in Thousands)

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		56		57		58		59	U
Small Arms & Landing Party Ammo Reserve		65		66		67		68	U
Pyrotechnic And Demolition Reserve		90		91		93		95	U
		-----		-----		-----		-----	
Total Proc Ammo, Navy		211		214		218		222	
		-----		-----		-----		-----	
Total Procurement of Ammo, Navy & MC		211		214		218		222	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats Reserve		1,059		1,071		29,706		30,777	U
		-----		-----		-----		-----	
Total Ships Support Equipment		1,059		1,071		29,706		30,777	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Passenger Carrying Vehicles Reserve		998		558				558	U
Construction & Maintenance Equip Reserve		4,086		436				436	U
Tactical Vehicles Reserve		19,435		11,479				11,479	U
Items Under \$5 Million Reserve		1,437		1,439				1,439	U
		-----		-----		-----		-----	
Total Civil Engineering Support Equip		25,956		13,912				13,912	
<u>Budget Activity 06: Supply Support Equipment</u>									
Materials Handling Equipment Reserve		1,144		1,159				1,159	U
		-----		-----		-----		-----	
Total Supply Support Equipment		1,144		1,159				1,159	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
C4ISR Equipment Reserve		2,501		2,358				2,358	U
Physical Security Equipment Reserve		4,095		2,111				2,111	U
		-----		-----		-----		-----	
Total Personnel & Command Support Equip		6,596		4,469				4,469	
		-----		-----		-----		-----	
Total Other Procurement, Navy		34,755		20,611		29,706		50,317	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>							
Standard Boats Reserve		1,071		29,706		30,777	U
		-----		-----		-----	
Total Ships Support Equipment		1,071		29,706		30,777	
<u>Budget Activity 05: Civil Engineering Support Equip</u>							
Passenger Carrying Vehicles Reserve		558				558	U
Construction & Maintenance Equip Reserve		436				436	U
Tactical Vehicles Reserve		11,479				11,479	U
Items Under \$5 Million Reserve		1,439				1,439	U
		-----		-----		-----	
Total Civil Engineering Support Equip		13,912				13,912	
<u>Budget Activity 06: Supply Support Equipment</u>							
Materials Handling Equipment Reserve		1,159				1,159	U
		-----		-----		-----	
Total Supply Support Equipment		1,159				1,159	
<u>Budget Activity 07: Personnel & Command Support Equip</u>							
C4ISR Equipment Reserve		2,358				2,358	U
Physical Security Equipment Reserve		2,111				2,111	U
		-----		-----		-----	
Total Personnel & Command Support Equip		4,469				4,469	
		-----		-----		-----	
Total Other Procurement, Navy		20,611		29,706		50,317	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>							
Standard Boats Reserve		1,081		13,729		14,810	U
		-----		-----		-----	
Total Ships Support Equipment		1,081		13,729		14,810	
<u>Budget Activity 05: Civil Engineering Support Equip</u>							
Passenger Carrying Vehicles Reserve		491				491	U
Construction & Maintenance Equip Reserve		478				478	U
Tactical Vehicles Reserve		9,426				9,426	U
Items Under \$5 Million Reserve		821				821	U
		-----		-----		-----	
Total Civil Engineering Support Equip		11,216				11,216	
<u>Budget Activity 06: Supply Support Equipment</u>							
Materials Handling Equipment Reserve		1,049				1,049	U
		-----		-----		-----	
Total Supply Support Equipment		1,049				1,049	
<u>Budget Activity 07: Personnel & Command Support Equip</u>							
C4ISR Equipment Reserve		136				136	U
Physical Security Equipment Reserve		2,000				2,000	U
		-----		-----		-----	
Total Personnel & Command Support Equip		2,136				2,136	
		-----		-----		-----	
Total Other Procurement, Navy		15,482		13,729		29,211	

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 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats Reserve		1,104		1,104		1,130		1,142	U
		-----		-----		-----		-----	
Total Ships Support Equipment		1,104		1,104		1,130		1,142	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Passenger Carrying Vehicles Reserve		335		340		344		350	U
Construction & Maintenance Equip Reserve		349		354		362		367	U
Tactical Vehicles Reserve		11,841		12,047		12,254		12,465	U
Items Under \$5 Million Reserve		2,049		1,974		2,017		2,059	U
		-----		-----		-----		-----	
Total Civil Engineering Support Equip		14,574		14,715		14,977		15,241	
<u>Budget Activity 06: Supply Support Equipment</u>									
Materials Handling Equipment Reserve		1,195		1,215		1,235		1,256	U
		-----		-----		-----		-----	
Total Supply Support Equipment		1,195		1,215		1,235		1,256	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
C4ISR Equipment Reserve		1,916		1,899		1,873		1,910	U
Physical Security Equipment Reserve		2,534		2,581		2,630		2,686	U
		-----		-----		-----		-----	
Total Personnel & Command Support Equip		4,450		4,480		4,503		4,596	
		-----		-----		-----		-----	
Total Other Procurement, Navy		21,323		21,514		21,845		22,235	

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
AAV7A1 PIP Reserve		62		78				78	U
LAV PIP Reserve		6,153		7,428				7,428	U
High Mobility Artillery Rocket System Reserve		1,709		1,701				1,701	U
		-----		-----				-----	
Total Weapons and combat vehicles		7,924		9,207				9,207	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Follow On To SMAW Reserve									U
		-----		-----				-----	
Total Guided missiles and equipment									
<u>Budget Activity 04: Communications & electronics equipment</u>									
Fire Support System Reserve		227		343				343	U
		-----		-----				-----	
Total Communications & electronics equipment		227		343				343	
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Environmental Control Equip Assort Reserve		4,340		4,344				4,344	U
Bulk Liquid Equipment Reserve		1,763		1,294				1,294	U
Tactical Fuel Systems Reserve		5,242		4,847				4,847	U
Amphibious Support Equipment Reserve		5,962							U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>							
AAV7A1 PIP Reserve		78			78		U
LAV PIP Reserve		7,428			7,428		U
High Mobility Artillery Rocket System Reserve		1,701			1,701		U
		-----		-----	-----		
Total Weapons and combat vehicles		9,207			9,207		
<u>Budget Activity 03: Guided missiles and equipment</u>							
Follow On To SMAW Reserve							U
		-----		-----	-----		
Total Guided missiles and equipment							
<u>Budget Activity 04: Communications & electronics equipment</u>							
Fire Support System Reserve		343			343		U
		-----		-----	-----		
Total Communications & electronics equipment		343			343		
<u>Budget Activity 06: Engineer and Other Equipment</u>							
Environmental Control Equip Assort Reserve		4,344			4,344		U
Bulk Liquid Equipment Reserve		1,294			1,294		U
Tactical Fuel Systems Reserve		4,847			4,847		U
Amphibious Support Equipment Reserve							U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>							
AAV7A1 PIP Reserve		99			99		U
LAV PIP Reserve		2,953			2,953		U
High Mobility Artillery Rocket System Reserve							U
Total Weapons and combat vehicles		3,052			3,052		
<u>Budget Activity 03: Guided missiles and equipment</u>							
Follow On To SMAW Reserve		3,422			3,422		U
Total Guided missiles and equipment		3,422			3,422		
<u>Budget Activity 04: Communications & electronics equipment</u>							
Fire Support System Reserve		377			377		U
Total Communications & electronics equipment		377			377		
<u>Budget Activity 06: Engineer and Other Equipment</u>							
Environmental Control Equip Assort Reserve		762			762		U
Bulk Liquid Equipment Reserve							U
Tactical Fuel Systems Reserve							U
Amphibious Support Equipment Reserve							U

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 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
AAV7A1 PIP Reserve		101		105		109		111	U
LAV PIP Reserve		1,076		1,105		1,124		1,143	U
High Mobility Artillery Rocket System Reserve									U
Total Weapons and combat vehicles		1,177		1,210		1,233		1,254	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Follow On To SMAW Reserve									U
Total Guided missiles and equipment									
<u>Budget Activity 04: Communications & electronics equipment</u>									
Fire Support System Reserve		367		501		541		550	U
Total Communications & electronics equipment		367		501		541		550	
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Environmental Control Equip Assort Reserve		772		793		815		829	U
Bulk Liquid Equipment Reserve									U
Tactical Fuel Systems Reserve									U
Amphibious Support Equipment Reserve									U

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 (Dollars in Thousands)

Feb 2011

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Material Handling Equip Reserve		7,283							U
Container Family Reserve		563		134				134	U
Family Of Construction Equipment Reserve		7,018							U
Bridge Boats Reserve				4,312				4,312	U
Total Engineer and Other Equipment		32,171		14,931				14,931	
Total Procurement, Marine Corps		40,322		24,481				24,481	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
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 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Material Handling Equip Reserve							U
Container Family Reserve		134				134	U
Family Of Construction Equipment Reserve							U
Bridge Boats Reserve		4,312				4,312	U
Total Engineer and Other Equipment		14,931				14,931	
Total Procurement, Marine Corps		24,481				24,481	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 Exhibit P-1R FY 2012 President's Budget
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 (Dollars in Thousands)

Feb 2011

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2012		FY 2012		FY 2012		S e c
	Base	OCO	Total	Quantity	Cost	Quantity	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Material Handling Equip Reserve							U
Container Family Reserve		933				933	U
Family Of Construction Equipment Reserve							U
Bridge Boats Reserve							U
Total Engineer and Other Equipment		1,695				1,695	
Total Procurement, Marine Corps		8,546				8,546	

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 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Material Handling Equip Reserve									U
Container Family Reserve		807		828		850		864	U
Family Of Construction Equipment Reserve									U
Bridge Boats Reserve									U
Total Engineer and Other Equipment		<u>1,579</u>		<u>1,621</u>		<u>1,665</u>		<u>1,693</u>	
Total Procurement, Marine Corps		<u>3,123</u>		<u>3,332</u>		<u>3,439</u>		<u>3,497</u>	

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52 Reserve		9,587		8,761			8,761		U
A-10 National Guard Reserve		64,877		46,021			46,021		U
		67,212		29,467			29,467		U
F-15 National Guard									U
F-16 National Guard Reserve		49,543		37,292			37,292		U
		10,476		4,168			4,168		U
C-5 National Guard Reserve		42,683		15,036			15,036		U
		13,447		5,935			5,935		U
C-5M Reserve									U
C-17A National Guard Reserve		485		458			458		U
		485		458			458		U
C-130 National Guard Reserve		54,876		166,587			166,587		U
		2,400							U
C-130J Mods National Guard Reserve		1,749		5,364			5,364		U
		1,399		2,805			2,805		U
C-135 National Guard Reserve		48,166		4,032			4,032		U
		25,534		904			904		U
E-8 National Guard				129,924			129,924		U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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 (Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
B-52 Reserve		8,761			8,761		U
A-10 National Guard Reserve		46,021 29,467			46,021 29,467		U U
F-15 National Guard							U
F-16 National Guard Reserve		37,292 4,168			37,292 4,168		U U
C-5 National Guard Reserve		15,036 5,935			15,036 5,935		U U
C-5M Reserve							U
C-17A National Guard Reserve		458 458			458 458		U U
C-130 National Guard Reserve			166,587		166,587		U U
C-130J Mods National Guard Reserve		5,364 2,805			5,364 2,805		U U
C-135 National Guard Reserve		4,032 904			4,032 904		U U
E-8 National Guard			129,924		129,924		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Air Force
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 (Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
B-52 Reserve		8,771			8,771		U
A-10 National Guard Reserve		42,600 28,300			42,600 28,300		U U
F-15 National Guard		799			799		U
F-16 National Guard Reserve		11,510 943			11,510 943		U U
C-5 National Guard Reserve		3,829 2,032			3,829 2,032		U U
C-5M Reserve							U
C-17A National Guard Reserve		1,161 1,161			1,161 1,161		U U
C-130 National Guard Reserve		78,754 64,458			78,754 64,458		U U
C-130J Mods National Guard Reserve		4,797 4,830			4,797 4,830		U U
C-135 National Guard Reserve		1,083 461			1,083 461		U U
E-8 National Guard		3,977			3,977		U

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Department of the Air Force
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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52 Reserve		19,186		15,297		4,550		1,489	U
A-10 National Guard Reserve		43,400		39,200					U
		28,700		25,000					U
F-15 National Guard									U
F-16 National Guard Reserve		4,366		1,830		1,727		1,809	U
		1,059		24					U
C-5 National Guard Reserve		100		312		468			U
				3,896		1,500			U
C-5M Reserve		256,803		700,696		296,328			U
C-17A National Guard Reserve		1,645		2,411		23,382			U
		1,645		2,411		3,382			U
C-130 National Guard Reserve		17,683		108,151		260,123		285,670	U
		119,312		158,222		170,425		270,373	U
C-130J Mods National Guard Reserve		5,946		8,370		9,449		3,111	U
		1,382		3,231		5,391		3,111	U
C-135 National Guard Reserve		12,191		19,737		21,126		20,298	U
		3,871		5,999		7,811		7,656	U
E-8 National Guard		35,400		35,400		35,400		6,900	U

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 (Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60									
National Guard				3,278				3,278	U
Reserve									U
Total Modification of Inservice Aircraft		392,919		460,490				460,490	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Aircraft Replacement Support Equip									
National Guard		14,334		3,292				3,292	U
Reserve				13,381				13,381	U
Total Aircraft Supt Equipment & Facilities		14,334		16,673				16,673	
Total Aircraft Procurement, Air Force		407,253		477,163				477,163	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60							
National Guard		3,278			3,278		U
Reserve							U
		-----		-----	-----		
Total Modification of Inservice Aircraft		460,490			460,490		
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>							
Aircraft Replacement Support Equip							
National Guard		3,292			3,292		U
Reserve		13,381			13,381		U
		-----		-----	-----		
Total Aircraft Supt Equipment & Facilities		16,673			16,673		
		-----		-----	-----		
Total Aircraft Procurement, Air Force		477,163			477,163		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60							
National Guard		5,199			5,199		U
Reserve		3,565			3,565		U
		-----		-----	-----		
Total Modification of Inservice Aircraft		268,230			268,230		
 <u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>							
Aircraft Replacement Support Equip							
National Guard							U
Reserve							U
		-----		-----	-----		
Total Aircraft Supt Equipment & Facilities							
		-----		-----	-----		
Total Aircraft Procurement, Air Force		268,230			268,230		

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 (Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60									
National Guard		4,140		2,723		1,703			U
Reserve		3,290		2,723		1,277			U
		-----		-----		-----		-----	
Total Modification of Inservice Aircraft		560,119		1,135,633		844,042		600,417	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Aircraft Replacement Support Equip									
National Guard									U
Reserve									U
		-----		-----		-----		-----	
Total Aircraft Supt Equipment & Facilities									
		-----		-----		-----		-----	
Total Aircraft Procurement, Air Force		560,119		1,135,633		844,042		600,417	

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 (Dollars in Thousands)

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line Item Nomenclature	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>									
Rockets									
National Guard		3,211		1,741			1,741		U
Reserve		386		565			565		U
Cartridges									
National Guard		20,604		14,038			14,038		U
Reserve		8,558		4,936			4,936		U
Practice Bombs									
National Guard		8,304		5,662			5,662		U
Reserve		2,021		1,788			1,788		U
General Purpose Bombs									
National Guard		6,975		4,562			4,562		U
Reserve		1,702		1,468			1,468		U
Joint Direct Attack Munition									
National Guard				15,955			15,955		U
Reserve				3,400			3,400		U
Explosive Ordinance Disposal (EOD)									
National Guard		2,300		918			918		U
Reserve		645		140			140		U
Items Less Than \$5,000,000									
National Guard		612		167			167		U
Reserve		206		40			40		U
Flares									
National Guard		7,931		3,222			3,222		U
Reserve		2,084		646			646		U
Fuzes									
National Guard		236		146			146		U
Reserve		72		12			12		U
Total Procurement of Ammo, Air Force		65,847		59,406			59,406		
Total Procurement of Ammunition, Air Force		65,847		59,406			59,406		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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 (Dollars in Thousands)

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>							
Rockets							
National Guard		1,741			1,741		U
Reserve		565			565		U
Cartridges							
National Guard		14,038			14,038		U
Reserve		4,936			4,936		U
Practice Bombs							
National Guard		5,662			5,662		U
Reserve		1,788			1,788		U
General Purpose Bombs							
National Guard		4,562			4,562		U
Reserve		1,468			1,468		U
Joint Direct Attack Munition							
National Guard		15,955			15,955		U
Reserve		3,400			3,400		U
Explosive Ordinance Disposal (EOD)							
National Guard		918			918		U
Reserve		140			140		U
Items Less Than \$5,000,000							
National Guard		167			167		U
Reserve		40			40		U
Flares							
National Guard		3,222			3,222		U
Reserve		646			646		U
Fuzes							
National Guard		146			146		U
Reserve		12			12		U
Total Procurement of Ammo, Air Force		59,406			59,406		
Total Procurement of Ammunition, Air Force		59,406			59,406		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Air Force
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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>							
Rockets							
National Guard		1,175			1,175		U
Reserve		922			922		U
Cartridges							
National Guard		14,981			14,981		U
Reserve		6,222			6,222		U
Practice Bombs							
National Guard		6,161			6,161		U
Reserve		1,499			1,499		U
General Purpose Bombs							
National Guard		2,664			2,664		U
Reserve		650			650		U
Joint Direct Attack Munition							
National Guard							U
Reserve							U
Explosive Ordinance Disposal (EOD)							
National Guard		889			889		U
Reserve		249			249		U
Items Less Than \$5,000,000							
National Guard		616			616		U
Reserve		207			207		U
Flares							
National Guard		2,997			2,997		U
Reserve		787			787		U
Fuzes							
National Guard		179			179		U
Reserve		55			55		U
Total Procurement of Ammo, Air Force		40,253			40,253		
Total Procurement of Ammunition, Air Force		40,253			40,253		

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 (Dollars in Thousands)

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>									
Rockets									
National Guard		633		631		442		505	U
Reserve		497		495		347		396	U
Cartridges									
National Guard		13,779		14,879		15,530		16,332	U
Reserve		5,723		6,180		6,450		6,783	U
Practice Bombs									
National Guard		5,121		4,903		6,646		4,794	U
Reserve		1,246		1,193		1,617		1,167	U
General Purpose Bombs									
National Guard		3,322		3,043		2,137		8,546	U
Reserve		811		743		522		2,086	U
Joint Direct Attack Munition									
National Guard		2,812		-1,578		-7,843		4,602	U
Reserve		-2,812		1,578		1,606		1,635	U
Explosive Ordinance Disposal (EOD)									
National Guard		905		921		937		954	U
Reserve		254		258		263		268	U
Items Less Than \$5,000,000									
National Guard		818		832		846		862	U
Reserve									U
Flares									
National Guard		2,433		2,472		2,659		3,708	U
Reserve		639		649		698		974	U
Fuzes									
National Guard		187		162		160		162	U
Reserve		57		50		49		50	U
Total Procurement of Ammo, Air Force		36,425		37,411		33,066		53,824	
Total Procurement of Ammunition, Air Force		36,425		37,411		33,066		53,824	

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
National Guard		1,090							U
Reserve		120		1,267			1,267		U
Medium Tactical Vehicle									
National Guard		5,973		17,134			17,134		U
Reserve		3,832		1,266			1,266		U
Items Less Than \$5,000,000 (Cargo)									
National Guard				3,413			3,413		U
Reserve				1,166			1,166		U
Security And Tactical Vehicles									
National Guard		2,745							U
Reserve		135		1,823			1,823		U
Items Less Than \$5,000,000 (Specia									
National Guard				10,589			10,589		U
Reserve				2,135			2,135		U
Fire Fighting/Crash Rescue Vehicles									
National Guard		6,622		5,427			5,427		U
Reserve		2,218		856			856		U
Items Less That \$5,000,000									
National Guard				1,233			1,233		U
Reserve				1,016			1,016		U
Runway Snow Remov And Cleaning Equ									
National Guard		11,780		15,634			15,634		U
Reserve		1,045		465			465		U
Items Less Than \$5M Base Maint/Const									
National Guard		2,906		9,265			9,265		U
Reserve				172			172		U
Total Vehicular Equipment		38,466		72,861			72,861		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>							
Passenger Carrying Vehicles							
National Guard							U
Reserve		1,267			1,267		U
Medium Tactical Vehicle							
National Guard		17,134			17,134		U
Reserve		1,266			1,266		U
Items Less Than \$5,000,000 (Cargo)							
National Guard		3,413			3,413		U
Reserve		1,166			1,166		U
Security And Tactical Vehicles							
National Guard							U
Reserve		1,823			1,823		U
Items Less Than \$5,000,000 (Specia							
National Guard		10,589			10,589		U
Reserve		2,135			2,135		U
Fire Fighting/Crash Rescue Vehicles							
National Guard		5,427			5,427		U
Reserve		856			856		U
Items Less That \$5,000,000							
National Guard		1,233			1,233		U
Reserve		1,016			1,016		U
Runway Snow Remov And Cleaning Equ							
National Guard		15,634			15,634		U
Reserve		465			465		U
Items Less Than \$5M Base Maint/Const							
National Guard		9,265			9,265		U
Reserve		172			172		U
Total Vehicular Equipment		72,861			72,861		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>							
Passenger Carrying Vehicles							
National Guard							U
Reserve		1,217				1,217	U
Medium Tactical Vehicle							
National Guard							U
Reserve		350				350	U
Items Less Than \$5,000,000 (Cargo)							
National Guard		3,949				3,949	U
Reserve		1,031				1,031	U
Security And Tactical Vehicles							
National Guard							U
Reserve		994				994	U
Items Less Than \$5,000,000 (Specia							
National Guard		11,130				11,130	U
Reserve		2,183				2,183	U
Fire Fighting/Crash Rescue Vehicles							
National Guard		6,622				6,622	U
Reserve							U
Items Less That \$5,000,000							
National Guard		1,386				1,386	U
Reserve		771				771	U
Runway Snow Remov And Cleaning Equ							
National Guard		5,298				5,298	U
Reserve		469				469	U
Items Less Than \$5M Base Maint/Const							
National Guard		3,545				3,545	U
Reserve		121				121	U
Total Vehicular Equipment		39,066				39,066	

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
National Guard									U
Reserve		1,119							U
Medium Tactical Vehicle									
National Guard		22,415							U
Reserve		725		162		166			U
Items Less Than \$5,000,000 (Cargo)									
National Guard		4,250		2,227		2,271			U
Reserve		1,175		1,739		721			U
Security And Tactical Vehicles									
National Guard				9,476		9,665			U
Reserve		1,954		1,993		2,033			U
Items Less Than \$5,000,000 (Specia									
National Guard		11,185							U
Reserve		2,215							U
Fire Fighting/Crash Rescue Vehicles									
National Guard		4,857		8,655		8,939			U
Reserve									U
Items Less That \$5,000,000									
National Guard		1,386		1,538					U
Reserve		915							U
Runway Snow Remov And Cleaning Equ									
National Guard		12,419							U
Reserve		574							U
Items Less Than \$5M Base Maint/Const									
National Guard		3,430							U
Reserve		121							U
Total Vehicular Equipment		68,740		25,790		23,795			

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Intelligence Comm Equipment National Guard		13,174							U
Air Traffic Control & Landing Sys National Guard		11,296		9,424			9,424		U
Reserve		146							U
National Airspace System National Guard				6,544			6,544		U
Reserve		3,235		6,544			6,544		U
Battle Control System - Fixed National Guard									U
Theater Air Control Sys Improvemen National Guard		2,371		6,337			6,337		U
General Information Technology National Guard				992			992		U
Af Global Command & Control Sys National Guard		1,842							U
Reserve		627							U
Mobility Command And Control National Guard		525							U
Reserve		1,040		1,040			1,040		U
Combat Training Ranges Reserve		800							U
Theater Battle Mgt C2 System National Guard		350		642			642		U
Reserve		350		250			250		U
AIR & SPACE OPERATIONS CTR-WPN SYS National Guard		5,162		2,438			2,438		U
Reserve		3,007		3,657			3,657		U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>							
Intelligence Comm Equipment National Guard							U
Air Traffic Control & Landing Sys National Guard Reserve		9,424			9,424		U U
National Airspace System National Guard Reserve		6,544			6,544		U U
Battle Control System - Fixed National Guard							U
Theater Air Control Sys Improvemen National Guard		6,337			6,337		U
General Information Technology National Guard		992			992		U
Af Global Command & Control Sys National Guard Reserve							U U
Mobility Command And Control National Guard Reserve		1,040			1,040		U U
Combat Training Ranges Reserve							U
Theater Battle Mgt C2 System National Guard Reserve		642			642		U U
AIR & SPACE OPERATIONS CTR-WPN SYS National Guard Reserve		2,438			2,438		U U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2012		FY 2012		FY 2012		S
	Base		OCO		Total		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>							
Intelligence Comm Equipment							
National Guard							U
Air Traffic Control & Landing Sys							
National Guard		1,788			1,788		U
Reserve		745			745		U
National Airspace System							
National Guard		4,836			4,836		U
Reserve		5,256			5,256		U
Battle Control System - Fixed							
National Guard		997			997		U
Theater Air Control Sys Improvemen							
National Guard		4,083			4,083		U
General Information Technology							
National Guard		992			992		U
Af Global Command & Control Sys							
National Guard		207			207		U
Reserve		238			238		U
Mobility Command And Control							
National Guard							U
Reserve							U
Combat Training Ranges							
Reserve							U
Theater Battle Mgt C2 System							
National Guard		400			400		U
Reserve		400			400		U
AIR & SPACE OPERATIONS CTR-WPN SYS							
National Guard		3,250			3,250		U
Reserve		2,818			2,818		U

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>										
Intelligence Comm Equipment										
National Guard										U
Air Traffic Control & Landing Sys										
National Guard		2,801		3,988		3,357		3,417		U
Reserve		1,080		1,099		3,357		1,139		U
National Airspace System										
National Guard		2,834								U
Reserve		1,228								U
Battle Control System - Fixed										
National Guard		996		996		995		1,013		U
Theater Air Control Sys Improvemen										
National Guard		10,496		6,600		4,156		4,346		U
General Information Technology										
National Guard		1,000		1,020		1,030				U
Af Global Command & Control Sys										
National Guard										U
Reserve										U
Mobility Command And Control										
National Guard										U
Reserve										U
Combat Training Ranges										
Reserve										U
Theater Battle Mgt C2 System										
National Guard		425		45		475		475		U
Reserve		425		450		475		475		U
AIR & SPACE OPERATIONS CTR-WPN SYS										
National Guard		5,177		5,547		5,638		3,221		U
Reserve		7,766		8,320		8,457		4,831		U

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Information Transport Systems Reserve									U
Base Info Infrastructure National Guard Reserve		97,400							U U
Navstar GPS Space National Guard Reserve		1,805 144		1,002 154				1,002 154	U U
Milsatcom Space National Guard Reserve		9,100 1,714		30,789 3,463				30,789 3,463	U U
Tactical C-E Equipment National Guard Reserve		50,679 5,764		37,000 3,407				37,000 3,407	U U
Base Comm Infrastructure National Guard Reserve		36,902 332		42,640 346				42,640 346	U U
Comm Elect Mods National Guard				389				389	U
Total Electronics and Telecommunications Equip		247,765		157,058				157,058	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Night Vision Goggles National Guard Reserve		189 244		563 256				563 256	U U
Mechanized Material Handling Equip National Guard		953		1,200				1,200	U
Base Procured Equipment National Guard		669							U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Information Transport Systems Reserve							U
Base Info Infrastructure National Guard Reserve							U U
Navstar GPS Space National Guard Reserve		1,002 154			1,002 154		U U
Milsatcom Space National Guard Reserve		30,789 3,463			30,789 3,463		U U
Tactical C-E Equipment National Guard Reserve		37,000 3,407			37,000 3,407		U U
Base Comm Infrastructure National Guard Reserve		42,640 346			42,640 346		U U
Comm Elect Mods National Guard		389			389		U
Total Electronics and Telecommunications Equip		157,058			157,058		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>							
Night Vision Goggles National Guard Reserve		563 256			563 256		U U
Mechanized Material Handling Equip National Guard		1,200			1,200		U
Base Procured Equipment National Guard							U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Information Transport Systems Reserve							U
Base Info Infrastructure National Guard Reserve		1,600			1,600		U U
Navstar GPS Space National Guard Reserve							U U
Milsatcom Space National Guard Reserve							U U
Tactical C-E Equipment National Guard Reserve		41,716 3,859			41,716 3,859		U U
Base Comm Infrastructure National Guard Reserve		17,128 339			17,128 339		U U
Comm Elect Mods National Guard							U
Total Electronics and Telecommunications Equip		90,652			90,652		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>							
Night Vision Goggles National Guard Reserve		309 150			309 150		U U
Mechanized Material Handling Equip National Guard		600			600		U
Base Procured Equipment National Guard							U

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Information Transport Systems Reserve		8,415		4,874		13,553			U
Base Info Infrastructure National Guard Reserve		3,200		1,600		3,300		19,900 6,200	U U
Navstar GPS Space National Guard Reserve									U U
Milsatcom Space National Guard Reserve									U U
Tactical C-E Equipment National Guard Reserve		38,863 3,576		40,642 3,740		37,493 3,450		45,408 4,102	U U
Base Comm Infrastructure National Guard Reserve		14,124 353		13,308 357		12,316 364		10,973 371	U U
Comm Elect Mods National Guard									U
Total Electronics and Telecommunications Equip		102,759		92,586		98,416		105,871	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Night Vision Goggles National Guard Reserve		318 262		323 266		328 271		328 271	U U
Mechanized Material Handling Equip National Guard		750		765		1,250		1,000	U
Base Procured Equipment National Guard									U

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Department of the Air Force
 FY 2012 President's Budget
 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5,000,000 (Base S)									
National Guard Reserve		900		1,400				1,400	U U
Total Other Base Maintenance and Support Equip		2,955		3,419				3,419	
Total Other Procurement, Air Force		289,186		233,338				233,338	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
 FY 2012 President's Budget
 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5,000,000 (Base S)							
National Guard Reserve		1,400				1,400	U U
		-----		-----		-----	
Total Other Base Maintenance and Support Equip		3,419				3,419	
		-----		-----		-----	
Total Other Procurement, Air Force		233,338				233,338	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

Department of the Air Force
 FY 2012 President's Budget
 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5,000,000 (Base S)							
National Guard Reserve		377				377	U U
Total Other Base Maintenance and Support Equip		1,436				1,436	
Total Other Procurement, Air Force		131,154				131,154	

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Department of the Air Force
 FY 2012 President's Budget
 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5,000,000 (Base S)									
National Guard Reserve		499		138		1,674		2,384	U
								300	U
Total Other Base Maintenance and Support Equip		1,829		1,492		3,523		4,283	
Total Other Procurement, Air Force		173,328		119,868		125,734		110,154	

Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0350D National Guard & Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Miscellaneous Equipment		85,000							U
		-----		-----		-----		-----	
Total Army Reserve		85,000							
Navy Reserve									
Miscellaneous Equipment		55,000							U
		-----		-----		-----		-----	
Total Navy Reserve		55,000							
Marine Corps Reserve									
Miscellaneous Equipment		45,000							U
		-----		-----		-----		-----	
Total Marine Corps Reserve		45,000							
Air Force Reserve									
Miscellaneous Equipment		55,000							U
		-----		-----		-----		-----	
Total Air Force Reserve		55,000							
		-----		-----		-----		-----	
Total Reserve Equipment		240,000							
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment		575,000							U
		-----		-----		-----		-----	
Total Army National Guard		575,000							
Air National Guard									
Miscellaneous Equipment		135,000							U
		-----		-----		-----		-----	
Total Air National Guard		135,000							
		-----		-----		-----		-----	
Total National Guard Equipment		710,000							

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0350D National Guard & Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>							
Army Reserve							
Miscellaneous Equipment				85,000		85,000	U
	-----		-----		-----		
Total Army Reserve				85,000		85,000	
Navy Reserve							
Miscellaneous Equipment				55,000		55,000	U
	-----		-----		-----		
Total Navy Reserve				55,000		55,000	
Marine Corps Reserve							
Miscellaneous Equipment				45,000		45,000	U
	-----		-----		-----		
Total Marine Corps Reserve				45,000		45,000	
Air Force Reserve							
Miscellaneous Equipment				55,000		55,000	U
	-----		-----		-----		
Total Air Force Reserve				55,000		55,000	
	-----		-----		-----		
Total Reserve Equipment				240,000		240,000	
<u>Budget Activity 02: National Guard Equipment</u>							
Army National Guard							
Miscellaneous Equipment				575,000		575,000	U
	-----		-----		-----		
Total Army National Guard				575,000		575,000	
Air National Guard							
Miscellaneous Equipment				135,000		135,000	U
	-----		-----		-----		
Total Air National Guard				135,000		135,000	
	-----		-----		-----		
Total National Guard Equipment				710,000		710,000	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0350D National Guard & Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2012		FY 2012		FY 2012		S
	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>							
Army Reserve							
Miscellaneous Equipment							U
Total Army Reserve	-----		-----		-----		
Navy Reserve							
Miscellaneous Equipment							U
Total Navy Reserve	-----		-----		-----		
Marine Corps Reserve							
Miscellaneous Equipment							U
Total Marine Corps Reserve	-----		-----		-----		
Air Force Reserve							
Miscellaneous Equipment							U
Total Air Force Reserve	-----		-----		-----		
Total Reserve Equipment	-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>							
Army National Guard							
Miscellaneous Equipment							U
Total Army National Guard	-----		-----		-----		
Air National Guard							
Miscellaneous Equipment							U
Total Air National Guard	-----		-----		-----		
Total National Guard Equipment	-----		-----		-----		

Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0350D National Guard & Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Miscellaneous Equipment									U
Total Army Reserve	-----		-----		-----		-----		
Navy Reserve									
Miscellaneous Equipment									U
Total Navy Reserve	-----		-----		-----		-----		
Marine Corps Reserve									
Miscellaneous Equipment									U
Total Marine Corps Reserve	-----		-----		-----		-----		
Air Force Reserve									
Miscellaneous Equipment									U
Total Air Force Reserve	-----		-----		-----		-----		
Total Reserve Equipment	-----		-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment									U
Total Army National Guard	-----		-----		-----		-----		
Air National Guard									
Miscellaneous Equipment									U
Total Air National Guard	-----		-----		-----		-----		
Total National Guard Equipment	-----		-----		-----		-----		

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1R FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: 0350D National Guard & Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 20: Undistributed</u>									
Adjustment to Match Continuing Resolution Adj to Match Continuing Resolution						950,000		950,000	U
Total Adjustment to Match Continuing Resolution						950,000		950,000	
Total Undistributed						950,000		950,000	
Total National Guard & Reserve Equipment		950,000				950,000		950,000	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1R FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: 0350D National Guard & Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 20: Undistributed</u>							
Adjustment to Match Continuing Resolution Adj to Match Continuing Resolution							U
Total Adjustment to Match Continuing Resolution	-----		-----		-----		
Total Undistributed	-----		-----		-----		
Total National Guard & Reserve Equipment				950,000		950,000	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0350D National Guard & Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2012		FY 2012		FY 2012		S e c
	Base	OCO	Total	Quantity	Cost	Quantity	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 20: Undistributed</u>							
Adjustment to Match Continuing Resolution							
Adj to Match Continuing Resolution							U
Total Adjustment to Match Continuing Resolution	-----		-----		-----		
Total Undistributed	-----		-----		-----		
Total National Guard & Reserve Equipment	-----		-----		-----		

Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1R FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0350D National Guard & Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 20: Undistributed</u>									
Adjustment to Match Continuing Resolution									
Adj to Match Continuing Resolution									U
Total Adjustment to Match Continuing Resolution	-----		-----		-----		-----		
Total Undistributed	-----		-----		-----		-----		
Total National Guard & Reserve Equipment	-----		-----		-----		-----		