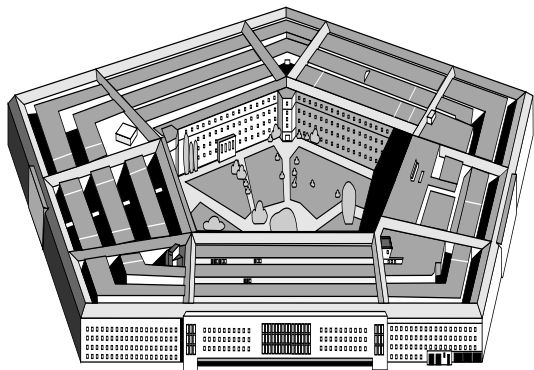


# PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



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*Department of Defense Budget*

*Fiscal Year 2011*

*February 2010*

*Office of the Under Secretary of Defense (Comptroller)*

**UNCLASSIFIED**

**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS – RESERVE COMPONENTS  
FY 2011 PRESIDENT’S BUDGET  
(\$ in Millions)**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2009 – FY 2015.

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 (Dollars in Thousands)

## Summary for National Guard and Reserve Equipment

Feb 2010

<u>Appropriation</u>	<u>FY 2009 Actuals</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 OCO Req</u>	<u>FY 2010 Total</u>
Aircraft Procurement, Army	1,155,147	461,226		461,226
Missile Procurement, Army	378,502	174,086		174,086
Procurement of W&TCV, Army	654,088	552,777		552,777
Procurement of Ammunition, Army	227,151	188,841		188,841
Other Procurement, Army	4,947,121	4,989,690		4,989,690
NG&RE, Army Reserve	202,345	85,000		85,000
NG&RE, Army National Guard	821,586	575,000		575,000
<b>Total Army</b>	<b>8,385,940</b>	<b>7,026,620</b>		<b>7,026,620</b>
Aircraft Procurement, Navy	178,110	101,969		101,969
Procurement of Ammo, Navy & MC	214	213		213
Other Procurement, Navy	25,274	22,265		22,265
Procurement, Marine Corps	33,352	40,322		40,322
NG&RE, Navy Reserve	37,389	55,000		55,000
NG&RE, Marine Corps Reserve	37,389	45,000		45,000
<b>Total Navy</b>	<b>311,728</b>	<b>264,769</b>		<b>264,769</b>
Aircraft Procurement, Air Force	553,591	407,253		407,253
Procurement of Ammunition, Air Force	110,032	101,528		101,528
Other Procurement, Air Force	240,879	288,119		288,119
NG&RE, Air Force Reserve	37,389	55,000		55,000
NG&RE, Air National Guard	104,690	135,000		135,000
<b>Total Air Force</b>	<b>1,046,581</b>	<b>986,900</b>		<b>986,900</b>
<b>Grand Total Department of Defense</b>	<b>9,744,249</b>	<b>8,278,289</b>		<b>8,278,289</b>

\* Items Under \$50,000

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 (Dollars in Thousands)

## Summary for National Guard and Reserve Equipment

Feb 2010

<u>Appropriation</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	<u>FY 2012</u>
Aircraft Procurement, Army	482,862	7,555	490,417	803,927
Missile Procurement, Army	238,324		238,324	39,000
Procurement of W&TCV, Army	644,144		644,144	371,436
Procurement of Ammunition, Army	156,902		156,902	182,464
Other Procurement, Army	3,141,057	980,215	4,121,272	2,336,354
NG&RE, Army Reserve				
NG&RE, Army National Guard				
<b>Total Army</b>	<b>4,663,289</b>	<b>987,770</b>	<b>5,651,059</b>	<b>3,733,181</b>
Aircraft Procurement, Navy	23,499		23,499	41,968
Procurement of Ammo, Navy & MC	213		213	219
Other Procurement, Navy	20,611	29,706	50,317	20,135
Procurement, Marine Corps	24,481		24,481	8,564
NG&RE, Navy Reserve				
NG&RE, Marine Corps Reserve				
<b>Total Navy</b>	<b>68,804</b>	<b>29,706</b>	<b>98,510</b>	<b>70,886</b>
Aircraft Procurement, Air Force	477,163		477,163	435,139
Procurement of Ammunition, Air Force	59,406		59,406	59,495
Other Procurement, Air Force	233,338		233,338	211,630
NG&RE, Air Force Reserve				
NG&RE, Air National Guard				
<b>Total Air Force</b>	<b>769,907</b>		<b>769,907</b>	<b>706,264</b>
<b>Grand Total Department of Defense</b>	<b>5,502,000</b>	<b>1,017,476</b>	<b>6,519,476</b>	<b>4,510,331</b>

\* Items Under \$50,000

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## Summary for National Guard and Reserve Equipment

Feb 2010

<u>Appropriation</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Aircraft Procurement, Army	1,148,588	168,301	57,000
Missile Procurement, Army	35,839	19,668	20,265
Procurement of W&TCV, Army	266,401	312,638	264,977
Procurement of Ammunition, Army	176,519	191,798	184,451
Other Procurement, Army	1,423,213	1,206,573	1,179,594
NG&RE, Army Reserve			
NG&RE, Army National Guard			
<b>Total Army</b>	<b>3,050,560</b>	<b>1,898,978</b>	<b>1,706,287</b>
Aircraft Procurement, Navy	80,118	350,015	936,360
Procurement of Ammo, Navy & MC	223	226	230
Other Procurement, Navy	21,786	22,102	22,428
Procurement, Marine Corps	3,131	3,340	3,447
NG&RE, Navy Reserve			
NG&RE, Marine Corps Reserve			
<b>Total Navy</b>	<b>105,258</b>	<b>375,683</b>	<b>962,465</b>
Aircraft Procurement, Air Force	849,777	1,210,643	764,763
Procurement of Ammunition, Air Force	54,595	55,566	57,021
Other Procurement, Air Force	209,245	153,639	135,750
NG&RE, Air Force Reserve			
NG&RE, Air National Guard			
<b>Total Air Force</b>	<b>1,113,617</b>	<b>1,419,848</b>	<b>957,534</b>
<b>Grand Total Department of Defense</b>	<b>4,269,435</b>	<b>3,694,509</b>	<b>3,626,286</b>

\* Items Under \$50,000

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Summary for National Guard Only, Funded in Active Appropriations

Feb 2010

<u>Appropriation</u>	<u>FY 2009 Actuals</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 OCO Req</u>	<u>FY 2010 Total</u>
Aircraft Procurement, Army	1,045,647	444,719		444,719
Missile Procurement, Army	374,656	172,163		172,163
Procurement of W&TCV, Army	605,890	469,826		469,826
Procurement of Ammunition, Army	127,097	174,255		174,255
Other Procurement, Army	3,841,687	2,565,655		2,565,655
<b>Total Army</b>	<b>5,994,977</b>	<b>3,826,618</b>		<b>3,826,618</b>
Aircraft Procurement, Air Force	422,349	276,713		276,713
Procurement of Ammunition, Air Force	87,787	80,075		80,075
Other Procurement, Air Force	202,008	259,613		259,613
<b>Total Air Force</b>	<b>712,144</b>	<b>616,401</b>		<b>616,401</b>
<b>Grand Total Department of Defense</b>	<b>6,707,121</b>	<b>4,443,019</b>		<b>4,443,019</b>

\* Items Under \$50,000

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Summary for National Guard Only, Funded in Active Appropriations

Feb 2010

<u>Appropriation</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	<u>FY 2012</u>
Aircraft Procurement, Army	463,564	7,555	471,119	803,927
Missile Procurement, Army	238,324		238,324	39,000
Procurement of W&TCV, Army	613,026		613,026	308,972
Procurement of Ammunition, Army	142,525		142,525	167,699
Other Procurement, Army	2,100,367	399,566	2,499,933	1,559,524
<b>Total Army</b>	<b>3,557,806</b>	<b>407,121</b>	<b>3,964,927</b>	<b>2,879,122</b>
Aircraft Procurement, Air Force	411,284		411,284	214,392
Procurement of Ammunition, Air Force	46,411		46,411	46,497
Other Procurement, Air Force	204,055		204,055	194,523
<b>Total Air Force</b>	<b>661,750</b>		<b>661,750</b>	<b>455,412</b>
<b>Grand Total Department of Defense</b>	<b>4,219,556</b>	<b>407,121</b>	<b>4,626,677</b>	<b>3,334,534</b>

\* Items Under \$50,000

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Summary for National Guard Only, Funded in Active Appropriations

Feb 2010

<u>Appropriation</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Aircraft Procurement, Army	1,148,588	168,301	57,000
Missile Procurement, Army	35,839	19,668	20,265
Procurement of W&TCV, Army	260,417	294,638	246,977
Procurement of Ammunition, Army	161,490	176,099	168,350
Other Procurement, Army	1,194,978	986,037	872,249
<b>Total Army</b>	<b>2,801,312</b>	<b>1,644,743</b>	<b>1,364,841</b>
Aircraft Procurement, Air Force	224,704	262,135	299,815
Procurement of Ammunition, Air Force	42,778	43,514	44,647
Other Procurement, Air Force	192,735	142,153	125,679
<b>Total Air Force</b>	<b>460,217</b>	<b>447,802</b>	<b>470,141</b>
<b>Grand Total Department of Defense</b>	<b>3,261,529</b>	<b>2,092,545</b>	<b>1,834,982</b>

\* Items Under \$50,000

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Summary for Reserve Only, Funded in Active Appropriations

Feb 2010

<u>Appropriation</u>	<u>FY 2009 Actuals</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 OCO Req</u>	<u>FY 2010 Total</u>
Aircraft Procurement, Army	109,500	16,507		16,507
Missile Procurement, Army	3,846	1,923		1,923
Procurement of W&TCV, Army	48,198	82,951		82,951
Procurement of Ammunition, Army	100,054	14,586		14,586
Other Procurement, Army	1,105,434	2,424,035		2,424,035
<b>Total Army</b>	<b>1,367,032</b>	<b>2,540,002</b>		<b>2,540,002</b>
Aircraft Procurement, Navy	178,110	101,969		101,969
Procurement of Ammo, Navy & MC	214	213		213
Other Procurement, Navy	25,274	22,265		22,265
Procurement, Marine Corps	33,352	40,322		40,322
<b>Total Navy</b>	<b>236,950</b>	<b>164,769</b>		<b>164,769</b>
Aircraft Procurement, Air Force	131,242	130,540		130,540
Procurement of Ammunition, Air Force	22,245	21,453		21,453
Other Procurement, Air Force	38,871	28,506		28,506
<b>Total Air Force</b>	<b>192,358</b>	<b>180,499</b>		<b>180,499</b>
<b>Grand Total Department of Defense</b>	<b>1,796,340</b>	<b>2,885,270</b>		<b>2,885,270</b>

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Summary for Reserve Only, Funded in Active Appropriations

Feb 2010

<u>Appropriation</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	<u>FY 2012</u>
Aircraft Procurement, Army	19,298		19,298	
Missile Procurement, Army				
Procurement of W&TCV, Army	31,118		31,118	62,464
Procurement of Ammunition, Army	14,377		14,377	14,765
Other Procurement, Army	1,040,690	580,649	1,621,339	776,830
<b>Total Army</b>	<b>1,105,483</b>	<b>580,649</b>	<b>1,686,132</b>	<b>854,059</b>
Aircraft Procurement, Navy	23,499		23,499	41,968
Procurement of Ammo, Navy & MC	213		213	219
Other Procurement, Navy	20,611	29,706	50,317	20,135
Procurement, Marine Corps	24,481		24,481	8,564
<b>Total Navy</b>	<b>68,804</b>	<b>29,706</b>	<b>98,510</b>	<b>70,886</b>
Aircraft Procurement, Air Force	65,879		65,879	220,747
Procurement of Ammunition, Air Force	12,995		12,995	12,998
Other Procurement, Air Force	29,283		29,283	17,107
<b>Total Air Force</b>	<b>108,157</b>		<b>108,157</b>	<b>250,852</b>
<b>Grand Total Department of Defense</b>	<b>1,282,444</b>	<b>610,355</b>	<b>1,892,799</b>	<b>1,175,797</b>

\* Items Under \$50,000

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Summary for Reserve Only, Funded in Active Appropriations

Feb 2010

<u>Appropriation</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Aircraft Procurement, Army			
Missile Procurement, Army			
Procurement of W&TCV, Army	5,984	18,000	18,000
Procurement of Ammunition, Army	15,029	15,699	16,101
Other Procurement, Army	228,235	220,536	307,345
<b>Total Army</b>	<b>249,248</b>	<b>254,235</b>	<b>341,446</b>
Aircraft Procurement, Navy	80,118	350,015	936,360
Procurement of Ammo, Navy & MC	223	226	230
Other Procurement, Navy	21,786	22,102	22,428
Procurement, Marine Corps	3,131	3,340	3,447
<b>Total Navy</b>	<b>105,258</b>	<b>375,683</b>	<b>962,465</b>
Aircraft Procurement, Air Force	625,073	948,508	464,948
Procurement of Ammunition, Air Force	11,817	12,052	12,374
Other Procurement, Air Force	16,510	11,486	10,071
<b>Total Air Force</b>	<b>653,400</b>	<b>972,046</b>	<b>487,393</b>
<b>Grand Total Department of Defense</b>	<b>1,007,906</b>	<b>1,601,964</b>	<b>1,791,304</b>

\* Items Under \$50,000

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 (Dollars in Thousands)

## Summary for National Guard &amp; Reserve, Funded in NG&amp;RE

Feb 2010

<u>Appropriation</u>	FY 2009 <u>Actuals</u>	FY 2010 Base & OCO <u>Enacted</u>	FY 2010 <u>OCO Req</u>	FY 2010 <u>Total</u>
Army Reserve	202,345	85,000		85,000
Army National Guard	821,586	575,000		575,000
<b>Total Army</b>	<b>1,023,931</b>	<b>660,000</b>		<b>660,000</b>
Navy Reserve	37,389	55,000		55,000
Marine Corps Reserve	37,389	45,000		45,000
<b>Total Navy</b>	<b>74,778</b>	<b>100,000</b>		<b>100,000</b>
Air Force Reserve	37,389	55,000		55,000
Air National Guard	104,690	135,000		135,000
<b>Total Air Force</b>	<b>142,079</b>	<b>190,000</b>		<b>190,000</b>
<b>Grand Total NG&amp;RE</b>	<b>1,240,788</b>	<b>950,000</b>		<b>950,000</b>

\* Items Under \$50,000

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Summary for National Guard & Reserve, Funded in NG&RE

Feb 2010

<u>Appropriation</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	<u>FY 2012</u>
Army Reserve				
Army National Guard				
<b>Total Army</b>				
Navy Reserve				
Marine Corps Reserve				
<b>Total Navy</b>				
Air Force Reserve				
Air National Guard				
<b>Total Air Force</b>				
<b>Grand Total NG&amp;RE</b>				

\* Items Under \$50,000

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Summary for National Guard & Reserve, Funded in NG&RE

Feb 2010

<u>Appropriation</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Army Reserve			
Army National Guard			
<b>Total Army</b>			
Navy Reserve			
Marine Corps Reserve			
<b>Total Navy</b>			
Air Force Reserve			
Air National Guard			
<b>Total Air Force</b>			
<b>Grand Total NG&amp;RE</b>			

\* Items Under \$50,000

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Appropriation: 2031A Aircraft Procurement, Army

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Aircraft</u></b>								
Joint Cargo Aircraft (JCA) National Guard	7	258,622						
HELICOPTER, LIGHT UTILITY (LUH) National Guard	18	91,743	33	186,285			33	186,285
Uh-60 Blackhawk (MYP) National Guard	2	39,600	10	182,400			10	182,400
Reserve	5	103,500						
Ch-47 Helicopter National Guard	4	150,000						
<b>Total Aircraft</b>		<b>643,465</b>		<b>368,685</b>				<b>368,685</b>
<b><u>Budget Activity 02: Modification of Aircraft</u></b>								
Ah-64 Mods National Guard		432,700						
Ch-47 Cargo Helicopter Mods (MYP) National Guard		5,760						
Utility/Cargo Airplane Mods National Guard		8,500		8,710				8,710
Reserve								
Utility Helicopter Mods National Guard				45,000				45,000
Reserve				12,000				12,000
Airborne Avionics National Guard					12			12
Gatm Rollup National Guard					3,808			3,808
Reserve					4,507			4,507
<b>Total Modification of Aircraft</b>		<b>446,960</b>		<b>74,037</b>				<b>74,037</b>

\* Items Under \$50,000

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Department of Defense  
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Appropriation: 2031A Aircraft Procurement, Army

Feb 2010

<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Aircraft</u></b>								
Joint Cargo Aircraft (JCA) National Guard								
HELICOPTER, LIGHT UTILITY (LUH) National Guard	34	199,169			34	199,169	35	217,539
Uh-60 Blackhawk (MYP) National Guard Reserve	2	39,600			2	39,600		
Ch-47 Helicopter National Guard	6	155,750			6	155,750	18	514,898
<b>Total Aircraft</b>		<b>394,519</b>				<b>394,519</b>		<b>732,437</b>
<b><u>Budget Activity 02: Modification of Aircraft</u></b>								
Ah-64 Mods National Guard								
Ch-47 Cargo Helicopter Mods (MYP) National Guard								
Utility/Cargo Airplane Mods National Guard Reserve		3,818 5,078				3,818 5,078		
Utility Helicopter Mods National Guard Reserve		45,000 12,000				45,000 12,000		57,000
Airborne Avionics National Guard								
Gatm Rollup National Guard Reserve		6,418 2,220				6,418 2,220		
<b>Total Modification of Aircraft</b>		<b>74,534</b>				<b>74,534</b>		<b>57,000</b>

\* Items Under \$50,000

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Appropriation: 2031A Aircraft Procurement, Army

Feb 2010

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Aircraft</u></b>						
Joint Cargo Aircraft (JCA) National Guard						
HELICOPTER, LIGHT UTILITY (LUH) National Guard	21	144,018	13	111,301		
Uh-60 Blackhawk (MYP) National Guard Reserve	50	927,298				
Ch-47 Helicopter National Guard						
<b>Total Aircraft</b>		<b>1,071,316</b>		<b>111,301</b>		
<b><u>Budget Activity 02: Modification of Aircraft</u></b>						
Ah-64 Mods National Guard						
Ch-47 Cargo Helicopter Mods (MYP) National Guard						
Utility/Cargo Airplane Mods National Guard Reserve						
Utility Helicopter Mods National Guard Reserve		57,000		57,000		57,000
Airborne Avionics National Guard						
Gatm Rollup National Guard Reserve						
<b>Total Modification of Aircraft</b>		<b>57,000</b>		<b>57,000</b>		<b>57,000</b>

\* Items Under \$50,000

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Appropriation: 2031A Aircraft Procurement, Army

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 04: Support Equipment and Facilities</u>								
Common Ground Equipment								
National Guard		21,573		18,355				18,355
Air Traffic Control								
National Guard		37,094		94				94
Reserve		6,000						
Airborne Communications								
National Guard		55		55				55
<b>Total Support Equipment and Facilities</b>		<b>64,722</b>		<b>18,504</b>				<b>18,504</b>
<b>Total Aircraft Procurement, Army</b>		<b>1,155,147</b>		<b>461,226</b>				<b>461,226</b>

\* Items Under \$50,000

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Appropriation: 2031A Aircraft Procurement, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 04: Support Equipment and Facilities</u>								
Common Ground Equipment National Guard		13,809				13,809		14,490
Air Traffic Control National Guard Reserve				7,555		7,555		
Airborne Communications National Guard								
<b>Total Support Equipment and Facilities</b>		<b>13,809</b>		<b>7,555</b>		<b>21,364</b>		<b>14,490</b>
<b>Total Aircraft Procurement, Army</b>		<b>482,862</b>		<b>7,555</b>		<b>490,417</b>		<b>803,927</b>

\* Items Under \$50,000

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Appropriation: 2031A Aircraft Procurement, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 04: Support Equipment and Facilities</u>						
Common Ground Equipment						
National Guard		20,272				
Air Traffic Control						
National Guard						
Reserve						
Airborne Communications						
National Guard						
<b>Total Support Equipment and Facilities</b>		<b>20,272</b>				
<b>Total Aircraft Procurement, Army</b>		<b>1,148,588</b>		<b>168,301</b>		<b>57,000</b>

\* Items Under \$50,000

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Appropriation: 2032A Missile Procurement, Army

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 02: Other Missiles</u></b>								
Javelin (Aaws-M) System Summary								
National Guard	317	104,092		535				535
Reserve	14	3,846		1,923				1,923
MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)								
National Guard	1,534	9,666	809	7,633			809	7,633
High Mobility Artillery Rocket System (HIMARS)								
National Guard	38	160,842	24	118,627			24	118,627
		-----		-----		-----		-----
<b>Total Other Missiles</b>		<b>278,446</b>		<b>128,718</b>				<b>128,718</b>
<b><u>Budget Activity 03: Modification of Missiles</u></b>								
Itas/Tow Mods								
National Guard		84,347		6,800				6,800
Himars Modifications								
National Guard		8,696		31,838				31,838
		-----		-----		-----		-----
<b>Total Modification of Missiles</b>		<b>93,043</b>		<b>38,638</b>				<b>38,638</b>
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>								
Spares And Repair Parts								
National Guard		7,013		6,730				6,730
		-----		-----		-----		-----
<b>Total Spares and Repair Parts</b>		<b>7,013</b>		<b>6,730</b>				<b>6,730</b>
		-----		-----		-----		-----
<b>Total Missile Procurement, Army</b>		<b>378,502</b>		<b>174,086</b>				<b>174,086</b>

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Appropriation: 2032A Missile Procurement, Army

Feb 2010

<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 02: Other Missiles</u></b>								
Javelin (Aaws-M) System Summary National Guard Reserve								
MLRS REDUCED RANGE PRACTICE ROCKETTS (RRPR) National Guard	809	7,802			809	7,802	931	7,973
High Mobility Artillery Rocket System (HIMARS) National Guard	39	202,627			39	202,627		24,232
<b>Total Other Missiles</b>		<b>210,429</b>				<b>210,429</b>		<b>32,205</b>
<b><u>Budget Activity 03: Modification of Missiles</u></b>								
Itas/Tow Mods National Guard		13,000				13,000		
Himars Modifications National Guard		8,459				8,459		4,631
<b>Total Modification of Missiles</b>		<b>21,459</b>				<b>21,459</b>		<b>4,631</b>
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>								
Spares And Repair Parts National Guard		6,436				6,436		2,164
<b>Total Spares and Repair Parts</b>		<b>6,436</b>				<b>6,436</b>		<b>2,164</b>
<b>Total Missile Procurement, Army</b>		<b>238,324</b>				<b>238,324</b>		<b>39,000</b>

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<u>Line Item Nomenclature</u>	<u>FY 2013</u>		<u>FY 2014</u>		<u>FY 2015</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 02: Other Missiles</u></b>						
Javelin (Aaws-M) System Summary National Guard Reserve						
MLRS REDUCED RANGE PRACTICE ROCKETTS (RRPR) National Guard	956	8,149	943	8,240	1,062	8,404
High Mobility Artillery Rocket System (HIMARS) National Guard		19,932		6,756		6,871
		-----		-----		-----
<b>Total Other Missiles</b>		<b>28,081</b>		<b>14,996</b>		<b>15,275</b>
<b><u>Budget Activity 03: Modification of Missiles</u></b>						
Itas/Tow Mods National Guard						
Himars Modifications National Guard		5,237		3,084		3,327
		-----		-----		-----
<b>Total Modification of Missiles</b>		<b>5,237</b>		<b>3,084</b>		<b>3,327</b>
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>						
Spares And Repair Parts National Guard		2,521		1,588		1,663
		-----		-----		-----
<b>Total Spares and Repair Parts</b>		<b>2,521</b>		<b>1,588</b>		<b>1,663</b>
		-----		-----		-----
<b>Total Missile Procurement, Army</b>		<b>35,839</b>		<b>19,668</b>		<b>20,265</b>

\* Items Under \$50,000

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Appropriation: 2033A Procurement of W&amp;TCV, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>								
Fist Vehicle (MOD) National Guard		28,800		6,000				6,000
Bradley Program (MOD) National Guard		232,458		182,518				182,518
Howitzer, Med Sp Ft 155mm M109a6 (MOD) National Guard		13,227		11,258				11,258
Improved Recovery Vehicle (M88a2 Hercules) National Guard			2	9,608			2	9,608
Reserve	3	13,200	3	13,200			3	13,200
Armored Breacher Vehicle National Guard			7	35,860			7	35,860
M88 FOV MODS National Guard								
Reserve								
Joint Assault Bridge National Guard			4	19,800			4	19,800
Reserve			9	35,661			9	35,661
M1 Abrams Tank (MOD) National Guard		83,358		74,000				74,000
<b>Total Tracked Combat Vehicles</b>		<b>371,043</b>		<b>387,905</b>				<b>387,905</b>
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>								
Howitzer, Light, Towed, 105mm, M119 National Guard		78,483		53,395				53,395
M240 Medium Machine Gun (7.62MM) National Guard	2,388	23,831	304	5,098			304	5,098
Reserve	1,338	13,351	698	11,673			698	11,673
Machine Gun, Cal .50 M2 Roll National Guard	1,145	15,063	169	2,256			169	2,256
Reserve	198	2,609	347	4,626			347	4,626

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>								
Fist Vehicle (MOD) National Guard		11,000				11,000		11,000
Bradley Program (MOD) National Guard		215,133				215,133		
Howitzer, Med Sp Ft 155mm M109a6 (MOD) National Guard		22,450				22,450		30,130
Improved Recovery Vehicle (M88a2 Hercules) National Guard Reserve	17	69,609			17	69,609	9	55,916
Armored Breacher Vehicle National Guard	5	24,870			5	24,870	6	29,309
M88 FOV MODS National Guard Reserve								10,000
Joint Assault Bridge National Guard Reserve	5 1	21,911 6,434			5 1	21,911 6,434	1 13	5,440 53,339
M1 Abrams Tank (MOD) National Guard		174,000				174,000		120,000
<b>Total Tracked Combat Vehicles</b>		<b>545,407</b>				<b>545,407</b>		<b>315,134</b>
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>								
Howitzer, Light, Towed, 105mm, M119 National Guard		5,575				5,575		
M240 Medium Machine Gun (7.62MM) National Guard Reserve	588 615	10,000 10,488			588 615	10,000 10,488		
Machine Gun, Cal .50 M2 Roll National Guard Reserve	1,793 604	24,164 8,123			1,793 604	24,164 8,123	1,471 444	20,428 6,173

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>						
Fist Vehicle (MOD) National Guard		14,136		7,489		
Bradley Program (MOD) National Guard						
Howitzer, Med Sp Ft 155mm M109a6 (MOD) National Guard		119,965		222,371		176,522
Improved Recovery Vehicle (M88a2 Hercules) National Guard Reserve	8	46,320				
Armored Breacher Vehicle National Guard			4	18,000	4	18,000
M88 FOV MODS National Guard Reserve		15,550 5,984				
Joint Assault Bridge National Guard Reserve	11	38,427	5 5	17,925 18,000	11 5	35,954 18,000
M1 Abrams Tank (MOD) National Guard						
<b>Total Tracked Combat Vehicles</b>		<b>240,382</b>		<b>283,785</b>		<b>248,476</b>

**Budget Activity 02: Weapons and Other Combat Vehicles**

Howitzer, Light, Towed, 105mm, M119  
National Guard

M240 Medium Machine Gun (7.62MM)  
National Guard  
Reserve

Machine Gun, Cal .50 M2 Roll  
National Guard  
Reserve

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Lightweight .50 Caliber Machine Gun National Guard								
M249 Saw Machine Gun (5.56MM) National Guard	1,814	7,770	476	2,306			476	2,306
Reserve	1,180	5,059	568	2,753			568	2,753
Mk-19 Grenade Machine Gun (40MM) National Guard	465	8,236	161	3,533			161	3,533
Reserve	154	2,721	125	2,750			125	2,750
Mortar Systems National Guard	258	11,191	160	4,690			160	4,690
M107, Cal. 50, Sniper Rifle National Guard		222		223				223
Xm320 Grenade Launcher Module (GLM) National Guard	2,724	7,294	289	1,179			289	1,179
Reserve	164	439	222	905			222	905
M110 Semi-Automatic Sniper System (SASS) National Guard	33	562						
M4 Carbine National Guard	23,824	42,333	2,095	3,568			2,095	3,568
Reserve	5,466	9,713	6,149	10,471			6,149	10,471
Shotgun, Modular Accessory System (MASS) National Guard	941	1,748						
Reserve	17	32						
Howitzer Lt Wt 155mm (T) National Guard	13	40,030	17	45,890			17	45,890
Mk-19 Grenade Machine Gun Mods National Guard		114		128				128
M4 Carbine Mods National Guard		7,989		621				621
Reserve				180				180
M249 Saw Machine Gun Mods National Guard		61		77				77

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Lightweight .50 Caliber Machine Gun National Guard	90	4,875			90	4,875	182	7,500
M249 Saw Machine Gun (5.56MM) National Guard Reserve								
Mk-19 Grenade Machine Gun (40MM) National Guard	55	1,031			55	1,031		
Reserve	108	2,022			108	2,022		
Mortar Systems National Guard	37	4,690			37	4,690	27	4,799
M107, Cal. 50, Sniper Rifle National Guard		235				235		
Xm320 Grenade Launcher Module (GLM) National Guard	113	472			113	472	5	20
Reserve	82	343			82	343	53	231
M110 Semi-Automatic Sniper System (SASS) National Guard	155	4,125			155	4,125		
M4 Carbine National Guard	3,788	6,652			3,788	6,652	230	413
Reserve	1,826	3,207			1,826	3,207	1,417	2,545
Shotgun, Modular Accessory System (MASS) National Guard	15	29			15	29	16	32
Reserve	49	96			49	96		
Howitzer Lt Wt 155mm (T) National Guard								
Mk-19 Grenade Machine Gun Mods National Guard		137				137		
M4 Carbine Mods National Guard		102				102		13
Reserve		111				111		75
M249 Saw Machine Gun Mods National Guard		50				50		

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Lightweight .50 Caliber Machine Gun National Guard	136	5,050	262	8,900	264	8,525
M249 Saw Machine Gun (5.56MM) National Guard Reserve						
Mk-19 Grenade Machine Gun (40MM) National Guard  Reserve						
Mortar Systems National Guard	25	5,000				
M107, Cal. 50, Sniper Rifle National Guard						
Xm320 Grenade Launcher Module (GLM) National Guard  Reserve						
M110 Semi-Automatic Sniper System (SASS) National Guard						
M4 Carbine National Guard Reserve						
Shotgun, Modular Accessory System (MASS) National Guard Reserve						
Howitzer Lt Wt 155mm (T) National Guard						
Mk-19 Grenade Machine Gun Mods National Guard						
M4 Carbine Mods National Guard Reserve						
M249 Saw Machine Gun Mods National Guard						

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
M240 Medium Machine Gun Mods								
National Guard		2,005		808				808
Reserve		807		394				394
M119 Modifications								
National Guard				6,909				6,909
M16 Rifle Mods								
National Guard		3		101				101
Reserve				338				338
Items Less Than \$5.0m (WOCV-WTCV)								
National Guard		1,112						
Reserve		267						
<b>Total Weapons and Other Combat Vehicles</b>		<b>283,045</b>		<b>164,872</b>				<b>164,872</b>
<b>Total Procurement of W&amp;TCV, Army</b>		<b>654,088</b>		<b>552,777</b>				<b>552,777</b>

\* Items Under \$50,000

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Appropriation: 2033A Procurement of W&TCV, Army

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<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
M240 Medium Machine Gun Mods National Guard Reserve								
M119 Modifications National Guard		11,916				11,916		13,972
M16 Rifle Mods National Guard Reserve		294				294		101
Items Less Than \$5.0m (WOCV-WTCV) National Guard Reserve								
<b>Total Weapons and Other Combat Vehicles</b>		<b>98,737</b>				<b>98,737</b>		<b>56,302</b>
<b>Total Procurement of W&amp;TCV, Army</b>		<b>644,144</b>				<b>644,144</b>		<b>371,436</b>

\* Items Under \$50,000



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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
M240 Medium Machine Gun Mods National Guard Reserve						
M119 Modifications National Guard		15,969		19,953		7,976
M16 Rifle Mods National Guard Reserve						
Items Less Than \$5.0m (WOCV-WTCV) National Guard Reserve						
<b>Total Weapons and Other Combat Vehicles</b>		----- 26,019		----- 28,853		----- 16,501
<b>Total Procurement of W&amp;TCV, Army</b>		----- 266,401		----- 312,638		----- 264,977

\* Items Under \$50,000

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Appropriation: 2034A Procurement of Ammunition, Army

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<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Ammunition</u>								
Ctg, 5.56mm, All Types								
National Guard		17,417		15,382				15,382
Reserve		19,461		2,272				2,272
Ctg, 7.62mm, All Types								
National Guard		5,840		6,471				6,471
Reserve		5,335		207				207
Ctg, Handgun, All Types								
National Guard		773		798				798
Reserve		773		221				221
Ctg, .50 Cal, All Types								
National Guard		38,768		12,812				12,812
Reserve		30,007		988				988
Ctg, 25mm, All Types								
National Guard		2,063		2,021				2,021
Reserve		2,063						
Ctg, 30mm, All Types								
National Guard		1,315		2,458				2,458
Reserve		1,315		591				591
Ctg, 40mm, All Types								
National Guard		2,398		32,026				32,026
Reserve		6,641		6,849				6,849
60mm Mortar, All Types								
National Guard		945		3,254				3,254
Reserve		945						
81mm Mortar, All Types								
National Guard		6,524		4,228				4,228
Reserve		6,951						
120MM Mortar, ALL TYPES								
National Guard		7,481		28,616				28,616
Reserve		7,481						
Ctg Tank 105mm: All Types								
National Guard								

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Ammunition</u>								
Ctg, 5.56mm, All Types								
National Guard		16,221				16,221		15,826
Reserve		2,667				2,667		2,518
Ctg, 7.62mm, All Types								
National Guard		4,522				4,522		5,560
Reserve		211				211		215
Ctg, Handgun, All Types								
National Guard		983				983		819
Reserve		305				305		230
Ctg, .50 Cal, All Types								
National Guard		12,546				12,546		13,276
Reserve		1,015				1,015		1,030
Ctg, 25mm, All Types								
National Guard		2,117				2,117		2,171
Reserve								
Ctg, 30mm, All Types								
National Guard		2,450				2,450		2,555
Reserve		590				590		615
Ctg, 40mm, All Types								
National Guard		32,049				32,049		32,076
Reserve		6,855				6,855		6,642
60mm Mortar, All Types								
National Guard		2,042				2,042		1,968
Reserve								
81mm Mortar, All Types								
National Guard		3,739				3,739		4,680
Reserve								
120MM Mortar, ALL TYPES								
National Guard		18,901				18,901		29,981
Reserve								
Ctg Tank 105mm: All Types								
National Guard		720				720		702

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Ammunition</u>						
Ctg, 5.56mm, All Types						
National Guard		16,145		16,372		15,252
Reserve		2,566		2,594		2,432
Ctg, 7.62mm, All Types						
National Guard		6,579		7,117		9,701
Reserve		220		219		221
Ctg, Handgun, All Types						
National Guard		831		842		853
Reserve		234		238		243
Ctg, .50 Cal, All Types						
National Guard		13,661		13,507		13,777
Reserve		1,053		1,048		1,069
Ctg, 25mm, All Types						
National Guard		2,225		2,336		2,452
Reserve						
Ctg, 30mm, All Types						
National Guard		2,548		2,822		2,795
Reserve		614		679		673
Ctg, 40mm, All Types						
National Guard		32,737		32,061		33,113
Reserve		6,775		7,259		7,686
60mm Mortar, All Types						
National Guard		2,249		2,046		2,334
Reserve						
81mm Mortar, All Types						
National Guard		4,635		4,674		4,923
Reserve						
120MM Mortar, ALL TYPES						
National Guard		20,027		34,166		21,270
Reserve						
Ctg Tank 105mm: All Types						
National Guard		720		729		738

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Ctg, Tank, 120mm, All Types National Guard		3,474		18,138				18,138
Ctg, Arty, 75mm: All Types National Guard		109						
Ctg, Arty, 105mm: All Types National Guard		3,844		8,661				8,661
Ctg, Arty, 155mm, All Types National Guard		16,614		10,967				10,967
Modular Artillery Charge System (MACS), All T National Guard		556						
Artillery Fuzes, All Types National Guard								
Mines, All Types National Guard		80						
Reserve		80						
Mine, Clearing Charge, All Types National Guard		234						
Reserve		31						
Shoulder Launched Munitions, All Types National Guard		3,296						
Reserve		97						
Demolition Munitions, All Types National Guard		3,834		1,373				1,373
Reserve		5,588		226				226
Grenades, All Types National Guard		6,149		8,246				8,246
Reserve		7,912		2,387				2,387
Signals, All Types National Guard		1,828		1,487				1,487
Reserve		1,828		478				478

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Ctg, Tank, 120mm, All Types National Guard		18,123				18,123		18,616
Ctg, Arty, 75mm: All Types National Guard								
Ctg, Arty, 105mm: All Types National Guard		8,666				8,666		11,940
Ctg, Arty, 155mm, All Types National Guard		8,047				8,047		11,377
Modular Artillery Charge System (MACS), All T National Guard								
Artillery Fuzes, All Types National Guard								2,831
Mines, All Types National Guard Reserve								
Mine, Clearing Charge, All Types National Guard Reserve								
Shoulder Launched Munitions, All Types National Guard Reserve								
Demolition Munitions, All Types National Guard Reserve		1,489 186				1,489 186		1,715 448
Grenades, All Types National Guard Reserve		6,293 1,755				6,293 1,755		7,616 2,171
Signals, All Types National Guard Reserve		1,257 419				1,257 419		1,580 513

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Ctg, Tank, 120mm, All Types National Guard		19,042		19,439		19,914
Ctg, Arty, 75mm: All Types National Guard						
Ctg, Arty, 105mm: All Types National Guard		12,065		10,809		11,704
Ctg, Arty, 155mm, All Types National Guard		11,273		11,835		11,847
Modular Artillery Charge System (MACS), All T National Guard						
Artillery Fuzes, All Types National Guard		3,315		3,384		3,449
Mines, All Types National Guard Reserve						
Mine, Clearing Charge, All Types National Guard Reserve						
Shoulder Launched Munitions, All Types National Guard Reserve						
Demolition Munitions, All Types National Guard Reserve		1,621 455		1,720 452		1,694 481
Grenades, All Types National Guard Reserve		7,683 2,186		7,896 2,235		8,090 2,301
Signals, All Types National Guard Reserve		1,674 536		1,832 575		1,879 586

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Simulators, All Types								
National Guard		3,505		1,713				1,713
Reserve		3,505		363				363
Non-Lethal Ammunition, All Types								
National Guard		26		15,564				15,564
Reserve		15						
Items Less Than \$5 Million								
National Guard		24		40				40
Reserve		26		4				4
<b>Total Ammunition</b>		<b>227,151</b>		<b>188,841</b>				<b>188,841</b>
<b>Total Procurement of Ammunition, Army</b>		<b>227,151</b>		<b>188,841</b>				<b>188,841</b>

\* Items Under \$50,000



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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Simulators, All Types								
National Guard		1,742				1,742		1,777
Reserve		370				370		378
Non-Lethal Ammunition, All Types								
National Guard		577				577		592
Reserve								
Items Less Than \$5 Million								
National Guard		41				41		41
Reserve		4				4		5
<b>Total Ammunition</b>		<b>156,902</b>				<b>156,902</b>		<b>182,464</b>
<b>Total Procurement of Ammunition, Army</b>		<b>156,902</b>				<b>156,902</b>		<b>182,464</b>

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Simulators, All Types						
National Guard		1,810		1,850		1,890
Reserve		385		395		404
Non-Lethal Ammunition, All Types						
National Guard		608		621		633
Reserve						
Items Less Than \$5 Million						
National Guard		42		41		42
Reserve		5		5		5
		-----		-----		-----
<b>Total Ammunition</b>		<b>176,519</b>		<b>191,798</b>		<b>184,451</b>
		-----		-----		-----
<b>Total Procurement of Ammunition, Army</b>		<b>176,519</b>		<b>191,798</b>		<b>184,451</b>

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Tactical and Support Vehicles</u>								
Tactical Trailers/Dolly Sets								
National Guard	1,644	18,032	1,736	33,054			1,736	33,054
Reserve	955	12,320	1,139	42,439			1,139	42,439
Semitrailers, Flatbed:								
National Guard	146	9,486	70	27,314			70	27,314
Reserve	144	8,343	42	14,114			42	14,114
Semitrailers, Tankers								
National Guard	95	23,325	10	2,321			10	2,321
Reserve	15	5,828	10	2,531			10	2,531
Hi Mob Multi-Purp Whld Veh (HMMWV)								
National Guard	2,544	594,580	828	206,758			828	206,758
Reserve	532	92,599	591	137,024			591	137,024
Family Of Medium Tactical Veh (FMTV)								
National Guard	1,120	237,589	110	282,915			110	282,915
Reserve	526	137,969	1,398	1,073,893			1,398	1,073,893
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN								
National Guard		6,240						
Reserve		4,064						
Family Of Heavy Tactical Vehicles (FHTV)								
National Guard		664,738		359,172				359,172
Reserve		246,424		262,784				262,784
Pls Esp								
National Guard								
Reserve				1,236				1,236
Armored Security Vehicles (ASV)								
National Guard	127	115,138	103	103,501			103	103,501
Reserve	71	60,016	18	18,585			18	18,585
Mine Protection Vehicle Family								
National Guard	18	67,365	35	40,157			35	40,157
Reserve	32	67,090	74	122,300			74	122,300

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>								
Tactical Trailers/Dolly Sets								
National Guard	302	5,022			302	5,022	1,000	16,285
Reserve	341	4,908			341	4,908	1,247	21,695
Semitrailers, Flatbed:								
National Guard	219	21,294			219	21,294	57	5,783
Reserve	93	10,854			93	10,854	246	26,735
Semitrailers, Tankers								
National Guard								
Reserve								
Hi Mob Multi-Purp Whld Veh (HMMWV)								
National Guard								
Reserve								
Family Of Medium Tactical Veh (FMTV)								
National Guard	2,199	591,002	95,500		2,199	686,502	31	180,524
Reserve	761	128,926	79,500		761	208,426	1,204	161,407
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN								
National Guard								
Reserve								
Family Of Heavy Tactical Vehicles (FHTV)								
National Guard		142,144				142,144		222,104
Reserve		208,277				208,277		317,999
Pls Esp								
National Guard		48,002				48,002		66,917
Reserve		10,127				10,127		36,597
Armored Security Vehicles (ASV)								
National Guard	60	95,893			60	95,893		
Reserve	18	18,585			18	18,585		
Mine Protection Vehicle Family								
National Guard	3	3,383			3	3,383		
Reserve	28	57,751			28	57,751		

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Tactical and Support Vehicles</u>						
Tactical Trailers/Dolly Sets						
National Guard	145	2,363	149	2,430	150	2,452
Reserve						
Semitrailers, Flatbed:						
National Guard						
Reserve						
Semitrailers, Tankers						
National Guard						
Reserve						
Hi Mob Multi-Purp Whld Veh (HMMWV)						
National Guard						
Reserve						
Family Of Medium Tactical Veh (FMTV)						
National Guard	586	288,135	696	248,934	220	92,420
Reserve	189	57,140	208	63,479	431	144,558
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN						
National Guard						
Reserve						
Family Of Heavy Tactical Vehicles (FHTV)						
National Guard		11,040		17,967		19,884
Reserve		18,111		25,370		26,062
Pls Esp						
National Guard						
Reserve						
Armored Security Vehicles (ASV)						
National Guard						
Reserve						
Mine Protection Vehicle Family						
National Guard						
Reserve						

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Truck, Tractor, Line Haul, M915/M916								
National Guard	10	9,532	145	56,446			145	56,446
Reserve	11	2,500	132	22,503			132	22,503
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P								
National Guard	37	12,539	196	45,395			196	45,395
Reserve	12	4,254	99	22,697			99	22,697
Hmmwv Recapitalization Program								
National Guard								
Reserve								
<b>Total Tactical and Support Vehicles</b>		<b>2,399,971</b>		<b>2,877,139</b>				<b>2,877,139</b>

Budget Activity 02: Communications and Electronics Equipment

Win-T - Ground Forces Tactical Network								
National Guard		62,138		8,860				8,860
Reserve		12,782		44,881				44,881
Sat Term, Emut (SPACE)								
National Guard								
Navstar Global Positioning System (SPACE)								
National Guard		41,807		60,110				60,110
Reserve		4,880		17,564				17,564
Smart-T (SPACE)								
National Guard		41,342		16,235				16,235
Reserve		1,227		13,112				13,112
Global Brdcst Svc - Gbs								
National Guard		8,775		2,962				2,962
Reserve		2,545		606				606
Mod Of In-Svc Equip (TAC SAT)								
National Guard				1,172				1,172
Reserve								
Mod-In-Service Profiler								
National Guard				639				639
Army Global Cmd & Control Sys (AGCCS)								
National Guard		2,132		1,200				1,200

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Truck, Tractor, Line Haul, M915/M916 National Guard							30	4,891
Reserve	55	24,210			55	24,210	40	7,137
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P National Guard	157	45,329			157	45,329	69	20,000
Reserve	94	23,458			94	23,458		
Hmmwv Recapitalization Program National Guard				212,306		212,306		
Reserve				465,646		465,646		
<b>Total Tactical and Support Vehicles</b>		<b>1,439,165</b>		<b>852,952</b>		<b>2,292,117</b>		<b>1,088,074</b>

Budget Activity 02: Communications and Electronics Equipment

Win-T - Ground Forces Tactical Network National Guard		15,755			15,755		19,674
Reserve		24,000			24,000		
Sat Term, Emut (SPACE) National Guard							
Navstar Global Positioning System (SPACE) National Guard		10,817			10,817		5,872
Reserve		16,550			16,550		658
Smart-T (SPACE) National Guard		2,663			2,663		2,867
Reserve		92			92		99
Global Brdcst Svc - Gbs National Guard		823			823		1,200
Reserve		803			803		
Mod Of In-Svc Equip (TAC SAT) National Guard		1,456			1,456		40
Reserve		50			50		
Mod-In-Service Profiler National Guard							
Army Global Cmd & Control Sys (AGCCS) National Guard							

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Truck, Tractor, Line Haul, M915/M916						
National Guard	54	8,862	64	10,588	66	10,782
Reserve	23	3,820	13	2,203	14	2,379
 HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P						
National Guard	75	21,609	77	22,235	79	22,873
Reserve						
 Hmwwv Recapitalization Program						
National Guard						
Reserve						
 <b>Total Tactical and Support Vehicles</b>		<b>411,080</b>		<b>393,206</b>		<b>321,410</b>

Budget Activity 02: Communications and Electronics Equipment

Win-T - Ground Forces Tactical Network						
National Guard		19,674				
Reserve						
 Sat Term, Emut (SPACE)						
National Guard				376		384
 Navstar Global Positioning System (SPACE)						
National Guard						
Reserve						
 Smart-T (SPACE)						
National Guard		20,643		9,683		29,411
Reserve		95				
 Global Brdcst Svc - Gbs						
National Guard						
Reserve						
 Mod Of In-Svc Equip (TAC SAT)						
National Guard						
Reserve						
 Mod-In-Service Profiler						
National Guard						
 Army Global Cmd & Control Sys (AGCCS)						
National Guard						

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Army Data Distribution System (DATA RADIO) National Guard		3,604						
Joint Tactical Radio System National Guard				6,857				6,857
Sincgars Family National Guard Reserve		87,031		2,725				2,725
AMC Critical Items - OPA2 National Guard Reserve				54,000				54,000
Bridge To Future Networks National Guard		141,290						
Comms-Elec Equip Fielding National Guard Reserve		11,085 2,000						
Spider Apla Remote Control Unit National Guard Reserve				8,959 470				8,959 470
IMS Remote Control Unit National Guard Reserve								
Soldier Enhancement Program Comm/Electronics National Guard Reserve		354 143		762				762
Combat Survivor Evader Locator (CSEL) National Guard		3,842						
RADIO, IMPROVED HF (COTS) FAMILY National Guard		23,600		15,029				15,029
Medical Comm For CBT Casualty Care (MC4) National Guard Reserve		9,780 11,957		2,699 4,991				2,699 4,991

\* Items Under \$50,000

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Army Data Distribution System (DATA RADIO) National Guard								
Joint Tactical Radio System National Guard								
Sincgars Family National Guard Reserve		1,763				1,763		
AMC Critical Items - OPA2 National Guard Reserve				1,973 1,973		1,973 1,973		
Bridge To Future Networks National Guard								
Comms-Elec Equip Fielding National Guard Reserve		1,700 1,452				1,700 1,452		
Spider Apla Remote Control Unit National Guard Reserve		10,688 561				10,688 561	3,215 169	
IMS Remote Control Unit National Guard Reserve							30,400 3,800	
Soldier Enhancement Program Comm/Electronics National Guard Reserve		151				151		
Combat Survivor Evader Locator (CSEL) National Guard		496				496		
RADIO, IMPROVED HF (COTS) FAMILY National Guard		1,025				1,025		
Medical Comm For CBT Casualty Care (MC4) National Guard Reserve		4,330 6,479		5,252 5,207		9,582 11,686	3,637 12,897	

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Army Data Distribution System (DATA RADIO) National Guard						
Joint Tactical Radio System National Guard						
Sincgars Family National Guard				72		74
Reserve				72		74
AMC Critical Items - OPA2 National Guard						
Reserve						
Bridge To Future Networks National Guard						
Comms-Elec Equip Fielding National Guard						
Reserve						
Spider Apla Remote Control Unit National Guard		4,474				
Reserve		235				
IMS Remote Control Unit National Guard		30,400		28,512		28,512
Reserve		3,800		3,564		3,564
Soldier Enhancement Program Comm/Electronics National Guard						
Reserve						
Combat Survivor Evader Locator (CSEL) National Guard						
RADIO, IMPROVED HF (COTS) FAMILY National Guard		461				
Medical Comm For CBT Casualty Care (MC4) National Guard		3,441		2,489		888
Reserve		8,980		1,798		1,491

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Tsec - Army Key Mgt Sys (AKMS)								
National Guard		17,992		9,300				9,300
Reserve		1,134		3,158				3,158
Information System Security Program-ISSP								
National Guard		14,804		1,452				1,452
Reserve		2,951		1,569				1,569
All Source Analysis Sys (ASAS)								
National Guard		34,184						
Reserve		333						
Prophet Ground								
National Guard		75,336		18,381				18,381
Reserve				18,040				18,040
Digital Topographic Spt Sys (DTSS)								
National Guard		16,750						
Reserve		148						
DCGS-A (MIP)								
National Guard		65,761		51,284				51,284
Reserve				147				147
CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)								
National Guard		6,904		1,861				1,861
Reserve		15,057		158				158
Items Less Than \$5.0m (MIP)								
National Guard		22,580		13,783				13,783
Lightweight Counter Mortar Radar								
National Guard		5,100		5,040				5,040
Faad Gbs								
National Guard								
Sentinel Mods								
National Guard		20,214		13,214				13,214
Sense Through The Wall (STTW)								
National Guard								

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Tsec - Army Key Mgt Sys (AKMS)								
National Guard		9,334				9,334		2,917
Reserve		2,390				2,390		938
Information System Security Program-ISSP								
National Guard		797				797		67
Reserve		1,408				1,408		32
All Source Analysis Sys (ASAS)								
National Guard								
Reserve								
Prophet Ground								
National Guard								4,679
Reserve								
Digital Topographic Spt Sys (DTSS)								
National Guard								
Reserve								
DCGS-A (MIP)								
National Guard		38,275				38,275		30,718
Reserve		537				537		35
CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)								
National Guard		1,965		1,184		3,149		
Reserve		183		991		1,174		
Items Less Than \$5.0m (MIP)								
National Guard		11,681				11,681		
Lightweight Counter Mortar Radar								
National Guard		10,000				10,000		20,000
Faad Gbs								
National Guard				64,500		64,500		
Sentinel Mods								
National Guard		10,214				10,214		13,570
Sense Through The Wall (STTW)								
National Guard								

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Tsec - Army Key Mgt Sys (AKMS) National Guard Reserve						
Information System Security Program-ISSP National Guard Reserve						
All Source Analysis Sys (ASAS) National Guard Reserve						
Prophet Ground National Guard Reserve						
Digital Topographic Spt Sys (DTSS) National Guard Reserve						
DCGS-A (MIP) National Guard Reserve		30,999				
CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP) National Guard Reserve						
Items Less Than \$5.0m (MIP) National Guard						
Lightweight Counter Mortar Radar National Guard		24,000		15,000		15,000
Faad Gbs National Guard						
Sentinel Mods National Guard		16,104				
Sense Through The Wall (STTW) National Guard		10,000				

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Night Vision Devices								
National Guard		185,034		115,095				115,095
Reserve		24,133		31,606				31,606
Long Range Advanced Scout Surveillance System								
National Guard		48,202		75,494				75,494
Night Vision, Thermal Wpn Sight								
National Guard		127,235		115,561				115,561
Reserve		11,085		9,093				9,093
Small Tactical Optical Rifle Mounted MLRF								
National Guard				1,500				1,500
Radiation Monitoring Systems								
National Guard		1,862		1,781				1,781
Reserve				407				407
Artillery Accuracy Equip								
National Guard		1,800		1,500				1,500
ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE								
National Guard				200				200
Profiler								
National Guard		7,673		2,079				2,079
Mod Of In-Svc Equip (FIREFINDER RADARS)								
National Guard		15,800		2,792				2,792
Force XXI Battle Cmd Brigade & Below (FBCB2)								
National Guard		120,422		81,550				81,550
Reserve		39,720		6,180				6,180
Joint Battle Command - Platform (JBC-P)								
National Guard								
Reserve								
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD)								
National Guard		61,466		41,416				41,416
Computer Ballistics: LHMCB XM32								
National Guard		1,529						

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Night Vision Devices								
National Guard		18,941		5,019		23,960		82,418
Reserve		10,020				10,020		6,713
Long Range Advanced Scout Surveillance System								
National Guard		129,576				129,576		62,395
Night Vision, Thermal Wpn Sight								
National Guard		99,929				99,929		77,976
Reserve		706				706		1,591
Small Tactical Optical Rifle Mounted MLRF								
National Guard		2,500				2,500		3,000
Radiation Monitoring Systems								
National Guard								
Reserve								
Artillery Accuracy Equip								
National Guard		1,800				1,800		
ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE								
National Guard								
Profiler								
National Guard		1,772				1,772		1,540
Mod Of In-Svc Equip (FIREFINDER RADARS)								
National Guard		2,843				2,843		3,009
Force XXI Battle Cmd Brigade & Below (FBCB2)								
National Guard		10,626				10,626		19,302
Reserve		2,550				2,550		3,030
Joint Battle Command - Platform (JBC-P)								
National Guard								23,456
Reserve								10,053
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD)								
National Guard		18,386				18,386		39,732
Computer Ballistics: LHMCB XM32								
National Guard								

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Night Vision Devices						
National Guard		31,419		28,446		39,346
Reserve						22,450
Long Range Advanced Scout Surveillance System						
National Guard						
Night Vision, Thermal Wpn Sight						
National Guard		11,972		24,815		23,469
Reserve						
Small Tactical Optical Rifle Mounted MLRF						
National Guard						3,835
Radiation Monitoring Systems						
National Guard						
Reserve						
Artillery Accuracy Equip						
National Guard						
ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE						
National Guard						
Profiler						
National Guard		4,440		4,320		2,500
Mod Of In-Svc Equip (FIREFINDER RADARS)						
National Guard		3,056				
Force XXI Battle Cmd Brigade & Below (FBCB2)						
National Guard						
Reserve						
Joint Battle Command - Platform (JBC-P)						
National Guard		31,282		65,351		45,946
Reserve		13,407		28,007		19,691
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD)						
National Guard		40,171				
Computer Ballistics: LHMCB XM32						
National Guard						

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Mortar Fire Control System National Guard		348						
Counterfire Radars National Guard		12,000						
Tactical Operations Centers National Guard		83,039		25,904				25,904
Reserve		5,365		3,652				3,652
Fire Support C2 Family National Guard		15,891		9,419				9,419
Reserve								
Battle Command Sustainment Support System (BC) National Guard		4,836		1,874				1,874
Reserve		8,062		568				568
Faad C2 National Guard		3,000		3,000				3,000
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD) National Guard		23,422		5,211				5,211
Reserve								
Knight Family National Guard		54,600		58,700				58,700
TC AIMS II National Guard		2,453		5,338				5,338
Reserve		4,373		1,851				1,851
Joint Network Management System (JNMS) National Guard		3,154						
Reserve		2,137						
Tactical Internet Manager National Guard		351						
Maneuver Control System (MCS) National Guard		29,871		16,049				16,049
Reserve		6,542		1,025				1,025

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Mortar Fire Control System National Guard		14,714				14,714		13,657
Counterfire Radars National Guard								119,245
Tactical Operations Centers National Guard		32,578				32,578		42,218
Reserve		3,728				3,728		5,857
Fire Support C2 Family National Guard		23,350				23,350		20,664
Reserve								337
Battle Command Sustainment Support System (BC) National Guard		12,949		420		13,369		7,240
Reserve		5,823				5,823		1,084
Faad C2 National Guard		20,140				20,140		13,716
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD) National Guard		30,086				30,086		15,896
Reserve		2,314				2,314		
Knight Family National Guard		47,590		8,000		55,590		31,300
TC AIMS II National Guard		1,534				1,534		1,626
Reserve		2,155				2,155		1,728
Joint Network Management System (JNMS) National Guard								
Reserve								
Tactical Internet Manager National Guard								
Maneuver Control System (MCS) National Guard		9,142				9,142		9,681
Reserve		410				410		2,710

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Mortar Fire Control System National Guard		13,948		4,832		4,661
Counterfire Radars National Guard		241,053		245,300		303,645
Tactical Operations Centers National Guard		16,560				
Reserve		8,073				
Fire Support C2 Family National Guard		20,348		9,888		5,685
Reserve						
Battle Command Sustainment Support System (BC National Guard		7,075				
Reserve		1,342				
Faad C2 National Guard		17,130		2,500		2,500
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD National Guard		23,404		2,103		9,685
Reserve						
Knight Family National Guard		32,300		35,230		36,116
TC AIMS II National Guard		1,691		1,691		3,382
Reserve		1,573		1,547		3,146
Joint Network Management System (JNMS) National Guard						
Reserve						
Tactical Internet Manager National Guard						
Maneuver Control System (MCS) National Guard		5,801				
Reserve		1,923				

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Single Army Logistics Enterprise (SALE)								
National Guard		11,179		8,677				8,677
Reserve		3,657		2,662				2,662
Reconnaissance And Surveying Instrument Set								
National Guard								
Reserve								
Mounted Battle Command On The Move (MBCOTM)								
National Guard		18,737						
CSS Communications								
National Guard		4,720		19,127				19,127
Reserve		7,149		7,331				7,331
Items Less Than \$5m (Surveying Equipment)								
National Guard		1,200		520				520
Reserve		600		1,400				1,400
Items Under \$5m (SSE)								
National Guard		3,660						
Reserve		2,750						
<b>Total Communications and Electronics Equipment</b>		<b>1,730,619</b>		<b>1,059,782</b>				<b>1,059,782</b>
<b><u>Budget Activity 03: Other Support Equipment</u></b>								
Protective Systems								
National Guard				19,067				19,067
Reserve				1,950				1,950
FAMILY OF NON-LETHAL EQUIPMENT (FNLE)								
National Guard								
Reserve								
CBRN Soldier Protection								
National Guard		37,735		23,357				23,357
Reserve				80,792				80,792
Smoke & Obscurant Family: SOF (NON AAO ITEM)								
National Guard		4,042		3,234				3,234
Reserve		1,900		790				790

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Single Army Logistics Enterprise (SALE)								
National Guard		10,172				10,172		12,314
Reserve		6,159				6,159		4,882
Reconnaissance And Surveying Instrument Set								
National Guard		6,601				6,601		12,355
Reserve		4,291				4,291		8,031
Mounted Battle Command On The Move (MBCOTM)								
National Guard								
CSS Communications								
National Guard		11,580				11,580		13,245
Reserve		6,371				6,371		4,639
Items Less Than \$5m (Surveying Equipment)								
National Guard		1,040				1,040		160
Reserve		954				954		299
Items Under \$5m (SSE)								
National Guard								
Reserve								
<b>Total Communications and Electronics Equipment</b>		<b>741,768</b>		<b>94,519</b>		<b>836,287</b>		<b>834,583</b>
<b><u>Budget Activity 03: Other Support Equipment</u></b>								
Protective Systems								
National Guard								
Reserve								
FAMILY OF NON-LETHAL EQUIPMENT (FNLE)								
National Guard		4,212				4,212		4,345
Reserve		1,873				1,873		1,931
CBRN Soldier Protection								
National Guard		80,383				80,383		22,041
Reserve		92,734				92,734		1,731
Smoke & Obscurant Family: SOF (NON AAO ITEM)								
National Guard		644				644		
Reserve								

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Single Army Logistics Enterprise (SALE)						
National Guard		12,247		23,134		23,478
Reserve		4,766		22,383		22,260
Reconnaissance And Surveying Instrument Set						
National Guard		10,735		10,646		10,742
Reserve		6,978		6,920		6,982
Mounted Battle Command On The Move (MBCOTM)						
National Guard						
CSS Communications						
National Guard		12,945		13,914		19,287
Reserve		4,497		5,601		7,737
Items Less Than \$5m (Surveying Equipment)						
National Guard						
Reserve						
Items Under \$5m (SSE)						
National Guard						
Reserve						
<b>Total Communications and Electronics Equipment</b>		<b>753,442</b>		<b>598,194</b>		<b>695,941</b>
<b><u>Budget Activity 03: Other Support Equipment</u></b>						
Protective Systems						
National Guard						
Reserve						
FAMILY OF NON-LETHAL EQUIPMENT (FNLE)						
National Guard		4,522		4,699		5,986
Reserve		2,011		1,813		
CBRN Soldier Protection						
National Guard		6,128		25,895		31,262
Reserve		21,903		17,042		11,210
Smoke & Obscurant Family: SOF (NON AAO ITEM)						
National Guard						
Reserve						

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Tactical Bridging								
National Guard		56,760		21,338				21,338
Reserve		14,041		14,225				14,225
Tactical Bridge, Float-Ribbon								
National Guard		100,394		79,225				79,225
Reserve		15,817		50,857				50,857
Handheld Standoff Minefield Detection Sys-Hst								
National Guard		17,528		16,613				16,613
Reserve		12,880		19,019				19,019
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)								
National Guard								
Reserve				32,323				32,323
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)								
National Guard		18,533		17,568				17,568
Heaters And Ecu'S								
National Guard		4,757		2,732				2,732
Reserve		3,350		2,069				2,069
Laundries, Showers And Latrines								
Reserve		1,100		9,201				9,201
Soldier Enhancement								
National Guard		1,705		4,058				4,058
Field Feeding Equipment								
National Guard		18,498		9,330				9,330
Reserve		22,784		17,165				17,165
Cargo Aerial Del & Personnel Parachute System								
National Guard		1,028		4,555				4,555
Reserve		1,028		4,221				4,221
Mobile Integrated Remains Collection System:								
Reserve		17,751		16,533				16,533
Items Less Than \$5m (ENG SPT)								
National Guard		6,798		3,045				3,045
Reserve		103		2,204				2,204

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Tactical Bridging National Guard Reserve		29,317				29,317		30,857
Tactical Bridge, Float-Ribbon National Guard Reserve		58,491 40,308				58,491 40,308		14,935 18,210
Handheld Standoff Minefield Detection Sys-Hst National Guard Reserve		15,966 17,532				15,966 17,532		10,390 10,435
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) National Guard Reserve		8,421 8,421				8,421 8,421		12,660
Explosive Ordnance Disposal Eqpmt (EOD EQPMT) National Guard		16,699				16,699		16,581
Heaters And Ecu'S National Guard Reserve		6,178 3,219				6,178 3,219		40 253
Laundries, Showers And Latrines Reserve								
Soldier Enhancement National Guard		2,747				2,747		3,400
Field Feeding Equipment National Guard Reserve		6,314 9,164				6,314 9,164		2,184
Cargo Aerial Del & Personnel Parachute System National Guard Reserve		4,578 4,277				4,578 4,277		4,029 3,033
Mobile Integrated Remains Collection System: Reserve		19,087				19,087		
Items Less Than \$5m (ENG SPT) National Guard Reserve		1,018 3,156				1,018 3,156		2,675 1,676

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Tactical Bridging National Guard Reserve		41,600		50,963		
Tactical Bridge, Float-Ribbon National Guard Reserve		8,051 3,080				
Handheld Standoff Minefield Detection Sys-Hst National Guard Reserve		20,000 20,000				
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) National Guard Reserve						
Explosive Ordnance Disposal Eqpmt (EOD EQPMT) National Guard		16,215		16,486		16,752
Heaters And Ecu'S National Guard Reserve						
Laundries, Showers And Latrines Reserve						
Soldier Enhancement National Guard		3,400				
Field Feeding Equipment National Guard Reserve		818		4,675		4,748
Cargo Aerial Del & Personnel Parachute System National Guard Reserve		3,689 2,983		3,729 3,015		3,803 3,074
Mobile Integrated Remains Collection System: Reserve						
Items Less Than \$5m (ENG SPT) National Guard Reserve						

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Distribution Systems, Petroleum & Water								
National Guard		15,069		20,904				20,904
Reserve		11,817		74,933				74,933
Water Purification Systems								
National Guard		14,262		5,117				5,117
Reserve		10,799		1,993				1,993
Combat Support Medical								
National Guard		3,908		2,367				2,367
Reserve		30,667		13,267				13,267
Mobile Maintenance Equipment Systems								
National Guard		21,570		74,231				74,231
Reserve		8,217		27,321				27,321
Grader, Road Mtzd, Hvy, 6x4 (CCE)								
National Guard		17,418						
Reserve		3,078						
Skid Steer Loader (SSL) Family Of System								
National Guard		7,650		9,000				9,000
Reserve		7,650		7,680				7,680
Scrapers, Earthmoving								
National Guard								
Mission Modules - Engineering								
National Guard		16,609		43,540				43,540
Reserve		687		740				740
Loaders								
National Guard		11,951		8,388				8,388
Reserve		7,164		2,840				2,840
Hydraulic Excavator								
Reserve		5,868		6,339				6,339
Tractor, Full Tracked								
National Guard		15,030		6,400				6,400
Reserve		16,341		10,865				10,865

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Distribution Systems, Petroleum & Water								
National Guard		39,493				39,493		11,377
Reserve		32,083		15,346		47,429		3,108
Water Purification Systems								
National Guard		666				666		1,236
Reserve		1,283				1,283		1,858
Combat Support Medical								
National Guard		1,703		28		1,731		1,438
Reserve		12,979		106		13,085		6,932
Mobile Maintenance Equipment Systems								
National Guard		76,304		411		76,715		10,553
Reserve		34,224		50		34,274		7,176
Grader, Road Mtzd, Hvy, 6x4 (CCE)								
National Guard								
Reserve								
Skid Steer Loader (SSL) Family Of System								
National Guard		8,652				8,652		
Reserve		6,676				6,676		
Scrapers, Earthmoving								
National Guard		588				588		
Mission Modules - Engineering								
National Guard		50,595				50,595		34,600
Reserve		10,830				10,830		
Loaders								
National Guard								
Reserve								
Hydraulic Excavator								
Reserve		5,919				5,919		280
Tractor, Full Tracked								
National Guard								
Reserve		4,224				4,224		352

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Distribution Systems, Petroleum & Water						
National Guard		1,398		1,200		1,226
Reserve		388		253		257
Water Purification Systems						
National Guard		889		546		
Reserve						
Combat Support Medical						
National Guard		903		980		905
Reserve		5,965		6,664		7,359
Mobile Maintenance Equipment Systems						
National Guard						
Reserve		14,912		15,160		15,406
Grader, Road Mtzd, Hvy, 6x4 (CCE)						
National Guard						
Reserve						
Skid Steer Loader (SSL) Family Of System						
National Guard						
Reserve						
Scrapers, Earthmoving						
National Guard				23,687		27,483
Mission Modules - Engineering						
National Guard		33,336				
Reserve						
Loaders						
National Guard						
Reserve						
Hydraulic Excavator						
Reserve						
Tractor, Full Tracked						
National Guard						
Reserve						

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Plant, Asphalt Mixing								
National Guard		4,813		7,500				7,500
Reserve		3,070		4,400				4,400
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS								
National Guard		13,190		6,450				6,450
Reserve		989		1,868				1,868
Const Equip Esp								
National Guard		3,000		2,966				2,966
Reserve		3,694		4,275				4,275
Items Less Than \$5.0m (CONST EQUIP)								
National Guard		3,450		4,400				4,400
Reserve		2,624		5,302				5,302
Harbormaster Command and Control Center (HCCC)								
Reserve		1,367		6,110				6,110
Generators And Associated Equip								
National Guard		59,467		52,645				52,645
Reserve		51,859		50,760				50,760
Rough Terrain Container Handler (RTCH)								
National Guard		16,003		12,593				12,593
Reserve		24,024		24,112				24,112
FAMILY OF FORKLIFTS								
National Guard								
All Terrain Lifting Army System								
National Guard		21,521		22,285				22,285
Reserve		9,990		22,822				22,822
Calibration Sets Equipment								
National Guard				1,340				1,340
Integrated Family Of Test Equipment (IFTE)								
National Guard		3,409		26,371				26,371
Reserve		920		4,770				4,770
Test Equipment Modernization (TEMOD)								
National Guard		7,136		7,103				7,103
Reserve		1,718		807				807

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Plant, Asphalt Mixing National Guard Reserve		4,987				4,987		
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS National Guard Reserve		2,708				2,708		410
		1,112				1,112		820
Const Equip Esp National Guard Reserve		3,776				3,776		
		4,761				4,761		
Items Less Than \$5.0m (CONST EQUIP) National Guard Reserve		5,156				5,156		1,235
		2,369				2,369		
Harbormaster Command and Control Center (HCCC) Reserve		9,112				9,112		
Generators And Associated Equip National Guard Reserve		42,288				42,288		58,964
		37,379				37,379		48,312
Rough Terrain Container Handler (RTCH) National Guard Reserve		6,864		1,372		8,236		
		18,018		3,190		21,208		
FAMILY OF FORKLIFTS National Guard		12,852				12,852		
All Terrain Lifting Army System National Guard Reserve		7,861		3,259		11,120		
		8,325		8,360		16,685		8,325
Calibration Sets Equipment National Guard		1,750				1,750		
Integrated Family Of Test Equipment (IFTE) National Guard Reserve		25,218		342		25,560		40,926
		6,880		280		7,160		3,992
Test Equipment Modernization (TEMOD) National Guard Reserve		6,614				6,614		1,278
		724				724		69

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Plant, Asphalt Mixing National Guard Reserve						
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS National Guard Reserve						
Const Equip Esp National Guard Reserve						
Items Less Than \$5.0m (CONST EQUIP) National Guard Reserve		4,400				
Harbormaster Command and Control Center (HCCC) Reserve				930		942
Generators And Associated Equip National Guard Reserve		3,040		6,112		6,249
		4,164		2,487		2,516
Rough Terrain Container Handler (RTCH) National Guard Reserve						
FAMILY OF FORKLIFTS National Guard						
All Terrain Lifting Army System National Guard Reserve						
Calibration Sets Equipment National Guard						
Integrated Family Of Test Equipment (IFTE) National Guard Reserve		10,336		10,102		10,305
Test Equipment Modernization (TEMOD) National Guard Reserve		3,246		3,282		3,348
		756		763		778

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Physical Security Systems (OPA3) National Guard				1,589				1,589
Modification Of In-Svc Equipment (OPA-3) National Guard Reserve				10,905				10,905
<b>Total Other Support Equipment</b>		816,531		1,052,769				1,052,769
<b>Total Other Procurement, Army</b>		4,947,121		4,989,690				4,989,690

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Physical Security Systems (OPA3) National Guard								
Modification Of In-Svc Equipment (OPA-3) National Guard		2,790				2,790		4,525
Reserve		27,622				27,622		4,525
<b>Total Other Support Equipment</b>		<b>960,124</b>		<b>32,744</b>		<b>992,868</b>		<b>413,697</b>
<b>Total Other Procurement, Army</b>		<b>3,141,057</b>		<b>980,215</b>		<b>4,121,272</b>		<b>2,336,354</b>

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Physical Security Systems (OPA3) National Guard						
Modification Of In-Svc Equipment (OPA-3) National Guard		3,225		3,225		3,225
Reserve		17,333		11,465		5,409
		-----		-----		-----
<b>Total Other Support Equipment</b>		<b>258,691</b>		<b>215,173</b>		<b>162,243</b>
		-----		-----		-----
<b>Total Other Procurement, Army</b>		<b>1,423,213</b>		<b>1,206,573</b>		<b>1,179,594</b>

\* Items Under \$50,000

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Appropriation: 1506N Aircraft Procurement, Navy

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 02: Airlift Aircraft</u>								
C-40a Reserve	2	151,257	1	74,152			1	74,152
<b>Total Airlift Aircraft</b>		<b>151,257</b>		<b>74,152</b>				<b>74,152</b>
<u>Budget Activity 04: Other Aircraft</u>								
KC-130J Reserve								
<b>Total Other Aircraft</b>								
<u>Budget Activity 05: Modification of Aircraft</u>								
H-53 Series Reserve		7,390		7,312				7,312
C-130 Series Reserve				1,136				1,136
Cargo/Transport A/C Series Reserve		16,204		19,369				19,369
<b>Total Modification of Aircraft</b>		<b>23,594</b>		<b>27,817</b>				<b>27,817</b>
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>								
Spares And Repair Parts Reserve		3,259						
<b>Total Aircraft Spares and Repair Parts</b>		<b>3,259</b>						
<b>Total Aircraft Procurement, Navy</b>		<b>178,110</b>		<b>101,969</b>				<b>101,969</b>

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 02: Airlift Aircraft</u>								
C-40a Reserve								
<b>Total Airlift Aircraft</b>								
<u>Budget Activity 04: Other Aircraft</u>								
KC-130J Reserve								
<b>Total Other Aircraft</b>								
<u>Budget Activity 05: Modification of Aircraft</u>								
H-53 Series Reserve		7,407				7,407		7,513
C-130 Series Reserve								17,749
Cargo/Transport A/C Series Reserve		16,092				16,092		16,706
<b>Total Modification of Aircraft</b>		<b>23,499</b>				<b>23,499</b>		<b>41,968</b>
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>								
Spares And Repair Parts Reserve								
<b>Total Aircraft Spares and Repair Parts</b>								
<b>Total Aircraft Procurement, Navy</b>		<b>23,499</b>				<b>23,499</b>		<b>41,968</b>

\* Items Under \$50,000

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 02: Airlift Aircraft</u>						
C-40a						
Reserve					3	276,390
		-----		-----		-----
<b>Total Airlift Aircraft</b>						<b>276,390</b>
<u>Budget Activity 04: Other Aircraft</u>						
KC-130J						
Reserve		34,189	3	305,564	8	611,852
		-----		-----		-----
<b>Total Other Aircraft</b>		<b>34,189</b>		<b>305,564</b>		<b>611,852</b>
<u>Budget Activity 05: Modification of Aircraft</u>						
H-53 Series						
Reserve		7,649		7,777		7,914
C-130 Series						
Reserve		21,664		19,669		22,597
Cargo/Transport A/C Series						
Reserve		16,616		17,005		17,607
		-----		-----		-----
<b>Total Modification of Aircraft</b>		<b>45,929</b>		<b>44,451</b>		<b>48,118</b>
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>						
Spares And Repair Parts						
Reserve						
		-----		-----		-----
<b>Total Aircraft Spares and Repair Parts</b>						
		-----		-----		-----
<b>Total Aircraft Procurement, Navy</b>		<b>80,118</b>		<b>350,015</b>		<b>936,360</b>

\* Items Under \$50,000

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Department of Defense  
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Appropriation: 1508N Procurement of Ammo, Navy & MC

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Proc Ammo, Navy</u>								
Other Ship Gun Ammunition Reserve		54		54				54
Small Arms & Landing Party Ammo Reserve		72		71				71
Pyrotechnic And Demolition Reserve		88		88				88
<b>Total Proc Ammo, Navy</b>		<b>214</b>		<b>213</b>				<b>213</b>
<b>Total Procurement of Ammo, Navy &amp; MC</b>		<b>214</b>		<b>213</b>				<b>213</b>

\* Items Under \$50,000

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Department of Defense  
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 (Dollars in Thousands)

Appropriation: 1508N Procurement of Ammo, Navy & MC

Feb 2010

<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Proc Ammo, Navy</u>								
Other Ship Gun Ammunition Reserve		53				53		55
Small Arms & Landing Party Ammo Reserve		72				72		74
Pyrotechnic And Demolition Reserve		88				88		90
<b>Total Proc Ammo, Navy</b>		<b>213</b>				<b>213</b>		<b>219</b>
<b>Total Procurement of Ammo, Navy &amp; MC</b>		<b>213</b>				<b>213</b>		<b>219</b>

\* Items Under \$50,000



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Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Feb 2010

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Proc Ammo, Navy</u>						
Other Ship Gun Ammunition Reserve		57		58		59
Small Arms & Landing Party Ammo Reserve		75		76		77
Pyrotechnic And Demolition Reserve		91		92		94
<b>Total Proc Ammo, Navy</b>		<b>223</b>		<b>226</b>		<b>230</b>
<b>Total Procurement of Ammo, Navy &amp; MC</b>		<b>223</b>		<b>226</b>		<b>230</b>

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 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Ships Support Equipment</u>								
Standard Boats Reserve		5,620		1,059				1,059
		-----		-----				-----
<b>Total Ships Support Equipment</b>		<b>5,620</b>		<b>1,059</b>				<b>1,059</b>
<u>Budget Activity 05: Civil Engineering Support Equip</u>								
Passenger Carrying Vehicles Reserve				565				565
Construction & Maintenance Equip Reserve				219				219
Tactical Vehicles Reserve		10,567		11,245				11,245
Items Under \$5 Million Reserve				1,437				1,437
		-----		-----				-----
<b>Total Civil Engineering Support Equip</b>		<b>10,567</b>		<b>13,466</b>				<b>13,466</b>
<u>Budget Activity 06: Supply Support Equipment</u>								
Materials Handling Equipment Reserve		1,148		1,144				1,144
		-----		-----				-----
<b>Total Supply Support Equipment</b>		<b>1,148</b>		<b>1,144</b>				<b>1,144</b>
<u>Budget Activity 07: Personnel &amp; Command Support Equip</u>								
C4ISR Equipment Reserve		7,481		2,501				2,501
Physical Security Equipment Reserve		458		4,095				4,095
		-----		-----				-----
<b>Total Personnel &amp; Command Support Equip</b>		<b>7,939</b>		<b>6,596</b>				<b>6,596</b>
		-----		-----				-----
<b>Total Other Procurement, Navy</b>		<b>25,274</b>		<b>22,265</b>				<b>22,265</b>

\* Items Under \$50,000

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Department of Defense  
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Appropriation: 1810N Other Procurement, Navy

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<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Ships Support Equipment</u></b>								
Standard Boats Reserve		1,071		29,706		30,777		1,095
		-----		-----		-----		-----
<b>Total Ships Support Equipment</b>		<b>1,071</b>		<b>29,706</b>		<b>30,777</b>		<b>1,095</b>
<b><u>Budget Activity 05: Civil Engineering Support Equip</u></b>								
Passenger Carrying Vehicles Reserve		558				558		491
Construction & Maintenance Equip Reserve		436				436		646
Tactical Vehicles Reserve		11,479				11,479		11,647
Items Under \$5 Million Reserve		1,439				1,439		1,251
		-----		-----		-----		-----
<b>Total Civil Engineering Support Equip</b>		<b>13,912</b>				<b>13,912</b>		<b>14,035</b>
<b><u>Budget Activity 06: Supply Support Equipment</u></b>								
Materials Handling Equipment Reserve		1,159				1,159		1,176
		-----		-----		-----		-----
<b>Total Supply Support Equipment</b>		<b>1,159</b>				<b>1,159</b>		<b>1,176</b>
<b><u>Budget Activity 07: Personnel &amp; Command Support Equip</u></b>								
C4ISR Equipment Reserve		2,358				2,358		1,756
Physical Security Equipment Reserve		2,111				2,111		2,073
		-----		-----		-----		-----
<b>Total Personnel &amp; Command Support Equip</b>		<b>4,469</b>				<b>4,469</b>		<b>3,829</b>
		-----		-----		-----		-----
<b>Total Other Procurement, Navy</b>		<b>20,611</b>		<b>29,706</b>		<b>50,317</b>		<b>20,135</b>

\* Items Under \$50,000

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Appropriation: 1810N Other Procurement, Navy

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<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Ships Support Equipment</u></b>						
Standard Boats Reserve		1,117		1,134		1,156
		-----		-----		-----
<b>Total Ships Support Equipment</b>		<b>1,117</b>		<b>1,134</b>		<b>1,156</b>
<b><u>Budget Activity 05: Civil Engineering Support Equip</u></b>						
Passenger Carrying Vehicles Reserve		335		340		346
Construction & Maintenance Equip Reserve		349		355		362
Tactical Vehicles Reserve		11,860		12,067		12,276
Items Under \$5 Million Reserve		2,359		2,400		2,442
		-----		-----		-----
<b>Total Civil Engineering Support Equip</b>		<b>14,903</b>		<b>15,162</b>		<b>15,426</b>
<b><u>Budget Activity 06: Supply Support Equipment</u></b>						
Materials Handling Equipment Reserve		1,198		1,219		1,239
		-----		-----		-----
<b>Total Supply Support Equipment</b>		<b>1,198</b>		<b>1,219</b>		<b>1,239</b>
<b><u>Budget Activity 07: Personnel &amp; Command Support Equip</u></b>						
C4ISR Equipment Reserve		1,956		1,931		1,905
Physical Security Equipment Reserve		2,612		2,656		2,702
		-----		-----		-----
<b>Total Personnel &amp; Command Support Equip</b>		<b>4,568</b>		<b>4,587</b>		<b>4,607</b>
		-----		-----		-----
<b>Total Other Procurement, Navy</b>		<b>21,786</b>		<b>22,102</b>		<b>22,428</b>

\* Items Under \$50,000

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Department of Defense  
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Appropriation: 1109N Procurement, Marine Corps

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>								
AAV7A1 PIP Reserve		54		62				62
LAV PIP Reserve		11,535		6,153				6,153
High Mobility Artillery Rocket System Reserve		1,427		1,709				1,709
		-----		-----				-----
<b>Total Weapons and combat vehicles</b>		<b>13,016</b>		<b>7,924</b>				<b>7,924</b>
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>								
Follow On To SMAW Reserve		-----		-----				-----
<b>Total Guided missiles and equipment</b>								
<b><u>Budget Activity 04: Communications &amp; electronics equipment</u></b>								
Fire Support System Reserve		700		227				227
		-----		-----				-----
<b>Total Communications &amp; electronics equipment</b>		<b>700</b>		<b>227</b>				<b>227</b>
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>								
Environmental Control Equip Assort Reserve		4,361		4,340				4,340
Bulk Liquid Equipment Reserve		1,249		1,763				1,763
Tactical Fuel Systems Reserve		2,860		5,242				5,242
Amphibious Support Equipment Reserve				5,962				5,962
Material Handling Equip Reserve		6,151		7,283				7,283

\* Items Under \$50,000

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 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

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<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 02: Weapons and combat vehicles</u>								
AAV7A1 PIP Reserve		78				78		99
LAV PIP Reserve		7,428				7,428		2,959
High Mobility Artillery Rocket System Reserve		1,701				1,701		
		-----		-----		-----		-----
<b>Total Weapons and combat vehicles</b>		<b>9,207</b>				<b>9,207</b>		<b>3,058</b>
<u>Budget Activity 03: Guided missiles and equipment</u>								
Follow On To SMAW Reserve								3,429
		-----		-----		-----		-----
<b>Total Guided missiles and equipment</b>								<b>3,429</b>
<u>Budget Activity 04: Communications &amp; electronics equipment</u>								
Fire Support System Reserve		343				343		378
		-----		-----		-----		-----
<b>Total Communications &amp; electronics equipment</b>		<b>343</b>				<b>343</b>		<b>378</b>
<u>Budget Activity 06: Engineer and Other Equipment</u>								
Environmental Control Equip Assort Reserve		4,344				4,344		764
Bulk Liquid Equipment Reserve		1,294				1,294		
Tactical Fuel Systems Reserve		4,847				4,847		
Amphibious Support Equipment Reserve								
Material Handling Equip Reserve								

\* Items Under \$50,000

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Appropriation: 1109N Procurement, Marine Corps

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<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>						
AAV7A1 PIP Reserve		101		105		109
LAV PIP Reserve		1,079		1,108		1,127
High Mobility Artillery Rocket System Reserve						
<b>Total Weapons and combat vehicles</b>		<b>1,180</b>		<b>1,213</b>		<b>1,236</b>
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>						
Follow On To SMAW Reserve						
<b>Total Guided missiles and equipment</b>						
<b><u>Budget Activity 04: Communications &amp; electronics equipment</u></b>						
Fire Support System Reserve		368		502		542
<b>Total Communications &amp; electronics equipment</b>		<b>368</b>		<b>502</b>		<b>542</b>
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>						
Environmental Control Equip Assort Reserve		774		795		817
Bulk Liquid Equipment Reserve						
Tactical Fuel Systems Reserve						
Amphibious Support Equipment Reserve						
Material Handling Equip Reserve						

\* Items Under \$50,000

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Appropriation: 1109N Procurement, Marine Corps

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<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Container Family Reserve		608		563				563
Family Of Construction Equipment Reserve		4,407		7,018				7,018
Bridge Boats Reserve								
<b>Total Engineer and Other Equipment</b>		<b>19,636</b>		<b>32,171</b>				<b>32,171</b>
<b>Total Procurement, Marine Corps</b>		<b>33,352</b>		<b>40,322</b>				<b>40,322</b>



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Appropriation: 1109N Procurement, Marine Corps

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<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Container Family Reserve		134				134		935
Family Of Construction Equipment Reserve								
Bridge Boats Reserve		4,312				4,312		
<b>Total Engineer and Other Equipment</b>		<b>14,931</b>				<b>14,931</b>		<b>1,699</b>
<b>Total Procurement, Marine Corps</b>		<b>24,481</b>				<b>24,481</b>		<b>8,564</b>

\* Items Under \$50,000

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Appropriation: 1109N Procurement, Marine Corps

Feb 2010

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
Container Family Reserve		809		830		852
Family Of Construction Equipment Reserve						
Bridge Boats Reserve						
<b>Total Engineer and Other Equipment</b>		1,583		1,625		1,669
<b>Total Procurement, Marine Corps</b>		3,131		3,340		3,447

\* Items Under \$50,000

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Appropriation: 3010F Aircraft Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>								
B-52								
Reserve		434		9,587				9,587
A-10								
National Guard		40,318		64,877				64,877
Reserve		41,735		67,212				67,212
F-15								
National Guard		22,329						
F-16								
National Guard		109,661		49,543				49,543
Reserve		4,660		10,476				10,476
C-5								
National Guard		50,389		42,683				42,683
Reserve		9,195		13,447				13,447
C-17A								
National Guard		199		485				485
Reserve		199		485				485
C-130								
National Guard		149,477		54,876				54,876
Reserve		58,361		2,400				2,400
C130J MODS								
National Guard		20,553		1,749				1,749
Reserve		7,492		1,399				1,399
C-135								
National Guard		20,126		48,166				48,166
Reserve		9,150		25,534				25,534
E-8								
National Guard		6,635						
H-60								
National Guard		493						
Reserve		16						
<b>Total Modification of Inservice Aircraft</b>		<b>551,422</b>		<b>392,919</b>				<b>392,919</b>

\* Items Under \$50,000

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Appropriation: 3010F Aircraft Procurement, Air Force

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<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>								
B-52								
Reserve		8,761				8,761		19,657
A-10								
National Guard		46,021				46,021		41,216
Reserve		29,467				29,467		27,477
F-15								
National Guard								27
F-16								
National Guard		37,292				37,292		16,208
Reserve		4,168				4,168		2,487
C-5								
National Guard		15,036				15,036		
Reserve		5,935				5,935		79,682
C-17A								
National Guard		458				458		17,323
Reserve		458				458		17,323
C-130								
National Guard		166,587				166,587		70,532
Reserve								65,203
C130J MODS								
National Guard		5,364				5,364		3,308
Reserve		2,805				2,805		3,088
C-135								
National Guard		4,032				4,032		9,167
Reserve		904				904		4,273
E-8								
National Guard		129,924				129,924		53,003
H-60								
National Guard		3,278				3,278		1,162
Reserve								1,557
<b>Total Modification of Inservice Aircraft</b>		<b>460,490</b>				<b>460,490</b>		<b>432,693</b>

\* Items Under \$50,000

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Appropriation: 3010F Aircraft Procurement, Air Force

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<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>						
B-52						
Reserve		18,306		16,768		34,468
A-10						
National Guard		41,550		39,230		
Reserve		27,700		24,965		
F-15						
National Guard						
F-16						
National Guard		2,078		933		1,714
Reserve						
C-5						
National Guard						
Reserve		432,603		700,696		224,278
C-17A						
National Guard		30,662		19,050		19,895
Reserve		30,662		19,050		82
C-130						
National Guard		85,531		150,273		249,250
Reserve		108,560		175,203		191,231
C130J MODS						
National Guard		275				
Reserve		275				
C-135						
National Guard		17,722		21,692		22,018
Reserve		5,404		7,009		10,009
E-8						
National Guard		44,136		28,412		4,343
H-60						
National Guard		256				
Reserve		1,563		4,817		4,880
<b>Total Modification of Inservice Aircraft</b>		<b>847,283</b>		<b>1,208,098</b>		<b>762,168</b>

\* Items Under \$50,000

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 Exhibit P-1R FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u>								
AIRCRAFT REPLACEMENT SUPPORT EQUIP								
National Guard		2,169		14,334				14,334
Reserve								
<b>Total Aircraft Supt Equipment &amp; Facilities</b>		<b>2,169</b>		<b>14,334</b>				<b>14,334</b>
<b>Total Aircraft Procurement, Air Force</b>		<b>553,591</b>		<b>407,253</b>				<b>407,253</b>

\* Items Under \$50,000

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Department of Defense  
 FY 2011 President's Budget  
 Exhibit P-1R FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u>								
AIRCRAFT REPLACEMENT SUPPORT EQUIP								
National Guard		3,292				3,292		2,446
Reserve		13,381				13,381		
		-----		-----		-----		-----
<b>Total Aircraft Supt Equipment &amp; Facilities</b>		<b>16,673</b>				<b>16,673</b>		<b>2,446</b>
		-----		-----		-----		-----
<b>Total Aircraft Procurement, Air Force</b>		<b>477,163</b>				<b>477,163</b>		<b>435,139</b>

\* Items Under \$50,000

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Department of Defense  
 FY 2011 President's Budget  
 Exhibit P-1R FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u>						
AIRCRAFT REPLACEMENT SUPPORT EQUIP						
National Guard		2,494		2,545		2,595
Reserve						
<b>Total Aircraft Supt Equipment &amp; Facilities</b>		<b>2,494</b>		<b>2,545</b>		<b>2,595</b>
<b>Total Aircraft Procurement, Air Force</b>		<b>849,777</b>		<b>1,210,643</b>		<b>764,763</b>

\* Items Under \$50,000



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Department of Defense  
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 Exhibit P-1R FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Procurement of Ammo, Air Force</u></b>								
ROCKETS								
National Guard		929		4,475				4,475
Reserve		302		1,453				1,453
CARTRIDGES								
National Guard		19,144		18,250				18,250
Reserve		6,731		6,417				6,417
PRACTICE BOMBS								
National Guard		7,592		8,691				8,691
Reserve		2,397		2,744				2,744
GENERAL PURPOSE BOMBS								
National Guard		4,518		6,279				6,279
Reserve		1,454		2,021				2,021
JOINT DIRECT ATTACK MUNITION								
National Guard		25,281		29,024				29,024
Reserve		5,388		6,186				6,186
EXPLOSIVE ORDINANCE DISPOSAL (EOD)								
National Guard		452		925				925
Reserve		69		141				141
ITEMS LESS THAN \$5,000,000								
National Guard		309		436				436
Reserve		74		104				104
FLARES								
National Guard		28,709		11,831				11,831
Reserve		5,759		2,373				2,373
FUZES								
National Guard		853		164				164
Reserve		71		14				14
<b>Total Procurement of Ammo, Air Force</b>		<b>110,032</b>		<b>101,528</b>				<b>101,528</b>
<b>Total Procurement of Ammunition, Air Force</b>		<b>110,032</b>		<b>101,528</b>				<b>101,528</b>

\* Items Under \$50,000

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## UNCLASSIFIED

Department of Defense  
 FY 2011 President's Budget  
 Exhibit P-1R FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Procurement of Ammo, Air Force</u></b>								
ROCKETS								
National Guard		1,741				1,741		1,637
Reserve		565				565		531
CARTRIDGES								
National Guard		14,038				14,038		13,274
Reserve		4,936				4,936		4,667
PRACTICE BOMBS								
National Guard		5,662				5,662		6,449
Reserve		1,788				1,788		2,036
GENERAL PURPOSE BOMBS								
National Guard		4,562				4,562		4,790
Reserve		1,468				1,468		1,542
JOINT DIRECT ATTACK MUNITION								
National Guard		15,955				15,955		15,507
Reserve		3,400				3,400		3,305
EXPLOSIVE ORDINANCE DISPOSAL (EOD)								
National Guard		918				918		939
Reserve		140				140		143
ITEMS LESS THAN \$5,000,000								
National Guard		167				167		155
Reserve		40				40		37
FLARES								
National Guard		3,222				3,222		3,622
Reserve		646				646		727
FUZES								
National Guard		146				146		124
Reserve		12				12		10
<b>Total Procurement of Ammo, Air Force</b>		<b>59,406</b>				<b>59,406</b>		<b>59,495</b>
<b>Total Procurement of Ammunition, Air Force</b>		<b>59,406</b>				<b>59,406</b>		<b>59,495</b>

\* Items Under \$50,000

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Department of Defense  
 FY 2011 President's Budget  
 Exhibit P-1R FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Procurement of Ammo, Air Force</u></b>						
ROCKETS						
National Guard		1,233		1,231		1,233
Reserve		400		400		400
CARTRIDGES						
National Guard		12,210		13,184		13,761
Reserve		4,293		4,636		4,839
PRACTICE BOMBS						
National Guard		5,361		4,800		4,929
Reserve		1,693		1,516		1,557
GENERAL PURPOSE BOMBS						
National Guard		3,947		3,935		3,857
Reserve		1,271		1,267		1,242
JOINT DIRECT ATTACK MUNITION						
National Guard		15,739		16,022		16,310
Reserve		3,354		3,415		3,476
EXPLOSIVE ORDINANCE DISPOSAL (EOD)						
National Guard		933		950		966
Reserve		142		145		147
ITEMS LESS THAN \$5,000,000						
National Guard		157		160		163
Reserve		38		38		39
FLARES						
National Guard		3,068		3,119		3,317
Reserve		615		626		665
FUZES						
National Guard		130		113		111
Reserve		11		9		9
<b>Total Procurement of Ammo, Air Force</b>		<b>54,595</b>		<b>55,566</b>		<b>57,021</b>
<b>Total Procurement of Ammunition, Air Force</b>		<b>54,595</b>		<b>55,566</b>		<b>57,021</b>

\* Items Under \$50,000

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Department of Defense  
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 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 02: Vehicular Equipment</u></b>								
PASSENGER CARRYING VEHICLES								
National Guard		212		952				952
Reserve		740		1,062				1,062
MEDIUM TACTICAL VEHICLE								
National Guard		919		5,973				5,973
Reserve				2,223				2,223
ITEMS LESS THAN \$5,000,000 (CARGO)								
National Guard								
Reserve								
SECURITY AND TACTICAL VEHICLES								
National Guard				1,509				1,509
Reserve				723				723
ITEMS LESS THAN \$5,000,000 (SPECIA								
National Guard								
Reserve								
FIRE FIGHTING/CRASH RESCUE VEHICLES								
National Guard		4,424		6,769				6,769
Reserve		1,710		1,989				1,989
ITEMS LESS THAT \$5,000,000								
National Guard								
Reserve								
RUNWAY SNOW REMOV AND CLEANING EQU								
National Guard		8,036		15,155				15,155
Reserve		1,495		4,973				4,973
ITEMS LESS THAN \$5,000,000(VEHICLES)								
National Guard				2,906				2,906
Reserve		3,817						
		-----		-----		-----		-----
<b>Total Vehicular Equipment</b>		<b>21,353</b>		<b>44,234</b>				<b>44,234</b>

\* Items Under \$50,000

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## UNCLASSIFIED

Department of Defense  
 FY 2011 President's Budget  
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 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 02: Vehicular Equipment</u></b>								
PASSENGER CARRYING VEHICLES								
National Guard								
Reserve		1,267				1,267		1,135
MEDIUM TACTICAL VEHICLE								
National Guard		17,134				17,134		23,428
Reserve		1,266				1,266		889
ITEMS LESS THAN \$5,000,000 (CARGO)								
National Guard		3,413				3,413		3,949
Reserve		1,166				1,166		1,031
SECURITY AND TACTICAL VEHICLES								
National Guard								
Reserve		1,823				1,823		1,863
ITEMS LESS THAN \$5,000,000 (SPECIA								
National Guard		10,589				10,589		11,130
Reserve		2,135				2,135		2,183
FIRE FIGHTING/CRASH RESCUE VEHICLES								
National Guard		5,427				5,427		5,388
Reserve		856				856		
ITEMS LESS THAT \$5,000,000								
National Guard		1,233				1,233		1,386
Reserve		1,016				1,016		771
RUNWAY SNOW REMOV AND CLEANING EQU								
National Guard		15,634				15,634		12,304
Reserve		465				465		475
ITEMS LESS THAN \$5,000,000(VEHICLES)								
National Guard		9,265				9,265		3,545
Reserve		172				172		121
		-----		-----		-----		-----
<b>Total Vehicular Equipment</b>		<b>72,861</b>				<b>72,861</b>		<b>69,598</b>

\* Items Under \$50,000

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## UNCLASSIFIED

Department of Defense  
 FY 2011 President's Budget  
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 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 02: Vehicular Equipment</u></b>						
PASSENGER CARRYING VEHICLES						
National Guard						
Reserve		1,119				
MEDIUM TACTICAL VEHICLE						
National Guard		22,415				
Reserve		725		162		166
ITEMS LESS THAN \$5,000,000 (CARGO)						
National Guard		4,250		2,227		2,271
Reserve		1,175		1,739		721
SECURITY AND TACTICAL VEHICLES						
National Guard						
Reserve		1,899		1,938		1,976
ITEMS LESS THAN \$5,000,000 (SPECIA						
National Guard		11,185				
Reserve		2,215				
FIRE FIGHTING/CRASH RESCUE VEHICLES						
National Guard		5,262				
Reserve						
ITEMS LESS THAT \$5,000,000						
National Guard		1,538				
Reserve		915				
RUNWAY SNOW REMOV AND CLEANING EQU						
National Guard		11,798				
Reserve		486				
ITEMS LESS THAN \$5,000,000(VEHICLES)						
National Guard		3,430				
Reserve		121				
		-----		-----		-----
<b>Total Vehicular Equipment</b>		<b>68,533</b>		<b>6,066</b>		<b>5,134</b>

\* Items Under \$50,000

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Department of Defense  
 FY 2011 President's Budget  
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Appropriation: 3080F Other Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>								
INTELLIGENCE COMM EQUIPMENT National Guard		11,173		13,174				13,174
AIR TRAFFIC CONTROL & LANDING SYS National Guard		4,633		10,283				10,283
NATIONAL AIRSPACE SYSTEM National Guard Reserve		4,795		1,997				1,997
THEATER AIR CONTROL SYS IMPROVEMEN National Guard				2,724				2,724
WEATHER OBSERVATION FORECAST National Guard				1,200				1,200
GENERAL INFORMATION TECHNOLOGY National Guard								
AF GLOBAL COMMAND & CONTROL SYS National Guard Reserve		1,918 654		1,842 627				1,842 627
MOBILITY COMMAND AND CONTROL National Guard Reserve				525 263				525 263
AIR FORCE PHYSICAL SECURITY SYSTEM National Guard		3,987						
THEATER BATTLE MGT C2 SYSTEM National Guard Reserve		475 475		350 350				350 350
AIR & SPACE OPERATIONS CTR-WPN SYS National Guard Reserve		4,000 8,000		2,854 4,282				2,854 4,282
BASE INFO INFRASTRUCTURE National Guard				100,000				100,000

\* Items Under \$50,000

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## UNCLASSIFIED

Department of Defense  
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Appropriation: 3080F Other Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>								
INTELLIGENCE COMM EQUIPMENT National Guard								
AIR TRAFFIC CONTROL & LANDING SYS National Guard		9,424			9,424		14,264	
NATIONAL AIRSPACE SYSTEM National Guard		6,544			6,544		2,236	
Reserve		6,544			6,544			
THEATER AIR CONTROL SYS IMPROVEMEN National Guard		6,337			6,337		6,243	
WEATHER OBSERVATION FORECAST National Guard								
GENERAL INFORMATION TECHNOLOGY National Guard		992			992		657	
AF GLOBAL COMMAND & CONTROL SYS National Guard								
Reserve								
MOBILITY COMMAND AND CONTROL National Guard								
Reserve		1,040			1,040			
AIR FORCE PHYSICAL SECURITY SYSTEM National Guard								
THEATER BATTLE MGT C2 SYSTEM National Guard		642			642		400	
Reserve		250			250		400	
AIR & SPACE OPERATIONS CTR-WPN SYS National Guard		2,438			2,438		2,000	
Reserve		3,657			3,657		3,000	
BASE INFO INFRASTRUCTURE National Guard								

\* Items Under \$50,000

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## UNCLASSIFIED

Department of Defense  
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 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	<u>FY 2013</u>		<u>FY 2014</u>		<u>FY 2015</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>						
INTELLIGENCE COMM EQUIPMENT National Guard						
AIR TRAFFIC CONTROL & LANDING SYS National Guard		44,668		49,289		34,774
NATIONAL AIRSPACE SYSTEM National Guard Reserve						
THEATER AIR CONTROL SYS IMPROVEMEN National Guard		6,893		6,516		6,249
WEATHER OBSERVATION FORECAST National Guard						
GENERAL INFORMATION TECHNOLOGY National Guard		618		627		646
AF GLOBAL COMMAND & CONTROL SYS National Guard Reserve						
MOBILITY COMMAND AND CONTROL National Guard Reserve						
AIR FORCE PHYSICAL SECURITY SYSTEM National Guard						
THEATER BATTLE MGT C2 SYSTEM National Guard Reserve		425 425		450 450		475 475
AIR & SPACE OPERATIONS CTR-WPN SYS National Guard Reserve		1,800 2,500		1,500 2,000		1,250 1,800
BASE INFO INFRASTRUCTURE National Guard						

\* Items Under \$50,000

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Department of Defense  
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 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
NAVSTAR GPS SPACE								
National Guard		401		457				457
Reserve		127		144				144
MILSATCOM SPACE								
National Guard		38,307		19,611				19,611
Reserve		5,746		2,084				2,084
TACTICAL C-E EQUIPMENT								
National Guard		42,829		33,228				33,228
Reserve		7,174		7,199				7,199
COMBAT SURVIVOR EVADER LOCATER								
National Guard								
BASE COMM INFRASTRUCTURE								
National Guard		50,722		36,902				36,902
Reserve		3,088		322				322
COMM ELECT MODS								
National Guard		4,277						
<b>Total Electronics and Telecommunications Equip</b>		<b>193,045</b>		<b>240,418</b>				<b>240,418</b>
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>								
NIGHT VISION GOGGLES								
National Guard		18,177		300				300
Reserve		286		268				268
MECHANIZED MATERIAL HANDLING EQUIP								
National Guard		1,571		788				788
BASE PROCURED EQUIPMENT								
National Guard		4,747		1,211				1,211
Reserve		200						
ITEMS LESS THAN \$5,000,000 (BASE S)								
National Guard		1,200		900				900
Reserve		300						
<b>Total Other Base Maintenance and Support Equip</b>		<b>26,481</b>		<b>3,467</b>				<b>3,467</b>
<b>Total Other Procurement, Air Force</b>		<b>240,879</b>		<b>288,119</b>				<b>288,119</b>

\* Items Under \$50,000

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Department of Defense  
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 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
NAVSTAR GPS SPACE								
National Guard		1,002				1,002		198
Reserve		154				154		62
MILSATCOM SPACE								
National Guard		30,789				30,789		
Reserve		3,463				3,463		
TACTICAL C-E EQUIPMENT								
National Guard		37,000				37,000		43,216
Reserve		3,407				3,407		3,977
COMBAT SURVIVOR EVADER LOCATER								
National Guard								25,872
BASE COMM INFRASTRUCTURE								
National Guard		42,640				42,640		34,672
Reserve		346				346		345
COMM ELECT MODS								
National Guard		389				389		
		-----		-----		-----		-----
<b>Total Electronics and Telecommunications Equip</b>		<b>157,058</b>				<b>157,058</b>		<b>137,542</b>
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>								
NIGHT VISION GOGGLES								
National Guard		563				563		312
Reserve		256				256		258
MECHANIZED MATERIAL HANDLING EQUIP								
National Guard		1,200				1,200		470
BASE PROCURED EQUIPMENT								
National Guard								1,453
Reserve								297
ITEMS LESS THAN \$5,000,000 (BASE S)								
National Guard		1,400				1,400		1,400
Reserve								300
		-----		-----		-----		-----
<b>Total Other Base Maintenance and Support Equip</b>		<b>3,419</b>				<b>3,419</b>		<b>4,490</b>
		-----		-----		-----		-----
<b>Total Other Procurement, Air Force</b>		<b>233,338</b>				<b>233,338</b>		<b>211,630</b>

\* Items Under \$50,000

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## UNCLASSIFIED

Department of Defense  
 FY 2011 President's Budget  
 Exhibit P-1R FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Feb 2010

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
NAVSTAR GPS SPACE						
National Guard		1,483		1,970		2,004
Reserve		468		622		633
MILSATCOM SPACE						
National Guard						
Reserve						
TACTICAL C-E EQUIPMENT						
National Guard		38,863		40,642		37,493
Reserve		3,576		3,740		3,450
COMBAT SURVIVOR EVADER LOCATER						
National Guard						
BASE COMM INFRASTRUCTURE						
National Guard		35,249		35,767		36,350
Reserve		354		358		365
COMM ELECT MODS						
National Guard						
<b>Total Electronics and Telecommunications Equip</b>		<b>137,322</b>		<b>143,931</b>		<b>125,964</b>
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>						
NIGHT VISION GOGGLES						
National Guard		318		323		328
Reserve		262		266		271
MECHANIZED MATERIAL HANDLING EQUIP						
National Guard		400		600		1,000
BASE PROCURED EQUIPMENT						
National Guard		1,440		1,342		1,739
Reserve		270		211		214
ITEMS LESS THAN \$5,000,000 (BASE S)						
National Guard		700		900		1,100
Reserve						
<b>Total Other Base Maintenance and Support Equip</b>		<b>3,390</b>		<b>3,642</b>		<b>4,652</b>
<b>Total Other Procurement, Air Force</b>		<b>209,245</b>		<b>153,639</b>		<b>135,750</b>

\* Items Under \$50,000

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## UNCLASSIFIED

Department of Defense  
 FY 2011 President's Budget  
 Exhibit P-1R FY 2011 Base and Overseas Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0350D National Guard &amp; Reserve Equipment

Feb 2010

<u>Line Item Nomenclature</u>	FY 2009 Actuals		FY 2010 Base & OCO Enacted		FY 2010 OCO Req		FY 2010 Total	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<b><u>Budget Activity 01: Reserve Equipment</u></b>								
<b>Army Reserve</b>								
Miscellaneous Equipment		202,345		85,000				85,000
		-----		-----				-----
<b>Total Army Reserve</b>		<b>202,345</b>		<b>85,000</b>				<b>85,000</b>
<b>Navy Reserve</b>								
Miscellaneous Equipment		37,389		55,000				55,000
		-----		-----				-----
<b>Total Navy Reserve</b>		<b>37,389</b>		<b>55,000</b>				<b>55,000</b>
<b>Marine Corps Reserve</b>								
Miscellaneous Equipment		37,389		45,000				45,000
		-----		-----				-----
<b>Total Marine Corps Reserve</b>		<b>37,389</b>		<b>45,000</b>				<b>45,000</b>
<b>Air Force Reserve</b>								
Miscellaneous Equipment		37,389		55,000				55,000
		-----		-----				-----
<b>Total Air Force Reserve</b>		<b>37,389</b>		<b>55,000</b>				<b>55,000</b>
		-----		-----				-----
<b>Total Reserve Equipment</b>		<b>314,512</b>		<b>240,000</b>				<b>240,000</b>
		-----		-----				-----
<b><u>Budget Activity 02: National Guard Equipment</u></b>								
<b>Army National Guard</b>								
Miscellaneous Equipment		821,586		575,000				575,000
		-----		-----				-----
<b>Total Army National Guard</b>		<b>821,586</b>		<b>575,000</b>				<b>575,000</b>
<b>Air National Guard</b>								
Miscellaneous Equipment		104,690		135,000				135,000
		-----		-----				-----
<b>Total Air National Guard</b>		<b>104,690</b>		<b>135,000</b>				<b>135,000</b>
		-----		-----				-----
<b>Total National Guard Equipment</b>		<b>926,276</b>		<b>710,000</b>				<b>710,000</b>
		-----		-----				-----
<b>Total National Guard &amp; Reserve Equipment</b>		<b>1,240,788</b>		<b>950,000</b>				<b>950,000</b>
		-----		-----				-----

\* Items Under \$50,000

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Department of Defense  
 FY 2011 President's Budget  
 Exhibit P-1R FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0350D National Guard & Reserve Equipment

Feb 2010

<u>Line Item Nomenclature</u>	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		FY 2012	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Reserve Equipment</u>								
Army Reserve								
Miscellaneous Equipment	-----		-----		-----		-----	
<b>Total Army Reserve</b>								
Navy Reserve								
Miscellaneous Equipment	-----		-----		-----		-----	
<b>Total Navy Reserve</b>								
Marine Corps Reserve								
Miscellaneous Equipment	-----		-----		-----		-----	
<b>Total Marine Corps Reserve</b>								
Air Force Reserve								
Miscellaneous Equipment	-----		-----		-----		-----	
<b>Total Air Force Reserve</b>								
<b>Total Reserve Equipment</b>								
<u>Budget Activity 02: National Guard Equipment</u>								
Army National Guard								
Miscellaneous Equipment	-----		-----		-----		-----	
<b>Total Army National Guard</b>								
Air National Guard								
Miscellaneous Equipment	-----		-----		-----		-----	
<b>Total Air National Guard</b>								
<b>Total National Guard Equipment</b>								
<b>Total National Guard &amp; Reserve Equipment</b>								

\* Items Under \$50,000

Department of Defense  
 FY 2011 President's Budget  
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 (Dollars in Thousands)

Appropriation: 0350D National Guard & Reserve Equipment

Feb 2010

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Reserve Equipment</u>						
Army Reserve						
Miscellaneous Equipment	-----	-----	-----	-----	-----	-----
<b>Total Army Reserve</b>						
Navy Reserve						
Miscellaneous Equipment	-----	-----	-----	-----	-----	-----
<b>Total Navy Reserve</b>						
Marine Corps Reserve						
Miscellaneous Equipment	-----	-----	-----	-----	-----	-----
<b>Total Marine Corps Reserve</b>						
Air Force Reserve						
Miscellaneous Equipment	-----	-----	-----	-----	-----	-----
<b>Total Air Force Reserve</b>						
<b>Total Reserve Equipment</b>						
<u>Budget Activity 02: National Guard Equipment</u>						
Army National Guard						
Miscellaneous Equipment	-----	-----	-----	-----	-----	-----
<b>Total Army National Guard</b>						
Air National Guard						
Miscellaneous Equipment	-----	-----	-----	-----	-----	-----
<b>Total Air National Guard</b>						
<b>Total National Guard Equipment</b>						
<b>Total National Guard &amp; Reserve Equipment</b>						

\* Items Under \$50,000