

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2011



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
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Overview - National Defense Budget Estimates for FY 2011

The National Defense Budget Estimates, commonly referred to as "The Green Book," is a convenient reference source for data associated with the current budget estimates of the Department of Defense (DoD). It also provides current and constant dollar historical data for the Department, as well as selected data on all National Defense, the total Federal Budget, and the U.S. economy. This edition reflects the FY 2011 President's Budget as submitted to Congress in February 2010.

The FY 2011 Green Book may be used as a companion to the FY 2011 Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department's budgetary request in terms of discretionary budget authority, the Green Book deals with discretionary and mandatory dollars combined. The difference between discretionary and mandatory funding is discussed later, and can also be found in the Glossary of Terms on page 225.

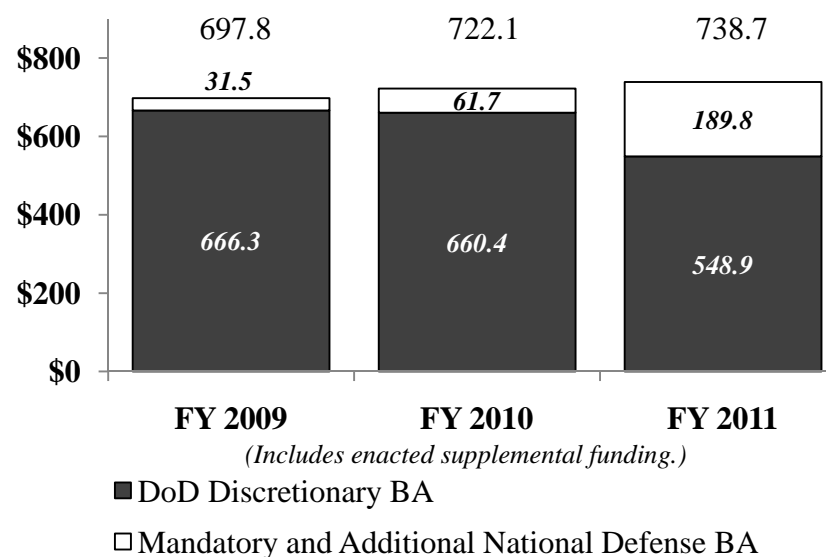
Also to follow is a short tutorial for understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory, and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then discussed, followed by an explanation of deflators. Finally there is a description of this book's calculation methodology and how rounding plays a role in the final product.

Budget Authority, Total Obligational Authority, and Outlays

Green Book funding data are provided in three standard categories: budget authority (BA) (both discretionary and mandatory), total obligational authority (TOA), and outlays. While DoD analysts distinguish between BA and TOA, BA is what the general public recognizes as the amount of funding appropriated to the DoD by Congress (in most cases). It is authority given to the government to

National Defense Budget Authority

(Dollars in Billions)



incur legally binding obligations (signing contracts and placing orders), which will result in current year and future outlays. TOA, on the other hand, is a DoD financial term expressing the value of the direct Defense program for a fiscal year, exclusive of the obligation authority from other sources such as reimbursable orders accepted. This concept may become clearer as some differences between BA and TOA are listed below:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount, while there is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require that transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA

in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurred.

- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability. TOA is unchanged.
- Rescissions (congressional action canceling new budget authority or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., fiscal year funds were appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures. Outlays are the liquidation of the government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidation obligations). For acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits on the amount of BA and outlays available for these programs. Though the BEA expired in 2002, OMB and the Congressional Budget Office continue to apply many of the concepts and scorekeeping principles embodied within the Act, such as pay-as-you-go requirements.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. The Military Retirement and Medicare-Eligible Retiree Health Care Funds are examples of DoD-specific mandatory programs. Even though the BEA expired, the Administration has proposed that statutory PAYGO requirements be reinstated in slightly modified form.

Emergency programs are programs that the President deems "emergency requirements" and are designated as such in law by Congress. Many supplemental appropriations are designated "emergency." Supplemental appropriations provide additional budget authority for unanticipated activities or requirements too urgent to be delayed until the regular appropriation is enacted. Emergency programs are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary funding, and the BEA caps are adjusted accordingly.

Programs specifically noted in the budget resolution, such as Overseas Contingency Operations, are treated like emergency programs for scoring purposes.

The Department of Defense is unique in that it is one of the few federal entities where the majority of its funding falls into the discretionary category. The majority of the entire Federal Budget is mandatory, and much of the discretionary funding in the budget goes to DoD. The dollar amounts listed in this book are mainly comprised of discretionary, mandatory, and enacted supplemental funding rolled together.

Current Dollars and Constant Dollars

The Green Book displays dollar amounts in both current dollars and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at dollar amounts across various years in the constant-dollar format, one will see the program change, often referred to as "real growth." This will show how much programs increased or decreased in cost – without the impact of inflation.

Through understanding current dollars and constant dollars, variations in purchasing power become evident. If one dollar buys one widget in 2009, but in 1950 one dollar purchased five widgets, purchasing power has declined. The consumer now gets less "bang for the buck." Inflation is usually a dominant factor in the decline of purchasing power. A current dollar analysis portrays the DoD as spending more now than it did in 1950, but a constant dollar analysis reveals that the percentage of program growth (its "real growth") is not as great.

It is important to note that many inflation indices, such as the GDP index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are

accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 1990 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are the ratio of current prices to constant prices. They are a measure of broad price movements in the economy. The deflator in the base year always equals 100. For purposes of the Green Book, the base year is the budget year - FY 2011 in this edition. A deflator of 50 tells you that the current price is half the base year price, while a deflator of 200 means the current price is twice the base year price.

Deflator Definition and Usage

Definition:

$$\text{Deflator (for a given base year)} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Example: Determining FY 2002 DoD Budget Authority in FY 2011 Constant Dollars

$$\text{Deflator (FY 2002 \$ to FY 2011 \$)} = 78.18$$

$$\text{FY 2002 Budget Authority (Current \$)} = \$345.6\text{B}$$

FY 2002 Budget Authority (FY 2011 Constant \$):

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100 = \frac{\$345.6\text{B}}{78.18} \times 100$$

$$\text{Constant \$} = \$442.1\text{B}$$

Calculation Methodology and Rounding

The DoD arrives at the figures in this book using inflation rates published by the Office of Management and Budget (OMB) as a baseline. The OMB typically bases their rates on Gross Domestic Product (GDP) composite rates, accounting for non-pay factors only. The DoD, however, includes pay, fuel, and medical accrual factors in its composite rates. In addition, outlay rates for each account/appropriation are factored into the final DoD inflation rates.

There are some discrepancies between the dollar amounts shown for several DoD accounts in this document, and those same figures in

OMB publications. These differences result from the way in which account totals are calculated and scored. For example, beginning with the FY 1998 budget, OMB added data that had been rounded to the millions of dollars, while all DoD data in this book were derived from non-rounded data in thousands. In those instances where a discrepancy exists, an amount is displayed as “OMB scoring and rounding.”

In those tables for which column totals appear, small differences between the total shown and the sum of the column entries are possible. The discrepancies are due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054).

Dollar amounts are provided in three standard categories: Budget Authority (BA) (discretionary and mandatory), Total Obligational Authority (TOA), and Outlays.

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Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(Dollars in Millions)

Current Dollars	FY 2009	Change FY 09-10	FY 2010	Change FY 10-11	FY 2011
Budget Authority					
DoD - 051 ^{1/}	664,524	-589	663,935	-111,141	552,794
Additional OCO Requests		33,014	33,014	126,322	159,336
Total DoD - 051 (Enacted + Requests)	664,524	32,425	696,949	15,181	712,130
Delta OMB Scoring and Rounding ^{2/}	2,990	-2,995	-5	146	141
DoE and Other ^{3/}	<u>30,249</u>	<u>-5,055</u>	<u>25,194</u>	<u>1,258</u>	<u>26,452</u>
Total National Defense 050 ^{3/}	697,763	24,375	722,138	16,585	738,723
Total Obligational Authority (TOA)					
DoD - 051 ^{1/}	665,861	-707	665,154	-116,061	549,093
Outlays					
DoD - 051 ^{1/}	636,337	47,336	683,673	-81,909	601,764
Additional OCO Requests		8,679	8,679	110,626	119,305
Total DoD - 051 (Enacted + Requests)	636,337	56,015	692,352	28,717	721,069
Delta OMB Scoring and Rounding	405	-725	-320	537	217
DoE and Other ^{4/}	<u>24,307</u>	<u>2,840</u>	<u>27,147</u>	<u>1,315</u>	<u>28,462</u>
Total National Defense 050 ^{4/}	661,049	58,130	719,179	30,569	749,748
Constant FY 2011 Dollars					
Budget Authority					
DoD - 051 ^{1/}	689,768	-15,120	674,648	-121,854	552,794
Additional OCO Requests		33,586	33,586	125,750	159,336
Total DoD - 051 (Enacted + Requests)	689,768	18,466	708,234	3,896	712,130
Delta OMB Scoring and Rounding ^{2/}	3,112	-3,141	-29	170	141
DoE and Other	<u>31,398</u>	<u>-5,799</u>	<u>25,599</u>	<u>853</u>	<u>26,452</u>
Total National Defense 050	724,278	9,526	733,804	4,919	738,723
Total Obligational Authority (TOA)					
DoD - 051 ^{1/}	691,136	-15,245	675,891	-126,798	549,093
Outlays					
DoD - 051 ^{1/}	658,301	34,798	693,099	-91,335	601,764
Additional OCO Requests		8,808	8,808	110,497	119,305
Total DoD - 051 (Enacted + Requests)	658,301	43,606	701,907	19,162	721,069
Delta OMB Scoring and Rounding	409	-725	-316	533	217
DoE and Other	<u>25,146</u>	<u>2,376</u>	<u>27,522</u>	<u>940</u>	<u>28,462</u>
Total National Defense 050	683,856	45,262	729,118	20,630	749,748

^{1/} Includes enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

^{2/} These differences are due primarily to the presentation of contract authority withdrawn. In the President's Budget, contract authority withdrawn reduces unobligated balances. In the Department's internal budget system, contract authority withdrawn reduces mandatory budget authority.

^{3/} From OMB Historical Table 5.1.

^{4/} From OMB Historical Table 3.2.

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST
(Dollars in Billions)

Current Dollars	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Budget Authority							
DoD - 051 ^{1/}	664.5	663.9	552.8	570.1	585.7	601.8	620.2
Additional OCO Requests		33.0	159.3	50.0	50.0	50.0	50.0
Total DoD - 051 (Enacted + Requests)	664.5	696.9	712.1	620.1	635.7	651.8	670.2
Delta OMB Scoring and Rounding ^{2/}	3.0		0.1	0.4	0.4	0.4	0.4
OMB DoD - 051 ^{3/}	667.5	696.9	712.3	620.5	636.1	652.2	670.6
DoE and Other ^{3/}	<u>30.2</u>	<u>25.2</u>	<u>26.5</u>	<u>26.2</u>	<u>26.3</u>	<u>26.9</u>	<u>27.5</u>
Total National Defense 050 ^{3/}	697.8	722.1	738.7	646.6	662.3	679.1	698.2
Outlays							
DoD - 051 ^{1/}	636.3	683.7	601.8	575.3	579.1	591.0	606.4
Additional OCO Requests		8.7	119.3	77.9	54.4	51.5	50.6
Total DoD - 051 (Enacted + Requests)	636.3	692.4	721.1	653.2	633.5	642.5	656.9
Delta OMB Scoring and Rounding	0.4	-0.3	0.2	0.2	0.4	0.4	0.4
OMB DoD - 051 ^{4/}	636.7	692.0	721.3	653.4	633.9	642.9	657.3
DoE and Other ^{4/}	<u>24.3</u>	<u>27.1</u>	<u>28.5</u>	<u>28.3</u>	<u>26.4</u>	<u>26.7</u>	<u>27.3</u>
Total National Defense 050 ^{4/}	661.0	719.2	749.7	681.7	660.3	669.6	684.6

Constant FY 2011 Dollars

Budget Authority							
DoD - 051 ^{1/}	689.8	674.6	552.8	558.8	562.7	566.3	571.5
Additional OCO Requests		33.6	159.3	49.0	48.0	47.0	46.1
Total DoD - 051 (Enacted + Requests)	689.8	708.2	712.1	607.9	610.8	613.3	617.6
Delta OMB Scoring and Rounding	3.1		0.1	0.4	0.4	0.4	0.4
OMB DoD - 051	692.9	708.2	712.3	608.2	611.1	613.7	618.0
DoE and Other	<u>31.4</u>	<u>25.6</u>	<u>26.5</u>	<u>25.7</u>	<u>25.3</u>	<u>25.3</u>	<u>25.4</u>
Total National Defense 050	724.3	733.8	738.7	633.9	636.4	639.0	643.3
Outlays							
DoD - 051 ^{1/}	658.3	693.1	601.8	564.3	556.8	556.5	559.1
Additional OCO Requests		8.8	119.3	76.4	52.3	48.5	46.6
Total DoD - 051 (Enacted + Requests)	658.3	701.9	721.1	640.7	609.0	604.9	605.7
Delta OMB Scoring and Rounding	0.4	-0.3	0.2	0.3	0.4	0.4	0.4
OMB DoD - 051	658.7	701.6	721.3	640.9	609.4	605.3	606.1
DoE and Other	<u>25.1</u>	<u>27.5</u>	<u>28.5</u>	<u>27.7</u>	<u>25.4</u>	<u>25.1</u>	<u>25.1</u>
Total National Defense 050	683.9	729.1	749.7	668.6	634.8	630.4	631.2

^{1/} Includes enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

^{2/} These differences are due primarily to the presentation of contract authority withdrawn. In the President's Budget, contract authority withdrawn reduces unobligated balances. In the Department's internal budget system, contract authority withdrawn reduces mandatory budget authority.

^{3/} From OMB Historical Table 5.1.

^{4/} From OMB Historical Table 3.2.

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
(Dollars in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011 REQUEST</u>		
	<u>Actual*</u>	<u>Base + Enacted</u>	<u>OCO Supplemental Request</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>
Department of Defense:							
Military Personnel	149,290	154,492	1,896	156,388	143,524	15,276	158,800
Operation & Maintenance	271,564	272,827	24,494	297,321	200,875	117,071	317,946
Procurement	135,438	129,650	4,843	134,493	112,873	24,612	137,485
RDT&E	80,005	80,366	277	80,643	76,131	635	76,766
Revolving & Mgmt Funds	-1,217	3,531	975	4,506	2,379	485	2,864
DoD Bill	635,080	640,866	32,485	673,351	535,782	158,079	693,861
Military Construction	26,815	22,420	521	22,941	16,924	1,257	18,181
Family Housing	3,848	2,259	8	2,267	1,823		1,823
Military Construction Bill	30,663	24,679	529	25,208	18,747	1,257	20,004
DoD Offsetting Receipts (Net) & Other	-1,219	-1,610		-1,610	-1,735		-1,735
051 - TOTAL DoD	664,524	663,935	33,014	696,949	552,794	159,336	712,130
Delta OMB Scoring and Rounding**	2,990	-5		-5	141		141
051 - OMB TOTAL DoD***	667,514	663,930	33,014	696,944	552,935	159,336	712,271
Defense-Related Activities:***							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	21,452			16,470			17,661
Occupational Illness Compensation Fund	1,274			1,135			1,015
Former Sites Remedial Action	240			134			130
Nuclear Facilities Safety Board	25			26			29
053 - Total Defense Related	22,991			17,765			18,835
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	279			291			292
Radiation Exposure Compensation Trust	74			60			54
FBI (Defense Related)	4,182			4,443			4,688
Other Discretionary Programs	2,723			2,635			2,583
054 - Total Defense Related	7,258			7,429			7,617
053 / 054 - Total Defense Related	30,249			25,194			26,452
050 - Total National Defense	694,773			722,143			738,582
050 - OMB Total National Defense	697,763			722,138			738,723

* "Actual" totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

** These differences are due primarily to the presentation of contract authority withdrawn. In the President's Budget, contract authority withdrawn reduces unobligated balances. In the Department's internal budget system, contract authority withdrawn reduces mandatory budget authority.

*** From OMB Analytical Perspectives Table 38-1.

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 2011 Dollars in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011 REQUEST</u>		
	<u>Actual*</u>	<u>Base + Enacted</u>	<u>OCO Supplemental Request</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>
Department of Defense:							
Military Personnel	155,352	156,751	1,924	158,675	143,524	15,276	158,800
Operation & Maintenance	284,009	277,814	24,942	302,756	200,875	117,071	317,946
Procurement	139,256	131,597	4,916	136,513	112,873	24,612	137,485
RDT&E	82,120	81,487	281	81,768	76,131	635	76,766
Revolving & Mgmt Funds	-1,235	3,572	986	4,558	2,379	485	2,864
DoD Bill	659,502	651,221	33,049	684,270	535,782	158,079	693,861
Military Construction	27,562	22,762	529	23,291	16,924	1,257	18,181
Family Housing	3,947	2,294	8	2,302	1,823		1,823
Military Construction Bill	31,509	25,056	537	25,593	18,747	1,257	20,004
DoD Offsetting Receipts (Net) & Other	-1,243	-1,629		-1,629	-1,735		-1,735
051 - TOTAL DoD	689,768	674,648	33,586	708,234	552,794	159,336	712,130
Delta OMB Scoring and Rounding**	3,112	-29		-29	141		141
051 - OMB TOTAL DoD	692,880	674,619	33,586	708,205	552,935	159,336	712,271
Defense-Related Activities:							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	22,267			16,735			17,661
Occupational Illness Compensation Fund	1,322			1,153			1,015
Former Sites Remedial Action	249			136			130
Nuclear Facilities Safety Board	26			26			29
053 - Total Defense Related	23,864			18,050			18,835
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	290			296			292
Radiation Exposure Compensation Trust	77			61			54
FBI (Defense Related)	4,341			4,515			4,688
Other Discretionary Programs	2,826			2,677			2,583
054 - Total Defense Related	7,534			7,549			7,617
053 / 054 - Total Defense Related	31,398			25,599			26,452
050 - Total National Defense	721,166			733,833			738,582
050 - OMB Total National Defense	724,278			733,804			738,723

* "Actual" totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

** These differences are due primarily to the presentation of contract authority withdrawn. In the President's Budget, contract authority withdrawn reduces unobligated balances. In the Department's internal budget system, contract authority withdrawn reduces mandatory budget authority.

Table 1-5
NATIONAL DEFENSE OUTLAYS
(Dollars in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011 REQUEST</u>		
	<u>Actual</u>	<u>Base + Enacted</u>	<u>OCO Supplemental Request</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>
Department of Defense:							
Military Personnel	147,340	153,213	1,793	155,006	143,993	14,812	158,805
Operation & Maintenance	259,228	274,025	5,645	279,670	226,734	92,330	319,064
Procurement	130,119	146,888	344	147,232	130,508	10,815	141,323
RDT&E	79,030	79,272	52	79,324	77,348	525	77,873
Revolving & Mgmt Funds	<u>2,642</u>	<u>4,451</u>	<u>830</u>	<u>5,281</u>	<u>2,996</u>	559	3,555
DoD Bill	618,359	657,849	8,664	666,513	581,579	119,041	700,620
Military Construction	16,624	23,744	13	23,757	19,016	264	19,280
Family Housing	<u>2,719</u>	<u>3,333</u>	<u>2</u>	<u>3,335</u>	<u>2,872</u>		2,872
Military Construction Bill	19,343	27,077	15	27,092	21,888	264	22,152
DoD Offsetting Receipts (Net) & Other	<u>-1,365</u>	<u>-1,253</u>		<u>-1,253</u>	<u>-1,703</u>		<u>-1,703</u>
051 - TOTAL DoD	636,337	683,673	8,679	692,352	601,764	119,305	721,069
OMB Scoring and Rounding	<u>405</u>	<u>-2,821</u>		<u>-320</u>	<u>217</u>		<u>217</u>
051 - OMB TOTAL DoD*	636,742	680,852	8,679	692,032	601,981	119,305	721,286
Defense-Related Activities: **							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	16,194			18,611			19,730
Occupational Illness Compensation Fund	1,209			1,127			1,007
Former Sites Remedial Action	125			209			148
Nuclear Facilities Safety Board	<u>24</u>			<u>28</u>			<u>30</u>
053 - Total Defense Related	17,552			19,975			20,915
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	279			291			292
Radiation Exposure Compensation Trust	60			51			56
FBI (Defense Related)	4,206			4,279			4,602
Other Discretionary Programs	<u>2,210</u>			<u>2,551</u>			<u>2,597</u>
054 - Total Defense Related	6,755			7,172			7,547
053 / 054 - Total Defense Related	24,307			27,147			28,462
050 - Total National Defense	660,644			719,499			749,531
050 - OMB Total National Defense	661,049			719,179			749,748

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

* From OMB Historical Table 3.2.

** From OMB Analytical Perspectives Table 38-1.

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 2011 Dollars in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>			<u>FY 2011 REQUEST</u>		
	<u>Actual</u>	<u>Base + Enacted</u>	<u>OCO Supplemental Request</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>
Department of Defense:							
Military Personnel	153,304	155,420	1,819	157,239	143,993	14,812	158,805
Operation & Maintenance	270,435	278,395	5,735	284,130	226,734	92,330	319,064
Procurement	132,734	148,504	348	148,852	130,508	10,815	141,323
RDT&E	80,779	80,173	53	80,226	77,348	525	77,873
Revolving & Mgmt Funds	<u>2,695</u>	<u>4,495</u>	<u>838</u>	<u>5,333</u>	<u>2,996</u>	<u>559</u>	<u>3,555</u>
DoD Bill	639,947	666,987	8,793	675,780	581,579	119,041	700,620
Military Construction	16,972	24,008	13	24,021	19,016	264	19,280
Family Housing	<u>2,776</u>	<u>3,373</u>	<u>2</u>	<u>3,375</u>	<u>2,872</u>		<u>2,872</u>
Military Construction Bill	19,748	27,381	15	27,396	21,888	264	22,152
DoD Offsetting Receipts (Net) & Other	<u>-1,394</u>	<u>-1,269</u>		<u>-1,269</u>	<u>-1,703</u>		<u>-1,703</u>
051 - TOTAL DoD	658,301	693,099	8,808	701,907	601,764	119,305	721,069
OMB Scoring and Rounding	<u>409</u>	<u>-316</u>		<u>-316</u>	<u>217</u>		<u>217</u>
051 - OMB TOTAL DoD	658,710	692,783	8,808	701,591	601,981	119,305	721,286
Defense-Related Activities:							
053 Defense-Related Activities:							
Atomic Energy Defense Activities	16,753			18,868			19,730
Occupational Illness Compensation Fund	1,251			1,143			1,007
Former Sites Remedial Action	129			212			148
Nuclear Facilities Safety Board	<u>25</u>			<u>28</u>			<u>30</u>
053 - Total Defense Related	18,158			20,251			20,915
054 Defense-Related Activities:							
CIA Retirement & Disab. Fund	289			295			292
Radiation Exposure Compensation Trust	62			52			56
FBI (Defense Related)	4,351			4,338			4,602
Other Discretionary Programs	<u>2,286</u>			<u>2,586</u>			<u>2,597</u>
054 - Total Defense Related	6,988			7,271			7,547
053 / 054 - Total Defense Related	25,146			27,522			28,462
050 - Total National Defense	683,447			729,429			749,531
050 - OMB Total National Defense	683,856			729,118			749,748

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION (On-budget)
(Dollars in Billions)

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
050	National defense	697.8	722.1	738.7	646.6	662.3	679.1	698.1
150	International affairs	63.4	67.4	65.3	69.8	73.5	71.4	70.1
250	General science, space and technology	35.0	31.0	31.4	32.0	33.3	35.0	36.3
270	Energy	42.8	8.8	10.0	8.9	6.0	5.1	4.0
300	Natural resources and environment	57.4	39.5	38.6	38.4	36.6	36.6	36.6
350	Agriculture	24.1	25.4	24.7	16.2	22.8	21.5	20.7
370	Commerce and housing credit	445.1	-118.2	-17.6	9.7	-1.6	4.0	4.8
400	Transportation	125.0	93.7	91.6	91.9	92.3	92.8	94.3
450	Community & regional development	23.8	19.9	20.7	21.7	21.5	21.9	23.4
500	Education, training, employment, and social services	167.6	91.9	113.9	117.7	122.6	129.3	133.3
550	Health	373.6	386.4	381.3	372.8	393.8	403.8	430.7
570	Medicare	437.0	462.1	497.6	507.5	562.0	629.3	658.9
600	Income security	610.6	664.6	588.2	558.5	538.0	539.6	541.0
650	Social security	35.0	37.2	27.6	29.6	33.1	36.4	39.5
700	Veterans benefit/services	96.9	125.0	122.0	128.7	135.1	142.4	149.2
750	Administration of justice	56.6	53.5	55.8	60.5	55.9	57.5	59.2
800	General government	30.2	29.0	27.0	27.9	28.6	30.7	33.2
900	Net interest	304.8	306.2	369.8	465.1	564.1	645.6	715.4
920	Allowances		60.5	-1.6	-11.2	7.6	35.6	78.5
950	Undistributed	-78.4	-64.8	-74.9	-73.8	-78.0	-79.1	-82.1
	Grand Total	3,548.3	3,041.2	3,110.1	3,118.5	3,309.5	3,538.5	3,745.1

Data from OMB Historical Table 5.1.

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION (On-budget)
(Dollars in Billions)

		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
050	National defense	661.0	719.2	749.7	681.7	660.3	669.6	684.6
150	International affairs	37.5	51.1	54.2	59.5	62.6	65.4	68.6
250	General science, space and technology	29.5	33.0	31.5	31.6	32.4	33.7	34.6
270	Energy	4.8	18.9	24.9	14.1	6.8	4.8	2.8
300	Natural resources and environment	35.6	47.0	42.5	39.4	37.3	37.0	36.8
350	Agriculture	22.2	26.6	25.6	17.1	22.7	21.5	20.5
370	Commerce and housing credit	291.2	-31.7	17.9	-1.7	-15.6	-20.0	-22.6
400	Transportation	84.3	106.4	104.2	98.2	96.2	93.6	95.6
450	Community & regional development	27.7	28.5	32.0	26.0	22.7	21.8	21.2
500	Education, training, employment, and social services	79.8	142.5	126.4	117.7	121.0	126.7	130.5
550	Health	334.3	372.3	400.7	371.5	388.8	407.9	429.6
570	Medicare	430.1	457.2	497.3	507.1	562.0	629.2	658.8
600	Income security	533.2	685.9	595.0	565.3	539.8	539.8	537.6
650	Social security	34.1	37.6	27.7	29.6	33.1	36.3	39.5
700	Veterans benefit/services	95.4	124.7	124.5	122.7	133.6	140.8	147.5
750	Administration of justice	51.5	55.0	57.3	59.2	57.2	57.1	58.2
800	General government	22.0	29.3	27.7	28.5	28.6	29.9	32.3
900	Net interest	304.9	306.2	369.8	465.1	564.1	645.6	715.4
920	Allowances		18.8	21.7	-4.2	9.9	37.1	78.3
950	Undistributed	-78.4	-64.8	-74.9	-73.8	-78.0	-79.1	-82.1
	Grand Total	3,000.7	3,163.7	3,255.7	3,154.6	3,285.5	3,498.7	3,687.7

Data from OMB Historical Table 3.2.

Table 1-9
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050
(Dollars in Millions)

	<u>FY2009</u>	<u>FY2010</u>			<u>FY2011 Request</u>			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>
	<u>Actual*</u>	<u>Base + Enacted</u>	<u>OCO Supplemental Request</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>				
<u>051 Discretionary</u>											
Military Personnel	145,545	149,976	1,896	151,872	138,541	15,276	153,817	142,051	145,927	150,081	154,149
O&M	270,675	272,192	24,494	296,686	200,248	117,071	317,319	212,172	221,274	230,927	239,628
Procurement	135,438	129,650	4,843	134,493	112,873	24,612	137,485	120,265	124,114	132,749	137,419
RDT&E	80,005	80,366	277	80,643	76,131	635	76,766	75,913	72,799	70,000	69,280
Revolving and Mgmt Funds	4,018	3,531	975	4,506	2,379	485	2,864	765	1,198	750	1,254
DoD Bill	635,681	635,715	32,485	668,200	530,172	158,079	688,251	551,166	565,312	584,507	601,730
Military Construction	26,815	22,420	521	22,941	16,924	1,257	18,181	13,553	14,901	11,733	12,726
Family Housing	3,848	2,259	8	2,267	1,823		1,823	1,641	1,566	1,530	1,579
Military Construction Bill	30,663	24,679	529	25,208	18,747	1,257	20,004	15,194	16,467	13,263	14,305
Offsetting Receipts											
Trust Funds											
Interfund Transactions											
Outyear OCO Projection								50,000	50,000	50,000	50,000
Total 051 Discretionary	666,344	660,394	33,014	693,408	548,919	159,336	708,255	616,360	631,779	647,770	666,035
<u>051 Mandatory</u>											
Military Personnel	3,745	4,516		4,516	4,983		4,983	4,833	4,953	5,083	5,195
O&M	889	635		635	628		628	628	628	628	628
Procurement											
RDT&E											
Revolving and Mgmt Funds	-5,235										
DoD Bill	-601	5,151		5,151	5,611		5,611	5,461	5,581	5,711	5,823
Military Construction											
Family Housing											
Military Construction Bill											
Offsetting Receipts	-1,682	-1,741		-1,741	-1,864		-1,864	-1,852	-1,803	-1,756	-1,743
Trust Funds	574	255		255	250		250	244	236	228	219
Interfund Transactions	-111	-124		-124	-122		-122	-122	-122	-122	-122
Allowances											
Total 051 Mandatory	-1,820	3,541		3,541	3,875		3,875	3,731	3,892	4,061	4,177

* "Actual" totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 1-9 (Continued)
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050
(Dollars in Millions)

	FY2009	FY2010			FY2011 Request			FY2012	FY2013	FY2014	FY2015
	Actual*	Base + Enacted	OCO Supplemental Request	Total	Base	OCO	Total				
051 Budget Authority (Total)											
Military Personnel	149,290	154,492	1,896	156,388	143,524	15,276	158,800	146,884	150,880	155,164	159,344
O&M	271,564	272,827	24,494	297,321	200,876	117,071	317,947	212,800	221,902	231,555	240,256
Procurement	135,438	129,650	4,843	134,493	112,873	24,612	137,485	120,265	124,114	132,749	137,419
RDT&E	80,005	80,366	277	80,643	76,131	635	76,766	75,913	72,799	70,000	69,280
Revolving and Mgmt Funds	-1,217	3,531	975	4,506	2,379	485	2,864	765	1,198	750	1,254
DoD Bill	635,080	640,866	32,485	673,351	535,783	158,079	693,862	556,627	570,893	590,218	607,553
Military Construction	26,815	22,420	521	22,941	16,924	1,257	18,181	13,553	14,901	11,733	12,726
Family Housing	3,848	2,259	8	2,267	1,823		1,823	1,641	1,566	1,530	1,579
Military Construction Bill	30,663	24,679	529	25,208	18,747	1,257	20,004	15,194	16,467	13,263	14,305
Offsetting Receipts	-1,682	-1,741		-1,741	-1,864		-1,864	-1,852	-1,803	-1,756	-1,743
Trust Funds	574	255		255	250		250	244	236	228	219
Interfund Transactions	-111	-124		-124	-122		-122	-122	-122	-122	-122
Outyear OCO Projection								50,000	50,000	50,000	50,000
Total 051 Budget Authority	664,524	663,935	33,014	696,949	552,794	159,336	712,130	620,091	635,671	651,831	670,212
OMB Scoring and Rounding**	2,990			-5			141	377	388	411	422
053 Discretionary BA	21,717			16,630			17,820	18,216	18,519	19,025	19,523
053 Mandatory BA	<u>1,274</u>			<u>1,135</u>			<u>1,015</u>	<u>828</u>	<u>800</u>	<u>735</u>	<u>702</u>
Total 053 Budget Authority***	22,991			17,765			18,835	19,044	19,319	19,760	20,225
054 Discretionary BA	6,905			7,078			7,271	6,786	6,628	6,791	6,951
054 Mandatory BA	<u>353</u>			<u>351</u>			<u>346</u>	<u>346</u>	<u>337</u>	<u>348</u>	<u>348</u>
Total 054 Budget Authority***	7,258			7,429			7,617	7,132	6,965	7,139	7,299
050 Discretionary BA	694,966			717,116			733,346	641,362	656,926	673,586	692,509
050 Mandatory BA	-193			5,027			5,236	4,905	5,029	5,144	5,227
050 Other	<u>2,990</u>			<u>-5</u>			<u>141</u>	<u>377</u>	<u>388</u>	<u>411</u>	<u>422</u>
Total 050 Budget Authority***	697,763			722,138			738,723	646,644	662,343	679,141	698,158

* "Actual" totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

** These differences are due primarily to the presentation of contract authority withdrawn. In the President's Budget, contract authority withdrawn reduces unobligated balances. In the Department's internal budget system, contract authority withdrawn reduces mandatory budget authority.

*** From OMB Analytical Perspectives table 38-1.

Table 1-10
NATIONAL DEFENSE OUTLAYS - FUNCTION 050
(Dollars in Millions)

	<u>FY2009</u>	<u>FY2010</u>			<u>FY2011 Request</u>			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>
	<u>Actual</u>	<u>Base + Enacted</u>	<u>OCO Supplemental Request</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>				
<u>051 Discretionary</u>											
Military Personnel	143,595	148,697	1,793	150,490	139,010	14,812	153,822	141,806	145,631	149,769	153,843
O&M	258,397	273,388	5,645	279,033	226,106	92,330	318,436	211,380	218,058	226,534	234,992
Procurement	130,119	146,871	344	147,215	130,501	10,815	141,316	120,769	119,093	122,255	127,423
RDT&E	79,030	79,270	52	79,322	77,347	525	77,872	75,646	73,397	71,124	69,771
Revolving and Mgmt Funds	1,693	4,436	830	5,266	2,895	559	3,454	1,266	1,189	973	1,109
DoD Bill	612,834	652,662	8,664	661,326	575,859	119,041	694,900	550,867	557,368	570,655	587,138
Military Construction	16,624	23,744	13	23,757	19,016	264	19,280	18,605	16,098	14,681	13,494
Family Housing	2,720	3,333	2	3,335	2,872		2,872	2,099	1,749	1,639	1,558
Military Construction Bill	19,344	27,077	15	27,092	21,888	264	22,152	20,704	17,847	16,320	15,052
Defense-Wide Contingencies		100									
Offsetting Receipts											
Trust Funds	-313										
Interfund Transactions											
Allowances*		276			24			6			
Outyear OCO Projection								29,670	44,685	48,085	49,095
2010 OCO / 2011 OCO Request								<u>48,186</u>	<u>9,700</u>	<u>3,384</u>	<u>1,468</u>
Total 051 Discretionary	631,865	680,115	8,679	688,418	597,771	119,305	717,052	649,433	629,600	638,444	652,753
<u>051 Mandatory</u>											
Military Personnel	3,745	4,516		4,516	4,983		4,983	4,833	4,953	5,083	5,195
O&M	831	637		637	628		628	628	628	628	628
Procurement		17		17	7		7	3	1		
RDT&E		2		2	1		1				
Revolving and Mgmt Funds	949	15		15	101		101				
DoD Bill	5,525	5,187		5,187	5,720		5,720	5,464	5,582	5,711	5,823
Military Construction											
Family Housing											
Military Construction Bill											
Offsetting Receipts	-1,481	-1,739		-1,739	-1,851		-1,851	-1,838	-1,788	-1,747	-1,733
Trust Funds	539	233		233	246		246	244	236	228	219
Interfund Transactions	-111	-124		-124	-122		-122	-122	-122	-122	-122
Allowances											
Total 051 Mandatory	4,472	3,557		3,557	3,993		3,993	3,748	3,908	4,070	4,187

* The Allowances line is comprised of the DoD Adj - Admin Policy account.

Table 1-10 (Continued)
NATIONAL DEFENSE OUTLAYS - FUNCTION 050
(Dollars in Millions)

	<u>FY2009</u>	<u>FY2010</u>			<u>FY2011 Request</u>			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>
	<u>Actual</u>	<u>Base + Enacted</u>	<u>OCO Supplemental Request</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>				
051 Outlays (Total)											
Military Personnel	147,340	153,213	1,793	155,006	143,993	14,812	158,805	146,639	150,584	154,852	159,038
O&M	259,228	274,025	5,645	279,670	226,734	92,330	319,064	212,008	218,686	227,162	235,620
Procurement	130,119	146,888	344	147,232	130,508	10,815	141,323	120,772	119,094	122,255	127,423
RDT&E	79,030	79,272	52	79,324	77,348	525	77,873	75,646	73,397	71,124	69,771
Revolving and Mgmt Funds	2,642	4,451	830	5,281	2,996	559	3,555	1,266	1,189	973	1,109
DoD Bill	618,359	657,849	8,664	666,513	581,579	119,041	700,620	556,331	562,950	576,366	592,961
Military Construction	16,624	23,744	13	23,757	19,016	264	19,280	18,605	16,098	14,681	13,494
Family Housing	2,720	3,333	2	3,335	2,872		2,872	2,099	1,749	1,639	1,558
Military Construction Bill	19,344	27,077	15	27,092	21,888	264	22,152	20,704	17,847	16,320	15,052
Defense-Wide Contingencies		100									
Offsetting Receipts	-1,481	-1,739		-1,739	-1,851		-1,851	-1,838	-1,788	-1,747	-1,733
Trust Funds	226	233		233	246		246	244	236	228	219
Interfund Transactions	-111	-124		-124	-122		-122	-122	-122	-122	-122
Allowances*		276			24			6			
Outyear OCO Projection								29,670	44,685	48,085	49,095
2010 OCO / 2011 OCO Request								48,186	9,700	3,384	1,468
Total 051 Outlays	636,337	683,672	8,679	691,975	601,764	119,305	721,045	653,181	633,508	642,514	656,940
OMB Scoring and Rounding	405			-320			217	244	411	390	397
053 Discretionary Outlays	16,343			18,848			19,908	20,215	18,584	18,824	19,302
053 Mandatory Outlays	1,209			1,127			1,007	827	800	734	702
Total 053 Outlays**	17,552			19,975			20,915	21,042	19,384	19,558	20,004
054 Discretionary Outlays	6,416			6,830			7,199	6,867	6,691	6,758	6,899
054 Mandatory Outlays	339			342			348	349	343	346	351
Total 054 Outlays**	6,755			7,172			7,547	7,216	7,034	7,104	7,250
050 Discretionary Outlays	654,624			714,096			744,159	676,515	654,875	664,026	678,954
050 Mandatory Outlays	6,020			5,026			5,348	4,924	5,051	5,150	5,240
050 Other	405			-320			217	244	411	390	397
Total 050 Outlays**	661,049			718,802			749,724	681,683	660,337	669,566	684,591

* The Allowances line is comprised of the DoD Adj - Admin Policy account.

** From OMB Analytical Perspectives table 38-1.

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Chapter 2: Supplemental Funding

This chapter provides data on supplemental funding for the Department of Defense. Supplemental funding is comprised of the American Recovery and Reinvestment Act of 2009, the Global War on Terror, and Overseas Contingency Operations.

Tables

Pg

2-1 Supplemental Funding by Service

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Both enacted and requested supplemental funding by Service, for FY 2009 and FY 2010.

Table 2-1
SUPPLEMENTAL FUNDING BY SERVICE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Thousands)

Army

	FY 2009					FY 2010			
	Enacted Base	Enacted ARA	Enacted GWOT	Enacted OCO	Enacted Total	Enacted Base	Enacted OCO	Enacted Total	Outstanding OCO Request
Milpers	52,280,296		989,000	13,944,575	67,213,871	57,891,748	11,076,943	68,968,691	1,671,111
O&M	40,092,479	1,839,098	39,689,493	18,654,642	100,275,712	39,967,609	54,909,895	94,877,504	15,410,898
Proc	25,878,928		3,932,924	11,966,619	41,778,471	19,202,093	10,811,800	30,013,893	2,600,143
RDT&E	12,162,412	75,000		-134,775	12,102,637	11,414,514	57,962	11,472,476	61,962
Milcon	5,805,852	230,000	-143,242	1,326,231	7,218,841	4,437,041	924,484	5,361,525	242,296
FamHsg	1,296,490	38,439			1,334,929	796,654		796,654	
RevFund	1,768,772			443,200	2,211,972	38,367		38,367	8,792
Total	139,285,229	2,182,537	44,468,175	46,200,492	232,136,433	133,748,026	77,781,084	211,529,110	19,995,202

Navy

	FY 2009					FY 2010			
	Enacted Base	Enacted ARA	Enacted GWOT	Enacted OCO	Enacted Total	Enacted Base	Enacted OCO	Enacted Total	Outstanding OCO Request
Milpers	41,498,223		130,000	3,220,892	44,849,115	43,936,822	2,235,700	46,172,522	127,772
O&M	42,529,466	865,908	6,323,100	2,419,972	52,138,446	41,983,390	9,060,909	51,044,299	3,448,791
Proc	38,718,773		528,673	2,728,426	41,975,872	43,426,250	2,714,169	46,140,419	138,620
RDT&E	19,706,788	75,000	101,928	-80,274	19,803,442	19,888,486	58,660	19,947,146	5,360
Milcon	3,390,414	280,000		235,881	3,906,295	3,608,409		3,608,409	
FamHsg	756,185				756,185	515,109		515,109	
RevFund	1,576				1,576	1,667,945		1,667,945	155,290
Total	146,601,425	1,220,908	7,083,701	8,524,897	163,430,931	155,026,411	14,069,438	169,095,849	3,875,833

NOTE: Supplemental funding is comprised of the American Recovery and Reinvestment Act of 2009, the Global War on Terror, and Overseas Contingency Operations.

Table 2-1 (Continued)
SUPPLEMENTAL FUNDING BY SERVICE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Thousands)

Air Force

	FY 2009					FY 2010			
	Enacted Base	Enacted ARA	Enacted GWOT	Enacted OCO	Enacted Total	Enacted Base	Enacted OCO	Enacted Total	Outstanding OCO Request
Milpers	31,846,810		75,000	1,560,683	33,482,493	33,138,107	1,696,698	34,834,805	96,878
O&M	44,353,457	1,134,994	4,139,840	5,600,554	55,228,845	42,680,782	9,632,106	52,312,888	3,968,747
Proc	35,937,971		1,658,486	6,585,051	44,181,508	36,413,686	3,613,366	40,027,052	791,661
RDT&E	26,305,168	75,000	35,934	-127,093	26,289,009	28,135,720	39,286	28,175,006	187,651
Milcon	1,404,307	230,000		281,620	1,915,927	1,825,330	474,500	2,299,830	279,090
FamHsg	990,344	96,561			1,086,905	569,037		569,037	7,953
RevFund	61,465			15,000	76,465	64,054	15,300	79,354	738,506
Total	140,899,522	1,536,555	5,909,260	13,915,815	162,261,152	142,826,716	15,471,256	158,297,972	6,070,486

Defense-Wide

	FY 2009					FY 2010			
	Enacted Base	Enacted ARA	Enacted GWOT	Enacted OCO	Enacted Total	Enacted Base	Enacted OCO	Enacted Total	Outstanding OCO Request
Milpers									
O&M	52,126,409	415,000	3,936,569	6,553,707	63,031,685	59,854,723	14,103,054	73,957,777	1,665,788
Proc	350,783		1,877,237	5,274,468	7,502,488	5,756,885	7,711,780	13,468,665	1,312,276
RDT&E	21,218,374	75,000	33,435	483,304	21,810,113	20,658,875	112,196	20,771,071	22,138
Milcon	11,298,750	1,450,000		1,024,852	13,773,602	11,150,472		11,150,472	
FamHsg	114,858	555,000			669,858	377,898		377,898	
RevFund	1,323,993			403,526	1,727,519	1,348,396	396,915	1,745,311	72,379
Total	86,433,167	2,495,000	5,847,241	13,739,857	108,515,265	99,147,249	22,323,945	121,471,194	3,072,581

NOTE: Supplemental funding is comprised of the American Recovery and Reinvestment Act of 2009, the Global War on Terror, and Overseas Contingency Operations.

Table 2-1 (Continued)
SUPPLEMENTAL FUNDING BY SERVICE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Thousands)

Total DoD

	FY 2009					FY 2010			
	Enacted Base	Enacted ARA	Enacted GWOT	Enacted OCO	Enacted Total	Enacted Base	Enacted OCO	Enacted Total	Outstanding OCO Request
Milpers	125,625,329		1,194,000	18,726,150	145,545,479	134,966,677	15,009,341	149,976,018	1,895,761
O&M	179,101,811	4,255,000	54,089,002	33,228,875	270,674,688	184,486,504	87,705,964	272,192,468	24,494,224
Proc	100,886,455		7,997,320	26,554,564	135,438,339	104,798,914	24,851,115	129,650,029	4,842,700
RDT&E	79,392,742	300,000	171,297	141,162	80,005,201	80,097,595	268,104	80,365,699	277,111
Milcon	21,899,323	2,190,000	-143,242	2,868,584	26,814,665	21,021,252	1,398,984	22,420,236	521,386
FamHsg	3,157,877	690,000			3,847,877	2,258,698		2,258,698	7,953
RevFund	3,155,806			861,726	4,017,532	3,118,762	412,215	3,530,977	974,967
Total	513,219,343	7,435,000	63,308,377	82,381,061	666,343,781	530,748,402	129,645,723	660,394,125	33,014,102

NOTE: Supplemental funding is comprised of the American Recovery and Reinvestment Act of 2009, the Global War on Terror, and Overseas Contingency Operations.

Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a reconciliation between the FY 2011 DoD Authorization Request, Appropriation Request, Budget Authority (BA), and Total

Obligational Authority (TOA). Table 3-2 presents personnel authorizations enacted for FY 2009 and FY 2010, and the FY 2011 budget request for the DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Tables	Pg
3-1 FY 2011 Defense Budget Reconciliation of Authorization, Appropriation, BA, and TOA	24
<i>Reconciles the FY 2011 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.</i>	
3-2 Personnel Authorization Levels	33
<i>Personnel authorizations enacted for FY 2009 and FY 2010, and the FY 2011 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.</i>	

Table 3-1
FY 2011 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

<u>Summaries</u>	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request*</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA**</u>
Military Personnel	127,668,630	138,540,700	143,523,700	138,540,700	15,132,054	15,275,502
Operation & Maintenance	200,228,358	200,228,358	200,875,184	200,228,358	117,071,183	117,071,183
Procurement	112,873,126	112,873,126	112,873,126	112,873,126	24,611,868	24,611,868
RDT&E	76,130,700	76,130,700	76,130,700	76,130,700	634,788	634,788
Revolving & Management Funds	2,379,402	2,379,402	2,379,402	2,379,402	485,384	485,384
DoD Bill	519,280,216	530,152,286	535,782,112	530,152,286	157,935,277	158,078,725
Military Construction	14,464,738	16,924,177	16,924,177	16,924,177	1,021,350	1,257,002
Family Housing	109,013	1,823,191	1,823,191	2,016,599		
Military Construction Bill	14,573,751	18,747,368	18,747,368	18,940,776	1,021,350	1,257,002
Subtotal of DoD Bills	533,853,967	548,899,654	554,529,480	549,093,062	158,956,627	159,335,727
Trust Funds, Contingency Savings, Offsetting Receipts, and Other			-1,735,267			
Total DoD	533,853,967	548,899,654	552,794,213	549,093,062	158,956,627	159,335,727
Total DoD Reconciliation						
Authorization	533,853,967				158,956,627	
Medicare-eligible retirees health fund contributions	10,872,070				143,448	
Milcon Program requiring just authorization of appropriation	2,788,234				235,652	
Milcon Funding for previously authorized projects	1,385,383					
	548,899,654					
Appropriation		548,899,654				159,335,727
Concurrent Receipt Accrual Payment Mil Ret Fund		4,983,000				
Disposal of DoD Real Property		10,317				
Lease of DoD Real Property		8,884				
National Science Center, Army		25				
Restoration of Rocky Mountain Arsenal		7,600				
Defense Burdensharing - Allies/NATO		620,000				
Offsetting Receipts, Other Trust Funds & Interfund Transactions		-1,735,267				
		552,794,213				
Budget Authority			552,794,213			159,335,727
Concurrent Receipt Accrual Payment Mil Ret Fund			-4,983,000			
Family Housing Constr., Army			-35,000			
Family Housing Improvement Fund			228,408			
Disposal of DoD Real Property			-10,317			
Lease of DoD Real Property			-8,884			
National Science Center, Army			-25			
Restoration of Rocky Mountain Arsenal			-7,600			
Defense Burdensharing - Allies/NATO			-620,000			
Offsetting Receipts			1,735,267			
			549,093,062			
TOA				549,093,062	158,956,627	159,335,727

* Includes permanent indefinite authority for medicare-eligible retirees health fund contributions.

** For OCO, the appropriation request, BA, and TOA are the same.

Table 3-1 (Continued)
FY 2011 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

<u>Military Personnel</u>	BASE				Overseas Contingency Operations (OCO)	
	<u>Authorization Request</u>	<u>Appropriation Request*</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA**</u>
Military Personnel, Army	41,972,277	41,972,277	41,972,277	41,972,277	10,678,409	10,678,409
Medicare-Ret. Contrib., Army		3,078,925	3,078,925	3,078,925		117,070
Military Personnel, Navy	25,950,949	25,950,949	25,950,949	25,950,949	1,178,719	1,178,719
Medicare-Ret. Contrib., Navy		1,816,535	1,816,535	1,816,535		26,378
Military Personnel, Marine Corps	13,250,161	13,250,161	13,250,161	13,250,161	644,775	644,775
Medicare-Ret. Contrib., Marine Corps		1,142,321	1,142,321	1,142,321		
Military Personnel, Air Force	27,121,755	27,121,755	27,121,755	27,121,755	1,406,387	1,406,387
Medicare-Ret. Contrib., Air Force		1,855,047	1,855,047	1,855,047		
Reserve Personnel, Army	4,397,165	4,397,165	4,397,165	4,397,165	268,031	268,031
Medicare-Ret. Contrib., Army Res.		715,630	715,630	715,630		
Reserve Personnel, Navy	1,944,191	1,944,191	1,944,191	1,944,191	48,912	48,912
Medicare-Ret. Contrib., Navy Res.		241,584	241,584	241,584		
Reserve Personnel, Marine Corps	617,441	617,441	617,441	617,441	30,637	30,637
Medicare-Ret. Contrib., MC Res.		132,115	132,115	132,115		
Reserve Personnel, Air Force	1,686,797	1,686,797	1,686,797	1,686,797	27,002	27,002
Medicare-Ret. Contrib., AF Res.		240,074	240,074	240,074		
National Guard Personnel, Army	7,624,296	7,624,296	7,624,296	7,624,296	828,122	828,122
Medicare-Ret. Contrib., ARNG		1,262,143	1,262,143	1,262,143		
National Guard Personnel, AF	<u>3,103,598</u>	3,103,598	3,103,598	3,103,598	<u>21,060</u>	<u>21,060</u>
Medicare-Ret. Contrib., ANG		<u>387,696</u>	387,696	<u>387,696</u>		
Con Rpt Acc Pmt Mil Ret Fd			<u>4,983,000</u>			
Total Military Personnel	127,668,630	138,540,700	143,523,700	138,540,700	15,132,054	15,275,502
Military Personnel Reconciliation						
Authorization	127,668,630				15,132,054	
Medicare-eligible retirees health fund contributions	<u>10,872,070</u>				<u>143,448</u>	
	138,540,700				15,275,502	
Appropriation		138,540,700				15,275,502
Concurrent Receipt Accrual Payment Mil Ret Fund		<u>4,983,000</u>				
		143,523,700				
Budget Authority			143,523,700			15,275,502
Concurrent Receipt Accrual Payment Mil Ret Fund			<u>-4,983,000</u>			
			138,540,700			
TOA				138,540,700		15,275,502

* Includes permanent indefinite authority for medicare-eligible retirees health fund contributions.

** For OCO, the appropriation request, BA, and TOA are the same.

Table 3-1 (Continued)
FY 2011 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

<u>Operation and Maintenance</u>	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
Operation & Maintenance, Army	33,971,965	33,971,965	33,971,965	33,971,965	62,602,618	62,602,618
Operation & Maintenance, Navy	38,134,308	38,134,308	38,134,308	38,134,308	8,946,634	8,946,634
Operation & Maintenance, Marine Corps	5,590,340	5,590,340	5,590,340	5,590,340	4,136,522	4,136,522
Operation & Maintenance, Air Force	36,844,512	36,844,512	36,844,512	36,844,512	13,487,283	13,487,283
Operation & Maintenance, Defense-Wide	30,583,896	30,583,896	30,583,896	30,583,896	9,426,358	9,426,358
DoD Acq Workforce Dev Fund	217,561	217,561	217,561	217,561		
Office of the Inspector General	283,354	283,354	283,354	283,354	10,529	10,529
Operation & Maintenance, Army Reserve	2,879,077	2,879,077	2,879,077	2,879,077	286,950	286,950
Operation & Maintenance, Navy Reserve	1,367,764	1,367,764	1,367,764	1,367,764	93,559	93,559
Operation & Maintenance, Marine Corps Reserve	285,234	285,234	285,234	285,234	29,685	29,685
Operation & Maintenance, Air Force Reserve	3,301,035	3,301,035	3,301,035	3,301,035	129,607	129,607
Operation & Maintenance, Army National Guard	6,572,704	6,572,704	6,572,704	6,572,704	544,349	544,349
Operation & Maintenance, Air National Guard	5,941,143	5,941,143	5,941,143	5,941,143	350,823	350,823
Court of Appeals, Armed Forces	14,068	14,068	14,068	14,068		
Environmental Restoration, Army	444,581	444,581	444,581	444,581		
Environmental Restoration, Navy	304,867	304,867	304,867	304,867		
Environmental Restoration, Air Force	502,653	502,653	502,653	502,653		
Environmental Restoration, Defense-Wide	10,744	10,744	10,744	10,744		
Environmental Restoration, FUDS	276,546	276,546	276,546	276,546		
Disposal of DoD Real Property			10,317			
Lease of DoD Real Property			8,884			
National Science Center, Army			25			
FSU Threat Reduction	522,512	522,512	522,512	522,512		
Overseas Humanitarian Disaster & Civic Aid	108,032	108,032	108,032	108,032		
Drug Interdiction & Counter-Drug Act, Defense	1,131,351	1,131,351	1,131,351	1,131,351	457,110	457,110
Restoration of Rocky Mountain Arsenal			7,600			
Afghan Sec Forces Fund					11,619,283	11,619,283
Iraq Security Forces Fund					2,000,000	2,000,000
Defense Health Program	30,935,111	30,935,111	30,935,111	30,935,111	1,398,092	1,398,092
Defense Burdensharing - Allies/NATO			620,000			
Overseas Contingency	5,000	5,000	5,000	5,000	1,551,781	1,551,781
Total Operation & Maintenance	200,228,358	200,228,358	200,875,184	200,228,358	117,071,183	117,071,183
Operation and Maintenance Reconciliation						
Authorization	200,228,358					
Appropriation		200,228,358			117,071,183	117,071,183
Disposal of DoD Real Property		10,317				
Lease of DoD Real Property		8,884				
National Science Center, Army		25				
Restoration of Rocky Mountain Arsenal		7,600				
Defense Burdensharing - Allies/NATO		620,000				
		200,875,184				
Budget Authority			200,875,184		117,071,183	117,071,183
Disposal of DoD Real Property			-10,317			
Lease of DoD Real Property			-8,884			
National Science Center, Army			-25			
Restoration of Rocky Mountain Arsenal			-7,600			
Defense Burdensharing - Allies/NATO			-620,000			
			200,228,358			
TOA				200,228,358	117,071,183	117,071,183

* For OCO, the appropriation request, BA, and TOA are the same.

Table 3-1 (Continued)
FY 2011 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

<u>Procurement</u>	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
Army						
Aircraft Procurement, Army	5,976,867	5,976,867	5,976,867	5,976,867	1,373,803	1,373,803
Missiles Procurement, Army	1,887,437	1,887,437	1,887,437	1,887,437	343,828	343,828
Procurement of Weapons & Tracked Comb Vehicles, Army	1,723,561	1,723,561	1,723,561	1,723,561	687,500	687,500
Procurement of Ammunition, Army	1,979,414	1,979,414	1,979,414	1,979,414	702,591	702,591
Other Procurement, Army	9,765,808	9,765,808	9,765,808	9,765,808	5,827,274	5,827,274
Jt IED Defeat Fund	215,868	215,868	215,868	215,868	3,250,000	3,250,000
Navy						
Aircraft Procurement, Navy	18,508,613	18,508,613	18,508,613	18,508,613	420,358	420,358
Weapons Procurement, Navy	3,359,794	3,359,794	3,359,794	3,359,794	93,425	93,425
Shipbuilding & Conversion, Navy	15,724,520	15,724,520	15,724,520	15,724,520		
Procurement of Ammunition, Navy & MC	817,991	817,991	817,991	817,991	565,084	565,084
Other Procurement, Navy	6,450,208	6,450,208	6,450,208	6,450,208	480,735	480,735
Procurement Marine Corps	1,344,044	1,344,044	1,344,044	1,344,044	1,778,243	1,778,243
MRAP Vehicle Fund					3,415,000	3,415,000
Air Force						
Aircraft Procurement, Air Force	15,366,508	15,366,508	15,366,508	15,366,508	1,362,420	1,362,420
Missiles Procurement, Air Force	5,463,272	5,463,272	5,463,272	5,463,272	56,621	56,621
Procurement of Ammunition, Air Force	667,420	667,420	667,420	667,420	292,959	292,959
Other Procurement, Air Force	17,845,380	17,845,380	17,845,380	17,845,380	3,087,481	3,087,481
Defense-Wide						
Procurement, Defense-Wide	4,280,368	4,280,368	4,280,368	4,280,368	874,546	874,546
Defense Production Act Purchases	28,746	28,746	28,746	28,746		
Chemical Agents & Munitions Destruction	1,467,307	1,467,307	1,467,307	1,467,307		
Total Procurement	112,873,126	112,873,126	112,873,126	112,873,126	24,611,868	24,611,868
Procurement Reconciliation						
Authorization	112,873,126				24,611,868	
Appropriation		112,873,126				24,611,868
Budget Authority			112,873,126		24,611,868	24,611,868
TOA				112,873,126	24,611,868	24,611,868

* For OCO, the appropriation request, BA, and TOA are the same.

Table 3-1 (Continued)
FY 2011 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

	BASE				Overseas Contingency Operations (OCO)	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA, and TOA*
<u>RDT&E</u>						
RDT&E, Army	10,333,392	10,333,392	10,333,392	10,333,392	150,906	150,906
RDT&E, Navy	17,693,496	17,693,496	17,693,496	17,693,496	60,401	60,401
RDT&E, Air Force	27,247,302	27,247,302	27,247,302	27,247,302	266,241	266,241
RDT&E, Defense-Wide	20,661,600	20,661,600	20,661,600	20,661,600	157,240	157,240
Operational Test & Evaluation	194,910	194,910	194,910	194,910		
Total RDT&E	76,130,700	76,130,700	76,130,700	76,130,700	634,788	634,788

RDT&E Reconciliation

Authorization	76,130,700				634,788	
Appropriation		76,130,700				634,788
Budget Authority			76,130,700		634,788	634,788
TOA				76,130,700	634,788	634,788

* For OCO, the appropriation request, BA, and TOA are the same.

Table 3-1 (Continued)
FY 2011 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
<u>Revolving & Management Funds</u>						
Defense Coalition Acquisition	10,000	10,000	10,000	10,000		
Working Capital Funds	1,434,536	1,434,536	1,434,536	1,434,536	485,384	485,384
National Defense Sealift Fund	934,866	934,866	934,866	934,866		
Total Revolving & Management Funds	2,379,402	2,379,402	2,379,402	2,379,402	485,384	485,384

Revolving & Management Funds Reconciliation

Authorization	2,379,402				485,384	
Appropriation		2,379,402				485,384
Budget Authority			2,379,402		485,384	485,384
TOA				2,379,402	485,384	485,384

* For OCO, the appropriation request, BA, and TOA are the same.

Table 3-1 (Continued)
FY 2011 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

<u>Military Construction</u>	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
Military Construction, Army	3,665,662	4,078,798	4,078,798	4,078,798	761,950	929,996
Military Construction, Navy	3,376,123	3,879,104	3,879,104	3,879,104		
Military Construction, Air Force	1,227,049	1,311,385	1,311,385	1,311,385	217,500	280,506
Military Construction, Defense-Wide	1,875,731	3,118,062	3,118,062	3,118,062	41,900	46,500
NATO Security Investment	258,884	258,884	258,884	258,884		
Military Construction, Army National Guard	836,601	873,664	873,664	873,664		
Military Construction, Air National Guard	159,772	176,986	176,986	176,986		
Military Construction, Army Reserve	289,275	318,175	318,175	318,175		
Military Construction, Navy Reserve	57,462	61,557	61,557	61,557		
Military Construction, Air Force Reserve	3,420	7,832	7,832	7,832		
Chemical Demil Construction, Defense		124,971	124,971	124,971		
Base Realign & Closure IV	360,474	360,474	360,474	360,474		
Base Realign & Closure FY 2005	2,354,285	2,354,285	2,354,285	2,354,285		
Total Military Construction	14,464,738	16,924,177	16,924,177	16,924,177	1,021,350	1,257,002
Military Construction Reconciliation						
Authorization	14,464,738				1,021,350	
Authorized in Prior Years:						
Military Construction, Army	413,136				168,046	
Military Construction, Navy	502,981					
Military Construction, Air Force	84,336				63,006	
Military Construction, Defense-Wide	1,242,331				4,600	
Military Construction, Army National Guard	37,063					
Military Construction, Air National Guard	17,214					
Military Construction, Army Reserve	28,900					
Military Construction, Navy Reserve	4,095					
Military Construction, Air Force Reserve	4,412					
Chemical Demil Construction, Defense	124,971					
	16,924,177				1,257,002	
Appropriation		16,924,177				1,257,002
Budget Authority			16,924,177		1,257,002	1,257,002
TOA				16,924,177	1,257,002	1,257,002

* For OCO, the appropriation request, BA, and TOA are the same.

Table 3-1 (Continued)
FY 2011 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

Family Housing	BASE				Overseas Contingency Operations (OCO)	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA, and TOA *
Family Housing Construction, Army	55,329	92,369	92,369	57,369		
Family Housing Ops, Army		518,140	518,140	518,140		
Family Housing, Navy & Marine Corps	37,169	186,444	186,444	186,444		
Family Housing Ops, Navy & MC		366,346	366,346	366,346		
Family Housing Construction, Air Force		78,025	78,025	78,025		
Family Housing Ops, Air Force		513,792	513,792	513,792		
Family Housing Construction, Defense-Wide						
Family Housing Ops, Defense-Wide		50,464	50,464	50,464		
Homeowner's Asst. Fund, Defense	16,515	16,515	16,515	16,515		
DoD Family Housing Improvement Fund		1,096	1,096	229,504		
Total Family Housing	109,013	1,823,191	1,823,191	2,016,599		
Family Housing Reconciliation						
Authorization	109,013					
Requiring just authorization of appropriation:						
Family Housing Construction, Army	37,040					
Family Housing Ops, Army	518,140					
Family Housing, Navy & Marine Corps	149,275					
Family Housing Ops, Navy & MC	366,346					
Family Housing Construction, Air Force	78,025					
Family Housing Ops, Air Force	513,792					
Family Housing Ops, Defense-Wide	50,464					
DoD Family Housing Improvement Fund	1,096					
	1,823,191					
Appropriation		1,823,191				
Budget Authority			1,823,191			
Family Housing Construction, Army			-35,000			
Family Housing Improvement Fund			228,408			
			2,016,599			
TOA				2,016,599		
Subtotal Military Construction Bills						
Military Construction	14,464,738	16,924,177	16,924,177	16,924,177	1,021,350	1,257,002
Family Housing	109,013	1,823,191	1,823,191	2,016,599		
Military Construction Bills	14,573,751	18,747,368	18,747,368	18,940,776	1,021,350	1,257,002

* For OCO, the appropriation request, BA, and TOA are the same.

Table 3-1 (Continued)
FY 2011 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA
(Dollars in Thousands)

	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request*</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA**</u>
<u>RECAP</u>						
DoD Bills	519,280,216	530,152,286	535,782,112	530,152,286	157,935,277	158,078,725
Military Construction Bills	14,573,751	18,747,368	18,747,368	18,940,776	1,021,350	1,257,002
Trust Funds, Contingency Savings, Offsetting Receipts, and Other			-1,735,267			
DoD Grand Total	533,853,967	548,899,654	552,794,213	549,093,062	158,956,627	159,335,727

* Includes permanent indefinite authority for medicare-eligible retirees health fund contributions.

** For OCO, the appropriation request, BA, and TOA are the same.

Table 3-2
PERSONNEL AUTHORIZATIONS
(End Strength)

	<u>FY 2009</u>	<u>FY 2010</u> <u>Base</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2010</u> <u>OCO</u>	<u>FY 2011</u> <u>OCO</u>
Active Military Personnel					
Authorization Request	1,418,542	1,405,600	1,406,000	19,400	26,400
Army	553,044	547,400	547,400	15,000	22,000
Navy	329,304	324,400	324,300	4,400	4,400
Marine Corps	202,786	202,100	202,100		
Air Force	333,408	331,700	332,200		
Enacted Authorization	1,369,773	1,405,600	TBD	19,400	TBD
Current Estimate	1,418,542	1,405,600	1,406,000	19,400	26,400
Selected Reserve Personnel*					
Authorization Request	845,888	844,500	846,200		
Army	563,688	563,200	563,200		
Navy	66,508	65,500	65,500		
Marine Corps	38,510	39,600	39,600		
Air Force	177,182	176,200	177,900		
Enacted Authorization	838,056	844,500	TBD		
Current Estimate	845,888	844,500	846,200		

* Excludes Coast Guard.

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Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2009 National Defense budget authority, beginning with the FY 2009 budget estimate for the FY 2009 budget submitted to Congress in February, 2008. This estimate reflects congressional action, rescissions/reappropriations and transfers which occurred during CY 2008, and resulted in the

FY 2009 column of the FY 2010 budget submitted to Congress in May 2009. Finally, reappropriations/rescissions, contract authority, and other adjustments are shown, resulting in the FY 2009 column of the FY 2011 budget request submitted to Congress in February 2010.

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Table 4-1
FY 2009 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(Dollars in Millions)

	CY 2008				CY 2009	
	<u>FY 09 Col</u> <u>FY 09 Budget</u>	<u>Congressional</u> <u>Action</u>	<u>Rescissions and</u> <u>Reappropriations</u>	<u>Requested</u> <u>Supplementals</u>	<u>Transfers</u> <u>and Other</u>	<u>FY 09 Col</u> <u>FY 10 Budget</u>
DoD Bill	496,625	1,812	-1,321	65,809	-130	562,795
Military Construction / Quality of Life	24,400	3,613	-83			27,930
Additional Supplemental Requests	70,000			32,486	-26,657	75,829
Atomic Energy Defense Activities - 053*	17,167	5,732				22,899
Energy & Water Bill - 053	16,117	5,614				21,731
Labor, HHS, Education - 053	1,050	118				1,168
Total Defense Related - 054*	5,673	1,300				6,973
Homeland Security - 054	1,475	12				1,487
Commerce, Justice, Science - 054	3,050	1,288				4,338
Transportation, HUD - 054	176					176
Energy & Water Bill - 054	6	-1				5
Other Defense Related - 054	966	1				967
OMB Scoring and Rounding**	-1					-72
Sub-Total	613,865	12,457	-1,404	98,295	-26,787	696,354
DoD in Above (OMB)	521,025	5,425	-1,404	65,809	-26,787	666,482
Net DoD Trust Funds & Receipts	-1,434					-1,434
Net CHIMP	-1,300					-1,300
Total National Defense (OMB)	611,131	12,554	-1,404	65,809	-26,787	693,620
DoD in Above (OMB)	518,291	5,425	-1,404	65,809	-26,787	663,748

* Data provided by OMB.

** These differences are due primarily to the presentation of contract authority withdrawn. In the President's Budget, contract authority withdrawn reduces unobligated balances. In the Department's internal budget system, contract authority withdrawn reduces mandatory budget authority.

Table 4-1 (Continued)
FY 2009 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(Dollars in Millions)

	<u>CY 2009</u>				<u>CY 2010</u>
	<u>FY 09 Col FY 10 Budget</u>	<u>Rescissions and Reappropriations</u>	<u>Contract and Other Authorities</u>	<u>Transfers, Supplementals and Other</u>	<u>FY 09 Col FY 11 Budget</u>
DoD Bill	562,795	-5,817	-3,529	81,631	635,080
Military Construction / Quality of Life	27,930	-226		2,959	30,663
Additional Supplemental Requests	75,829			-75,829	
Atomic Energy Defense Activities - 053*	22,899			92	22,991
Energy & Water Bill - 053	21,731			-14	21,717
Labor, HHS, Education - 053	1,168			106	1,274
Total Defense Related - 054*	6,973			285	7,258
Homeland Security - 054	1,487			239	1,726
Commerce, Justice, Science - 054	4,338			50	4,388
Transportation, HUD - 054	176				176
Energy & Water Bill - 054	5				5
Other Defense Related - 054	967			-4	963
OMB Scoring and Rounding**	-72				2,990
Sub-Total	696,354	-6,043	-3,529	9,515	698,982
DoD in Above (OMB)	666,482	-6,043	-3,529	8,761	668,733
Net DoD Trust Funds & Receipts	-1,434				-1,219
Net CHIMP	-1,300				
Total National Defense (OMB)	693,620	-6,043	-3,529	11,030	697,763
DoD in Above (OMB)	663,748	-6,043	-3,529	10,276	667,514

* Data provided by OMB.

** These differences are due primarily to the presentation of contract authority withdrawn. In the President's Budget, contract authority withdrawn reduces unobligated balances. In the Department's internal budget system, contract authority withdrawn reduces mandatory budget authority.

Table 4-2
FY 2010 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(Dollars in Millions)

	CY 2009					CY 2010
	<u>FY 10 Col</u> <u>FY 10 Budget</u>	<u>Congressional</u> <u>Action</u>	<u>Rescissions and</u> <u>Reappropriations</u>	<u>Requested</u> <u>Supplementals</u>	<u>Transfers</u> <u>and Other</u>	<u>FY 10 Col</u> <u>FY 11 Budget</u>
DoD Bill	516,585	-2,716	-972	128,247	-15	641,129
Military Construction / Quality of Life	22,946	741	-679	1,399		24,407
Additional Supplemental Requests	130,000				-96,986	33,014
Atomic Energy Defense Activities - 053*	17,671	94				17,765
Energy & Water Bill - 053	16,557	73				16,630
Labor, HHS, Education - 053	1,114	21				1,135
Total Defense Related - 054*	7,416	13				7,429
Homeland Security - 054	1,607	18				1,625
Commerce, Justice, Science - 054	4,639	-37				4,602
Transportation, HUD - 054	176	-2				174
Energy & Water Bill - 054	6	-1				5
Other Defense Related - 054	988	35				1,023
OMB Scoring and Rounding**	-237					-5
Sub-Total	694,381	-1,868	-1,651	129,646	-97,001	723,739
DoD in Above (OMB)	669,294	-1,975	-1,651	129,646	-97,001	698,545
Net DoD Trust Funds & Receipts	-1,601					-1,601
Total National Defense (OMB)	692,780	-1,868	-1,651	129,646	-97,001	722,138
DoD in Above (OMB)	667,693	-1,975	-1,651	129,646	-97,001	696,944

* Data provided by OMB.

** These differences are due primarily to the presentation of contract authority withdrawn. In the President's Budget, contract authority withdrawn reduces unobligated balances. In the Department's internal budget system, contract authority withdrawn reduces mandatory budget authority.

Chapter 5: Treatment of Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides

the standard economic factors, known as deflators, for calculating the effect of changes in price.

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Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
 (Base Year = 2011)

FY	GDP	CPI-W	DoD NON-PAY	DoD PURCHASES	DoD TOTAL
1970	21.24	17.79	18.48	19.87	15.57
1971	22.30	18.70	19.41	20.87	16.52
1972	23.36	19.39	20.01	22.03	17.77
1973	24.38	20.17	20.67	23.80	18.86
1974	26.13	21.98	22.37	26.41	20.40
1975	28.87	24.40	25.30	29.56	22.58
1976	30.94	26.13	27.30	32.62	24.26
1977	33.26	28.12	29.69	33.90	26.22
1978	35.50	30.09	32.03	36.93	28.27
1979	38.36	33.22	34.77	40.68	30.50
1980	41.74	37.70	40.54	44.80	34.39
1981	45.86	41.88	45.15	48.69	38.61
1982	49.00	44.90	49.77	51.75	42.66
1983	51.15	46.43	51.90	54.09	44.92
1984	53.04	47.96	53.81	55.95	46.83
1985	54.76	49.68	55.46	57.66	48.84
1986	56.03	50.78	56.78	59.36	50.41
1987	57.52	52.15	58.06	61.20	51.81
1988	59.37	54.29	59.52	63.48	53.59
1989	61.67	56.89	61.83	65.98	55.82
1990	63.94	59.62	63.97	68.48	57.32
1991	66.36	62.55	67.73	70.81	59.41
1992	68.09	64.30	69.52	72.41	61.86
1993	69.60	66.16	69.35	73.93	62.95
1994	71.07	67.82	70.56	75.33	64.33
1995	72.58	69.78	71.63	76.71	65.41
1996	73.98	71.74	73.00	78.00	66.74
1997	75.34	73.60	74.78	78.96	68.67
1998	76.29	74.63	75.80	79.67	70.41
1999	77.31	76.05	76.15	80.61	71.69
2000	78.83	78.10	77.18	81.86	73.87
2001	80.69	79.98	79.26	83.03	76.13
2002	82.02	80.94	80.00	84.02	78.30
2003	83.74	82.80	80.84	85.45	80.10
2004	85.88	84.62	83.32	87.58	82.79

Table 5-1 (Continued)
DoD and SELECTED ECONOMY-WIDE INDICES
 (Base Year = 2011)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>DoD NON-PAY</u>	<u>DoD PURCHASES</u>	<u>DoD TOTAL</u>
2005	88.68	87.50	87.12	90.07	86.36
2006	91.72	90.82	90.25	92.51	89.35
2007	94.39	92.82	92.95	94.64	91.94
2008	96.58	97.27	96.06	96.30	95.12
2009	98.03	96.50	96.89	97.48	96.66
2010	98.91	98.62	98.64	98.60	98.64
2011	100.00	100.00	100.00	100.00	100.00
2012	101.56	101.90	101.82	101.66	101.95
2013	103.30	103.94	103.76	103.39	104.02
2014	105.05	106.02	105.75	105.15	106.21
2015	106.85	108.14	107.80	106.94	108.46

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
PAY							
Military Pay Raise*	3.9	3.4	1.4	2.3	2.3	2.8	2.8
Civilian Pay Raise*	3.9	2.0	1.4	2.3	2.3	2.3	2.3
PURCHASES							
Fuel	-31.2	30.8	7.8	3.0	1.9	1.9	2.2
Defense Health Program (Excludes Pay & Fuel)	6.2	6.2	3.3	3.6	3.7	3.7	3.7
Other Purchases (Excludes Fuel & DHP)	1.5	0.9	1.1	1.6	1.7	1.7	1.7
COMPOSITE OUTLAYS	1.6	2.0	1.4	2.0	2.0	2.1	2.1

* Pay raises are effective on January 1 of each year.

NOTE: These rates are provided by OMB and do not account for the spendout behavior of the DoD accounts.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
PAY							
Military Pay Raise*	3.9	3.4	1.4	2.3	2.3	2.8	2.8
Civilian Pay Raise*	3.9	2.0	1.4	2.3	2.3	2.3	2.3
PURCHASES							
Fuel	-31.2	30.8	7.8	3.0	1.9	1.9	2.2
Defense Health Program (Excludes Pay & Fuel)	5.9	5.2	3.4	3.6	3.7	3.7	3.7
Other Purchases (Excludes Fuel & DHP)	1.2	1.1	1.4	1.7	1.7	1.7	1.7
COMPOSITE BA	1.3	2.1	1.6	2.0	2.0	2.1	2.1

* Pay raises are effective on January 1 of each year.

NOTE: These rates are provided by OMB; then the spendout behavior of the DoD accounts is applied to each rate.

Table 5-4
DEPARTMENT OF DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

FY	MIL PERSONNEL	OPR & MAINT	OPR			MIL CON	FMLY HSNB	REV & MGT FNDS	SPECIAL FOREIGN CURRENCY	GRAND TOTAL excl DHP	GRAND TOTAL
			MAINT	PROCURE- MENT	RDT&E						
1970	12.78	15.76	15.76	19.12	19.64	20.36	18.98		21.47	15.72	15.72
1971	13.68	16.72	16.72	20.25	20.65	21.89	20.39		21.65	16.69	16.69
1972	15.56	17.52	17.52	21.53	21.74	23.42	21.37		22.46	18.16	18.16
1973	17.27	18.87	18.87	23.35	23.16	26.00	22.30		23.62	19.75	19.75
1974	18.42	21.04	21.04	25.57	25.46	29.31	23.82		25.01	21.53	21.53
1975	19.77	22.44	22.44	28.62	28.03	32.18	26.82		28.44	23.35	23.35
1976	20.92	24.88	24.88	31.80	31.03	34.91	28.91	30.58	30.57	25.72	25.72
1977	22.03	26.83	26.83	32.94	32.80	35.72	31.40	33.09	33.08	27.51	27.51
1978	23.52	29.25	29.25	36.13	35.65	38.69	33.59	35.44	35.43	29.85	29.85
1979	24.97	30.82	30.82	40.21	39.89	42.61	38.41	38.67	38.66	32.19	32.19
1980	26.95	36.29	36.29	44.40	43.62	45.42	44.16		42.77	36.06	36.06
1981	30.87	40.45	40.45	48.43	47.48	48.78	48.32	47.30	47.30	40.53	40.53
1982	35.37	42.57	42.57	51.75	50.14	50.98	51.87	50.89	50.89	44.15	44.15
1983	37.03	43.95	43.95	54.38	52.14	52.07	52.70	52.93	52.93	46.34	46.34
1984	38.75	44.77	44.77	56.27	54.10	53.92	54.10	54.94	54.94	48.03	48.03
1985	42.84	46.17	46.17	57.97	55.81	55.84	55.84	56.81	56.81	49.78	49.78
1986	44.45	46.48	46.48	59.73	57.28	57.28	57.20	58.40	58.40	50.90	50.90
1987	45.64	48.21	48.21	61.76	59.13	59.51	59.14	59.98	59.98	52.35	52.35
1988	47.44	49.95	49.95	64.15	61.55	62.35	61.37	61.78		54.27	54.27
1989	48.99	52.20	52.20	66.57	64.11	64.85	63.77	64.37		56.21	56.21
1990	49.79	53.96	53.96	68.91	66.53	66.92	66.14	67.01		57.74	57.74
1991	52.52	59.67	59.67	70.88	68.81	69.05	69.09	69.89		60.84	60.84
1992	53.77	59.38	59.38	72.53	70.78	70.72	70.82	68.70		61.70	61.70
1993	56.18	57.86	60.25	74.00	71.61	71.74	72.39	70.52		63.23	62.22
1994	57.56	59.38	61.85	75.37	73.05	73.96	74.02	68.83		64.45	63.37
1995	58.99	61.11	63.49	76.66	74.60	75.11	75.16	66.91		65.82	64.76
1996	60.29	62.67	65.05	77.79	76.10	76.51	76.81	69.60		67.42	66.36
1997	62.15	64.19	66.64	78.67	77.25	77.26	77.92	72.75		68.95	67.88
1998	64.93	66.50	69.00	79.48	78.26	77.97	78.63	73.18		71.05	69.97
1999	66.96	68.28	70.65	80.54	79.10	79.20	79.62	80.66		72.75	71.71
2000	70.19	69.64	72.20	81.73	80.64	80.46	80.71	81.90		74.86	73.70
2001	72.61	72.68	75.41	82.89	82.00	81.58	82.25	83.30		77.23	76.06
2002	76.80	75.01	77.58	84.16	83.24	83.34	83.15	84.13		79.54	78.33
2003	79.75	77.90	79.46	85.88	84.82	85.40	84.34	85.25		81.59	80.85
2004	82.14	80.75	82.32	88.09	87.10	87.83	86.54	86.99		84.16	83.45
2005	84.95	85.76	87.26	90.50	89.69	90.37	89.77	89.49		87.73	87.10
2006	87.76	88.89	90.31	92.74	92.13	92.47	92.27	92.08		90.48	89.90
2007	90.18	91.55	92.67	94.66	94.30	94.37	94.12	94.42		92.82	92.36
2008	93.16	95.02	95.91	96.10	96.07	95.94	96.23	96.48		95.38	95.06
2009	96.04	95.61	95.99	97.26	97.43	97.29	97.43	97.73		96.52	96.34
2010	98.55	98.20	98.37	98.52	98.62	98.50	98.68	98.86		98.48	98.41
2011	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00
2012	102.21	102.20	101.97	101.68	101.73	101.73	101.73	101.64		101.93	102.01
2013	104.51	104.42	103.93	103.41	103.54	103.50	103.51	103.37		103.90	104.08
2014	107.19	106.69	105.91	105.16	105.39	105.33	105.33	105.13		105.99	106.29
2015	109.95	109.02	107.95	106.95	107.27	107.16	107.19	106.92		108.13	108.54

Calculated from DoD funding that includes enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 5-5
DEPARTMENT OF DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

FY	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical						TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL
								OTHER MILPERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL			
1970	14.66	11.73	15.70		9.66			20.76	19.57	19.42	21.11	21.35	19.90	18.99	18.99	15.72
1971	15.93	12.69	17.37		10.09			21.68	20.31	20.53	22.05	22.42	20.91	20.03	20.03	16.69
1972	17.25	14.77	18.53		10.48			22.52	21.34	21.77	23.08	23.64	22.03	20.87	20.87	18.16
1973	18.29	16.59	19.65		10.92			23.55	23.26	23.64	24.49	25.43	23.78	22.55	22.55	19.75
1974	19.92	17.71	21.55		11.56			25.28	26.97	25.88	27.02	27.89	26.43	24.94	24.94	21.53
1975	21.53	18.86	24.59		13.30			28.76	30.27	28.86	30.02	31.24	29.55	27.23	27.23	23.35
1976	23.29	19.85	27.31		14.30			31.23	33.34	32.02	33.19	34.19	32.60	30.43	30.43	25.72
1977	25.33	20.97	28.92		15.47			33.41	34.71	33.15	34.68	35.63	33.92	31.92	31.92	27.51
1978	27.36	22.43	31.09		16.57			35.91	37.62	36.37	37.58	38.42	36.94	34.87	34.87	29.85
1979	28.97	23.74	33.66		19.15			39.27	41.31	40.21	41.24	42.01	40.68	38.16	38.16	32.19
1980	30.95	25.43	37.73		36.06			43.43	45.43	44.40	45.32	45.77	44.82	43.84	43.84	36.06
1981	33.66	29.00	41.96		41.66			47.77	49.19	48.43	49.04	49.37	48.71	48.04	48.04	40.53
1982	34.54	33.71	44.72		46.33			51.11	51.81	51.75	51.75	52.17	51.75	51.29	51.29	44.15
1983	36.42	35.24	47.31		41.48			53.13	53.78	54.38	53.71	54.22	54.07	53.14	53.14	46.34
1984	37.90	36.95	48.91		35.75			55.11	55.66	56.27	55.59	56.04	55.95	54.51	54.51	48.03
1985	39.19	38.87			33.16			56.92	57.36	57.97	57.32	57.79	57.66	56.01	56.01	49.78
1986	40.04	40.54			28.74			58.52	58.99	59.73	58.95	59.56	59.34	57.24	57.24	50.90
1987	42.53	41.45			26.38			60.14	60.77	61.76	60.72	61.53	61.22	58.76	58.76	52.35
1988	45.23	43.49			22.12			62.06	63.01	64.15	62.91	63.87	63.49	60.62	60.62	54.27
1989	48.07	45.06			22.13			64.66	65.59	66.57	65.49	66.36	65.99	62.70	62.70	56.21
1990	50.43	47.52			19.75			67.32	68.25	68.91	68.12	68.53	68.48	64.75	64.75	57.74
1991	52.43	49.82			36.97			70.05	70.59	70.88	70.50	70.68	70.64	68.27	68.27	60.84
1992	54.62	51.56			24.66			72.09	72.36	72.53	72.34	72.46	72.40	69.29	69.29	61.70
1993	56.71	54.09			25.00	43.29	41.23	73.77	73.91	74.00	73.90	73.96	73.93	68.23	70.63	62.22
1994	58.14	55.49			28.53	44.65	42.40	75.23	75.33	75.37	75.32	75.38	75.34	69.37	71.96	63.37
1995	59.58	56.87			24.99	46.42	44.31	76.67	76.75	76.66	76.74	76.69	76.71	70.60	73.11	64.76
1996	61.01	58.24			26.39	48.20	46.09	78.16	78.12	77.79	78.10	77.92	78.00	72.17	74.62	66.36
1997	62.84	59.98			26.73	49.60	47.47	79.43	79.04	78.67	79.08	78.83	78.95	73.39	75.83	67.88
1998	64.60	61.66			32.00	51.17	48.97	80.01	79.70	79.48	79.74	79.60	79.67	74.89	77.12	69.97
1999	66.92	63.88			29.18	52.80	50.69	80.73	80.63	80.54	80.64	80.57	80.61	75.88	77.91	71.71
2000	70.14	66.95			21.80	54.73	52.74	81.91	81.94	81.73	81.91	81.72	81.85	76.79	78.89	73.70
2001	72.73	69.43			35.51	57.26	55.35	83.33	83.03	82.89	83.05	82.90	83.01	78.88	80.94	76.06
2002	76.08	74.22			35.16	60.71	59.10	84.03	83.95	84.16	83.95	84.11	84.02	79.88	81.81	78.33
2003	79.20	77.71		74.21	29.54	64.86	63.10	85.02	85.35	85.88	85.34	85.84	85.47	81.77	83.08	80.85
2004	82.44	80.93		77.33	32.00	68.99	67.30	86.84	87.51	88.09	87.44	88.10	87.60	84.21	85.50	83.45
2005	85.33	83.76		80.57	61.18	73.40	71.73	89.31	90.00	90.50	89.95	90.57	90.08	88.10	89.28	87.10
2006	87.97	86.36		83.88	75.25	77.88	76.48	92.01	92.49	92.74	92.45	92.76	92.51	90.92	91.99	89.90
2007	89.91	88.69		87.32	76.30	82.55	81.55	94.44	94.69	94.66	94.65	94.57	94.64	93.36	94.18	92.36
2008	93.06	91.80		91.07	103.08	87.57	86.73	96.55	96.41	96.10	96.40	96.08	96.30	95.85	96.41	95.06
2009	96.69	95.38		93.80	70.92	92.48	91.88	97.91	97.53	97.26	97.58	97.33	97.49	96.47	96.78	96.34
2010	98.63	98.62		96.81	92.73	96.94	96.70	98.83	98.60	98.52	98.63	98.53	98.60	98.34	98.47	98.41
2011	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2012	102.28	102.30		103.60	103.00	103.47	103.63	101.62	101.66	101.68	101.65	101.69	101.66	101.90	101.70	102.01
2013	104.61	104.65		107.43	104.96	107.12	107.47	103.34	103.39	103.41	103.38	103.42	103.39	103.85	103.44	104.08
2014	107.00	107.58		111.41	106.95	110.93	111.44	105.10	105.15	105.16	105.14	105.17	105.15	105.86	105.20	106.29
2015	109.43	110.60		115.53	109.30	114.86	115.57	106.89	106.93	106.95	106.93	106.96	106.93	107.91	107.01	108.54

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

All deflators are calculated from DoD funding that includes enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 5-6
DEPARTMENT OF DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

FY	OPR					REV & SPECIAL				GRAND				
	MIL PERSONNEL	OPR & MAINT	MAINT excl DHP	PROCURE-MENT	RDT&E	MIL CON	FMLY HSNB	MGT FNDS	FOREIGN CURRENCY	OFFSETG RECEIPT	TRUST FUNDS	INTERFUND TRANS	TOTAL excl DHP	GRAND TOTAL
1970	12.79	15.76	15.76	19.01	19.64	20.27	19.00	20.65		20.65	20.65	20.65	15.64	15.64
1971	13.68	16.73	16.73	20.10	20.64	21.99	20.39		21.59	21.59	21.59	21.59	16.60	16.60
1972	15.52	17.46	17.46	21.50	21.73	23.46	21.39		22.42	22.42	22.42	22.42	18.09	18.09
1973	17.29	18.80	18.80	23.38	23.15	25.82	22.29		23.35	23.35	23.35	23.35	19.70	19.70
1974	18.43	21.06	21.06	25.55	25.45	29.20	23.82		24.73	24.73	24.73	24.73	21.49	21.49
1975	19.79	22.43	22.43	28.59	28.01	32.19	26.89	28.45	28.45	28.45	28.45	28.45	23.33	23.33
1976	20.92	24.87	24.87	31.77	31.01	35.04	28.87	30.58	30.59	30.59	30.59	30.59	25.71	25.71
1977	22.07	26.85	26.85	32.93	32.77	35.69	31.35	33.09	33.09	33.09	33.09	33.09	27.54	27.54
1978	23.54	29.21	29.21	36.14	35.63	38.42	33.53	35.44	35.44	35.44	35.44	35.44	29.81	29.81
1979	24.98	30.86	30.86	40.23	39.89	42.40	38.41	38.67	38.67	38.67	38.67	38.67	32.21	32.21
1980	26.93	36.25	36.25	44.42	43.62	45.48	44.18	42.77	42.77	42.77	42.77	42.77	36.09	36.09
1981	30.92	40.48	40.48	48.45	47.48	48.79	48.27	47.30	47.30	47.30	47.30	47.30	40.62	40.62
1982	35.38	42.62	42.62	51.76	50.14	51.00	51.81	50.89	50.89	50.89	50.89	50.89	44.24	44.24
1983	37.04	43.92	43.92	54.40	52.14	52.23	52.76	52.93	52.93	52.93	52.93	52.93	46.45	46.45
1984	38.80	44.84	44.84	56.27	54.10	53.83	54.12	54.94	54.94	54.94	54.94	54.94	48.11	48.11
1985	42.79	46.19	46.19	57.98	55.84	55.86	55.88	56.81	56.81	56.81	56.81	56.81	50.04	50.04
1986	43.85	46.28	46.28	59.73	57.29	57.37	57.27	58.40	58.40	58.40	58.40	58.40	51.00	51.00
1987	45.57	48.12	48.12	61.74	59.12	59.45	59.12	59.98	59.98	59.98	59.98	59.98	52.25	52.25
1988	47.45	49.81	49.81	64.13	61.54	62.28	61.32	61.78		61.78	61.78	61.78	54.16	54.16
1989	49.00	52.15	52.15	66.56	64.11	64.83	63.73	64.37		64.37	64.37	64.37	56.19	56.19
1990	49.79	53.94	53.94	68.91	66.56	66.89	66.14	67.01		67.01	67.01	67.01	57.79	57.79
1991	52.56	60.23	60.23	70.88	68.88	68.92	69.03	69.89		69.89	69.89	69.89	59.87	59.87
1992	53.79	59.56	59.56	72.54	70.72	70.80	70.84	69.48		71.99	71.99	71.99	61.60	61.60
1993	56.18	57.63	60.03	74.00	71.63	72.06	72.43	70.95		73.72	73.72	73.72	63.15	62.13
1994	57.57	59.32	61.79	75.37	73.05	73.82	73.99	70.93		75.19	75.19	75.19	64.45	63.37
1995	59.01	61.08	63.46	76.66	74.60	74.99	75.00	73.34		76.62	76.62	76.62	65.88	64.82
1996	60.30	62.72	65.11	77.79	76.09	76.42	76.79	72.62		78.15	78.15	78.15	67.40	66.34
1997	62.17	64.20	66.69	78.67	77.25	77.20	77.93	77.18		79.56	79.56	79.56	69.08	68.01
1998	64.96	66.65	69.14	79.48	78.26	77.98	78.60	74.35		80.12	80.11	80.12	71.03	69.95
1999	66.94	68.52	70.87	80.54	79.11	79.26	79.63	80.71		80.76	80.76	80.76	72.91	71.88
2000	70.23	69.76	72.35	81.73	80.63	80.39	80.70	81.91		81.89	81.89	81.89	74.94	73.76
2001	72.57	72.75	75.50	82.89	82.00	81.61	82.23	83.34		83.44	83.44	83.44	77.29	76.11
2002	76.79	74.46	77.11	84.16	83.24	83.33	83.20	84.10		84.11	84.11	84.11	79.41	78.18
2003	79.75	78.10	79.64	85.88	84.82	85.41	84.35	85.16		84.95	84.95	84.95	81.62	80.89
2004	82.17	81.13	82.66	88.09	87.10	87.78	86.43	86.91		86.65	86.65	86.65	84.26	83.55
2005	84.94	85.32	86.94	90.51	89.69	90.37	89.80	89.37		89.08	89.08	89.08	87.63	86.99
2006	87.81	88.89	90.32	92.74	92.13	92.45	92.26	92.07		91.84	91.84	91.84	90.47	89.89
2007	90.22	91.54	92.67	94.66	94.30	94.36	94.10	94.47		94.32	94.32	94.32	92.82	92.35
2008	93.15	95.01	95.91	96.10	96.07	95.93	96.19	96.52		96.58	96.58	96.58	95.38	95.06
2009	96.10	95.62	95.99	97.26	97.43	97.29	97.49	98.59		98.03	98.03	98.03	96.52	96.34
2010	98.56	98.20	98.37	98.52	98.62	98.50	98.50	98.86		98.91	98.91	98.91	98.48	98.41
2011	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2012	102.19	102.20	101.97	101.68	101.73	101.73	101.73	101.64		101.60	101.60	101.60	101.92	102.01
2013	104.47	104.41	103.93	103.41	103.54	103.50	103.51	103.37		103.33	103.33	103.33	103.89	104.08
2014	107.12	106.69	105.91	105.16	105.39	105.33	105.33	105.13		105.08	105.08	105.08	105.98	106.28
2015	109.85	109.02	107.95	106.95	107.27	107.16	107.19	106.92		106.87	106.87	106.87	108.12	108.52

Calculated from DoD funding that includes enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 5-7
DEPARTMENT OF DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

FY	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical						TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL
								OTHER MILPERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL			
1970	14.66	11.73	15.70		9.66			20.76	19.57	19.33	21.11	21.31	19.87	18.94	18.94	15.64
1971	15.93	12.69	17.37		10.09			21.68	20.31	20.40	22.05	22.46	20.87	19.96	19.96	16.60
1972	17.25	14.77	18.53		10.48			22.52	21.36	21.75	23.08	23.65	22.03	20.83	20.83	18.09
1973	18.29	16.59	19.65		10.92			23.56	23.28	23.68	24.49	25.28	23.80	22.52	22.52	19.70
1974	19.92	17.71	21.55		11.56			25.28	26.97	25.86	27.02	27.67	26.41	24.90	24.90	21.49
1975	21.53	18.86	24.59		13.30			28.76	30.28	28.84	30.02	31.22	29.56	27.21	27.21	23.33
1976	23.29	19.85	27.31		14.30			31.23	33.37	31.99	33.19	34.36	32.62	30.43	30.43	25.71
1977	25.33	20.97	28.92		15.47			33.41	34.71	33.14	34.68	35.64	33.90	31.92	31.92	27.54
1978	27.36	22.43	31.09		16.57			35.91	37.62	36.38	37.58	38.27	36.93	34.83	34.83	29.81
1979	28.97	23.74	33.66		19.15			39.27	41.32	40.23	41.24	41.89	40.68	38.16	38.16	32.21
1980	30.95	25.43	37.73		36.06			43.43	45.43	44.42	45.32	45.83	44.80	43.84	43.84	36.09
1981	33.66	29.00	41.96		41.66			47.77	49.17	48.45	49.04	49.37	48.69	48.04	48.04	40.62
1982	34.54	33.71	44.72		46.33			51.11	51.80	51.76	51.75	52.16	51.75	51.30	51.30	44.24
1983	36.42	35.24	47.31		41.48			53.13	53.77	54.40	53.71	54.23	54.09	53.18	53.18	46.45
1984	37.90	36.95	48.91		35.75			55.11	55.66	56.27	55.59	56.05	55.95	54.54	54.54	48.11
1985	39.19	38.87			33.16			56.93	57.36	57.98	57.32	57.80	57.66	56.09	56.09	50.04
1986	40.04	40.54			28.74			58.52	58.99	59.73	58.95	59.58	59.36	57.29	57.29	51.00
1987	42.53	41.45			26.38			60.14	60.77	61.74	60.72	61.53	61.20	58.70	58.70	52.25
1988	45.23	43.49			22.12			62.06	63.01	64.13	62.92	63.85	63.48	60.55	60.55	54.16
1989	48.07	45.06			22.13			64.66	65.58	66.56	65.49	66.35	65.98	62.69	62.69	56.19
1990	50.43	47.52			19.75			67.32	68.23	68.91	68.12	68.53	68.48	64.78	64.78	57.79
1991	52.43	49.82			36.97			70.06	70.51	70.88	70.50	70.66	70.81	67.94	67.94	59.87
1992	54.62	51.56			24.66			72.09	72.34	72.54	72.34	72.46	72.41	69.24	69.24	61.60
1993	56.71	54.09			25.00	43.29	41.23	73.77	73.90	74.00	73.90	73.97	73.93	68.15	70.58	62.13
1994	58.14	55.49			28.53	44.65	42.40	75.23	75.33	75.37	75.32	75.36	75.33	69.38	71.96	63.37
1995	59.58	56.87			24.99	46.42	44.31	76.67	76.75	76.66	76.74	76.69	76.71	70.66	73.14	64.82
1996	61.01	58.24			26.39	48.20	46.09	78.16	78.12	77.79	78.10	77.92	78.00	72.15	74.61	66.34
1997	62.84	59.98			26.73	49.57	47.47	79.43	79.05	78.67	79.08	78.84	78.96	73.49	75.91	68.01
1998	64.60	61.66			32.00	51.17	48.97	80.01	79.70	79.48	79.74	79.60	79.67	74.87	77.11	69.95
1999	66.92	63.88			29.18	52.81	50.69	80.73	80.63	80.54	80.64	80.56	80.61	76.03	78.00	71.88
2000	70.14	66.95			21.80	54.69	52.74	81.91	81.94	81.73	81.91	81.72	81.86	76.83	78.95	73.76
2001	72.73	69.43			35.51	57.24	55.35	83.33	83.05	82.89	83.05	82.89	83.03	78.92	80.98	76.11
2002	76.08	74.22			35.16	60.71	59.10	84.03	83.93	84.16	83.95	84.12	84.02	79.72	81.71	78.18
2003	79.20	77.71		74.21	29.54	64.87	63.10	85.02	85.33	85.88	85.34	85.87	85.45	81.81	83.10	80.89
2004	82.44	80.93		77.33	32.00	68.97	67.30	86.84	87.51	88.09	87.44	88.11	87.58	84.33	85.58	83.55
2005	85.33	83.76		80.57	61.18	73.40	71.73	89.31	89.97	90.51	89.95	90.61	90.07	87.98	89.22	86.99
2006	87.97	86.36		83.88	75.25	77.85	76.48	92.01	92.48	92.74	92.45	92.76	92.51	90.90	91.98	89.89
2007	89.91	88.69		87.32	76.30	82.55	81.55	94.44	94.69	94.66	94.65	94.57	94.64	93.34	94.18	92.35
2008	93.06	91.80		91.07	103.08	87.57	86.73	96.55	96.41	96.10	96.40	96.07	96.30	95.85	96.41	95.06
2009	96.69	95.38		93.80	70.92	92.48	91.88	97.91	97.54	97.26	97.58	97.34	97.48	96.45	96.76	96.34
2010	98.63	98.62		96.81	92.73	96.94	96.70	98.83	98.60	98.52	98.63	98.50	98.60	98.34	98.47	98.41
2011	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2012	102.28	102.30		103.60	103.00	103.47	103.63	101.62	101.66	101.68	101.65	101.69	101.66	101.90	101.70	102.01
2013	104.61	104.65		107.43	104.96	107.12	107.47	103.34	103.39	103.41	103.38	103.42	103.39	103.85	103.44	104.08
2014	107.00	107.58		111.41	106.95	110.93	111.44	105.10	105.15	105.16	105.14	105.17	105.15	105.86	105.20	106.28
2015	109.43	110.60		115.53	109.30	114.86	115.57	106.89	106.93	106.95	106.93	106.96	106.94	107.91	107.01	108.52

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

All deflators are calculated from DoD funding that includes enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 5-8
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

FY	MIL PERSONNEL	OPR				MIL CON	FMLY HSNG	REV & MGT		SPECIAL FOREIGN		OFFSETG RECEIPT	TRUST FUNDS	INTERFUND TRANS	GRAND	
		OPR & MAINT	MAINT excl DHP	PROCURE-MENT	RDT&E			FNSD	CURRENCY	TOTAL excl DHP	GRAND TOTAL					
1970	12.79	15.62	15.62	18.51	19.27	19.68	19.02	20.65	20.65	20.65	20.65	20.65	20.65	20.65	15.57	15.57
1971	13.67	16.65	16.65	19.36	20.34	20.73	20.16	21.59	21.59	21.59	21.59	21.59	21.59	21.59	16.52	16.52
1972	15.53	17.38	17.38	20.29	21.30	21.64	21.14	22.42	22.42	22.42	22.42	22.42	22.42	22.42	17.77	17.77
1973	17.18	18.13	18.13	21.02	22.32	22.80	21.97	23.35	23.35	23.35	23.35	23.35	23.35	23.35	18.86	18.86
1974	18.30	19.96	19.96	22.41	23.79	24.44	23.59	24.73	24.73	24.73	24.73	24.73	24.73	24.73	20.40	20.40
1975	19.77	22.13	22.13	25.25	26.93	27.99	26.84	28.45	28.45	28.45	28.45	28.45	28.45	28.45	22.58	22.58
1976	20.78	24.06	24.06	27.08	29.00	29.84	28.82	30.59	30.59	30.59	30.59	30.59	30.59	30.59	24.26	24.26
1977	21.94	26.39	26.39	29.25	31.49	32.13	31.47	33.09	33.09	33.09	33.09	33.09	33.09	33.09	26.22	26.22
1978	23.46	28.72	28.72	31.43	33.88	34.39	33.61	35.44	35.44	35.44	35.44	35.44	35.44	35.44	28.27	28.27
1979	24.86	30.40	30.40	34.38	37.57	37.33	38.39	38.67	38.67	38.67	38.67	38.67	38.67	38.67	30.50	30.50
1980	26.84	35.88	35.88	38.30	41.43	41.21	44.05	42.77	42.77	42.77	42.77	42.77	42.77	42.77	34.39	34.39
1981	30.75	40.04	40.04	42.59	45.87	45.35	47.86	47.30	47.30	47.30	47.30	47.30	47.30	47.30	38.61	38.61
1982	35.23	42.72	42.72	47.97	49.23	48.39	51.40	50.89	50.89	50.89	50.89	50.90	50.89	50.89	42.66	42.66
1983	36.99	44.16	44.16	51.70	51.36	50.30	51.82	52.93	52.93	52.93	52.93	52.93	52.93	52.93	44.92	44.92
1984	38.62	44.88	44.88	54.94	53.35	52.19	53.42	54.94	54.94	54.94	54.94	54.94	54.94	54.94	46.83	46.83
1985	42.79	46.12	46.12	56.81	55.23	54.25	55.24	56.81	56.81	56.81	56.81	56.81	56.81	56.81	48.84	48.84
1986	44.42	46.93	46.93	58.40	56.83	56.06	56.65	58.40	58.40	58.40	58.40	58.40	58.40	58.40	50.41	50.41
1987	45.26	48.21	48.21	59.98	58.46	58.08	58.18	59.98	59.98	59.98	59.98	59.98	59.98	59.98	51.81	51.81
1988	47.39	50.47	50.47	61.78	60.53	60.20	60.09	61.78	61.78	61.78	61.78	61.78	61.78	61.78	53.59	53.59
1989	49.30	52.57	52.57	64.37	63.16	62.55	62.63	64.37	64.37	64.37	64.37	64.37	64.37	64.37	55.82	55.82
1990	49.23	54.28	54.28	67.01	65.70	65.23	65.44	67.01	67.01	67.01	67.01	67.01	67.01	67.01	57.32	57.32
1991	52.42	59.62	59.62	69.89	68.37	67.28	68.56	69.89	69.89	69.89	69.89	69.89	69.89	69.89	59.41	59.41
1992	53.78	60.01	60.01	71.99	70.42	69.92	70.32	68.24	71.99	71.99	71.99	71.99	71.99	71.99	61.86	61.86
1993	56.16	59.56	61.66	73.72	71.50	71.91	71.95	76.67	73.72	73.72	73.72	73.72	73.72	73.72	63.79	62.95
1994	57.90	60.12	62.66	75.19	73.05	73.34	73.81	70.35	75.19	75.19	75.19	75.19	75.19	75.19	65.35	64.33
1995	59.06	61.75	64.09	76.62	74.63	75.25	75.05	115.62	76.62	76.62	76.62	76.62	76.62	76.62	66.39	65.41
1996	59.67	62.99	65.46	78.15	76.34	76.61	76.84	71.59	78.15	78.15	78.15	78.15	78.15	78.15	67.78	66.74
1997	62.07	65.37	67.88	79.56	77.81	78.06	78.43	73.65	79.56	79.56	79.56	79.56	79.56	79.56	69.72	68.67
1998	64.82	67.17	69.79	80.12	78.70	78.66	79.00	50.40	80.12	80.12	80.12	80.12	80.12	80.12	71.50	70.41
1999	66.76	68.29	70.83	80.76	79.17	79.49	79.80	80.76	80.76	80.76	80.76	80.76	80.76	80.76	72.78	71.69
2000	70.51	70.26	72.78	81.89	80.58	80.60	80.73	81.89	81.89	81.89	81.89	81.89	81.89	81.89	74.99	73.87
2001	72.22	73.15	76.04	83.44	82.32	82.10	82.55	83.44	83.44	83.44	83.44	83.44	83.44	83.44	77.38	76.13
2002	76.79	74.99	77.53	84.11	83.32	83.10	83.10	84.11	84.11	84.11	84.11	84.11	84.11	84.11	79.46	78.30
2003	79.62	76.89	78.66	84.95	84.41	84.36	83.57	84.95	84.95	84.95	84.95	84.95	84.95	84.95	80.93	80.10
2004	82.03	80.36	81.92	86.65	86.34	86.22	85.51	86.65	86.65	86.65	86.65	86.65	86.65	86.65	83.51	82.79
2005	85.08	85.12	86.69	89.08	88.86	88.60	88.76	89.08	89.08	89.08	89.08	89.08	89.08	89.08	87.00	86.36
2006	87.74	88.51	89.97	91.84	91.56	91.35	91.54	91.84	91.84	91.84	91.84	91.84	91.84	91.84	89.96	89.35
2007	90.10	91.22	92.40	94.32	93.99	93.93	93.86	94.32	94.32	94.32	94.32	94.32	94.32	94.32	92.43	91.94
2008	93.15	95.13	96.15	96.58	96.23	96.32	96.56	96.58	96.58	96.58	96.58	96.58	96.58	96.58	95.51	95.12
2009	96.11	95.86	96.36	98.03	97.83	97.95	97.98	98.03	98.03	98.03	98.03	98.03	98.03	98.03	96.89	96.66
2010	98.58	98.43	98.60	98.91	98.88	98.90	98.82	99.04	98.91	98.91	98.91	98.91	98.91	98.91	98.71	98.64
2011	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2012	102.19	102.13	101.90	101.60	101.68	101.63	101.67	101.60	101.60	101.60	101.60	101.60	101.60	101.60	101.87	101.95
2013	104.47	104.32	103.83	103.33	103.48	103.40	103.45	103.33	103.33	103.33	103.33	103.33	103.33	103.33	103.83	104.02
2014	107.12	106.57	105.78	105.08	105.32	105.21	105.28	105.08	105.08	105.08	105.08	105.08	105.08	105.08	105.92	106.21
2015	109.85	108.87	107.79	106.87	107.19	107.06	107.14	106.87	106.87	106.87	106.87	106.87	106.87	106.87	108.06	108.46

Calculated from DoD funding that includes enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 5-9
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

FY	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical						TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL
								OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL			
1970	14.66	11.73	15.70		9.66			20.65	19.06	18.73	20.65	20.65	19.28	18.48	18.48	15.57
1971	15.93	12.69	17.37		10.09			21.59	19.83	19.56	21.59	21.59	20.18	19.41	19.41	16.52
1972	17.25	14.77	18.53		10.48			22.42	20.64	20.46	22.42	22.42	21.06	20.01	20.01	17.77
1973	18.29	16.59	19.65		10.92			23.35	21.13	21.19	23.35	23.35	21.79	20.67	20.67	18.86
1974	19.92	17.71	21.55		11.56			24.73	23.78	22.55	24.73	24.73	23.56	22.37	22.37	20.40
1975	21.53	18.86	24.59		13.30			28.45	28.75	25.37	28.45	28.45	27.19	25.30	25.30	22.58
1976	23.29	19.85	27.31		14.30			30.59	30.83	27.19	30.58	30.59	29.18	27.30	27.30	24.26
1977	25.33	20.97	28.92		15.47			33.09	33.36	29.39	33.12	33.09	31.75	29.69	29.69	26.22
1978	27.36	22.43	31.09		16.57			35.44	35.74	31.57	35.47	35.44	34.08	32.03	32.03	28.27
1979	28.97	23.74	33.66		19.15			38.67	38.98	34.38	38.69	38.67	36.99	34.77	34.77	30.50
1980	30.95	25.43	37.73		36.06			42.77	43.10	38.30	42.79	42.77	41.13	40.54	40.54	34.39
1981	33.66	29.00	41.96		41.66			47.30	47.63	42.59	47.33	47.30	45.58	45.15	45.15	38.61
1982	34.54	33.71	44.72		46.33			50.89	51.23	47.97	50.93	50.89	50.17	49.77	49.77	42.66
1983	36.42	35.24	47.31		41.48			52.93	53.29	51.70	53.00	52.93	52.94	51.90	51.90	44.92
1984	37.90	36.95	48.91		35.75			54.94	55.29	54.94	55.01	54.94	55.55	53.81	53.81	46.83
1985	39.19	38.87			33.16			56.81	57.18	56.81	56.87	56.81	57.41	55.46	55.46	48.84
1986	40.04	40.54			28.74			58.40	58.78	58.40	58.50	58.40	59.00	56.78	56.78	50.41
1987	42.53	41.45			26.38			59.98	60.39	59.98	60.08	59.98	60.56	58.06	58.06	51.81
1988	45.23	43.49			22.12			61.78	62.19	61.78	61.87	61.78	62.34	59.52	59.52	53.59
1989	48.07	45.06			22.13			64.37	64.80	64.37	64.47	64.37	64.93	61.83	61.83	55.82
1990	50.43	47.52			19.75			67.01	67.45	67.01	67.12	67.01	67.63	63.97	63.97	57.32
1991	52.43	49.82			36.97			69.89	70.34	69.89	70.01	69.89	70.86	67.73	67.73	59.41
1992	54.62	51.56			24.66			71.99	72.42	71.99	72.10	71.99	72.63	69.52	69.52	61.86
1993	56.71	54.09			25.00	43.82	41.41	73.72	74.13	73.72	73.83	73.72	74.41	69.35	71.26	62.95
1994	58.14	55.49			28.53	44.61	42.24	75.19	75.58	75.19	75.30	75.19	75.94	70.56	72.87	64.33
1995	59.58	56.87			24.99	46.53	44.22	76.62	76.98	76.62	76.75	76.62	77.41	71.63	73.90	65.41
1996	61.01	58.24			26.39	48.38	46.21	78.15	78.49	78.15	78.29	78.15	78.99	73.00	75.47	66.74
1997	62.84	59.98			26.73	49.77	47.55	79.56	79.87	79.56	79.69	79.56	80.33	74.78	77.17	68.67
1998	64.60	61.66			32.00	51.24	48.98	80.12	80.39	80.12	80.22	80.12	80.79	75.80	78.11	70.41
1999	66.92	63.88			29.18	52.73	50.59	80.76	81.00	80.76	80.76	80.76	81.31	76.15	78.36	71.69
2000	70.14	66.95			21.80	54.64	52.47	81.89	82.17	81.89	81.89	81.89	82.31	77.18	79.23	73.87
2001	72.73	69.43			35.51	56.64	54.56	83.44	83.70	83.44	83.44	83.44	83.83	79.26	81.53	76.13
2002	76.08	74.22			35.16	60.20	58.27	84.11	84.35	84.11	84.11	84.11	84.38	80.00	81.92	78.30
2003	79.20	77.71		74.21	29.54	64.09	62.24	84.95	85.16	84.95	84.95	84.95	85.13	80.84	82.35	80.10
2004	82.44	80.93		77.33	32.00	68.28	66.41	86.65	86.86	86.65	86.65	86.65	86.78	83.32	84.60	82.79
2005	85.33	83.76		80.57	61.18	72.60	70.79	89.08	89.25	89.08	89.09	89.08	89.18	87.12	88.34	86.36
2006	87.97	86.36		83.88	75.25	77.06	75.46	91.84	91.98	91.84	91.85	91.84	91.94	90.25	91.38	89.35
2007	89.91	88.69		87.32	76.30	81.81	80.59	94.32	94.44	94.32	94.33	94.32	94.43	92.95	93.88	91.94
2008	93.06	91.80		91.07	103.08	86.82	85.83	96.58	96.67	96.58	96.60	96.58	96.66	96.06	96.79	95.12
2009	96.69	95.38		93.80	70.92	91.86	91.15	98.03	98.09	98.03	98.04	98.03	98.08	96.89	97.30	96.66
2010	98.63	98.62		96.81	92.73	97.03	96.81	98.91	98.93	98.91	98.91	98.91	98.92	98.64	98.79	98.64
2011	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2012	102.28	102.30		103.60	103.00	103.44	103.60	101.60	101.55	101.60	101.59	101.60	101.58	101.82	101.62	101.95
2013	104.61	104.65		107.43	104.96	107.09	107.43	103.33	103.23	103.33	103.31	103.33	103.29	103.76	103.34	104.02
2014	107.00	107.58		111.41	106.95	110.88	111.41	105.08	104.94	105.08	105.06	105.08	105.02	105.75	105.09	106.21
2015	109.43	110.60		115.53	109.30	114.81	115.53	106.87	106.68	106.87	106.84	106.87	106.79	107.80	106.87	108.46

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

All deflators are calculated from DoD funding that includes enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 5-10
LONG RANGE INFLATION - DEFENSE

Forecast
Date 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015

DoD BUDGET AUTHORITY

Jan-86	2.8																							
Jan-87	3.1	2.9																						
Jan-88	3.2	2.9	2.9																					
Jan-89	2.9	2.5	2.3	2.1																				
Jan-90	4.0	3.7	3.5	3.3	3.1																			
Jan-91	5.0	2.9	4.0	3.8	3.7	3.6																		
Jan-92	4.9	2.4	3.7	3.8	3.8	3.8	3.4																	
Mar-93	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2																
Jan-94	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9															
Jan-95	4.8	2.0	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7														
Jan-96	4.8	2.0	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4													
Jan-97	4.8	2.0	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4												
Jan-98	4.6	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4											
Jan-99	4.5	1.9	2.9	2.3	2.0	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7										
Jan-00	4.4	2.1	2.9	2.2	2.0	2.1	2.1	2.0	2.2	2.8	2.2	2.2	2.4	2.4	2.4									
Jan-01	4.2	2.2	2.9	2.2	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7								
Jan-02	4.2	2.2	2.4	2.2	2.0	2.2	2.2	2.4	2.4	2.6	3.0	3.0	2.2	2.4	2.5	2.5	2.5							
Jan-03	4.0	2.2	2.2	2.2	2.1	2.2	2.2	2.5	2.5	2.6	2.9	2.7	2.1	2.3	2.3	2.4	2.4	2.4						
Jan-04	4.0	2.3	2.0	2.1	2.1	2.2	2.2	2.6	2.6	2.6	2.9	2.8	2.6	2.3	2.0	2.4	2.5	2.6	2.6	2.6				
Jan-05	3.9	2.6	2.0	2.2	2.1	2.2	2.3	2.5	2.4	2.6	2.9	2.7	2.8	2.8	2.9	2.3	2.4	2.5	2.5	2.6				
Jan-06	3.9	2.6	1.9	2.1	2.1	2.2	2.3	2.5	2.6	2.6	3.0	2.7	2.9	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5			
Jan-07	3.8	2.7	1.8	2.1	2.1	2.2	2.3	2.6	2.6	2.5	3.0	2.6	3.0	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5	
Jan-08	3.7	2.9	1.1	2.0	2.3	2.3	2.5	2.7	2.6	2.6	3.2	2.7	3.2	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.5	2.5		
Feb-09	3.7	2.6	0.9	2.0	2.3	2.3	2.4	2.8	2.7	2.6	3.1	2.8	3.4	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5
Feb-10	3.6	2.9	0.9	2.0	2.3	2.3	2.5	2.9	2.8	2.6	3.2	2.7	3.5	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1

DoD OUTLAYS

Jan-86	2.8																							
Jan-87	3.4	3.0																						
Jan-88	3.5	3.2	3.2																					
Jan-89	3.2	2.9	2.5	2.1																				
Jan-90	4.3	4.0	3.7	3.4	3.1																			
Jan-91	5.2	3.1	4.0	3.9	3.7	3.6																		
Jan-92	5.3	2.2	3.7	3.8	3.9	3.8	3.4																	
Mar-93	5.3	2.1	3.1	2.0	2.0	2.1	1.9	2.2																
Jan-94	5.3	2.1	3.3	2.2	2.2	2.6	2.8	2.8	2.8															
Jan-95	5.3	2.1	3.3	2.4	2.4	2.8	3.0	2.9	2.9	2.7														
Jan-96	5.3	2.1	3.3	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4													
Jan-97	5.3	2.1	3.3	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3												
Jan-98	5.3	2.1	3.3	2.4	1.9	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1											
Jan-99	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.2	2.6	2.4	2.4	2.7										
Jan-00	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.2	2.8	2.1	2.0	2.4	2.4									
Jan-01	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7								
Jan-02	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.6							
Jan-03	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4						
Jan-04	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.5	1.9	2.3	2.4	2.5	2.6					
Jan-05	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	2.9	2.2	2.5	2.5	2.5	2.6				
Jan-06	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5			
Jan-07	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.7	2.6	2.7	2.5	2.5	2.5	2.5	
Jan-08	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.0	2.4	2.4	2.4	2.5	2.5	
Feb-09	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5
Feb-10	5.3	2.1	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.4	2.0	2.0	2.1

Table 5-10 (Continued)
LONG RANGE INFLATION - DEFENSE

Forecast
Date 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015

GROSS DOMESTIC PRODUCT

Jan-86	2.3																								
Jan-87	2.8	2.5																							
Jan-88	3.3	2.8	2.3																						
Jan-89	3.3	2.8	2.3	1.8																					
Jan-90	4.2	4.0	3.7	3.4	3.1																				
Jan-91	4.4	4.1	3.7	3.6	3.5	3.4																			
Jan-92	3.9	3.1	3.3	3.3	3.3	3.2	3.2																		
Mar-93	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2																	
Jan-94	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0																
Jan-95	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0															
Jan-96	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2														
Jan-97	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6														
Jan-98	4.3	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2												
Jan-99	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1											
Jan-00	3.7	2.3	2.5	2.3	2.1	1.9	1.7	1.3	1.3	1.5	2.0	2.0	2.0	2.0	2.0										
Jan-01	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1									
Jan-02	3.9	2.6	2.4	2.2	2.2	2.0	1.9	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9								
Jan-03	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	1.9	2.4	1.3	1.3	1.5	1.5	1.6	1.7	1.8							
Jan-04	3.8	2.5	2.3	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.3	1.8	1.6	1.3	1.2	1.5	1.7	1.9	2.0						
Jan-05	3.8	2.5	2.3	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.1					
Jan-06	3.8	2.5	2.3	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.4	2.8	2.5	2.2	2.2	2.1	2.1	2.1				
Jan-07	3.7	2.5	2.3	2.1	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.0			
Jan-08	3.7	2.5	2.3	2.2	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0			
Feb-09	3.8	2.5	2.3	2.1	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8	
Feb-10	3.8	2.6	2.2	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7

CONSUMER PRICE INDEX

Jan-86	2.3																								
Jan-87	3.0	2.4																							
Jan-88	3.3	2.8	2.3																						
Jan-89	3.3	2.8	2.3	1.8																					
Jan-90	4.1	3.9	3.7	3.4	3.1																				
Jan-91	5.7	4.1	3.8	3.6	3.5	3.4																			
Jan-92	4.9	2.8	3.2	3.2	3.2	3.2	3.2																		
Mar-93	5.1	2.8	3.1	2.7	2.7	2.7	2.7	2.7																	
Jan-94	4.9	2.8	2.9	2.7	3.1	3.3	3.3	3.4	3.4																
Jan-95	4.9	2.8	2.9	2.5	3.0	3.2	3.2	3.2	3.1																
Jan-96	4.9	2.8	2.9	2.5	2.9	2.6	3.0	2.9	2.8	2.8	2.8														
Jan-97	4.9	2.8	2.9	2.5	2.9	2.8	2.8	2.6	2.7	2.7	2.7	2.7													
Jan-98	5.1	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3	2.3											
Jan-99	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3											
Jan-00	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	2.5	2.6	2.6	2.6										
Jan-01	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5									
Jan-02	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4								
Jan-03	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.2	2.0	2.1	2.1	2.2	2.2							
Jan-04	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5						
Jan-05	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4					
Jan-06	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4				
Jan-07	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3		
Jan-08	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3	2.3		
Feb-09	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1	2.1
Feb-10	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0

Table 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>Military Personnel</u>							
Army	82.31	17.05	0.64				
Navy	91.27	8.15	0.58				
Marine Corps	85.17	11.21	3.62				
Air Force	83.56	15.12	1.32				
Army Reserve	69.98	24.68	5.34				
Navy Reserve	77.41	11.75	9.34	0.90	0.60		
Marine Corps Reserve	85.79	11.37	2.84				
Air Force Reserve	73.73	17.51	8.76				
Army National Guard	78.40	19.44	2.16				
Air Force National Guard	87.64	10.24	2.12				
<u>Operation and Maintenance</u>							
Army	25.07	64.80	4.46	2.23	2.03	1.41	
Navy	53.57	37.86	4.82	2.14	1.61		
Marine Corps	28.39	56.45	8.09	5.06	0.84	1.17	
Air Force	40.11	47.56	7.75	2.64	0.88	1.06	
Defense Wide	44.50	44.71	6.94	2.16	0.77	0.92	
Army Reserve	41.74	45.99	6.90	3.07	0.92	1.38	
Navy Reserve	61.86	33.05	2.29	1.91	0.89		
Marine Corps Reserve	49.01	40.57	5.54	3.21	0.55	1.12	
Air Force Reserve	47.21	43.61	5.74	1.38	2.06		
Army National Guard	49.31	40.55	5.40	1.80	1.47	1.47	
Air Force National Guard	48.42	42.60	3.82	2.48	1.34	1.34	
Inspect General	41.83	48.40	3.26	2.33	1.40	2.78	
Drug Interdiction	65.36	28.18	3.46	1.15	0.69	1.16	
Court of Appeals, Armed Forces	63.32	14.67	9.78	6.11	3.67	2.45	
Environmental Restoration	22.00	45.00	22.00	6.00	3.00	2.00	
Defense Health Program	67.97	23.57	6.98	0.57	0.34		0.57
Ovrs Hum, Dis, Civ Asst	24.00	46.00	15.00	7.00	4.00	4.00	
Overseas Contingencies	74.50	19.90	3.30	1.10	0.70	0.50	
FSU Threat Reduction	16.50	43.00	23.00	8.00	9.00	0.50	

Table 5-11 (Continued)
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
(as Percent of BA Purchases)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>Procurement - Army</u>							
Army Aircraft	11.00	47.10	29.80	8.80	1.80	1.00	0.50
Army Missiles	8.30	42.00	32.50	14.00	2.00	1.20	
Army W&TCV	7.00	35.00	33.00	12.00	9.00	3.00	1.00
Army Ammunition	10.00	44.00	30.00	12.00	2.60	1.40	
Army Other	15.00	47.40	30.00	4.80	1.50	1.30	
JIEDDO	12.00	60.00	20.40	4.80	1.50	0.80	0.50
<u>Procurement - Navy</u>							
Navy Aircraft	15.00	40.00	28.60	10.00	4.50	1.90	
Navy Weapons	22.00	32.00	27.00	12.00	3.50	2.00	1.50
Navy Shipbuilding	15.00	25.00	20.00	15.00	12.50	8.50	4.00
Navy Ammunition	9.00	39.00	35.00	12.00	3.00	1.00	1.00
Navy Other	23.00	40.00	20.00	8.00	5.00	2.50	1.50
Procurement MC	12.00	44.00	30.00	9.00	2.50	2.00	0.50
<u>Procurement - Air Force</u>							
Air Force Aircraft	7.00	40.00	28.00	14.00	8.00	1.80	1.20
Air Force Missiles	39.00	31.00	16.00	8.00	3.80	1.20	1.00
Air Force Ammunition	4.50	50.00	30.50	8.20	5.00	1.80	
Air Force Other	62.00	25.00	8.00	3.00	0.70	0.30	1.00
<u>Procurement - Defense Wide</u>							
Procurement, Def Wide	24.00	40.50	24.00	7.00	2.10	1.40	1.00
Rapid Acquisition Fund	32.50	47.90	12.40	4.40	1.50	1.30	
NG Equipment	100.00						
Defense Prod Act	59.00	25.00	16.00				
Chemical Demil	5.00	37.00	35.00	15.00	5.00	2.50	0.50
<u>RDT&E</u>							
Army	25.13	55.50	12.91	3.61	1.94	0.91	
Navy	40.36	47.71	9.28	1.33	1.32		
Air Force	58.51	31.12	5.19	3.11	1.04	1.03	
Defense Wide	43.55	43.11	7.18	4.11	1.03	1.02	
Dir OT&E	58.00	36.20	3.00	1.80	1.00		

Table 5-11 (Continued)
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Military Construction</u>							
Army	1.00	35.50	28.00	23.00	10.00	2.00	0.50
Navy	5.00	45.50	30.00	15.00	3.00	1.50	
Air Force	13.00	40.80	33.00	8.30	2.90	1.50	0.50
Defense Wide	6.50	35.00	34.00	16.00	6.00	2.50	
Army National Guard	4.00	38.00	30.00	15.00	8.00	4.50	0.50
Air Force National Guard	4.00	53.00	31.90	6.50	2.50	2.10	
Army Reserve	6.00	46.20	32.00	10.80	3.50	1.00	0.50
Navy Reserve	4.00	50.00	25.00	18.00	1.50	1.50	
Air Force Reserve	3.00	47.00	36.00	10.00	2.50	1.00	0.50
NATO	50.00	20.00	20.00	5.00	5.00		
Chemical Demil Construction	5.00	37.00	35.00	15.00	5.00	2.50	0.50
Base Closure, Army	43.00	25.60	18.40	5.50	4.50	3.00	
Base Closure, Navy	39.70	45.30	6.00	4.00	3.00	1.00	1.00
Base Closure, Air Force	55.00	23.00	15.00	3.00	2.50	1.50	
Base Closure, Def Wide	22.00	36.12	26.10	8.31	3.99	3.48	
FY2005 BRAC - Army	60.00	20.00	10.00	5.00	5.00		
FY2005 BRAC - Navy	60.00	20.00	10.00	5.00	5.00		
FY2005 BRAC - Air Force	60.00	20.00	10.00	5.00	5.00		
FY2005 BRAC - DefWide	40.00	25.00	15.00	12.50	5.00	2.50	
<u>Family Housing</u>							
Opns & Maint, Army	66.24	27.57	3.38	1.46	0.56	0.79	
Opns & Maint, Navy	62.22	29.82	3.51	2.34	1.17	0.94	
Opns & Maint, Air Force	63.00	28.50	4.50	2.00	1.00	1.00	
Opns & Maint, Def Wide	75.00	18.00	3.00	2.00	1.00	1.00	
Construction, Army	5.00	42.00	25.00	17.00	8.00	3.00	
Construction, Navy	2.00	25.00	36.00	20.00	12.50	4.50	
Construction, Air Force	10.00	15.00	30.00	25.00	15.00	4.00	1.00
<u>Def Sealift Fund</u>							
	50.20	22.30	9.60	6.80	5.50	3.50	2.10

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945		15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	4.8
Jul 1, 1948		11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6		Jan 1, 1984	4.0	4.0
Oct 28, 1949		4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951		10.0	Oct 1, 1985	3.0	
May 1, 1952	10.9		Jan 1, 1987	3.0	3.0
Mar 1, 1955		7.5	Jan 1, 1988	2.0	2.0
Apr 1, 1955	2.8		Jan 1, 1989	4.1	4.1
Jan 1, 1958		10.0	Jan 1, 1990	3.6	3.6
Jun 1, 1958	6.3		Jan 1, 1991	4.1	4.1
Jul 1, 1960		7.7	Jan 1, 1992	4.2	4.2
Oct 14, 1962		5.5	Jan 1, 1993	3.7	3.7
Oct 1, 1963	8.4		Jan 1, 1994	2.2	3.6
Jan 5, 1964		4.1	Jan 1, 1995	2.6	2.6
Jul 1, 1964		4.2	Jan 1, 1996	2.4	2.4
Sep 1, 1964	1.4		Jan 1, 1997	3.0	3.0
Sep 1, 1965	6.4		Jan 1, 1998	2.8	2.8
Oct 1, 1965		3.6	Jan 1, 1999	3.6	3.6
Jul 1, 1966	2.8	2.9	Jan 1, 2000	4.8	4.8
Oct 1, 1967	4.5	4.5	Jan 1, 2001	3.7	3.7
Jul 1, 1968	4.9	4.9	Jan 1, 2002	6.9 ^{1/}	4.6
Jul 1, 1969	9.1	9.1	Jan 1, 2003	4.7 ^{2/}	4.1
Jan 1, 1970	6.0	6.0	Jan 1, 2004	4.2 ^{3/}	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2005	3.5	3.5
Nov 14, 1971	13.1		Jan 1, 2006	3.1	3.1
Jan 1, 1972	5.5	5.5	Jan 1, 2007	2.2 ^{4/}	2.2
Jan 1, 1973	5.1	5.1	Jan 1, 2008	3.5	3.5
Oct 1, 1973	4.8	4.8	Jan 1, 2009	3.9	3.9
Oct 1, 1974	5.5	5.5	Jan 1, 2010	3.4	2.0
Oct 1, 1975	5.0	5.0	Jan 1, 2011	1.4	1.4
Oct 1, 1976	4.8	4.8	Jan 1, 2012	2.3	2.3
Oct 1, 1977	7.0	7.0	Jan 1, 2013	2.3	2.3
Oct 1, 1978	5.5	5.5	Jan 1, 2014	2.8	2.3
Oct 1, 1979	7.0	7.0	Jan 1, 2015	2.8	2.3

^{1/} Reflects an average 6.9% across-the-board and targeted pay raise.

^{2/} Reflects an average 4.7% across-the-board and targeted pay raise.

^{3/} Reflects an average 4.15% across-the-board and targeted pay raise.

^{4/} Excludes selected targeted increase for certain warrant officers and mid-grade/senior enlisted personnel implemented in FY 2007.

Table 5-13
CIVILIAN PAY DEFLATORS by CATEGORY
 (Base Year = 2011)

<u>FY</u>	<u>GS</u>	<u>W.B.</u>	<u>TOTAL U.S.</u>	<u>D.H. F.N.</u>	<u>TOTAL D.H.</u>	<u>I.H. F.N.</u>	<u>TOTAL CIV</u>
1970	17.04	13.74	15.68	7.38	15.24	9.02	14.66
1971	18.13	14.97	16.85	9.18	16.51	10.76	15.93
1972	19.16	16.42	18.11	9.21	17.76	13.73	17.25
1973	20.18	17.32	19.07	9.20	18.79	16.03	18.29
1974	21.47	18.78	20.44	11.95	20.26	20.85	19.92
1975	22.68	20.80	21.97	13.34	21.79	24.81	21.54
1976	23.87	23.47	23.72	15.26	23.55	27.19	23.29
1977	25.38	26.20	25.66	19.94	25.57	30.77	25.33
1978	27.24	28.36	27.64	23.10	27.56	32.95	27.36
1979	28.75	30.21	29.24	26.57	29.20	34.93	28.97
1980	30.76	32.15	31.23	29.75	31.22	37.03	30.96
1981	33.56	34.87	34.01	32.73	33.98	39.26	33.67
1982	34.48	36.59	35.18	35.42	35.19	35.13	34.55
1983	37.44	38.31	37.73	32.83	37.65	27.83	36.42
1984	38.88	39.77	39.16	33.35	39.08	30.70	37.90
1985	40.61	41.11	40.76	33.19	40.65	27.64	39.19
1986	41.55	42.12	41.73	35.54	41.64	26.06	40.05
1987	43.85	43.04	43.61	40.32	43.56	39.23	42.54
1988	46.05	46.30	46.12	44.53	46.10	45.66	45.24
1989	49.08	49.18	49.10	50.97	49.13	45.97	48.07
1990	51.38	51.48	51.41	51.60	51.41	50.61	50.43
1991	53.42	53.53	53.45	53.66	53.45	52.63	52.44
1992	55.65	55.76	55.68	55.90	55.68	54.82	54.62
1993	57.79	57.89	57.81	58.04	57.81	56.92	56.72
1994	59.27	59.30	59.28	59.53	59.28	58.38	58.14
1995	60.76	60.76	60.76	60.76	60.76	59.58	59.58
1996	62.21	62.21	62.21	62.21	62.21	61.02	61.02
1997	64.07	64.07	64.07	64.07	64.07	62.84	62.84
1998	65.87	65.87	65.87	65.87	65.87	64.61	64.61
1999	68.25	68.25	68.25	68.25	68.25	66.93	66.93
2000	70.18	70.18	70.18	70.18	70.18	70.14	70.14
2001	72.78	72.78	72.78	72.78	72.78	72.74	72.74
2002	76.08	76.08	76.08	76.08	76.08	76.08	76.08
2003	79.20	79.20	79.20	79.20	79.20	79.20	79.20
2004	82.45	82.45	82.45	82.45	82.45	82.45	82.45
2005	85.33	85.33	85.33	85.33	85.33	85.33	85.33

Table 5-13 (Continued)
CIVILIAN PAY DEFLATORS by CATEGORY
 (Base Year = 2011)

<u>FY</u>	<u>GS</u>	<u>W.B.</u>	<u>TOTAL U.S.</u>	<u>D.H. F.N.</u>	<u>TOTAL D.H.</u>	<u>I.H. F.N.</u>	<u>TOTAL CIV</u>
2006	87.97	87.97	87.97	87.97	87.97	87.97	87.97
2007	89.92	89.92	89.92	89.92	89.92	89.92	89.92
2008	93.06	93.06	93.06	93.06	93.06	93.06	93.06
2009	96.69	96.69	96.69	96.69	96.69	96.69	96.69
2010	98.62	98.62	98.62	98.62	98.62	98.62	98.62
2011	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2012	102.30	102.30	102.30	102.30	102.30	102.30	102.30
2013	104.65	104.65	104.65	104.65	104.65	104.65	104.65
2014	107.06	107.06	107.06	107.06	107.06	107.06	107.06
2015	109.52	109.52	109.52	109.52	109.52	109.52	109.52

Chapter 6: TOA, BA, Outlay Trends & Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in defense spending. Data elements include DoD TOA, BA, and Outlays by appropriation title, functional category, and military service.

Enacted supplemental funding is included in all totals, and all funding is inflation-adjusted (FY 2011 constant dollars).

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Table 6-1
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
RETIRED PAY,DEF	175	193	197	324	331	356	386	422	479	511	561
OPR & MAINT	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
PROCUREMENT	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
MIL CON	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
FMLY HSNB								44	25	3	42
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER											
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT DOLLARS											
MIL PERSONNEL	79,558	86,676	85,133	134,832	181,786	185,452	174,177	166,744	157,265	159,245	151,658
RETIRED PAY,DEF	2,696	2,957	3,149	3,212	3,345	3,549	4,121	4,244	4,507	4,626	5,037
OPR & MAINT	61,909	65,267	59,384	127,506	151,117	127,802	106,693	100,775	103,583	104,495	104,639
PROCUREMENT	28,015	29,162	36,077	170,470	231,442	136,595	55,089	69,402	89,826	89,457	101,846
RDT&E	4,206	4,190	5,113	10,656	15,490	18,074	18,572	20,469	25,384	29,562	28,208
MIL CON	1,685	1,837	1,973	12,100	15,747	16,869	10,534	15,790	13,723	13,126	10,723
FMLY HSNB								299	167	30	258
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER											
TOTAL, CONSTANT \$	178,070	190,089	190,829	458,776	598,926	488,340	369,186	377,723	394,455	400,541	402,369
% REAL GROWTH											
MIL PERSONNEL		8.9	-1.8	58.4	34.8	2.0	-6.1	-4.3	-5.7	1.3	-4.8
RETIRED PAY,DEF		9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2	2.6	8.9
OPR & MAINT		5.4	-9.0	114.7	18.5	-15.4	-16.5	-5.5	2.8	0.9	0.1
PROCUREMENT		4.1	23.7	372.5	35.8	-41.0	-59.7	26.0	29.4	-0.4	13.8
RDT&E		-0.4	22.0	108.4	45.4	16.7	2.8	10.2	24.0	16.5	-4.6
MIL CON		9.0	7.4	513.3	30.1	7.1	-37.6	49.9	-13.1	-4.4	-18.3
TOTAL		6.7	0.4	140.4	30.5	-18.5	-24.4	2.3	4.4	1.5	0.5

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
RETIRED PAY,DEF	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
OPR & MAINT	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,363	20,950	22,285
PROCUREMENT	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
MIL CON	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
FMLY HSNB	42	32	108	440	556	602	575	613	439	612	518
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER									3		4
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752

CONSTANT DOLLARS											
MIL PERSONNEL	146,461	143,975	143,493	155,261	152,007	152,555	152,521	159,815	178,708	185,742	187,039
RETIRED PAY,DEF	5,325	5,863	6,686	7,595	8,675	9,951	11,193	12,306	13,651	15,100	16,725
OPR & MAINT	101,966	99,451	97,957	103,982	101,397	100,888	102,713	117,863	141,372	147,252	149,257
PROCUREMENT	96,321	81,022	103,988	115,333	113,121	102,570	93,609	134,792	144,952	126,357	119,808
RDT&E	33,601	35,213	40,131	39,609	43,890	43,710	39,202	40,562	42,062	40,199	41,282
MIL CON	11,188	8,660	7,167	5,853	7,945	5,982	6,260	14,275	7,009	8,136	5,809
FMLY HSNB	251	192	630	2,870	3,538	3,779	3,574	3,689	2,624	3,465	2,899
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER									16		22
TOTAL, CONSTANT \$	395,113	374,376	400,053	430,502	430,574	419,434	409,073	483,303	530,394	526,252	522,841

% REAL GROWTH											
MIL PERSONNEL	-3.4	-1.7	-0.3	8.2	-2.1	0.4		4.8	11.8	3.9	0.7
RETIRED PAY,DEF	5.7	10.1	14.0	13.6	14.2	14.7	12.5	9.9	10.9	10.6	10.8
OPR & MAINT	-2.6	-2.5	-1.5	6.2	-2.5	-0.5	1.8	14.7	19.9	4.2	1.4
PROCUREMENT	-5.4	-15.9	28.3	10.9	-1.9	-9.3	-8.7	44.0	7.5	-12.8	-5.2
RDT&E	19.1	4.8	14.0	-1.3	10.8	-0.4	-10.3	3.5	3.7	-4.4	2.7
MIL CON	4.3	-22.6	-17.2	-18.3	35.7	-24.7	4.6	128.0	-50.9	16.1	-28.6
TOTAL	-1.8	-5.2	6.9	7.6		-2.6	-2.5	18.1	9.7	-0.8	-0.6

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
RETIRED PAY,DEF	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
OPR & MAINT	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011	34,902	37,861	46,606
PROCUREMENT	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
MIL CON	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
FMLY HSNB	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
REV & MGT FNDS							135	220	171	101	
TRUST, RECEIPTS, & OTHER	2	12	12	3	3	3	3	4	2	14	7
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983

CONSTANT DOLLARS											
MIL PERSONNEL	179,775	165,429	148,804	136,875	130,889	125,888	121,582	117,805	115,577	114,751	115,284
RETIRED PAY,DEF	18,171	19,511	20,992	22,348	23,835	25,369	26,829	28,417	29,501	30,543	31,590
OPR & MAINT	136,511	122,047	121,242	117,399	113,414	116,557	115,930	119,302	119,342	122,843	128,424
PROCUREMENT	100,194	85,766	85,875	77,939	68,185	60,407	66,033	82,182	82,881	77,861	79,021
RDT&E	37,678	34,501	34,890	34,623	32,211	30,800	30,679	32,273	32,263	30,992	30,933
MIL CON	4,983	5,522	5,387	5,963	6,300	5,679	6,151	6,186	4,807	5,949	4,965
FMLY HSNB	3,126	3,503	3,929	4,365	4,633	4,112	4,337	4,129	4,123	4,178	3,515
REV & MGT FNDS							441	664	482	261	
TRUST, RECEIPTS, & OTHER	8	55	53	14	10	10	9	11	7	37	16
TOTAL, CONSTANT \$	480,445	436,334	421,172	399,526	379,477	368,822	371,992	390,969	388,982	387,414	393,749

% REAL GROWTH											
MIL PERSONNEL	-3.9	-8.0	-10.0	-8.0	-4.4	-3.8	-3.4	-3.1	-1.9	-0.7	0.5
RETIRED PAY,DEF	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
OPR & MAINT	-8.5	-10.6	-0.7	-3.2	-3.4	2.8	-0.5	2.9		2.9	4.5
PROCUREMENT	-16.4	-14.4	0.1	-9.2	-12.5	-11.4	9.3	24.5	0.9	-6.1	1.5
RDT&E	-8.7	-8.4	1.1	-0.8	-7.0	-4.4	-0.4	5.2		-3.9	-0.2
MIL CON	-14.2	10.8	-2.4	10.7	5.7	-9.9	8.3	0.6	-22.3	23.8	-16.5
TOTAL	-8.1	-9.2	-3.5	-5.1	-5.0	-2.8	0.9	5.1	-0.5	-0.4	1.6

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
RETIRED PAY,DEF	13,724	14,940	15,954	16,503							
OPR & MAINT	55,245	62,011	66,756	70,426	77,638	76,336	80,312	82,720	86,623	88,531	109,764
PROCUREMENT	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
MIL CON	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
FMLY HSNB	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
REV & MGT FNDS	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
TRUST, RECEIPTS, & OTHER	3	3	4	3	9	2	4				
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620

CONSTANT DOLLARS											
MIL PERSONNEL	119,016	121,089	123,243	124,314	158,932	161,288	163,222	161,377	160,115	158,392	159,887
RETIRED PAY,DEF	32,708	33,411	33,724	33,738							
OPR & MAINT	136,577	145,685	151,904	157,304	168,146	164,250	166,578	165,607	165,929	164,065	183,958
PROCUREMENT	97,469	122,273	140,874	148,216	155,284	146,171	134,772	127,990	119,286	115,669	100,762
RDT&E	35,025	40,063	43,704	49,662	54,784	58,428	60,411	59,915	58,194	53,797	50,448
MIL CON	6,977	9,512	8,073	8,799	9,793	8,916	8,686	8,760	8,760	7,708	7,960
FMLY HSNB	4,280	4,466	4,979	4,862	5,061	4,775	5,296	5,301	5,253	4,786	4,900
REV & MGT FNDS	1,109	682	1,718	4,595	2,735	2,563	1,102	1,344	1,122	204	2,677
TRUST, RECEIPTS, & OTHER	6	6	7	6	15	3	6				
TOTAL, CONSTANT \$	433,168	477,188	508,227	531,494	554,751	546,395	540,073	530,294	518,659	504,620	510,592

% REAL GROWTH											
MIL PERSONNEL	3.2	1.7	1.8	0.9	27.8	1.5	1.2	-1.1	-0.8	-1.1	0.9
RETIRED PAY,DEF	3.5	2.1	0.9								
OPR & MAINT	6.3	6.7	4.3	3.6	6.9	-2.3	1.4	-0.6	0.2	-1.1	12.1
PROCUREMENT	23.3	25.4	15.2	5.2	4.8	-5.9	-7.8	-5.0	-6.8	-3.0	-12.9
RDT&E	13.2	14.4	9.1	13.6	10.3	6.7	3.4	-0.8	-2.9	-7.6	-6.2
MIL CON	40.5	36.3	-15.1	9.0	11.3	-9.0	-2.6	0.9		-12.0	3.3
TOTAL	10.0	10.2	6.5	4.6	4.4	-1.5	-1.2	-1.8	-2.2	-2.7	1.2

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
RETIRED PAY,DEF											
OPR & MAINT	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	114,545	142,974
PROCUREMENT	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
MIL CON	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
FMLY HSNB	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
REV & MGT FNDS	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
TRUST, RECEIPTS, & OTHER											83
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378

CONSTANT DOLLARS											
MIL PERSONNEL	150,757	135,253	123,863	121,155	115,606	112,940	107,321	105,636	104,768	106,385	113,469
RETIRED PAY,DEF											
OPR & MAINT	155,179	156,869	150,041	153,800	148,772	143,076	144,144	150,350	153,355	157,605	190,604
PROCUREMENT	85,365	72,456	58,063	56,198	55,831	54,849	56,472	63,038	67,909	75,920	75,266
RDT&E	53,519	52,614	47,239	46,143	46,146	47,224	47,513	48,172	48,060	50,911	58,411
MIL CON	7,054	5,443	8,758	7,820	9,617	7,770	7,014	6,500	6,717	6,472	8,093
FMLY HSNB	5,232	5,280	4,818	4,960	5,614	5,289	4,999	4,462	4,462	4,532	4,683
REV & MGT FNDS	5,101	5,503	3,840	2,458	2,734	3,314	2,888	2,186	4,113	1,895	3,055
TRUST, RECEIPTS, & OTHER											99
TOTAL, CONSTANT \$	462,206	433,419	396,622	392,534	384,319	374,463	370,351	380,345	389,383	403,721	453,681

% REAL GROWTH											
MIL PERSONNEL	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-5.0	-1.6	-0.8	1.5	6.7
RETIRED PAY,DEF											
OPR & MAINT	-15.6	1.1	-4.4	2.5	-3.3	-3.8	0.7	4.3	2.0	2.8	20.9
PROCUREMENT	-15.3	-15.1	-19.9	-3.2	-0.7	-1.8	3.0	11.6	7.7	11.8	-0.9
RDT&E	6.1	-1.7	-10.2	-2.3		2.3	0.6	1.4	-0.2	5.9	14.7
MIL CON	-11.4	-22.8	60.9	-10.7	23.0	-19.2	-9.7	-7.3	3.3	-3.6	25.0
TOTAL	-9.5	-6.2	-8.5	-1.0	-2.1	-2.6	-1.1	2.7	2.4	3.7	12.4

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
MIL PERSONNEL	109,061	115,549	121,311	126,665	130,287	139,776	145,183	149,976	138,541	142,051	145,926	150,081	154,149
RETIRED PAY,DEF													
OPR & MAINT	172,680	177,494	197,848	211,636	239,894	256,878	270,550	273,378	200,228	212,153	221,255	230,908	239,608
PROCUREMENT	79,571	83,161	98,549	105,315	134,384	164,684	134,837	131,213	112,873	120,265	124,114	132,749	137,419
RDT&E	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,639	76,131	75,913	72,799	70,000	69,280
MIL CON	6,592	6,505	7,305	9,826	14,373	22,423	26,743	22,827	16,924	13,553	14,901	11,733	12,726
FMLY HSNG	4,323	4,260	4,495	4,653	4,420	3,461	3,544	3,591	2,017	1,642	1,566	1,530	1,579
REV & MGT FNDS	2,488	4,716	3,671	5,485	2,850	5,386	4,354	3,531	2,379	765	1,198	750	1,254
TRUST, RECEIPTS, & OTHER					75								
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	603,872	672,055	665,861	665,154	549,093	566,341	581,760	597,750	616,016
CONSTANT DOLLARS													
MIL PERSONNEL	136,753	140,665	142,810	144,336	144,480	150,032	151,161	152,185	138,541	138,979	139,634	140,014	140,197
RETIRED PAY,DEF													
OPR & MAINT	221,680	219,795	230,709	238,088	262,047	270,339	282,972	278,375	200,228	207,585	211,897	216,422	219,780
PROCUREMENT	92,654	94,404	108,892	113,562	141,969	171,368	138,642	133,182	112,873	118,282	120,026	126,230	128,486
RDT&E	68,744	73,899	77,260	78,900	82,276	82,700	82,780	81,763	76,131	74,623	70,312	66,423	64,586
MIL CON	7,720	7,406	8,084	10,627	15,231	23,373	27,489	23,175	16,924	13,322	14,398	11,139	11,876
FMLY HSNG	5,126	4,923	5,007	5,043	4,696	3,597	3,637	3,639	2,017	1,614	1,513	1,452	1,473
REV & MGT FNDS	2,919	5,421	4,102	5,958	3,018	5,582	4,455	3,572	2,379	753	1,159	713	1,172
TRUST, RECEIPTS, & OTHER					80								
TOTAL, CONSTANT \$	535,596	546,513	576,864	596,513	653,796	706,991	691,136	675,891	549,093	555,157	558,939	562,394	567,571
% REAL GROWTH													
MIL PERSONNEL	20.5	2.9	1.5	1.1	0.1	3.8	0.8	0.7	-9.0	0.3	0.5	0.3	0.1
RETIRED PAY,DEF													
OPR & MAINT	16.3	-0.9	5.0	3.2	10.1	3.2	4.7	-1.6	-28.1	3.7	2.1	2.1	1.6
PROCUREMENT	23.1	1.9	15.3	4.3	25.0	20.7	-19.1	-3.9	-15.2	4.8	1.5	5.2	1.8
RDT&E	17.7	7.5	4.5	2.1	4.3	0.5	0.1	-1.2	-6.9	-2.0	-5.8	-5.5	-2.8
MIL CON	-4.6	-4.1	9.2	31.5	43.3	53.5	17.6	-15.7	-27.0	-21.3	8.1	-22.6	6.6
TOTAL	18.1	2.0	5.6	3.4	9.6	8.1	-2.2	-2.2	-18.8	1.1	0.7	0.6	0.9

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-2
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	197	324	331	356	386	422	479	511	561
TOTAL PAY	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
O+M EXCL PAY	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
PROC, RDT&E, CONST	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
TOTAL NON PAY	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	50,095	50,824	46,304	58,485	81,229	90,265	82,062	77,185	75,858	75,545	74,602
MILITARY PAY	73,288	80,323	79,212	123,414	169,082	170,596	161,771	154,611	145,946	148,166	139,685
MILITARY RETIRED PAY / ACCRUAL	2,696	2,957	3,149	3,212	3,345	3,549	4,121	4,244	4,507	4,626	5,037
TOTAL PAY	126,078	134,103	128,665	185,110	253,656	264,409	247,955	236,040	226,311	228,338	219,323
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	6,270	6,354	5,921	11,418	12,703	14,856	12,406	12,133	11,318	11,079	11,974
O+M EXCL PAY	15,847	17,741	16,823	76,309	83,572	54,739	38,367	34,852	38,465	39,300	41,236
PROC, RDTE, CONST	29,874	31,892	39,421	185,938	248,995	154,336	70,459	94,698	118,360	121,824	129,836
TOTAL NON PAY	51,991	55,986	62,165	273,666	345,270	223,931	121,232	141,683	168,143	172,203	183,046
TOTAL, CONSTANT \$	178,070	190,089	190,829	458,776	598,926	488,340	369,186	377,723	394,455	400,541	402,369

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
TOTAL PAY	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
O+M EXCL PAY	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
PROC, RDT&E, CONST	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
TOTAL NON PAY	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	73,999	70,974	69,898	72,596	72,583	71,609	70,565	73,938	80,835	85,664	86,063
MILITARY PAY	134,571	131,756	130,860	142,126	138,686	138,789	138,712	141,654	156,499	161,425	163,555
MILITARY RETIRED PAY / ACCRUAL	5,325	5,863	6,686	7,595	8,675	9,951	11,193	12,306	13,651	15,100	16,725
TOTAL PAY	213,895	208,593	207,444	222,317	219,945	220,349	220,469	227,898	250,986	262,190	266,343
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,889	12,219	12,633	13,135	13,321	13,766	13,809	18,162	22,208	24,316	23,484
O+M EXCL PAY	40,120	40,371	42,053	47,711	46,320	46,076	48,537	60,871	78,018	80,233	83,523
PROC, RDTE, CONST	129,209	113,193	137,923	147,340	150,989	139,243	126,257	176,372	179,181	159,513	149,491
TOTAL NON PAY	181,218	165,783	192,609	208,186	210,629	199,085	188,603	255,405	279,408	264,062	256,498
TOTAL, CONSTANT \$	395,113	374,376	400,053	430,502	430,574	419,434	409,073	483,303	530,394	526,252	522,841

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
TOTAL PAY	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
O+M EXCL PAY	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
PROC, RDT&E, CONST	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
TOTAL NON PAY	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	83,243	78,492	76,664	74,200	70,970	71,212	70,500	69,287	68,915	70,737	71,923
MILITARY PAY	158,865	147,212	133,774	123,521	118,663	114,371	110,232	107,780	106,196	105,669	105,588
MILITARY RETIRED PAY / ACCRUAL	18,171	19,511	20,992	22,348	23,835	25,369	26,829	28,417	29,501	30,543	31,590
TOTAL PAY	260,279	245,214	231,430	220,068	213,468	210,953	207,560	205,484	204,612	206,949	209,101
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	20,909	18,217	15,030	13,354	12,226	11,517	11,351	10,025	9,381	9,082	9,696
O+M EXCL PAY	72,306	61,077	61,899	59,775	58,079	59,016	59,265	64,263	64,039	60,781	64,307
PROC, RDTE, CONST	126,951	111,826	112,813	106,330	95,704	87,337	93,816	111,198	110,950	110,602	110,644
TOTAL NON PAY	220,166	191,120	189,742	179,458	166,009	157,870	164,432	185,486	184,370	180,465	184,648
TOTAL, CONSTANT \$	480,445	436,334	421,172	399,526	379,477	368,822	371,992	390,969	388,982	387,414	393,749

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
O+M EXCL PAY	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
PROC, RDT&E, CONST	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
TOTAL NON PAY	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	70,632	75,460	76,229	77,709	80,133	80,321	80,165	79,264	78,250	78,938	78,465
MILITARY PAY	107,128	109,547	110,919	111,957	113,118	114,004	115,117	113,805	112,997	111,194	107,428
MILITARY RETIRED PAY / ACCRUAL	32,708	33,411	33,724	33,738	33,447	33,509	33,910	33,385	33,102	32,680	33,540
TOTAL PAY	210,468	218,417	220,873	223,405	226,697	227,835	229,192	226,454	224,350	222,812	219,432
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,888	11,542	12,324	12,357	12,368	13,775	14,195	14,187	14,015	14,518	18,919
O+M EXCL PAY	75,475	79,751	86,739	93,406	100,342	96,294	97,669	96,690	97,896	94,565	117,473
PROC, RDTE, CONST	135,336	167,478	188,291	202,326	215,343	208,492	199,018	192,963	182,398	172,726	154,768
TOTAL NON PAY	222,700	258,770	287,354	308,090	328,053	318,561	310,882	303,840	294,309	281,808	291,160
TOTAL, CONSTANT \$	433,168	477,188	508,227	531,494	554,751	546,395	540,073	530,294	518,659	504,620	510,592

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
O+M EXCL PAY	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	79,706	106,825
PROC, RDT&E, CONST	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
TOTAL NON PAY	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	206,892	247,461
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	76,494	77,889	74,952	73,110	70,533	68,015	63,863	61,601	59,786	59,453	60,286
MILITARY PAY	104,896	96,828	88,736	86,862	84,547	81,931	71,366	70,006	65,100	65,707	65,614
MILITARY RETIRED PAY / ACCRUAL	30,521	24,086	22,127	21,316	19,151	18,455	16,833	16,365	16,977	16,287	17,994
TOTAL PAY	211,911	198,803	185,815	181,288	174,231	168,402	152,062	147,972	141,863	141,448	143,894
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	15,340	14,339	13,000	12,977	11,908	12,553	19,122	19,266	22,691	24,390	29,860
O+M EXCL PAY	92,809	95,654	88,966	93,095	91,213	88,057	92,062	100,174	106,448	108,983	142,435
PROC, RDTE, CONST	142,146	124,623	108,841	105,173	106,967	105,451	107,105	112,933	118,381	128,899	137,492
TOTAL NON PAY	250,295	234,616	210,807	211,245	210,089	206,061	218,289	232,373	247,520	262,273	309,787
TOTAL, CONSTANT \$	462,206	433,419	396,622	392,534	384,319	374,463	370,351	380,345	389,383	403,721	453,681

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
CIVILIAN PAYROLL	47,346	50,305	53,535	57,222	58,148	61,296	66,424	72,039	77,074	80,009	82,617	84,616	86,581
MILITARY PAY	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,865	69,381	70,894	72,539	74,426	76,464
MILITARY RETIRED PAY / ACCRUAL	13,507	14,096	14,592	14,211	15,261	16,106	17,493	19,926	19,311	19,419	19,833	20,286	20,758
TOTAL PAY	111,997	126,749	131,166	136,037	139,042	146,445	155,465	166,830	165,766	170,322	174,989	179,328	183,804
MILITARY MEDICAL ACCRUAL	7,695	8,307	10,065	10,135	11,231	11,185	10,351	10,796	10,872	11,586	12,297	13,055	13,863
OTHER MIL PERS	36,715	30,798	33,616	37,715	38,162	43,442	45,790	44,389	38,976	40,151	41,257	42,314	43,064
O+M EXCL PAY	135,263	138,654	154,977	167,868	192,814	211,888	219,090	216,677	136,280	143,625	150,835	158,273	165,701
PROC, RDT&E, CONST	141,353	151,544	172,653	184,517	222,623	259,096	235,164	226,462	197,199	200,657	202,382	204,780	209,585
TOTAL NON PAY	321,027	329,303	371,310	400,235	464,830	525,611	510,395	498,324	383,327	396,019	406,770	418,423	432,213
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	603,872	672,055	665,861	665,154	549,093	566,341	581,760	597,750	616,016
CONSTANT FY DOLLARS													
CIVILIAN PAYROLL	59,783	61,018	62,740	65,044	64,674	65,870	68,697	73,042	77,074	78,226	78,975	79,084	79,118
MILITARY PAY	65,817	77,038	75,258	74,807	74,002	75,213	75,017	75,913	69,381	69,300	69,314	69,180	69,139
MILITARY RETIRED PAY / ACCRUAL	17,382	17,417	17,420	16,456	17,207	17,545	18,341	20,205	19,311	18,983	18,951	18,856	18,769
TOTAL PAY	142,982	155,473	155,418	156,307	155,882	158,628	162,055	169,160	165,766	166,508	167,241	167,120	167,026
MILITARY MEDICAL ACCRUAL	10,370	10,743	12,491	12,083	12,862	12,282	11,034	11,152	10,872	11,183	11,446	11,718	11,999
OTHER MIL PERS	43,184	35,467	37,640	40,990	40,410	44,992	46,769	44,915	38,976	39,513	39,922	40,261	40,289
O+M EXCL PAY	174,005	172,247	180,115	187,937	209,413	221,698	229,682	220,874	136,280	140,593	144,604	148,561	152,286
PROC, RDTE, CONST	165,055	172,583	191,200	199,197	235,230	269,391	241,596	229,790	197,199	197,359	195,725	194,734	195,971
TOTAL NON PAY	392,614	391,040	421,446	440,207	497,915	548,363	529,081	506,731	383,327	388,648	391,698	395,274	400,545
TOTAL, CONSTANT \$	535,596	546,513	576,864	596,513	653,796	706,991	691,136	675,891	549,093	555,157	558,939	562,394	567,571

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-3
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
NAVY	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
AIR FORCE	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
DEFENSE-WIDE	175	200	208	405	371	397	428	514	553	551	659
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT DOLLARS											
ARMY	56,946	65,403	62,068	173,887	222,741	159,181	126,769	125,678	110,687	109,442	104,302
NAVY	65,562	65,919	61,855	129,134	167,853	136,015	105,753	115,259	116,824	117,010	119,960
AIR FORCE	52,861	55,725	63,601	151,878	204,582	189,198	132,151	131,823	161,867	169,131	172,401
DEFENSE-WIDE	2,700	3,042	3,306	3,877	3,750	3,946	4,513	4,963	5,077	4,958	5,706
TOTAL, CONSTANT \$	178,070	190,089	190,829	458,776	598,926	488,340	369,186	377,723	394,455	400,541	402,369
% REAL GROWTH											
ARMY		14.9	-5.1	180.2	28.1	-28.5	-20.4	-0.9	-11.9	-1.1	-4.7
NAVY		0.5	-6.2	108.8	30.0	-19.0	-22.2	9.0	1.4	0.2	2.5
AIR FORCE		5.4	14.1	138.8	34.7	-7.5	-30.2	-0.2	22.8	4.5	1.9
TOTAL		6.7	0.4	140.4	30.5	-18.5	-24.4	2.3	4.4	1.5	0.5

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
NAVY	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
AIR FORCE	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
DEFENSE-WIDE	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT DOLLARS											
ARMY	98,753	98,605	101,024	116,369	110,008	109,418	106,162	139,672	163,867	174,561	173,389
NAVY	120,280	113,719	121,518	134,380	132,262	126,236	125,093	146,024	160,894	147,934	146,412
AIR FORCE	169,156	154,287	168,355	167,390	169,770	162,983	155,772	172,804	179,387	175,299	173,523
DEFENSE-WIDE	6,924	7,764	9,155	12,363	18,535	20,798	22,046	24,803	26,245	28,458	29,517
TOTAL, CONSTANT \$	395,113	374,376	400,053	430,502	430,574	419,434	409,073	483,303	530,394	526,252	522,841
% REAL GROWTH											
ARMY	-5.3	-0.1	2.5	15.2	-5.5	-0.5	-3.0	31.6	17.3	6.5	-0.7
NAVY	0.3	-5.5	6.9	10.6	-1.6	-4.6	-0.9	16.7	10.2	-8.1	-1.0
AIR FORCE	-1.9	-8.8	9.1	-0.6	1.4	-4.0	-4.4	10.9	3.8	-2.3	-1.0
TOTAL	-1.8	-5.2	6.9	7.6	0.0	-2.6	-2.5	18.1	9.7	-0.8	-0.6

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
NAVY	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
AIR FORCE	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
DEFENSE-WIDE	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT DOLLARS											
ARMY	153,146	135,777	123,133	110,187	102,079	96,130	96,918	101,472	101,280	102,391	102,735
NAVY	142,469	128,541	130,935	126,596	123,081	118,225	119,768	129,611	129,379	126,788	127,703
AIR FORCE	153,511	139,618	133,150	126,279	116,284	112,973	111,842	115,007	111,931	109,966	114,133
DEFENSE-WIDE	31,319	32,398	33,954	36,464	38,033	41,493	43,464	44,879	46,392	48,268	49,178
TOTAL, CONSTANT \$	480,445	436,334	421,172	399,526	379,477	368,822	371,992	390,969	388,982	387,414	393,749
% REAL GROWTH											
ARMY	-11.7	-11.3	-9.3	-10.5	-7.4	-5.8	0.8	4.7	-0.2	1.1	0.3
NAVY	-2.7	-9.8	1.9	-3.3	-2.8	-3.9	1.3	8.2	-0.2	-2.0	0.7
AIR FORCE	-11.5	-9.1	-4.6	-5.2	-7.9	-2.8	-1.0	2.8	-2.7	-1.8	3.8
TOTAL	-8.1	-9.2	-3.5	-5.1	-5.0	-2.8	0.9	5.1	-0.5	-0.4	1.6

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,498
NAVY	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
AIR FORCE	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
DEFENSE-WIDE	22,952	25,518	25,743	27,898	13,790	17,178	18,723	18,828	20,070	20,384	25,457
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT DOLLARS											
ARMY	113,076	124,074	129,602	133,698	150,866	148,942	147,929	144,456	142,852	139,972	153,950
NAVY	138,847	152,503	168,270	167,113	186,456	182,838	180,921	186,407	174,319	170,312	167,395
AIR FORCE	127,602	144,305	155,914	173,892	190,638	182,591	177,644	166,849	168,313	161,856	150,215
DEFENSE-WIDE	53,642	56,306	54,441	56,792	26,791	32,024	33,579	32,582	33,174	32,480	39,032
TOTAL, CONSTANT \$	433,168	477,188	508,227	531,494	554,751	546,395	540,073	530,294	518,659	504,620	510,592
% REAL GROWTH											
ARMY	10.1	9.7	4.5	3.2	12.8	-1.3	-0.7	-2.3	-1.1	-2.0	10.0
NAVY	8.7	9.8	10.3	-0.7	11.6	-1.9	-1.0	3.0	-6.5	-2.3	-1.7
AIR FORCE	11.8	13.1	8.0	11.5	9.6	-4.2	-2.7	-6.1	0.9	-3.8	-7.2
TOTAL	10	10.2	6.5	4.6	4.4	-1.5	-1.2	-1.8	-2.2	-2.7	1.2

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
ARMY	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331	73,264	78,047	86,099
NAVY	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
AIR FORCE	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
DEFENSE-WIDE	37,511	38,364	35,334	37,904	35,799	37,182	36,621	38,138	41,818	42,845	67,235
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT DOLLARS											
ARMY	125,794	108,789	100,981	99,818	99,254	95,995	92,093	96,197	98,463	102,000	108,862
NAVY	147,350	136,225	121,299	119,322	118,012	114,944	115,185	116,963	118,961	124,830	128,876
AIR FORCE	134,791	124,990	116,270	113,217	110,935	106,803	108,106	111,640	112,284	116,921	127,067
DEFENSE-WIDE	54,270	63,415	58,072	60,176	56,119	56,721	54,968	55,545	59,676	59,970	88,875
TOTAL, CONSTANT \$	462,206	433,419	396,622	392,534	384,319	374,463	370,351	380,345	389,383	403,721	453,681
% REAL GROWTH											
ARMY	-18.3	-13.5	-7.2	-1.2	-0.6	-3.3	-4.1	4.5	2.4	3.6	6.7
NAVY	-12	-7.6	-11.0	-1.6	-1.1	-2.6	0.2	1.5	1.7	4.9	3.2
AIR FORCE	-10.3	-7.3	-7.0	-2.6	-2.0	-3.7	1.2	3.3	0.6	4.1	8.7
TOTAL	-9.5	-6.2	-8.5	-1.0	-2.1	-2.6	-1.1	2.7	2.4	3.7	12.4

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
ARMY	122,268	141,551	167,261	176,455	221,133	250,603	235,752	216,601	141,788	147,614	151,344	152,993	154,750
NAVY	123,887	121,608	133,560	144,596	150,834	164,893	166,765	170,072	160,609	163,045	168,545	171,038	176,544
AIR FORCE	125,770	125,353	131,673	140,864	149,348	159,729	163,138	159,936	149,981	154,225	153,261	159,779	165,680
DEFENSE-WIDE	61,099	67,541	69,981	74,357	82,557	96,830	100,205	118,545	96,715	101,457	108,610	113,941	119,042
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	603,872	672,055	665,861	665,154	549,093	566,341	581,760	597,750	616,016
CONSTANT DOLLARS													
ARMY	149,198	167,343	190,343	194,959	237,687	263,067	243,670	219,883	141,788	144,698	145,405	143,860	142,387
NAVY	152,933	145,440	152,591	160,190	163,018	173,264	173,302	172,800	160,609	159,949	162,215	161,347	163,240
AIR FORCE	155,534	150,496	151,061	156,198	161,655	167,214	169,651	162,482	149,981	151,345	147,569	150,864	153,397
DEFENSE-WIDE	77,931	83,234	82,869	85,166	91,436	103,446	104,514	120,726	96,715	99,164	103,750	106,323	108,546
TOTAL, CONSTANT \$	535,596	546,513	576,864	596,513	653,796	706,991	691,136	675,891	549,093	555,157	558,939	562,394	567,571
% REAL GROWTH													
ARMY	37.1	12.2	13.7	2.4	21.9	10.7	-7.4	-9.8	-35.5	2.1	0.5	-1.1	-1.0
NAVY	18.7	-4.9	4.9	5.0	1.8	6.3	0.0	-0.3	-7.1	-0.4	1.4	-0.5	1.2
AIR FORCE	22.4	-3.2	0.4	3.4	3.5	3.4	1.5	-4.2	-7.7	0.9	-2.5	2.2	1.7
TOTAL	18.1	2.0	5.6	3.4	9.6	8.1	-2.2	-2.2	-18.8	1.1	0.7	0.6	0.9

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-4
DEPARTMENT OF DEFENSE TOA by PROGRAM
(Dollars in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	C3, INTEL & SPACE	MOBILITY FORCES	GUARD & RESERVE FORCES	RESEARCH & DEVLPMNT	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT OF OTHER NATIONS	SPECIAL OPS FORCES	UNDIST	TOTAL
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001	6,800	114,178	36,820	10,918	24,802	30,060	18,753	51,816	9,057	783	3,070	3	307,060
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758		433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424	-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301	-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908	-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252	2,776	672,055
2009	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251		665,861
2010	12,619	283,036	89,366	16,275	42,081	53,169	30,591	83,699	29,099	12,218	12,218	783	665,154
2011	11,083	214,253	83,944	12,705	41,473	48,156	23,934	84,023	16,611	2,358	10,361	192	549,093
2012	10,736	219,313	87,157	12,672	41,315	49,205	26,594	87,662	17,982	2,313	11,392		566,341
2013	10,390	228,186	85,116	14,189	42,666	48,887	27,205	90,416	19,140	2,298	13,267		581,760
2014	10,883	234,926	86,906	15,622	44,134	46,825	28,127	92,890	20,941	2,426	14,071	-1	597,750
2015	12,457	241,852	88,996	16,222	45,862	45,046	29,445	96,322	21,446	2,546	15,822		616,016

Table 6-5
DEPARTMENT OF DEFENSE TOA by PROGRAM
(FY 2011 Dollars in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	C3, INTEL & SPACE	MOBILITY FORCES	GUARD & RESERVE FORCES	RESEARCH & DEVLPMNT	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT OF OTHER NATIONS	SPECIAL OPS FORCES	UNDIST	TOTAL
1962	88,442	149,290	25,693	9,271	18,235	28,853	38,664	61,269	10,036	751			430,502
1963	79,954	145,337	30,289	9,290	17,770	33,331	38,579	65,052	10,139	833			430,574
1964	68,469	139,227	33,568	10,018	18,783	33,076	38,194	67,393	9,792	914			419,434
1965	51,269	143,678	32,324	12,636	18,576	31,205	38,636	69,468	9,881	1,399			409,073
1966	46,200	192,046	33,924	16,497	19,851	30,141	47,322	79,627	11,170	6,526			483,303
1967	46,156	211,914	36,198	18,431	21,578	29,233	55,190	90,413	9,763	11,519			530,394
1968	49,128	201,481	36,690	19,408	19,023	25,717	56,007	97,949	9,329	11,520			526,252
1969	53,635	188,893	37,432	16,924	17,990	26,325	59,377	98,689	9,552	14,022			522,841
1970	42,256	169,210	34,277	15,008	19,670	26,090	54,446	96,562	9,849	13,077			480,445
1971	40,872	143,562	31,686	10,388	19,455	25,402	47,937	94,230	9,720	13,082			436,334
1972	38,694	135,806	29,650	8,595	20,800	28,386	46,397	89,878	9,746	13,220			421,172
1973	35,443	126,218	28,519	5,525	22,048	29,676	43,164	87,630	9,456	11,848			399,526
1974	30,416	125,904	27,071	4,360	22,226	28,721	38,526	88,764	8,809	4,679			379,477
1975	29,053	119,660	25,938	4,476	22,954	29,534	36,952	90,235	8,938	1,083			368,822
1976	26,750	126,068	24,551	5,501	22,993	29,341	35,538	91,566	8,668	1,017			371,992
1977	31,821	137,428	25,413	6,308	23,698	31,819	38,428	87,498	7,750	805			390,969
1978	29,236	139,720	24,989	6,191	25,485	30,192	38,343	86,431	7,520	876			388,982
1979	25,239	144,410	23,829	6,077	24,184	29,045	38,366	87,459	7,526	1,279			387,414
1980	28,831	144,430	24,153	6,455	24,119	28,648	39,758	88,501	7,179	1,675			393,749
1981	28,997	165,876	26,719	7,689	26,280	31,397	41,012	94,636	8,349	2,212			433,168
1982	33,316	193,600	30,396	9,220	25,251	35,224	41,735	97,869	8,596	1,981			477,188
1983	40,170	203,669	36,624	9,525	26,441	37,512	44,603	99,078	9,207	1,398			508,227
1984	50,856	202,287	40,554	11,663	25,915	41,270	48,030	99,213	10,365	1,341			531,494
1985	49,542	226,692	48,187	13,395	30,673	44,595	49,274	79,188	12,105	1,100			554,751
1986	44,947	217,970	49,758	14,596	32,139	46,888	46,304	78,813	14,067	913			546,395
1987	40,781	216,471	51,630	12,600	31,949	48,065	44,425	80,394	12,107	1,380	272		540,073
1988	35,623	208,968	50,398	8,586	32,619	48,707	47,182	80,139	12,549	1,667	3,857		530,294
1989	36,351	195,767	50,229	9,642	31,985	47,156	47,871	80,230	12,157	1,789	5,483		518,659
1990	30,866	191,106	49,661	10,442	32,130	43,329	49,007	79,660	11,550	1,697	5,171		504,620
1991	29,764	199,069	47,709	9,268	31,671	41,028	50,872	81,736	13,908	1,330	4,236		510,592
1992	24,486	165,242	50,396	10,974	34,598	41,679	39,001	78,570	10,321	1,717	5,221		462,206
1993	19,910	150,649	48,279	12,326	33,647	41,012	32,614	76,864	12,237	1,324	4,557		433,419
1994	14,170	137,860	46,317	12,869	32,803	34,969	27,630	73,742	10,152	1,405	4,705		396,622
1995	11,834	136,674	42,758	15,640	32,402	36,232	26,230	73,497	11,272	1,280	4,715		392,534
1996	11,112	132,166	43,118	15,136	32,757	35,616	24,766	73,220	10,364	1,324	4,740		384,319
1997	9,072	129,926	42,068	15,127	31,718	35,409	23,714	70,637	10,733	1,443	4,617		374,463
1998	9,496	129,464	41,892	14,701	31,318	35,591	22,754	68,105	10,832	1,331	4,867		370,351
1999	9,388	134,753	43,519	16,071	32,609	35,737	23,579	66,740	11,562	1,457	4,930		380,345
2000	9,389	138,424	43,935	15,716	32,454	35,073	26,702	70,138	11,236	1,328	4,823	166	389,383
2001	8,879	149,288	46,807	14,095	33,120	37,228	24,222	73,483	11,706	1,023	3,865	4	403,721
2002	10,448	158,733	49,864	17,765	34,075	43,575	26,227	77,206	27,862	1,598	6,243	84	453,681
2003	10,085	213,714	68,249	20,135	37,404	48,162	32,183	81,074	14,007	2,412	8,170		535,596
2004	10,530	219,074	68,890	17,537	36,169	53,508	32,117	79,321	18,724	3,278	7,620	-255	546,513
2005	10,355	226,508	72,657	19,090	35,298	57,071	29,700	74,332	33,636	11,163	7,340	-286	576,864
2006	10,792	243,973	77,144	20,228	39,644	58,266	31,777	85,953	11,078	8,603	9,211	-157	596,513
2007	10,882	283,983	80,502	21,236	42,556	59,053	27,821	76,328	22,040	18,298	11,758	-663	653,796
2008	11,154	312,929	88,029	23,823	43,111	56,825	31,632	78,928	34,189	10,430	12,871	3,070	706,991
2009	10,247	300,037	90,951	20,261	42,188	56,473	28,879	87,967	30,677	10,757	12,699		691,136
2010	12,832	287,468	90,668	16,525	42,813	53,945	31,088	85,454	29,519	12,371	12,407	801	675,891
2011	11,083	214,253	83,944	12,705	41,473	48,156	23,934	84,023	16,611	2,358	10,361	192	549,093
2012	10,531	215,153	85,621	12,432	40,442	48,345	26,082	85,470	17,634	2,271	11,176		555,157
2013	9,995	219,619	82,112	13,664	40,889	47,170	26,176	85,916	18,412	2,213	12,773		558,939
2014	10,261	221,617	82,321	14,761	41,347	44,360	26,547	85,859	19,751	2,292	13,278		562,394
2015	11,523	223,612	82,773	15,036	42,002	41,896	27,261	86,640	19,826	2,359	14,643		567,571

Table 6-6 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
MIL PERSONNEL												
MIL.PERS.ARMY	44,831	49,250	50,964	41,972	44,541	49,615	50,964	41,972	44,579	48,618	49,843	42,415
MIL MED ACC ACT A	3,132	2,902	3,124	3,079	3,132	2,902	3,124	3,079	3,132	2,902	3,124	3,079
MIL.PERS.NAVY	24,729	25,848	26,677	25,951	24,653	25,741	26,678	25,951	24,977	25,615	26,613	25,920
MIL MED ACC ACT N	1,935	1,771	1,826	1,817	1,935	1,771	1,826	1,817	1,935	1,771	1,826	1,817
MIL.PERS.M.C.	12,086	13,355	13,579	13,250	12,076	13,350	13,579	13,250	12,084	13,113	13,521	13,248
MIL MED ACC ACT MC	1,116	1,053	1,136	1,142	1,116	1,053	1,136	1,142	1,116	1,053	1,136	1,142
MIL.PERS.A.F.	25,661	26,764	27,842	27,122	25,419	26,803	27,842	27,122	25,262	26,444	27,813	27,212
MIL MED ACC ACT F	1,959	1,778	1,836	1,855	1,959	1,778	1,836	1,855	1,959	1,778	1,836	1,855
RES.PERS.ARMY	4,014	4,283	4,598	4,397	4,014	4,283	4,598	4,397	3,832	4,151	4,612	4,368
MIL MED ACC RES A	718	679	694	716	718	679	694	716	718	679	694	716
RES.PERS.NAVY	1,873	1,907	1,946	1,944	1,874	1,908	1,946	1,944	1,856	1,887	1,921	1,940
MIL MED ACC RES N	266	240	234	242	266	240	234	242	266	240	234	242
RES.PERS.M.C.	597	648	645	617	601	652	645	617	560	650	671	615
MIL MED ACC RES MC	142	134	129	132	142	134	129	132	142	134	129	132
RES.PERS.A.F.	1,366	1,434	1,609	1,687	1,374	1,443	1,609	1,687	1,352	1,404	1,583	1,664
MIL MED ACC RES F	252	224	225	240	252	224	225	240	252	224	225	240
NAT'L GUARD PERS.A.	7,894	8,484	8,372	7,624	7,746	8,541	8,372	7,624	7,614	8,479	8,410	7,663
MIL MED ACC NG A	1,262	1,194	1,217	1,262	1,262	1,194	1,217	1,262	1,262	1,194	1,217	1,262
NAT'L GUARD PERS.AF	2,763	2,859	2,948	3,104	2,774	2,859	2,948	3,104	2,863	2,883	2,913	3,094
MIL MED ACC NG F	402	376	375	388	402	376	375	388	402	376	375	388
CON RCPT PAY MIL RET	2,776				2,776	3,745	4,516	4,983	2,776	3,745	4,516	4,983
Total MIL PERSONNEL	139,774	145,183	149,976	138,541	139,032	149,291	154,493	143,524	138,939	147,340	153,212	143,995

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS			
	2008	2009	2010	2011	2008	2009	2010	2011	2008	2009	2010	2011
OPR & MAINT												
OPER.AND MAINT.,A.	82,838	84,353	78,716	33,971	81,067	83,617	78,567	33,973	74,937	80,185	81,643	50,612
OPER.AND MAINT.,N.	39,923	40,504	40,147	38,134	39,818	40,577	40,147	38,134	39,038	39,655	40,532	38,792
OPER.AND MAINT.,M.C	9,256	9,871	8,962	5,590	9,252	9,858	8,962	5,590	8,314	8,974	9,092	7,032
OPER.AND MAINT.,A.F.	43,491	46,485	42,651	36,845	43,419	46,600	42,401	36,845	40,895	42,969	43,744	39,433
OPER.AND MAINT.,DA TOT	29,401	33,107	35,687	30,584	29,300	33,614	35,687	30,584	26,500	30,048	33,807	32,206
O&M.,ARMY RESERVE	2,725	2,892	2,819	2,879	2,726	2,894	2,819	2,879	2,469	2,743	2,833	2,879
O&M.,NAVY RESERVE	1,299	1,371	1,340	1,368	1,303	1,375	1,340	1,368	1,332	1,262	1,394	1,405
O&M.,MC RESERVE	346	328	310	285	346	329	310	285	282	331	329	321
O&M.,AF RESERVE	2,974	2,901	3,253	3,301	2,981	2,910	3,253	3,301	2,898	2,649	3,331	3,298
O&M.,ARMY NAT'L.GUAR	6,858	6,698	6,507	6,573	6,868	6,703	6,507	6,573	6,348	6,716	6,556	6,514
O&M.,AIR NAT'L.GUARD	5,806	5,692	6,165	5,941	5,824	5,719	6,165	5,941	5,431	5,494	6,065	5,938
INSPECTOR GENERAL	244	294	297	283	247	296	297	283	236	267	275	287
TRANS/DISP COMM FAC					10				10			
IRAQ FREEDOM FUND					34						4	2
COURT OF MIL.APPEALS	13	13	14	14	13	13	14	14	13	13	13	14
DRUG INTERDICTION			1,505	1,131	46	54	1,505	1,131			1,070	1,163
ENVIRON.REST.FUND, A			423	445		55	423	445	-5		214	326
ENVIRON.REST.FUND, N			286	305			286	305	-13	-4	129	213
ENVIRON.REST.FUND,AF			494	503			494	503			209	360
ENVIRON.REST.FUND,DE			11	11	3	8	11	11			10	10
ENV.REST., FORMERLY			292	277			292	277			64	193
DOD ACQ WORKFORCE DEV FD			100	218			100	218	-169	-441	87	202
OVERSEAS CONTG OPS			5,000	5			5,000	5			3,725	999
DEF BURDENSARING					1,086	879	620	620	1,153	829	620	620
CURRENCY FLUCTUATION											13	4
EMER. RESP. FUND	25	35							12	5	30	30
AFGAN SEC FORCES FND	2,750	5,607	6,563		2,750	5,607	6,563		6,255	5,716	5,679	1,799
IRAQ SEC FORCES FND	3,000	1,002			3,000	1,000			3,694	3,453	1,871	837
INTERNATIONAL SPORTS	5	1							4	2		
PAKISTAN COUNT CAP FUND		400	700			400				125	220	40
HUMANITARIAN ASST.DE	133	83	110	108	133	83	110	108	73	93	149	109
FSU THREAT REDUCTION	426	433	424	523	426	433	424	523	590	547	389	421
OVERSEAS MIL FAC INV					5		1			1	1	
REST ROCKY MTN ARSNL					9	10	15	8	10	3	17	8
DEF COOP ACT					7							
LEASE REAL PROPERTY					52	20	20	9	11	12	16	
DEFENSE HEALTH PROG.	25,367	28,479	30,604	30,935	25,417	28,505	30,489	30,935	24,506	27,566	29,882	30,665
DISP REAL PROPERTY					80	6	8	10	3	14	12	
CASH EQUAL PAYMTS ACQ									5			
Total OPR & MAINT	256,880	270,549	273,380	200,229	256,222	271,565	272,830	200,878	244,832	259,227	274,025	226,732

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
PROCUREMENT												
AIRCRAFT PROC.,ARMY	5,955	6,369	6,316	5,977	6,130	6,025	6,316	5,977	4,250	5,076	6,439	6,419
MISSILE PROC.ARMY	2,474	2,852	1,723	1,887	2,474	2,852	1,723	1,887	1,468	2,057	2,445	2,243
PROC.WPNS&TRAC.VEH,A	9,445	6,120	3,498	1,724	9,442	6,161	3,457	1,724	5,358	6,391	7,110	5,221
PROC.AMMUNITION,ARMY	2,703	2,447	2,415	1,979	2,773	2,378	2,415	1,979	2,453	2,268	2,720	2,495
JIEDDO	4,317	3,117	1,884	216	4,317	3,117	1,884	216	3,199	3,552	3,205	2,093
OTHER PROC.,ARMY	40,568	21,168	14,357	9,766	40,563	21,246	14,218	9,766	22,067	26,218	26,237	19,358
AIRCRAFT PROC.,NAVY	15,742	14,765	19,438	18,509	15,742	14,765	19,439	18,509	10,266	11,996	14,759	17,210
WEAPONS PROC.,NAVY	3,375	3,230	3,398	3,360	3,375	3,230	3,398	3,360	2,701	2,966	3,182	3,234
SHIPS & CONVERSION,N	13,177	13,022	13,839	15,725	13,425	12,686	13,839	15,725	11,185	12,183	12,841	13,652
PROC.AMMUNITION,N&MC	1,640	1,422	1,474	818	1,640	1,422	1,474	818	1,090	1,244	1,446	1,442
OTHER PROCUREMENT,N	6,885	5,496	5,665	6,450	6,873	5,564	5,581	6,450	5,534	6,164	5,653	5,777
PROC.,MARINE CORPS	6,312	4,374	2,410	1,344	6,297	4,309	2,410	1,344	6,903	5,258	5,085	3,658
AIRCRAFT PROC.,A.F.	18,690	17,314	13,991	15,367	18,613	17,899	13,362	15,367	11,448	13,503	16,138	15,643
MISSILE PROC.,A.F.	5,030	5,588	6,013	5,463	5,030	5,648	5,953	5,463	4,080	4,337	5,807	5,504
PROC.AMMUNITION,A.F.	938	1,023	1,056	667	938	1,023	1,056	667	908	885	971	1,132
OTHER PROC.,A.F.	19,234	19,624	19,667	17,845	19,234	19,611	19,656	17,845	18,385	18,840	19,042	18,422
PROC., DA TOTAL	4,847	4,059	4,534	4,280	4,788	4,064	4,527	4,280	3,961	4,737	4,395	4,203
MRAP VEH FUND			6,873			592	6,281				6,281	
EQUIP.PROC.,NG & RES	1,743	1,241	950		1,743	1,241	950		710	980	1,425	1,217
DEF.PROD.PURCHASES	94	100	150	29	94	100	150	29	55	83	136	71
DOD CHEM DEMIL PROG, D	1,513	1,506	1,561	1,467	1,513	1,506	1,561	1,467	801	1,314	1,506	1,494
DOD CHEM DEMIL PROG, A									574	68	66	21
Total PROCUREMENT	164,682	134,837	131,212	112,873	165,004	135,439	129,650	112,873	117,396	130,120	146,889	130,509
RDT&E												
RDT&E, ARMY	12,554	12,154	11,472	10,333	12,447	12,103	11,472	10,333	11,285	11,764	11,559	10,833
RDT&E, NAVY	18,487	19,809	19,966	17,693	18,439	19,803	19,947	17,693	18,563	19,411	19,659	18,495
RDT&E, AIR FORCE	26,347	26,768	27,982	27,247	26,480	26,529	27,883	27,247	24,665	26,105	26,696	26,983
RDT&E, DA TOT	21,883	21,736	20,737	20,662	21,874	21,625	20,583	20,662	20,426	21,571	20,882	20,832
DIR OF OPER, T&E, OTE	178	185	188	195	178	185	188	195	180	179	185	190
TANKER REP XFER FUND			292		150	-240	292				292	17
Total RDT&E	79,449	80,652	80,637	76,130	79,568	80,005	80,365	76,130	75,119	79,030	79,273	77,350

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
MIL CON												
MIL.CON., ARMY	5,289	6,242	4,414	4,079	5,271	6,004	4,381	4,079	2,134	3,571	5,243	3,172
MIL.CON., NAVY	2,577	3,808	3,534	3,879	2,544	3,849	3,483	3,879	1,357	1,798	3,391	3,603
MIL.CON., AIR FORCE	1,561	1,567	1,861	1,311	1,549	1,558	1,823	1,311	1,144	1,151	1,209	1,432
MIL.CON.,DA TOT	2,515	3,574	3,094	3,118	2,490	3,803	2,849	3,118	1,106	1,306	3,114	2,909
MIL.CON.ARMY NAT'L.G	560	900	582	874	562	932	549	874	648	667	821	800
MIL.CON.AIR NAT'L.G	288	314	371	177	288	321	364	177	236	212	278	321
MIL.CON.ARMY RESERVE	148	283	432	318	148	283	432	318	138	172	219	333
MIL.CON.NAVAL RES.	64	57	126	62	64	57	126	62	68	74	71	96
MIL.CON.A.F.RES.	28	37	112	8	25	37	112	8	61	37	43	70
NATO INFRASTRUCTURE	507	321	197	259	201	331	197	259	249	231	214	245
CHEM DEMIL CONSTRUCT	104	144	152	125	104	144	152	125	82	112	101	121
BASE CLOSURE - 90, A	104	103	139	74	104	103	139	74	106	84	123	104
BASE CLOSURE - 90, N	56	224	228	162	56	224	228	162	241		199	184
BASE CLOSURE - 90, F	141	137	127	125	141	137	127	125	127	90	127	127
BASE CLOSURE - 90, DLA	4	3	3		4	3	3		12	7	111	138
FY2005 BRAC - A	3,987	4,354	4,057	1,012	4,023	4,354	4,057	1,012	2,553	3,385	5,057	2,873
FY2005 BRAC - N	712	753	592	342	712	753	592	342	307	635	828	583
FY2005 BRAC - F	1,087	1,050	418	127	1,087	1,050	418	127	434	1,952	924	530
FY2005 BRAC - DA TOT	2,692	2,872	2,389	872	2,692	2,872	2,389	872	561	1,141	1,672	1,374
Total MIL CON	22,424	26,743	22,828	16,924	22,065	26,815	22,421	16,924	11,564	16,625	23,745	19,015
FMLY HSNB												
HOME ASSIST.FUND,DEF		6	872	17		560	323	17	3	12	349	399
FAM.HOUS.INVEST.A	406	630	54	57	391	615	273	92	415	142	127	205
FAM.HOUS.DBT PAYMT,A	743	727	523	518	667	720	523	518	734	575	596	559
FAM.HOUS.INVEST,N	307	385	147	186	305	380	147	186	132	124	109	119
FAM.HOUS.DBT PAYMT,N	380	384	369	366	371	376	369	366	393	373	382	362
FAM.HOUS.INVEST,A.F.	404	512	66	78	313	476	66	78	733	619	872	554
FAM.HOUS.DEBT PAY,AF	699	615	503	514	688	610	503	514	673	629	542	517
FAM.HOUS.INVEST,DA TOT			3			-6	3			2	2	1
FAM.HOUS.DEBT,DA TOT	47	49	49	50	49	49	49	50	43	53	46	48
DOD FAM HSG IMPRV FD	437	236	1,005	230	62	67	3	1	427	192	309	107
UNACCOMP HSG IMPRV FD	37								37			
Total FMLY HSNB	3,460	3,544	3,591	2,016	2,846	3,847	2,259	1,822	3,590	2,721	3,334	2,871

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-9	-10	-7	-7	-9	-10	-7	-7
FHIF, DOWNWA					-18	-7	-21		-18	-7	-21	
LEASE REAL PROP, N					-9	-8	-1	-1	-9	-8	-1	-1
STKPLE SALES FED AG					-218	-74	-71	-117	-218	-74	-71	-117
BURDSHR CTRB KUWAIT					-225	-144	-157	-174	-225	-144	-157	-174
DISP REAL PROP RCPTS,D								1				1
BURDSHR CTRB JAPAN					-223	-278	-303	-336	-223	-278	-303	-336
LEASE REAL PROP RCPT,D					-3	-4	-1	-11	-3	-4		
BURDSHR CTRB S KOREA					-639	-458	-499	-554	-639	-458	-499	-554
FEES COLL, COM FAC D					9	-1	-1	-1	9	-1		
FEES COLL, COM FAC					-10		-6	-6	-10		-6	-6
RENT EQUIP OTH, AF							-1	-1			-1	-1
DEPOSITS, ANNUITY D					-16	-14	-21	-21	-16	-14	-21	-21
SALE SCR, SAL MAT, D					-1	-4	-1	-1	-1	-4	-1	-1
RECOVERY GOV PROP, A					-14	-20	-12	-12	-14	-20	-12	-12
RECOVERY GOV PROP, F					-1	-2	-1	-1	-1	-2	-1	-1
RECOVERY GOV PROP, D										-3		
RECOVERY FMS PROG, A					-22	-19	-20	-22	-22	-19	-20	-22
RECOVERY FMS PROG, N					-13	-47	-156	-156	-13	-47	-156	-156
RECOVERY FMS PROG, F					-43	-23	-41	-41	-43	-23	-41	-41
RECOVERY FMS PROG, D					-4	-4	-5	-5	-4	-4	-5	-5
GEN FUND PROP REC, A					-609	-293	-79	-68	-90	-212	-79	-68
GEN FUND PROP REC, N					128	-218	-82	-82	-58	-20	-82	-82
GEN FUND PROP REC, F					-55	-32	-96	-97	-52	-49	-96	-97
GEN FUND PROP REC, D					420	57	-87	-87	-59	-60	-87	-87
DISP REAL PROP, A					-4	-4	-1	-3	-4	-4	-1	-3
DISP REAL PROP, AF							-7	-7			-7	-7
LEASE REAL PROP, A					-8	-7	-17	-6	-8	-7	-17	-6
LEASE REAL PROP, AF					-3	-3	-2	-2	-3	-3	-2	-2
DISP REAL PROP, N					-27	-8	-1	-1	-27	-8	-1	-1
OVERSEAS FACIL REC F							-1	-1			-1	-1
UNDIST INTRAGOV A						-73						
UNDIST INTRAGOV N					-6	-40	-45	-45			-45	-45
UNDIST INTRAGOV F						-46						
UNDIST INTRAGOV D						101						
COL CANCL'D ACCTS N					-3							
Total OFFSETG RECEIPT					-1,626	-1,683	-1,743	-1,865	-1,760	-1,483	-1,741	-1,853

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS				
	2008	2009	2010	2011	2008	2009	2010	2011	2008	2009	2010	2011	
REV & MGT FNDS													
N DEF STKPLE FND, DLA						-1,300				-203	49	15	-15
PENT RES MNT REV FD										74	46	96	123
BUILDINGS MAINT FUND										-1	-1	-5	-7
DEF COALITION SPT, E				10				10					9
WCF, A	1,324	545	38	55	3,560	-944	38	55	-418	256	474	243	
WCF, N	265	2			620	315			401	-401	203	140	
WCF, F	608	76	79	67	-934	251	79	67	869	-200	670	-120	
WCF, DA TOTAL	598	436	435	39	4,400	-2,569	435	39	1,355	-27	117	83	
NAT DEF SEALIFT	1,345	2,003	1,668	935	1,378	1,667	1,668	935	1,491	1,660	1,585	1,241	
WCF, DECA	1,246	1,291	1,310	1,274	1,274	1,363	1,310	1,274	1,234	1,260	1,297	1,300	
Total REV & MGT FNDS	5,386	4,353	3,530	2,380	10,298	-1,217	3,530	2,380	4,802	2,642	4,452	2,997	
TRUST FUNDS													
ARMY GIFT FUND (T)					7	6	5	5	7	7	5	5	
USNA GIFT FUND (T)					13	6	5	5	7	13	5	5	
NAVY GIFT FUND (T)					1	2	1	1	1	1	1	1	
SHIPS STORES PROF(T)					10	16	20	20	12	12	20	20	
FOR NAT EMP SEP FND					59	32	44	44	44	41	44	44	
AF GIFT FUND (T)					3	7	2	2	2	2	2	2	
VOL SEP TRUST FUND					140	133	141	137	140	133	141	137	
COM SUR COLL TR DE					-24	-18			28	-35	-22	-4	
HOST NATION SUPPORT					4	389	36	36	11	52	36	36	
Total TRUST FUNDS					213	573	254	250	252	226	232	246	
ALLOWANCES													
DOD ADJ ADMIN POLICY											276	24	
INTERFUND TRANS													
INTERFUND TRANS, FNE					-59	-32	-44	-44	-59	-32	-44	-44	
INTERFUND TRANS, VSI					-66	-63	-60	-58	-66	-63	-60	-58	
PROFITS SALES SHIP ST					-10	-16	-20	-20	-10	-16	-20	-20	
Total INTERFUND TRANS					-135	-111	-124	-122	-135	-111	-124	-122	
DEF-WIDE CONT													
GEN TRNSFR AUTH											100		

Table 6-6 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
SUMMARY BY SERVICE												
ARMY TOTAL	250,603	235,752	216,601	141,788	250,057	233,039	215,628	141,728	211,682	230,958	239,262	179,387
NAVY TOTAL	164,893	166,765	170,072	160,609	165,345	166,091	169,638	160,332	152,459	158,108	166,642	162,338
AIR FORCE TOTAL	159,729	163,138	159,936	149,981	157,909	163,526	158,707	149,843	144,983	152,307	161,567	154,477
DOD WIDE TOTAL	96,830	100,205	118,545	96,715	100,175	101,868	119,962	100,892	85,475	94,963	116,202	105,563
GRAND TOTAL-DOD	672,055	665,861	665,154	549,093	673,487	664,524	663,935	552,794	594,599	636,337	683,673	601,764

SUMMARY BY FUNCTIONAL TITLE

MIL PERSONNEL	139,774	145,183	149,976	138,541	139,032	149,291	154,493	143,524	138,939	147,340	153,212	143,995
OPR & MAINT	256,880	270,549	273,380	200,229	256,222	271,565	272,830	200,878	244,832	259,227	274,025	226,732
PROCUREMENT	164,682	134,837	131,212	112,873	165,004	135,439	129,650	112,873	117,396	130,120	146,889	130,509
RDT&E	79,449	80,652	80,637	76,130	79,568	80,005	80,365	76,130	75,119	79,030	79,273	77,350
MIL CON	22,424	26,743	22,828	16,924	22,065	26,815	22,421	16,924	11,564	16,625	23,745	19,015
FMLY HSNG	3,460	3,544	3,591	2,016	2,846	3,847	2,259	1,822	3,590	2,721	3,334	2,871
REV & MGT FNDS	5,386	4,353	3,530	2,380	10,298	-1,217	3,530	2,380	4,802	2,642	4,452	2,997
DEF-WIDE CONT											100	
OFFSETG RECEIPT					-1,626	-1,683	-1,743	-1,865	-1,760	-1,483	-1,741	-1,853
TRUST FUNDS					213	573	254	250	252	226	232	246
ALLOWANCES											276	24
INTERFUND TRANS					-135	-111	-124	-122	-135	-111	-124	-122
GRAND TOTAL-DOD	672,055	665,861	665,154	549,093	673,487	664,524	663,935	552,794	594,599	636,337	683,673	601,764

Table 6-6 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
MIL PERSONNEL												
MIL.PERS.ARMY	42,822	43,893	44,841	45,577	42,822	43,893	44,841	45,579	42,740	43,790	44,744	45,491
MIL MED ACC ACT A	3,273	3,478	3,695	3,926	3,273	3,478	3,695	3,926	3,273	3,478	3,695	3,926
MIL.PERS.NAVY	26,674	27,421	28,132	28,948	26,674	27,421	28,132	28,948	26,627	27,371	28,082	28,895
MIL MED ACC ACT N	1,942	2,048	2,164	2,293	1,942	2,048	2,164	2,293	1,942	2,048	2,164	2,293
MIL.PERS.M.C.	13,619	13,970	14,377	14,819	13,619	13,970	14,377	14,819	13,593	13,937	14,341	14,781
MIL MED ACC ACT MC	1,214	1,290	1,370	1,456	1,214	1,290	1,370	1,456	1,214	1,290	1,370	1,456
MIL.PERS.A.F.	27,746	28,398	29,276	30,114	27,746	28,398	29,276	30,114	27,690	28,335	29,202	30,040
MIL MED ACC ACT F	1,985	2,107	2,240	2,379	1,985	2,107	2,240	2,379	1,985	2,107	2,240	2,379
RES.PERS.ARMY	4,455	4,526	4,600	4,688	4,455	4,526	4,600	4,688	4,448	4,515	4,588	4,674
MIL MED ACC RES A	762	812	862	916	762	812	862	916	762	812	862	916
RES.PERS.NAVY	2,033	2,042	2,136	2,210	2,033	2,042	2,136	2,210	2,025	2,036	2,126	2,199
MIL MED ACC RES N	256	272	289	307	256	272	289	307	256	272	289	307
RES.PERS.M.C.	626	637	641	646	626	637	641	646	625	636	640	646
MIL MED ACC RES MC	143	152	162	172	143	152	162	172	143	152	162	172
RES.PERS.A.F.	1,730	1,813	1,880	1,929	1,730	1,813	1,880	1,929	1,722	1,804	1,871	1,922
MIL MED ACC RES F	258	276	295	314	258	276	295	314	258	276	295	314
NAT'L GUARD PERS.A.	7,718	7,807	7,934	8,055	7,718	7,807	7,934	8,055	7,708	7,794	7,918	8,039
MIL MED ACC NG A	1,341	1,425	1,514	1,608	1,341	1,425	1,514	1,608	1,341	1,425	1,514	1,608
NAT'L GUARD PERS.AF	3,042	3,122	3,209	3,299	3,042	3,122	3,209	3,299	3,041	3,117	3,203	3,293
MIL MED ACC NG F	411	438	464	492	411	438	464	492	411	438	464	492
CON RCPT PAY MIL RET					4,833	4,953	5,083	5,195	4,833	4,953	5,083	5,195
Total MIL PERSONNEL	142,050	145,927	150,081	154,148	146,883	150,880	155,164	159,345	146,637	150,586	154,853	159,038

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-6 Out Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS			
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
OPR & MAINT												
OPER.AND MAINT.,A.	38,061	39,230	40,322	40,733	38,062	39,230	40,322	40,733	38,459	39,492	40,117	40,344
OPER.AND MAINT.,N.	39,927	41,709	42,184	43,533	39,927	41,710	42,184	43,533	39,630	41,002	41,755	42,914
OPER.AND MAINT.,M.C	6,160	6,318	6,350	6,375	6,160	6,318	6,350	6,375	6,202	6,301	6,294	6,327
OPER.AND MAINT.,A.F.	37,289	37,479	39,196	41,334	37,289	37,479	39,196	41,334	37,383	37,332	38,484	40,298
OPER.AND MAINT.,DA TOT	33,115	36,300	39,002	41,541	33,115	36,300	39,002	41,541	32,622	34,908	37,620	40,182
O&M.,ARMY RESERVE	2,908	2,993	3,118	3,268	2,908	2,993	3,118	3,268	2,842	2,915	3,036	3,183
O&M.,NAVY RESERVE	1,356	1,370	1,392	1,375	1,356	1,370	1,392	1,375	1,349	1,357	1,377	1,373
O&M.,MC RESERVE	287	290	294	300	287	290	294	300	280	286	289	295
O&M.,AF RESERVE	3,202	3,309	3,397	3,439	3,202	3,309	3,397	3,439	3,204	3,270	3,358	3,409
O&M.,ARMY NAT'L.GUAR	6,405	6,800	7,312	7,423	6,405	6,800	7,312	7,423	6,326	6,570	7,073	7,316
O&M.,AIR NAT'L.GUARD	5,841	6,021	6,229	6,402	5,841	6,021	6,229	6,405	5,809	5,936	6,138	6,312
INSPECTOR GENERAL	289	297	302	308	289	297	302	308	285	293	299	306
IRAQ FREEDOM FUND									1			
COURT OF MIL.APEALS	14	15	15	15	14	15	15	15	13	15	15	15
DRUG INTERDICTION	1,115	1,140	1,156	1,175	1,115	1,139	1,156	1,175	1,103	1,119	1,141	1,165
ENVIRON.REST.FUND, A	413	440	448	445	413	440	448	445	400	416	428	443
ENVIRON.REST.FUND, N	313	314	320	328	313	314	320	328	278	300	308	319
ENVIRON.REST.FUND,AF	530	529	551	556	530	529	551	556	465	504	521	543
ENVIRON.REST.FUND,DE	11	10	10	10	11	10	10	10	11	11	10	10
ENV.REST., FORMERLY	283	292	297	303	283	292	297	303	251	270	284	296
DOD ACQ WORKFORCE DEV FD	315	313	311	309	315	313	311	309	303	314	312	310
OVERSEAS CONTG OPS	750	750	750	750	750	750	750	750	726	769	771	772
DEF BURDENSARING					620	620	620	620	620	620	620	620
EMER. RESP. FUND									20			
AFGAN SEC FORCES FND									347	98		
IRAQ SEC FORCES FND									195	25		
PAKISTAN COUNT CAP FUND									13			
HUMANITARIAN ASST,DE	108	108	110	111	108	108	110	111	106	107	106	109
FSU THREAT REDUCTION	524	530	513	461	524	530	513	461	453	497	510	520
REST ROCKY MTN ARSNL					8	8	8	8	8	8	8	8
LEASE REAL PROPERTY					9	9	9	9				
DEFENSE HEALTH PROG.	32,937	34,699	37,328	39,111	32,937	34,699	37,328	39,111	32,303	33,952	36,288	38,231
DISP REAL PROPERTY					10	10	10	10				
Total OPR & MAINT	212,153	221,256	230,907	239,605	212,801	221,903	231,554	240,255	212,007	218,687	227,162	235,620

Table 6-6 Out Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS			
	2012	2013	2014	2015	2012	2013	2014	2015	2012	2013	2014	2015
PROCUREMENT												
AIRCRAFT PROC.,ARMY	6,657	6,904	7,107	6,524	6,657	6,904	7,107	6,524	6,191	6,410	6,719	6,910
MISSILE PROC.ARMY	2,123	2,304	2,556	2,841	2,123	2,304	2,556	2,841	1,949	2,011	2,189	2,406
PROC.WPNS&TRAC.VEH,A	1,496	1,227	1,342	2,037	1,496	1,227	1,342	2,037	3,385	2,524	1,937	1,482
PROC.AMMUNITION,ARMY	2,275	2,095	2,349	2,317	2,275	2,095	2,349	2,317	2,226	2,163	2,140	2,240
JIEDDO	221	226	232	237	221	226	232	237	754	376	290	254
OTHER PROC.,ARMY	10,726	10,396	11,187	11,747	10,726	10,396	11,187	11,747	13,383	10,988	10,675	10,958
AIRCRAFT PROC.,NAVY	19,870	21,226	20,930	22,641	19,870	21,227	20,931	22,641	18,377	19,410	20,245	20,931
WEAPONS PROC.,NAVY	3,504	3,758	3,749	3,952	3,504	3,758	3,749	3,952	3,355	3,474	3,577	3,721
SHIPS & CONVERSION,N	14,896	16,225	17,367	18,364	14,896	16,225	17,367	18,364	14,087	14,636	15,373	16,044
PROC.AMMUNITION,N&MC	892	1,003	1,051	1,040	892	1,003	1,051	1,040	1,197	954	969	1,018
OTHER PROCUREMENT,N	7,224	7,230	7,476	7,440	7,224	7,230	7,476	7,440	6,211	6,748	7,031	7,227
PROC.,MARINE CORPS	1,183	2,000	2,833	2,929	1,183	2,000	2,833	2,929	2,275	1,637	1,843	2,393
AIRCRAFT PROC.,A.F.	16,109	17,630	20,828	21,515	16,109	17,630	20,828	21,515	15,231	15,862	16,838	18,624
MISSILE PROC.,A.F.	6,664	5,040	5,579	4,964	6,664	5,040	5,579	4,964	5,936	5,657	5,536	5,312
PROC.AMMUNITION,A.F.	668	688	708	742	668	688	708	742	863	725	694	693
OTHER PROC.,A.F.	18,737	18,707	19,320	19,745	18,737	18,707	19,320	19,747	18,447	18,494	18,885	19,353
PROC., DA TOTAL	5,457	5,847	6,521	6,733	5,457	5,847	6,521	6,733	4,474	5,038	5,653	6,216
EQUIP.PROC.,NG & RES									872	420	67	19
DEF.PROD.PURCHASES	20	19	15	15	20	19	15	15	43	20	17	16
DOD CHEM DEMIL PROG, D	1,544	1,586	1,599	1,634	1,544	1,586	1,599	1,634	1,515	1,547	1,577	1,607
DOD CHEM DEMIL PROG, A									2			
Total PROCUREMENT	120,266	124,111	132,749	137,417	120,266	124,112	132,750	137,419	120,773	119,094	122,255	127,424
RDT&E												
RDT&E, ARMY	10,321	9,923	8,712	7,917	10,321	9,923	8,712	7,917	10,538	10,167	9,444	8,530
RDT&E, NAVY	16,684	15,617	14,594	13,444	16,684	15,617	14,594	13,444	17,140	16,133	15,093	13,997
RDT&E, AIR FORCE	28,226	26,086	24,816	25,739	28,226	26,086	24,817	25,739	27,441	26,587	25,357	25,450
RDT&E, DA TOT	20,482	20,969	21,669	21,968	20,482	20,969	21,669	21,969	20,323	20,308	21,024	21,584
DIR OF OPER, T&E, OTE	199	205	209	212	199	205	209	212	195	201	206	209
TANKER REP XFER FUND									8	2		
Total RDT&E	75,912	72,800	70,000	69,280	75,912	72,800	70,001	69,281	75,645	73,398	71,124	69,770

Table 6-6 Out Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS			
	2012	2013	2014	2015	2012	2013	2014	2015	2012	2013	2014	2015
MIL CON												
MIL.CON., ARMY	3,609	4,888	3,334	3,065	3,609	4,888	3,334	3,065	5,290	4,842	4,400	3,975
MIL.CON., NAVY	2,951	2,008	2,098	2,299	2,951	2,008	2,098	2,299	3,860	3,392	2,665	2,266
MIL.CON., AIR FORCE	1,036	923	1,026	1,801	1,036	923	1,026	1,801	1,503	1,193	1,036	1,111
MIL.CON.,DA TOT	3,768	5,068	3,652	3,854	3,768	5,068	3,652	3,855	3,177	3,431	4,037	4,099
MIL.CON.ARMY NAT'L.G	790	713	414	354	790	713	414	354	630	677	703	599
MIL.CON.AIR NAT'L.G	92	52	79	186	92	52	79	186	244	147	86	82
MIL.CON.ARMY RESERVE	262	363	211	175	262	363	211	175	338	303	317	269
MIL.CON.NAVAL RES.	46	59	56	50	46	59	56	50	77	65	57	55
MIL.CON.A.F.RES.	19	14	37	67	19	14	37	67	50	24	19	28
NATO INFRASTRUCTURE	333	287	287	342	333	287	287	342	285	289	291	315
CHEM DEMIL CONSTRUCT	82	81	96	89	82	81	96	89	130	110	94	93
BASE CLOSURE - 90, A	71	66	71	77	71	66	71	77	88	75	73	74
BASE CLOSURE - 90, N	130	90	77	67	130	90	77	67	146	118	92	80
BASE CLOSURE - 90, F	124	131	133	135	124	131	133	135	125	128	130	133
BASE CLOSURE - 90, DLA									1			
FY2005 BRAC - A	229	149	152	154	229	149	152	154	1,438	636	377	195
FY2005 BRAC - N	8	7	9	8	8	7	9	8	257	118	51	23
FY2005 BRAC - F	2	3	3	3	2	3	3	3	246	105	27	8
FY2005 BRAC - DA TOT	2				2				720	445	228	90
Total MIL CON	13,554	14,902	11,735	12,726	13,554	14,902	11,735	12,727	18,605	16,098	14,683	13,495
FMLY HSNB												
HOME ASSIST.FUND,DEF	14				14				105	27	14	11
FAM.HOUS.INVEST.A	59	59	51	131	59	59	51	131	165	120	81	67
FAM.HOUS.DBT PAYMT,A	518	526	522	472	518	526	522	472	534	521	520	484
FAM.HOUS.INVEST,N	186	135	93	102	186	135	93	102	103	146	158	140
FAM.HOUS.DBT PAYMT,N	363	364	365	364	363	364	365	365	359	362	363	362
FAM.HOUS.INVEST,A.F.	76	75	90	93	76	75	90	93	360	150	91	80
FAM.HOUS.DEBT PAY,AF	372	352	353	361	372	352	353	361	422	370	357	359
FAM.HOUS.DEBT,DA TOT	51	51	52	52	51	51	52	52	50	50	51	52
DOD FAM HSG IMPRV FD	3	3	3	3	3	3	3	3	3	2	3	3
Total FMLY HSNB	1,642	1,565	1,529	1,578	1,642	1,565	1,529	1,579	2,101	1,748	1,638	1,558

Table 6-6 Out Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-7	-7	-7	-7	-7	-7	-7	-7
LEASE REAL PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
STKPLE, SALES FED AG					-97	-48	-20	-7	-97	-48	-20	-7
BURDSHR CTRB KUWAIT					-174	-174	-174	-174	-174	-174	-174	-174
DISP REAL PROP RCPTS, D					-5	-5	8	8	-5	-5	8	8
BURDSHR CTRB JAPAN					-336	-336	-336	-336	-336	-336	-336	-336
LEASE REAL PROP RCPT, D					-13	-13	-8	-8				
BURDSHR CTRB S KOREA					-554	-554	-554	-554	-554	-554	-554	-554
FEES COLL, COM FAC D					-1	-1	-1	-1				
FEES COLL, COM FAC					-6	-6	-6	-6	-6	-6	-6	-6
RENT EQUIP OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-21	-21	-21	-21	-21	-21	-21	-21
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-12	-12	-12	-12	-12	-12	-12	-12
RECOVERY GOV PROP, F					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, D							1	1			1	1
RECOVERY FMS PROG, A					-22	-22	-22	-22	-22	-22	-22	-22
RECOVERY FMS PROG, N					-156	-156	-156	-156	-156	-156	-156	-156
RECOVERY FMS PROG, F					-41	-41	-41	-41	-41	-41	-41	-41
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-68	-68	-68	-68	-68	-68	-68	-68
GEN FUND PROP REC, N					-82	-82	-82	-82	-82	-82	-82	-82
GEN FUND PROP REC, F					-97	-97	-97	-97	-97	-97	-97	-97
GEN FUND PROP REC, D					-87	-87	-87	-87	-87	-87	-87	-87
DISP REAL PROP, A					-3	-3	-3	-3	-3	-3	-3	-3
DISP REAL PROP, AF					-7	-7	-7	-7	-7	-7	-7	-7
LEASE REAL PROP, A					-6	-6	-6	-6	-6	-6	-6	-6
LEASE REAL PROP, AF					-2	-2	-2	-2	-2	-2	-2	-2
DISP REAL PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
OVERSEAS FACIL REC F					-1	-1	-1	-1	-1	-1	-1	-1
UNDIST INTRAGOV N					-45	-45	-45	-45	-45	-45	-45	-45
Total OFFSETG RECEIPT					-1,853	-1,804	-1,757	-1,744	-1,839	-1,790	-1,748	-1,735

Table 6-6 Out Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
REV & MGT FNDS												
DEF COALITION SPT, E				10					2			
WCF, A	101	100	109	59	101	100	109	59	94	100	108	67
WCF, F	65	68	69	69	65	68	69	69	66	67	69	69
WCF, DA TOTAL	38	39	40	41	38	39	40	41	38	39	40	41
NAT DEF SEALIFT	557	989	528	1,080	557	989	528	1,082	873	979	753	929
WCF, DECA	3	3	3	3	3	3	3	3	194	3	3	3
Total REV & MGT FNDS	764	1,199	749	1,262	764	1,199	749	1,254	1,267	1,188	973	1,109
TRUST FUNDS												
ARMY GIFT FUND (T)					5	5	5	5	5	5	5	5
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					20	20	20	20	20	20	20	20
FOR NAT EMP SEP FND					44	44	44	44	44	44	44	44
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					131	123	115	106	131	123	115	106
HOST NATION SUPPORT					35	35	35	35	35	35	35	35
Total TRUST FUNDS					244	236	228	219	244	236	228	219
ALLOWANCES												
DOD ADJ ADMIN POLICY									6			
INTERFUND TRANS												
INTERFUND TRANS, FNE					-44	-44	-44	-44	-44	-44	-44	-44
INTERFUND TRANS, VSI					-58	-58	-58	-58	-58	-58	-58	-58
PROFITS SALES SHIP ST					-20	-20	-20	-20	-20	-20	-20	-20
Total INTERFUND TRANS					-122	-122	-122	-122	-122	-122	-122	-122

Table 6-6 Out Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
SUMMARY BY SERVICE												
ARMY TOTAL	147,614	151,344	152,993	154,750	147,519	151,249	152,898	154,655	155,765	153,147	153,851	154,355
NAVY TOTAL	163,045	168,545	171,038	176,544	162,768	168,268	170,761	176,267	162,202	164,884	167,190	170,884
AIR FORCE TOTAL	154,225	153,261	159,779	165,680	154,087	153,123	159,640	165,542	152,771	152,493	154,764	160,168
DOD WIDE TOTAL	101,457	108,610	113,941	119,042	105,717	113,031	118,532	123,749	104,585	108,600	115,241	120,969
GRAND TOTAL-DOD	566,341	581,760	597,750	616,016	570,091	585,671	601,831	620,213	575,324	579,123	591,046	606,376

SUMMARY BY FUNCTIONAL TITLE

MIL PERSONNEL	142,050	145,927	150,081	154,148	146,883	150,880	155,164	159,345	146,637	150,586	154,853	159,038
OPR & MAINT	212,153	221,256	230,907	239,605	212,801	221,903	231,554	240,255	212,007	218,687	227,162	235,620
PROCUREMENT	120,266	124,111	132,749	137,417	120,266	124,112	132,750	137,419	120,773	119,094	122,255	127,424
RDT&E	75,912	72,800	70,000	69,280	75,912	72,800	70,001	69,281	75,645	73,398	71,124	69,770
MIL CON	13,554	14,902	11,735	12,726	13,554	14,902	11,735	12,727	18,605	16,098	14,683	13,495
FMLY HSNG	1,642	1,565	1,529	1,578	1,642	1,565	1,529	1,579	2,101	1,748	1,638	1,558
REV & MGT FNDS	764	1,199	749	1,262	764	1,199	749	1,254	1,267	1,188	973	1,109
DEF-WIDE CONT												
OFFSETG RECEIPT					-1,853	-1,804	-1,757	-1,744	-1,839	-1,790	-1,748	-1,735
TRUST FUNDS					244	236	228	219	244	236	228	219
ALLOWANCES									6			
INTERFUND TRANS					-122	-122	-122	-122	-122	-122	-122	-122
GRAND TOTAL-DOD	566,341	581,760	597,750	616,016	570,091	585,671	601,831	620,213	575,324	579,123	591,046	606,376

Table 6-7 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Constant FY 2011 Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
MIL PERSONNEL												
MIL.PERS.ARMY	48,000	51,159	51,641	41,972	47,700	51,531	51,643	41,972	47,736	50,491	50,494	42,415
MIL MED ACC ACT A	3,440	3,094	3,227	3,079	3,440	3,094	3,227	3,079	3,440	3,094	3,227	3,079
MIL.PERS.NAVY	26,481	26,851	27,028	25,951	26,401	26,742	27,028	25,951	26,738	26,607	26,959	25,920
MIL MED ACC ACT N	2,125	1,888	1,886	1,817	2,125	1,888	1,886	1,817	2,125	1,888	1,886	1,817
MIL.PERS.M.C.	12,973	13,891	13,760	13,250	12,962	13,886	13,760	13,250	12,968	13,639	13,699	13,248
MIL MED ACC ACT MC	1,226	1,122	1,174	1,142	1,226	1,122	1,174	1,142	1,226	1,122	1,174	1,142
MIL.PERS.A.F.	27,537	27,835	28,214	27,122	27,287	27,874	28,214	27,122	27,121	27,498	28,179	27,212
MIL MED ACC ACT F	2,151	1,895	1,897	1,855	2,151	1,895	1,897	1,855	2,151	1,895	1,897	1,855
RES.PERS.ARMY	4,303	4,455	4,660	4,397	4,303	4,455	4,660	4,397	4,113	4,317	4,672	4,368
MIL MED ACC RES A	789	724	717	716	789	724	717	716	789	724	717	716
RES.PERS.NAVY	2,006	1,982	1,972	1,944	2,007	1,984	1,972	1,944	1,988	1,961	1,946	1,940
MIL MED ACC RES N	292	256	242	242	292	256	242	242	292	256	242	242
RES.PERS.M.C.	638	674	653	617	642	677	653	617	599	675	680	615
MIL MED ACC RES MC	156	143	133	132	156	143	133	132	156	143	133	132
RES.PERS.A.F.	1,466	1,492	1,631	1,687	1,475	1,501	1,631	1,687	1,451	1,460	1,604	1,664
MIL MED ACC RES F	277	238	233	240	277	238	233	240	277	238	233	240
NAT'L GUARD PERS.A.	8,510	8,816	8,485	7,624	8,356	8,873	8,485	7,624	8,219	8,806	8,520	7,663
MIL MED ACC NG A	1,386	1,273	1,257	1,262	1,386	1,273	1,257	1,262	1,386	1,273	1,257	1,262
NAT'L GUARD PERS.AF	2,961	2,973	2,987	3,104	2,972	2,973	2,987	3,104	3,064	2,996	2,951	3,094
MIL MED ACC NG F	442	401	387	388	442	401	387	388	442	401	387	388
CON RCPT PAY MIL RET	2,874				2,874	3,820	4,566	4,983	2,874	3,820	4,566	4,983
Total MIL PERSONNEL	150,033	151,161	152,184	138,541	149,263	155,350	156,752	143,524	149,155	153,304	155,423	143,995

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2011 Dollars in Millions)

	TOA				BA				OUTLAYS			
	2008	2009	2010	2011	2008	2009	2010	2011	2008	2009	2010	2011
OPR & MAINT												
OPER.AND MAINT.,A.	86,335	87,087	79,953	33,971	84,496	86,331	79,802	33,973	78,009	82,418	82,668	50,612
OPER.AND MAINT.,N.	41,629	42,706	40,902	38,134	41,521	42,781	40,902	38,134	40,673	41,742	41,232	38,792
OPER.AND MAINT.,M.C	9,658	10,211	9,103	5,590	9,654	10,197	9,103	5,590	8,663	9,248	9,206	7,032
OPER.AND MAINT.,A.F.	45,241	48,900	43,454	36,845	45,166	49,018	43,200	36,845	42,494	45,146	44,468	39,433
OPER.AND MAINT.,DA TOT	30,800	34,114	36,203	30,584	30,696	34,633	36,203	30,584	27,438	30,652	34,179	32,206
O&M.,ARMY RESERVE	2,852	2,999	2,861	2,879	2,853	3,002	2,861	2,879	2,584	2,838	2,870	2,879
O&M.,NAVY RESERVE	1,337	1,483	1,373	1,368	1,342	1,486	1,373	1,368	1,370	1,368	1,426	1,405
O&M.,MC RESERVE	359	338	314	285	359	338	314	285	292	340	333	321
O&M.,AF RESERVE	3,099	3,185	3,331	3,301	3,106	3,194	3,331	3,301	3,018	2,922	3,406	3,298
O&M.,ARMY NAT'L.GUAR	7,177	6,952	6,606	6,573	7,187	6,957	6,606	6,573	6,641	6,953	6,645	6,514
O&M.,AIR NAT'L.GUARD	6,047	6,161	6,295	5,941	6,066	6,188	6,295	5,941	5,653	5,946	6,184	5,938
INSPECTOR GENERAL	260	303	301	283	263	306	301	283	252	275	279	287
TRANS/DISP COMM FAC					10				10			
IRAQ FREEDOM FUND					36						4	2
COURT OF MIL.APPEALS	13	13	14	14	14	14	14	14	14	13	13	14
DRUG INTERDICTION			1,524	1,131	52	56	1,524	1,131			1,082	1,163
ENVIRON.REST.FUND, A			429	445		57	429	445	-6		216	326
ENVIRON.REST.FUND, N			290	305			290	305	-13	-4	130	213
ENVIRON.REST.FUND,AF			501	503			501	503			211	360
ENVIRON.REST.FUND,DE			11	11	4	9	11	11			10	10
ENV.REST., FORMERLY			297	277			297	277			65	193
DOD ACQ WORKFORCE DEV FD			97	218			97	218	-175	-450	88	202
OVERSEAS CONTG OPS			5,062	5			5,062	5			3,766	999
DEF BURDENSARING					1,124	897	627	620	1,194	845	627	620
CURRENCY FLUCTUATION											14	4
EMER. RESP. FUND	26	36							13	6	30	30
AFGAN SEC FORCES FND	2,847	5,720	6,635		2,847	5,720	6,635		6,477	5,831	5,741	1,799
IRAQ SEC FORCES FND	3,106	1,022			3,106	1,020			3,824	3,522	1,892	837
INTERNATIONAL SPORTS	5	1							4	2		
PAKISTAN COUNT CAP FUND		408	708			408				127	222	40
HUMANITARIAN ASST.DE	138	85	111	108	138	85	111	108	75	95	151	109
FSU THREAT REDUCTION	443	446	430	523	443	446	430	523	611	558	394	421
OVERSEAS MIL FAC INV					5		1			1	1	
REST ROCKY MTN ARSNL					10	10	15	8	10	3	17	8
DEF COOP ACT					7							
LEASE REAL PROPERTY					54	20	20	9	11	13	16	
DEFENSE HEALTH PROG.	28,966	30,801	31,570	30,935	29,026	30,829	31,451	30,935	28,227	30,010	30,796	30,665
DISP REAL PROPERTY					83	6	8	10	3	14	12	
CASH EQUAL PAYMTS ACQ									5			
Total OPR & MAINT	270,338	282,970	278,375	200,229	269,668	284,008	277,814	200,878	257,371	270,434	278,394	226,732

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2011 Dollars in Millions)

	TOA				BA				OUTLAYS			
	2008	2009	2010	2011	2008	2009	2010	2011	2008	2009	2010	2011
PROCUREMENT												
AIRCRAFT PROC.,ARMY	6,197	6,555	6,417	5,977	6,379	6,201	6,417	5,977	4,400	5,178	6,510	6,419
MISSILE PROC.ARMY	2,577	2,937	1,751	1,887	2,577	2,937	1,751	1,887	1,520	2,098	2,472	2,243
PROC.WPNS&TRAC.VEH,A	9,850	6,307	3,555	1,724	9,847	6,349	3,513	1,724	5,547	6,519	7,188	5,221
PROC.AMMUNITION,ARMY	2,815	2,519	2,454	1,979	2,887	2,448	2,454	1,979	2,540	2,314	2,749	2,495
JIEDDO	4,486	3,204	1,913	216	4,486	3,204	1,913	216	3,312	3,624	3,240	2,093
OTHER PROC.,ARMY	42,187	21,771	14,581	9,766	42,182	21,851	14,441	9,766	22,849	26,746	26,527	19,358
AIRCRAFT PROC.,NAVY	16,389	15,194	19,745	18,509	16,389	15,194	19,745	18,509	10,628	12,237	14,922	17,210
WEAPONS PROC.,NAVY	3,514	3,323	3,450	3,360	3,514	3,323	3,450	3,360	2,797	3,025	3,217	3,234
SHIPS & CONVERSION,N	13,758	13,416	14,059	15,725	14,017	13,070	14,059	15,725	11,581	12,427	12,982	13,652
PROC.AMMUNITION,N&MC	1,709	1,465	1,498	818	1,709	1,465	1,498	818	1,129	1,269	1,462	1,442
OTHER PROCUREMENT,N	7,163	5,650	5,752	6,450	7,151	5,720	5,666	6,450	5,730	6,288	5,715	5,777
PROC.,MARINE CORPS	6,571	4,501	2,448	1,344	6,555	4,435	2,448	1,344	7,148	5,364	5,141	3,658
AIRCRAFT PROC.,A.F.	19,483	17,838	14,218	15,367	19,403	18,440	13,578	15,367	11,853	13,774	16,315	15,643
MISSILE PROC.,A.F.	5,229	5,736	6,099	5,463	5,229	5,798	6,038	5,463	4,225	4,424	5,870	5,504
PROC.AMMUNITION,A.F.	977	1,054	1,073	667	977	1,054	1,073	667	941	902	982	1,132
OTHER PROC.,A.F.	19,951	20,089	19,924	17,845	19,951	20,075	19,913	17,845	19,036	19,219	19,251	18,422
PROC., DA TOTAL	5,040	4,171	4,603	4,280	4,979	4,177	4,595	4,280	4,101	4,832	4,443	4,203
MRAP VEH FUND			6,949			604	6,350				6,350	
EQUIP.PROC.,NG & RES	1,804	1,266	960		1,804	1,266	960		735	1,000	1,441	1,217
DEF.PROD.PURCHASES	98	103	152	29	98	103	152	29	57	85	137	71
DOD CHEM DEMIL PROG, D	1,569	1,543	1,582	1,467	1,569	1,543	1,582	1,467	829	1,340	1,522	1,494
DOD CHEM DEMIL PROG, A									594	69	67	21
Total PROCUREMENT	171,367	138,642	133,183	112,873	171,703	139,257	131,596	112,873	121,552	132,734	148,503	130,509
RDT&E												
RDT&E, ARMY	13,116	12,497	11,642	10,333	13,005	12,445	11,642	10,333	11,773	12,036	11,692	10,833
RDT&E, NAVY	19,334	20,380	20,255	17,693	19,284	20,375	20,235	17,693	19,387	19,895	19,894	18,495
RDT&E, AIR FORCE	27,352	27,431	28,353	27,247	27,490	27,187	28,253	27,247	25,569	26,661	26,992	26,983
RDT&E, DA TOT	22,714	22,284	21,027	20,662	22,705	22,170	20,871	20,662	21,149	22,004	21,112	20,832
DIR OF OPER, T&E, OTE	185	190	191	195	185	190	191	195	187	182	187	190
TANKER REP XFER FUND			295		155	-245	295				295	17
Total RDT&E	82,701	82,782	81,763	76,130	82,824	82,122	81,487	76,130	78,065	80,778	80,172	77,350

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Constant FY 2011 Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
MIL CON												
MIL.CON., ARMY	5,540	6,438	4,486	4,079	5,521	6,193	4,452	4,079	2,233	3,652	5,302	3,172
MIL.CON., NAVY	2,692	3,922	3,591	3,879	2,658	3,964	3,538	3,879	1,414	1,839	3,430	3,603
MIL.CON., AIR FORCE	1,625	1,611	1,890	1,311	1,612	1,602	1,852	1,311	1,184	1,174	1,223	1,432
MIL.CON.,DA TOT	2,623	3,668	3,144	3,118	2,597	3,904	2,896	3,118	1,145	1,333	3,148	2,909
MIL.CON.ARMY NAT'L.G	584	927	592	874	586	960	558	874	671	680	830	800
MIL.CON.AIR NAT'L.G	299	323	377	177	299	330	370	177	244	216	281	321
MIL.CON.ARMY RESERVE	154	291	439	318	154	291	439	318	143	175	221	333
MIL.CON.NAVAL RES.	67	59	128	62	67	59	128	62	70	75	72	96
MIL.CON.A.F.RES.	30	38	114	8	26	38	114	8	63	38	44	70
NATO INFRASTRUCTURE	527	329	200	259	209	339	200	259	258	235	216	245
CHEM DEMIL CONSTRUCT	109	149	154	125	109	149	154	125	85	114	102	121
BASE CLOSURE - 90, A	108	105	141	74	108	105	141	74	110	86	124	104
BASE CLOSURE - 90, N	58	230	231	162	58	230	231	162	250		201	184
BASE CLOSURE - 90, F	146	140	129	125	146	140	129	125	132	92	128	127
BASE CLOSURE - 90, DLA	4	3	3		4	3	3		12	7	113	138
FY2005 BRAC - A	4,140	4,460	4,111	1,012	4,177	4,460	4,111	1,012	2,644	3,453	5,112	2,873
FY2005 BRAC - N	740	771	599	342	740	771	599	342	318	648	837	583
FY2005 BRAC - F	1,128	1,075	424	127	1,128	1,075	424	127	449	1,991	934	530
FY2005 BRAC - DA TOT	2,800	2,949	2,423	872	2,800	2,949	2,423	872	581	1,164	1,690	1,374
Total MIL CON	23,374	27,488	23,176	16,924	22,999	27,562	22,762	16,924	12,006	16,972	24,008	19,015
FMLY HSNB												
HOME ASSIST.FUND,DEF		6	883	17		571	328	17	3	12	352	399
FAM.HOUS.INVEST,A	424	648	55	57	408	633	278	92	429	145	128	205
FAM.HOUS.DBT PAYMT,A	772	744	530	518	692	737	530	518	762	588	603	559
FAM.HOUS.INVEST,N	321	397	149	186	319	392	149	186	137	126	110	119
FAM.HOUS.DBT PAYMT,N	396	394	373	366	387	385	373	366	409	381	386	362
FAM.HOUS.INVEST,A.F.	423	528	67	78	327	490	67	78	759	631	881	554
FAM.HOUS.DEBT PAY,AF	722	630	512	514	711	625	512	514	694	641	551	517
FAM.HOUS.INVEST,DA TOT			3			-6	3			2		1
FAM.HOUS.DEBT,DA TOT	48	50	50	50	51	50	50	50	44	54	47	48
DOD FAM HSG IMPRV FD	452	241	1,016	230	64	69	3	1	442	196	312	107
UNACCOMP HSG IMPRV FD	38								38			
Total FMLY HSNB	3,596	3,638	3,638	2,016	2,959	3,946	2,293	1,822	3,717	2,776	3,372	2,871

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2011 Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-10	-10	-7	-7	-10	-10	-7	-7
FHIF, DOWNWA					-19	-7	-21		-19	-7	-21	
LEASE REAL PROP, N					-9	-8	-1	-1	-9	-8	-1	-1
STKPLE SALES FED AG					-226	-75	-72	-117	-226	-75	-72	-117
BURDSHR CTRB KUWAIT					-233	-147	-159	-174	-233	-147	-159	-174
DISP REAL PROP RCPTS,D								1				1
BURDSHR CTRB JAPAN					-231	-283	-306	-336	-231	-283	-306	-336
LEASE REAL PROP RCPT,D					-3	-4	-1	-11	-3	-4		
BURDSHR CTRB S KOREA					-661	-467	-504	-554	-661	-467	-504	-554
FEES COLL, COM FAC D					10	-1	-1	-1	10	-1		
FEES COLL, COM FAC					-10		-6	-6	-10		-6	-6
RENT EQUIP OTH, AF							-1	-1			-1	-1
DEPOSITS, ANNUITY D					-16	-14	-21	-21	-16	-14	-21	-21
SALE SCR, SAL MAT, D					-1	-4	-1	-1	-1	-4	-1	-1
RECOVERY GOV PROP, A					-14	-20	-12	-12	-14	-20	-12	-12
RECOVERY GOV PROP, F					-1	-3	-1	-1	-1	-3	-1	-1
RECOVERY GOV PROP, D										-3		
RECOVERY FMS PROG, A					-23	-19	-20	-22	-23	-19	-20	-22
RECOVERY FMS PROG, N					-13	-47	-158	-156	-13	-47	-158	-156
RECOVERY FMS PROG, F					-45	-23	-41	-41	-45	-23	-41	-41
RECOVERY FMS PROG, D					-4	-4	-5	-5	-4	-4	-5	-5
GEN FUND PROP REC, A					-634	-299	-80	-68	-93	-216	-80	-68
GEN FUND PROP REC, N					133	-222	-83	-82	-60	-21	-83	-82
GEN FUND PROP REC, F					-57	-33	-97	-97	-54	-50	-97	-97
GEN FUND PROP REC, D					435	58	-88	-87	-61	-61	-88	-87
DISP REAL PROP, A					-5	-4	-1	-3	-5	-4	-1	-3
DISP REAL PROP, AF							-7	-7			-7	-7
LEASE REAL PROP, A					-8	-7	-17	-6	-8	-7	-17	-6
LEASE REAL PROP, AF					-3	-3	-2	-2	-3	-3	-2	-2
DISP REAL PROP, N					-28	-8	-1	-1	-28	-8	-1	-1
OVERSEAS FACIL REC F							-1	-1			-1	-1
UNDIST INTRAGOV A						-74						
UNDIST INTRAGOV N					-6	-41	-45	-45			-45	-45
UNDIST INTRAGOV F						-47						
UNDIST INTRAGOV D						103						
COL CANCL'D ACCTS N					-3							
Total OFFSETG RECEIPT					-1,685	-1,713	-1,760	-1,865	-1,821	-1,509	-1,758	-1,853

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2011 Dollars in Millions)

	TOA				BA				OUTLAYS				
	2008	2009	2010	2011	2008	2009	2010	2011	2008	2009	2010	2011	
REV & MGT FNDS													
N DEF STKPLE FND, DLA						-1,326				-210	50	15	-15
PENT RES MNT REV FD										76	47	97	123
BUILDINGS MAINT FUND										-1	-1	-5	-7
DEF COALITION SPT, E				10				10					9
WCF, A	1,371	557	39	55	3,686	-964	39	55	-433	262	479	243	
WCF, N	274	2			642	321			415	-410	204	140	
WCF, F	630	78	76	67	-967	256	76	67	900	-204	674	-120	
WCF, DA TOTAL	619	446	441	39	4,556	-2,623	441	39	1,403	-27	118	83	
NAT DEF SEALIFT	1,398	2,054	1,691	935	1,432	1,709	1,691	935	1,543	1,693	1,602	1,241	
WCF, DECA	1,290	1,318	1,325	1,274	1,319	1,392	1,325	1,274	1,278	1,285	1,311	1,300	
Total REV & MGT FNDS	5,582	4,455	3,572	2,380	10,668	-1,235	3,572	2,380	4,971	2,695	4,495	2,997	
TRUST FUNDS													
ARMY GIFT FUND (T)					8	6	6	5	7	7	6	5	
USNA GIFT FUND (T)					14	6	5	5	7	13	5	5	
NAVY GIFT FUND (T)					1	2	1	1	1	1	1	1	
SHIPS STORES PROF(T)					11	17	20	20	12	13	20	20	
FOR NAT EMP SEP FND					61	32	44	44	46	41	44	44	
AF GIFT FUND (T)					3	7	2	2	2	2	2	2	
VOL SEP TRUST FUND					144	136	143	137	145	136	143	137	
COM SUR COLL TR DE					-25	-18			29	-36	-22	-4	
HOST NATION SUPPORT					4	396	36	36	12	53	36	36	
Total TRUST FUNDS					221	584	257	250	261	230	235	246	
ALLOWANCES													
DOD ADJ ADMIN POLICY											279	24	
INTERFUND TRANS													
INTERFUND TRANS, FNE					-61	-32	-44	-44	-61	-32	-44	-44	
INTERFUND TRANS, VSI					-68	-64	-61	-58	-68	-64	-61	-58	
PROFITS SALES SHIP ST					-11	-17	-20	-20	-11	-17	-20	-20	
Total INTERFUND TRANS					-140	-113	-125	-122	-140	-113	-125	-122	
DEF-WIDE CONT													
GEN TRNSFR AUTH											101		

Table 6-7 In Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2011 Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
SUMMARY BY SERVICE												
ARMY TOTAL	263,067	243,670	219,883	141,788	262,500	240,891	218,899	141,728	222,184	237,763	242,290	179,387
NAVY TOTAL	173,264	173,302	172,800	160,609	173,733	172,610	172,361	160,332	159,969	163,784	168,940	162,338
AIR FORCE TOTAL	167,214	169,651	162,482	149,981	165,328	170,052	161,234	149,843	151,621	157,989	163,804	154,477
DOD WIDE TOTAL	103,446	104,514	120,726	96,715	106,919	106,215	122,153	100,892	91,362	98,764	118,066	105,563
GRAND TOTAL-DOD	706,991	691,136	675,891	549,093	708,480	689,768	674,648	552,794	625,137	658,301	693,099	601,764

SUMMARY BY FUNCTIONAL TITLE

MIL PERSONNEL	150,033	151,161	152,184	138,541	149,263	155,350	156,752	143,524	149,155	153,304	155,423	143,995
OPR & MAINT	270,338	282,970	278,375	200,229	269,668	284,008	277,814	200,878	257,371	270,434	278,394	226,732
PROCUREMENT	171,367	138,642	133,183	112,873	171,703	139,257	131,596	112,873	121,552	132,734	148,503	130,509
RDT&E	82,701	82,782	81,763	76,130	82,824	82,122	81,487	76,130	78,065	80,778	80,172	77,350
MIL CON	23,374	27,488	23,176	16,924	22,999	27,562	22,762	16,924	12,006	16,972	24,008	19,015
FMLY HSNG	3,596	3,638	3,638	2,016	2,959	3,946	2,293	1,822	3,717	2,776	3,372	2,871
REV & MGT FNDS	5,582	4,455	3,572	2,380	10,668	-1,235	3,572	2,380	4,971	2,695	4,495	2,997
DEF-WIDE CONT											101	
OFFSETG RECEIPT					-1,685	-1,713	-1,760	-1,865	-1,821	-1,509	-1,758	-1,853
TRUST FUNDS					221	584	257	250	261	230	235	246
ALLOWANCES											279	24
INTERFUND TRANS					-140	-113	-125	-122	-140	-113	-125	-122
GRAND TOTAL-DOD	706,991	691,136	675,891	549,093	708,480	689,768	674,648	552,794	625,137	658,301	693,099	601,764

Table 6-7 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Constant FY 2011 Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
MIL PERSONNEL												
MIL.PERS.ARMY	41,945	42,104	41,979	41,636	41,945	42,102	41,978	41,635	41,867	42,006	41,887	41,556
MIL MED ACC ACT A	3,160	3,238	3,317	3,398	3,160	3,238	3,317	3,398	3,160	3,238	3,317	3,398
MIL.PERS.NAVY	26,135	26,318	26,368	26,499	26,135	26,318	26,368	26,499	26,090	26,271	26,322	26,450
MIL MED ACC ACT N	1,875	1,906	1,943	1,984	1,875	1,906	1,943	1,984	1,875	1,906	1,943	1,984
MIL.PERS.M.C.	13,340	13,401	13,461	13,544	13,340	13,401	13,461	13,544	13,315	13,370	13,428	13,509
MIL MED ACC ACT MC	1,172	1,200	1,230	1,260	1,172	1,200	1,230	1,260	1,172	1,200	1,230	1,260
MIL.PERS.A.F.	27,176	27,237	27,403	27,510	27,176	27,237	27,403	27,510	27,122	27,177	27,334	27,442
MIL MED ACC ACT F	1,916	1,961	2,010	2,059	1,916	1,961	2,010	2,059	1,916	1,961	2,010	2,059
RES.PERS.ARMY	4,363	4,340	4,304	4,279	4,363	4,340	4,304	4,279	4,357	4,330	4,293	4,266
MIL MED ACC RES A	736	756	774	793	736	756	774	793	736	756	774	793
RES.PERS.NAVY	1,992	1,960	2,001	2,022	1,992	1,960	2,001	2,022	1,984	1,954	1,992	2,012
MIL MED ACC RES N	247	253	259	266	247	253	259	266	247	253	259	266
RES.PERS.M.C.	613	611	600	590	613	611	600	590	612	610	599	590
MIL MED ACC RES MC	138	142	145	149	138	142	145	149	138	142	145	149
RES.PERS.A.F.	1,695	1,739	1,761	1,763	1,695	1,739	1,761	1,763	1,687	1,731	1,752	1,756
MIL MED ACC RES F	249	257	265	272	249	257	265	272	249	257	265	272
NAT'L GUARD PERS.A.	7,558	7,484	7,418	7,345	7,558	7,484	7,418	7,345	7,548	7,472	7,404	7,330
MIL MED ACC NG A	1,294	1,326	1,359	1,392	1,294	1,326	1,359	1,392	1,294	1,326	1,359	1,392
NAT'L GUARD PERS.AF	2,979	2,993	3,000	3,009	2,979	2,993	3,000	3,009	2,978	2,988	2,995	3,004
MIL MED ACC NG F	397	408	416	426	397	408	416	426	397	408	416	426
CON RCPT PAY MIL RET					4,757	4,794	4,837	4,861	4,757	4,794	4,837	4,861
Total MIL PERSONNEL	138,980	139,634	140,013	140,196	143,737	144,426	144,849	145,056	143,501	144,150	144,561	144,775

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-7 Out Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2011 Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
OPR & MAINT												
OPER.AND MAINT.,A.	37,315	37,719	38,021	37,660	37,316	37,719	38,021	37,660	37,723	37,986	37,841	37,311
OPER.AND MAINT.,N.	39,140	40,116	39,802	40,289	39,140	40,116	39,801	40,288	38,858	39,442	39,404	39,720
OPER.AND MAINT.,M.C	6,043	6,081	5,996	5,904	6,043	6,081	5,996	5,904	6,087	6,067	5,945	5,862
OPER.AND MAINT.,A.F.	36,551	36,031	36,967	38,243	36,550	36,031	36,969	38,243	36,654	35,900	36,302	37,287
OPER.AND MAINT.,DA TOT	32,501	34,971	36,886	38,572	32,501	34,971	36,886	38,572	32,108	33,784	35,800	37,599
O&M.,ARMY RESERVE	2,854	2,882	2,947	3,032	2,854	2,882	2,947	3,032	2,790	2,808	2,870	2,954
O&M.,NAVY RESERVE	1,330	1,321	1,319	1,279	1,330	1,321	1,319	1,279	1,324	1,308	1,304	1,276
O&M.,MC RESERVE	282	280	279	280	282	280	279	280	275	276	275	276
O&M.,AF RESERVE	3,133	3,175	3,196	3,171	3,133	3,175	3,196	3,171	3,136	3,138	3,160	3,143
O&M.,ARMY NAT'L.GUAR	6,283	6,546	6,908	6,880	6,283	6,546	6,908	6,880	6,208	6,325	6,683	6,782
O&M.,AIR NAT'L.GUARD	5,722	5,785	5,872	5,918	5,722	5,785	5,872	5,918	5,693	5,705	5,787	5,835
INSPECTOR GENERAL	283	284	283	283	283	284	283	283	279	281	280	280
IRAQ FREEDOM FUND									1			
COURT OF MIL.APEALS	14	14	14	14	14	14	14	14	13	14	14	14
DRUG INTERDICTION	1,096	1,100	1,097	1,095	1,096	1,100	1,097	1,095	1,085	1,081	1,083	1,086
ENVIRON.REST.FUND, A	406	426	426	416	406	426	426	416	394	403	407	414
ENVIRON.REST.FUND, N	308	304	305	307	308	304	305	307	273	291	293	299
ENVIRON.REST.FUND,AF	522	512	524	520	522	512	524	520	458	488	496	509
ENVIRON.REST.FUND,DE	11	10	10	9	11	10	10	9	10	10	10	10
ENV.REST., FORMERLY	278	282	282	283	278	282	282	283	247	261	270	277
DOD ACQ WORKFORCE DEV FD	321	326	331	337	321	326	331	337	298	304	297	290
OVERSEAS CONTG OPS	738	726	714	702	738	726	714	702	714	744	734	722
DEF BURDENSARING					610	600	590	580	610	600	590	580
EMER. RESP. FUND									20			
AFGAN SEC FORCES FND									341	95		
IRAQ SEC FORCES FND									192	24		
PAKISTAN COUNT CAP FUND									13			
HUMANITARIAN ASST,DE	106	105	104	104	106	105	104	104	104	103	101	102
FSU THREAT REDUCTION	515	512	488	431	515	512	488	431	446	481	485	487
REST ROCKY MTN ARSNL					7	7	7	7	7	8	7	7
LEASE REAL PROPERTY					9	9	8	8				
DEFENSE HEALTH PROG.	31,833	32,391	33,651	34,050	31,833	32,391	33,651	34,050	31,230	31,704	32,727	33,298
DISP REAL PROPERTY					10	10	10	10				
Total OPR & MAINT	207,585	211,899	216,422	219,779	208,221	212,525	217,038	220,383	207,591	209,631	213,165	216,420

Table 6-7 Out Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Constant FY 2011 Dollars in Millions)

	TOA				BA				OUTLAYS			
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
PROCUREMENT												
AIRCRAFT PROC.,ARMY	6,546	6,676	6,758	6,100	6,546	6,676	6,758	6,100	6,094	6,204	6,394	6,466
MISSILE PROC.ARMY	2,087	2,228	2,430	2,656	2,087	2,228	2,430	2,656	1,918	1,946	2,083	2,251
PROC.WPNS&TRAC.VEH,A	1,471	1,187	1,276	1,904	1,471	1,187	1,276	1,904	3,332	2,443	1,844	1,387
PROC.AMMUNITION,ARMY	2,237	2,026	2,233	2,167	2,237	2,026	2,233	2,167	2,191	2,094	2,036	2,096
JIEDDO	217	219	220	222	217	219	220	222	742	364	276	238
OTHER PROC.,ARMY	10,548	10,053	10,638	10,983	10,548	10,053	10,637	10,983	13,172	10,634	10,159	10,253
AIRCRAFT PROC.,NAVY	19,540	20,525	19,900	21,168	19,541	20,525	19,900	21,168	18,089	18,785	19,266	19,584
WEAPONS PROC.,NAVY	3,446	3,634	3,565	3,695	3,446	3,634	3,565	3,695	3,302	3,362	3,404	3,482
SHIPS & CONVERSION,N	14,649	15,689	16,513	17,169	14,649	15,689	16,513	17,169	13,865	14,165	14,629	15,013
PROC.AMMUNITION,N&MC	878	970	999	973	878	970	999	973	1,178	923	922	952
OTHER PROCUREMENT,N	7,105	6,992	7,109	6,956	7,105	6,992	7,109	6,956	6,113	6,531	6,691	6,762
PROC.,MARINE CORPS	1,164	1,934	2,694	2,739	1,164	1,934	2,694	2,739	2,239	1,584	1,754	2,239
AIRCRAFT PROC.,A.F.	15,841	17,047	19,802	20,114	15,841	17,047	19,802	20,114	14,991	15,350	16,024	17,427
MISSILE PROC.,A.F.	6,555	4,875	5,306	4,642	6,555	4,875	5,306	4,642	5,842	5,475	5,268	4,971
PROC.AMMUNITION,A.F.	657	665	673	694	657	665	673	694	849	702	661	649
OTHER PROC.,A.F.	18,435	18,097	18,379	18,469	18,435	18,097	18,379	18,469	18,156	17,899	17,971	18,109
PROC., DA TOTAL	5,367	5,655	6,201	6,295	5,367	5,655	6,201	6,295	4,403	4,876	5,380	5,816
EQUIP.PROC.,NG & RES									859	407	64	18
DEF.PROD.PURCHASES	20	19	14	14	20	19	14	14	42	19	16	15
DOD CHEM DEMIL PROG, D	1,519	1,534	1,521	1,529	1,519	1,534	1,521	1,529	1,491	1,497	1,500	1,504
DOD CHEM DEMIL PROG, A									2			
Total PROCUREMENT	118,282	120,025	126,231	128,489	118,283	120,025	126,230	128,489	118,870	115,260	116,342	119,232
RDT&E												
RDT&E, ARMY	10,136	9,567	8,241	7,344	10,137	9,567	8,241	7,344	10,355	9,809	8,941	7,922
RDT&E, NAVY	16,383	15,050	13,798	12,464	16,383	15,050	13,798	12,464	16,840	15,555	14,279	12,985
RDT&E, AIR FORCE	27,763	25,222	23,587	24,049	27,763	25,222	23,587	24,049	27,002	25,718	24,111	23,789
RDT&E, DA TOT	20,145	20,275	20,599	20,530	20,145	20,275	20,599	20,530	20,003	19,654	20,006	20,195
DIR OF OPER, T&E, OTE	196	198	198	199	196	198	198	199	192	195	196	196
TANKER REP XFER FUND									7	1		
Total RDT&E	74,623	70,312	66,423	64,586	74,624	70,312	66,423	64,586	74,399	70,932	67,533	65,087

Table 6-7 Out Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2011 Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
MIL CON												
MIL.CON., ARMY	3,545	4,719	3,159	2,851	3,545	4,719	3,160	2,851	5,203	4,679	4,175	3,704
MIL.CON., NAVY	2,900	1,938	1,989	2,142	2,900	1,938	1,989	2,142	3,797	3,279	2,531	2,113
MIL.CON., AIR FORCE	1,019	893	976	1,684	1,019	893	976	1,684	1,479	1,155	986	1,040
MIL.CON.,DA TOT	3,705	4,901	3,472	3,603	3,705	4,901	3,472	3,603	3,127	3,320	3,842	3,835
MIL.CON.ARMY NAT'L.G	776	689	393	331	776	689	393	331	619	655	668	561
MIL.CON.AIR NAT'L.G	90	51	75	174	90	51	75	174	241	142	82	77
MIL.CON.ARMY RESERVE	258	351	200	164	258	351	200	164	333	293	301	252
MIL.CON.NAVAL RES.	45	57	53	47	45	57	53	47	76	63	54	52
MIL.CON.A.F.RES.	19	13	35	63	19	13	35	63	49	24	18	26
NATO INFRASTRUCTURE	327	277	273	320	327	277	273	320	280	279	277	295
CHEM DEMIL CONSTRUCT	81	78	91	83	81	78	91	83	128	107	89	87
BASE CLOSURE - 90, A	70	63	67	72	70	63	67	72	87	72	70	69
BASE CLOSURE - 90, N	128	87	73	63	128	87	73	63	143	114	88	75
BASE CLOSURE - 90, F	122	127	127	126	122	127	127	126	123	124	124	124
BASE CLOSURE - 90, DLA									1			
FY2005 BRAC - A	225	144	144	144	225	144	144	144	1,416	615	359	182
FY2005 BRAC - N	8	7	9	8	8	7	9	8	253	114	49	22
FY2005 BRAC - F	2	2	2	2	2	2	2	2	242	101	26	8
FY2005 BRAC - DA TOT	2				2				709	430	217	84
Total MIL CON	13,322	14,397	11,138	11,877	13,322	14,397	11,139	11,877	18,306	15,566	13,956	12,606

FMLY HSNB

HOME ASSIST.FUND,DEF	14				14				103	27	14	10
FAM.HOUS.INVEST.A	58	57	49	122	58	57	49	122	162	116	77	63
FAM.HOUS.DBT PAYMT,A	509	508	495	440	509	508	495	440	525	504	494	452
FAM.HOUS.INVEST,N	182	130	89	96	182	130	89	96	101	141	151	131
FAM.HOUS.DBT PAYMT,N	357	352	347	339	357	352	347	339	353	350	345	337
FAM.HOUS.INVEST,A.F.	75	73	86	87	75	73	86	87	354	146	87	75
FAM.HOUS.DEBT PAY,AF	365	340	336	337	365	340	336	337	415	357	339	335
FAM.HOUS.DEBT,DA TOT	50	49	49	49	50	49	49	49	49	49	48	49
DOD FAM HSG IMPRV FD	3	3	3	3	3	3	3	3	3	2	3	2
Total FMLY HSNB	1,613	1,512	1,454	1,473	1,613	1,512	1,454	1,473	2,065	1,692	1,558	1,454

Table 6-7 Out Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2011 Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-7	-7	-7	-7	-7	-7	-7	-7
LEASE REAL PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
STKPLE, SALES FED AG					-95	-46	-19	-7	-95	-46	-19	-7
BURDSHR CTRB KUWAIT					-171	-168	-166	-163	-171	-168	-166	-163
DISP REAL PROP RCPTS, D					-5	-5	8	8	-5	-5	8	8
BURDSHR CTRB JAPAN					-331	-325	-316	-314	-331	-325	-320	-314
LEASE REAL PROP RCPT, D					-13	-13	-8	-8				
BURDSHR CTRB S KOREA					-545	-536	-527	-518	-543	-536	-527	-518
FEES COLL, COM FAC D					-1	-1	-1	-1				
FEES COLL, COM FAC					-6	-6	-6	-6	-6	-6	-6	-6
RENT EQUIP OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-20	-20	-20	-19	-20	-20	-20	-19
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-11	-11	-11	-11	-11	-11	-11	-11
RECOVERY GOV PROP, F					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, D							1	1			1	1
RECOVERY FMS PROG, A					-22	-21	-21	-20	-22	-21	-21	-20
RECOVERY FMS PROG, N					-154	-151	-148	-146	-154	-151	-148	-146
RECOVERY FMS PROG, F					-40	-39	-39	-38	-40	-39	-39	-38
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-67	-66	-65	-64	-67	-66	-65	-64
GEN FUND PROP REC, N					-81	-79	-78	-77	-81	-79	-78	-77
GEN FUND PROP REC, F					-96	-94	-93	-91	-96	-94	-93	-91
GEN FUND PROP REC, D					-86	-84	-83	-81	-86	-84	-83	-81
DISP REAL PROP, A					-3	-3	-3	-3	-3	-3	-3	-3
DISP REAL PROP, AF					-7	-6	-6	-6	-7	-6	-6	-6
LEASE REAL PROP, A					-6	-6	-6	-6	-6	-6	-6	-6
LEASE REAL PROP, AF					-2	-2	-2	-1	-2	-2	-2	-1
DISP REAL PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
OVERSEAS FACIL REC F					-1	-1	-1	-1	-1	-1	-1	-1
UNDIST INTRAGOV N					-44	-44	-43	-42	-44	-44	-43	-42
Total OFFSETG RECEIPT					-1,824	-1,744	-1,670	-1,631	-1,808	-1,730	-1,665	-1,622

Table 6-7 Out Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2011 Dollars in Millions)

	TOA				BA				OUTLAYS			
	2012	2013	2014	2015	2012	2013	2014	2015	2012	2013	2014	2015
REV & MGT FNDS												
DEF COALITION SPT, D									1			
WCF, A	100	97	104	56	100	97	104	56	93	97	103	63
WCF, F	64	66	66	65	64	66	66	65	65	65	66	65
WCF, DA TOTAL	37	38	38	39	37	38	38	39	38	37	38	38
NAT DEF SEALIFT	548	956	502	1,010	548	956	502	1,010	860	948	716	869
WCF, DECA	3	3	3	3	3	3	3	3	190	3	3	3
Total REV & MGT FNDS	752	1,160	713	1,173	752	1,160	713	1,173	1,246	1,150	926	1,038
TRUST FUNDS												
ARMY GIFT FUND (T)					5	5	5	5	5	5	5	5
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					20	19	19	19	20	19	19	19
FOR NAT EMP SEP FND					43	43	42	41	43	43	42	41
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					129	119	109	99	129	119	109	99
HOST NATION SUPPORT					34	34	33	33	34	34	33	33
Total TRUST FUNDS					240	229	217	206	240	229	217	206
ALLOWANCES												
DOD ADJ ADMIN POLICY									6			
INTERFUND TRANS												
INTERFUND TRANS, FNE					-43	-43	-42	-41	-43	-43	-42	-41
INTERFUND TRANS, VSI					-57	-56	-55	-54	-57	-56	-55	-54
PROFITS SALES SHIP ST					-20	-19	-19	-19	-20	-19	-19	-19
Total INTERFUND TRANS					-120	-118	-116	-114	-120	-118	-116	-114

Table 6-7 Out Years (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2011 Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
SUMMARY BY SERVICE												
ARMY TOTAL	144,698	145,405	143,860	142,387	144,604	145,313	143,769	142,298	152,772	147,201	144,726	142,067
NAVY TOTAL	159,949	162,215	161,347	163,240	159,676	161,947	161,083	162,981	159,183	158,737	157,750	158,011
AIR FORCE TOTAL	151,345	147,569	150,864	153,397	151,209	147,435	150,732	153,268	149,969	146,878	146,148	148,297
DOD WIDE TOTAL	99,164	103,750	106,323	108,546	103,358	108,029	110,692	112,950	102,371	103,945	107,853	110,707
GRAND TOTAL-DOD	555,157	558,939	562,394	567,571	558,848	562,724	566,277	571,498	564,296	556,762	556,477	559,082

SUMMARY BY FUNCTIONAL TITLE

MIL PERSONNEL	138,980	139,634	140,013	140,196	143,737	144,426	144,849	145,056	143,501	144,150	144,561	144,775
OPR & MAINT	207,585	211,899	216,422	219,779	208,221	212,525	217,038	220,383	207,591	209,631	213,165	216,420
PROCUREMENT	118,282	120,025	126,231	128,489	118,283	120,025	126,230	128,489	118,870	115,260	116,342	119,232
RDT&E	74,623	70,312	66,423	64,586	74,624	70,312	66,423	64,586	74,399	70,932	67,533	65,087
MIL CON	13,322	14,397	11,138	11,877	13,322	14,397	11,139	11,877	18,306	15,566	13,956	12,606
FMLY HSNG	1,613	1,512	1,454	1,473	1,613	1,512	1,454	1,473	2,065	1,692	1,558	1,454
REV & MGT FNDS	752	1,160	713	1,173	752	1,160	713	1,173	1,246	1,150	926	1,038
DEF-WIDE CONT												
OFFSETG RECEIPT					-1,824	-1,744	-1,670	-1,631	-1,808	-1,730	-1,665	-1,622
TRUST FUNDS					240	229	217	206	240	229	217	206
ALLOWANCES									6			
INTERFUND TRANS					-120	-118	-116	-114	-120	-118	-116	-114
GRAND TOTAL-DOD	555,157	558,939	562,394	567,573	558,848	562,724	566,277	571,498	564,296	556,762	556,477	559,082

Table 6-8
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
RETIRED PAY,DEF	175	193	180	342	345	357	387	424	495	515	567
OPR & MAINT	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
PROCUREMENT	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
MIL CON	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
FMLY HSNG								75		75	55
REV & MGT FNDS			168	574	775	360	100	1,119			75
TRUST, RECEIPTS, & OTHER	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT DOLLARS											
MIL PERSONNEL	80,096	85,977	84,751	136,146	181,866	185,082	176,827	167,420	158,362	159,810	148,221
RETIRED PAY,DEF	2,696	2,957	2,877	3,389	3,490	3,555	4,129	4,258	4,658	4,665	5,091
OPR & MAINT	61,690	63,037	60,389	130,726	145,792	125,911	118,494	98,191	102,365	103,929	104,630
PROCUREMENT	34,377	15,692	31,819	173,350	242,386	168,980	79,182	55,779	64,680	71,658	74,112
RDT&E	4,639	2,370	5,541	11,163	15,194	18,940	18,918	18,587	24,134	28,582	27,019
MIL CON	1,974	997	2,875	18,236	29,885	17,326	2,658	6,502	8,599	9,441	13,493
FMLY HSNG								512		464	335
REV & MGT FNDS			1,280	3,980	5,570	2,553	721	7,594			449
TRUST, RECEIPTS, & OTHER	-7,400	-4,231	-1,612	-1,314	-1,316	-1,461	-1,975	-2,457	-2,582	-2,053	1,341
TOTAL, CONSTANT \$	178,072	166,799	187,921	475,676	622,869	520,887	398,953	356,386	360,215	376,496	374,692
% REAL GROWTH											
MIL PERSONNEL		7.3	-1.4	60.6	33.6	1.8	-4.5	-5.3	-5.4	0.9	-7.3
RETIRED PAY,DEF		9.7	-2.7	17.8	3.0	1.9	16.1	3.1	9.4	0.2	9.1
OPR & MAINT		2.2	-4.2	116.5	11.5	-13.6	-5.9	-17.1	4.3	1.5	0.7
PROCUREMENT		-54.4	102.8	444.8	39.8	-30.3	-53.1	-29.6	16.0	10.8	3.4
RDT&E		-48.9	133.8	101.5	36.1	24.7	-0.1	-1.7	29.8	18.4	-5.5
MIL CON		-49.5	188.4	534.3	63.9	-42.0	-84.7	144.6	32.3	9.8	42.9
TOTAL		-6.3	12.7	153.1	30.9	-16.4	-23.4	-10.7	1.1	4.5	-0.5

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
RETIRED PAY,DEF	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
OPR & MAINT	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,434	20,950	22,349
PROCUREMENT	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
MIL CON	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
FMLY HSNG	57	30	30	440	590	644	631	666	507	612	512
REV & MGT FNDS				325	1			1,383	1,014	516	961
TRUST, RECEIPTS, & OTHER	234	279	65	101	-109	-183	-200	-231	-135	-146	-133
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905

CONSTANT DOLLARS											
MIL PERSONNEL	143,697	141,856	141,360	153,104	150,085	150,648	151,529	159,914	179,469	186,063	187,251
RETIRED PAY,DEF	5,371	6,049	6,700	7,800	8,768	10,088	11,301	12,366	13,710	15,111	16,773
OPR & MAINT	102,348	99,368	98,152	103,693	101,581	100,966	102,953	117,639	141,784	147,246	149,602
PROCUREMENT	93,334	82,870	86,916	115,075	118,962	106,044	91,623	122,184	140,409	131,409	110,488
RDT&E	34,404	36,687	38,174	40,390	43,690	43,313	39,487	39,800	41,779	40,312	40,782
MIL CON	8,990	8,745	6,846	5,093	7,460	5,822	6,187	14,121	6,351	8,066	5,932
FMLY HSNG	338	181	177	2,870	3,740	4,023	3,896	3,983	2,992	3,462	2,868
REV & MGT FNDS				1,899	5			7,689	5,441	2,680	4,836
TRUST, RECEIPTS, & OTHER	1,369	1,645	376	591	-636	-1,063	-1,149	-1,285	-726	-757	-671
TOTAL, CONSTANT \$	389,851	377,402	378,702	430,514	433,656	419,841	405,828	476,412	531,209	533,591	517,861

% REAL GROWTH											
MIL PERSONNEL	-3.1	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.5	12.2	3.7	0.6
RETIRED PAY,DEF	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0
OPR & MAINT	-2.2	-2.9	-1.2	5.6	-2.0	-0.6	2.0	14.3	20.5	3.9	1.6
PROCUREMENT	25.9	-11.2	4.9	32.4	3.4	-10.9	-13.6	33.4	14.9	-6.4	-15.9
RDT&E	27.3	6.6	4.1	5.8	8.2	-0.9	-8.8	0.8	5.0	-3.5	1.2
MIL CON	-33.4	-2.7	-21.7	-25.6	46.5	-22.0	6.3	128.2	-55.0	27.0	-26.5
TOTAL	4.0	-3.2	0.3	13.7	0.7	-3.2	-3.3	17.4	11.5	0.4	-2.9

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
RETIRED PAY,DEF	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
OPR & MAINT	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108	34,732	38,023	46,365
PROCUREMENT	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
MIL CON	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
FMLY HSNG	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
REV & MGT FNDS	5					158	135	220	423	726	1,336
TRUST, RECEIPTS, & OTHER	-140	-117	-94	-102	-150	-172	-144	-168	-145	-477	-721
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621

CONSTANT DOLLARS											
MIL PERSONNEL	179,854	165,513	147,991	137,247	131,140	126,159	121,582	118,315	115,748	114,885	115,168
RETIRED PAY,DEF	18,201	19,522	21,059	22,600	23,899	25,419	26,829	28,484	29,521	30,546	31,710
OPR & MAINT	136,576	122,178	119,108	115,586	113,758	116,391	115,545	119,581	118,891	123,226	127,897
PROCUREMENT	93,970	78,123	82,687	74,737	66,658	58,396	66,069	84,785	81,707	78,121	79,438
RDT&E	37,711	34,242	34,605	34,383	32,125	30,602	30,473	31,851	31,912	31,174	31,087
MIL CON	4,736	6,011	5,484	5,250	5,354	5,986	6,735	6,175	4,271	5,468	5,041
FMLY HSNG	3,179	3,517	4,019	4,339	4,615	4,302	4,256	4,012	4,013	4,070	3,454
REV & MGT FNDS	22					556	441	664	1,195	1,877	3,123
TRUST, RECEIPTS, & OTHER	-680	-540	-420	-436	-605	-606	-471	-509	-410	-1,235	-1,685
TOTAL, CONSTANT \$	473,568	428,567	414,535	393,707	376,945	367,205	371,461	393,359	386,848	388,132	395,233

% REAL GROWTH											
MIL PERSONNEL	-4.0	-8.0	-10.6	-7.3	-4.4	-3.8	-3.6	-2.7	-2.2	-0.7	0.2
RETIRED PAY,DEF	8.5	7.3	7.9	7.3	5.7	6.4	5.5	6.2	3.6	3.5	3.8
OPR & MAINT	-8.7	-10.5	-2.5	-3.0	-1.6	2.3	-0.7	3.5	-0.6	3.6	3.8
PROCUREMENT	-15.0	-16.9	5.8	-9.6	-10.8	-12.4	13.1	28.3	-3.6	-4.4	1.7
RDT&E	-7.5	-9.2	1.1	-0.6	-6.6	-4.7	-0.4	4.5	0.2	-2.3	-0.3
MIL CON	-20.2	26.9	-8.8	-4.3	2.0	11.8	12.5	-8.3	-30.8	28.0	-7.8
TOTAL	-8.6	-9.5	-3.3	-5.0	-4.3	-2.6	1.2	5.9	-1.7	0.3	1.8

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
RETIRED PAY,DEF	13,840	14,986	16,155	16,503							
OPR & MAINT	55,548	62,466	66,540	70,950	77,803	74,888	79,607	81,629	86,221	88,409	117,234
PROCUREMENT	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
MIL CON	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
FMLY HSNG	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
REV & MGT FNDS	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
TRUST, RECEIPTS, & OTHER	-646	-711	-361	-647	-438	-727	-806	-827	-693	-859	-44,358
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208

CONSTANT DOLLARS											
MIL PERSONNEL	119,357	121,179	123,336	124,651	158,394	154,621	162,422	161,411	160,160	158,409	160,228
RETIRED PAY,DEF	32,983	33,513	34,149	33,738							
OPR & MAINT	137,211	146,572	151,506	158,248	168,434	161,800	165,420	163,882	165,330	163,908	194,647
PROCUREMENT	99,132	124,532	147,700	153,111	167,027	154,863	129,955	124,823	119,281	118,090	101,219
RDT&E	34,982	40,006	43,721	49,665	56,098	58,663	60,287	59,346	58,538	54,774	52,545
MIL CON	6,965	9,641	8,640	8,379	9,877	9,204	8,567	8,589	8,851	7,669	7,528
FMLY HSNG	4,151	4,252	5,139	4,931	5,171	4,895	5,202	5,217	5,141	4,751	4,775
REV & MGT FNDS	5,661	4,900	2,031	5,049	8,956	8,964	4,354	2,017	1,394	695	3,865
TRUST, RECEIPTS, & OTHER	-1,367	-1,397	-682	-1,178	-771	-1,244	-1,343	-1,339	-1,077	-1,282	-63,466
TOTAL, CONSTANT \$	439,075	483,198	515,541	536,594	573,187	551,767	534,864	523,946	517,618	507,014	461,341

% REAL GROWTH											
MIL PERSONNEL	3.6	1.5	1.8	1.1	27.1	-2.4	5.0	-0.6	-0.8	-1.1	1.1
RETIRED PAY,DEF	4.0	1.6	1.9	-1.2							
OPR & MAINT	7.3	6.8	3.4	4.4	6.4	-3.9	2.2	-0.9	0.9	-0.9	18.8
PROCUREMENT	24.8	25.6	18.6	3.7	9.1	-7.3	-16.1	-3.9	-4.4	-1.0	-14.3
RDT&E	12.5	14.4	9.3	13.6	13.0	4.6	2.8	-1.6	-1.4	-6.4	-4.1
MIL CON	38.2	38.4	-10.4	-3.0	17.9	-6.8	-6.9	0.3	3.1	-13.4	-1.8
TOTAL	11.1	10.0	6.7	4.1	6.8	-3.7	-3.1	-2.0	-1.2	-2.0	-9.0

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
RETIRED PAY,DEF											
OPR & MAINT	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	115,758	133,851
PROCUREMENT	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
MIL CON	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
FMLY HSNG	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
REV & MGT FNDS	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
TRUST, RECEIPTS, & OTHER	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632

CONSTANT DOLLARS											
MIL PERSONNEL	150,988	135,242	123,959	121,264	115,704	113,130	107,489	105,537	105,134	105,950	113,245
RETIRED PAY,DEF											
OPR & MAINT	157,475	154,725	149,426	153,483	149,339	143,850	145,860	153,218	155,937	159,126	179,751
PROCUREMENT	86,784	71,333	58,569	56,935	54,729	54,614	56,389	63,464	67,261	75,532	74,552
RDT&E	51,782	53,016	47,317	46,273	45,963	47,127	47,395	48,403	48,002	50,725	58,524
MIL CON	7,420	6,319	8,140	7,236	9,019	7,407	7,010	6,820	6,351	6,645	7,957
FMLY HSNG	5,277	5,441	4,731	4,523	5,547	5,301	4,870	4,511	4,390	4,479	4,866
REV & MGT FNDS	6,602	6,346	5,716	7,171	4,216	9,761	3,485	6,667	8,929	6,399	5,218
TRUST, RECEIPTS, & OTHER	-8,728	-2,041	-1,215	-2,386	-796	-1,804	-2,802	-1,025	-2,102	-1,603	-2,024
TOTAL, CONSTANT \$	457,601	430,381	396,643	394,500	383,720	379,386	369,694	387,594	393,903	407,253	442,088

% REAL GROWTH											
MIL PERSONNEL	-5.8	-10.4	-8.3	-2.2	-4.6	-2.2	-5.0	-1.8	-0.4	0.8	6.9
RETIRED PAY,DEF											
OPR & MAINT	-19.1	-1.7	-3.4	2.7	-2.7	-3.7	1.4	5.0	1.8	2.0	13.0
PROCUREMENT	-14.3	-17.8	-17.9	-2.8	-3.9	-0.2	3.3	12.5	6.0	12.3	-1.3
RDT&E	-1.5	2.4	-10.7	-2.2	-0.7	2.5	0.6	2.1	-0.8	5.7	15.4
MIL CON	-1.4	-14.8	28.8	-11.1	24.6	-17.9	-5.4	-2.7	-6.9	4.6	19.7
TOTAL	-0.8	-5.9	-7.8	-0.5	-2.7	-1.1	-2.6	4.8	1.6	3.4	8.6

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
MIL PERSONNEL	109,062	116,111	121,279	128,483	131,756	139,033	149,290	154,492	143,524	146,884	150,879	155,164	159,344
RETIRED PAY,DEF													
OPR & MAINT	178,316	189,763	179,215	213,532	240,252	256,223	271,564	272,827	200,875	212,800	221,902	231,555	240,255
PROCUREMENT	78,490	83,073	96,614	105,371	133,772	165,006	135,438	129,650	112,873	120,265	124,114	132,749	137,419
RDT&E	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,366	76,131	75,913	72,799	70,000	69,280
MIL CON	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,420	16,924	13,553	14,901	11,733	12,726
FMLY HSNB	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,259	1,823	1,642	1,566	1,530	1,579
REV & MGT FNDS	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	3,531	2,379	765	1,198	750	1,254
TRUST, RECEIPTS, & OTHER	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,610	-1,735	-1,730	-1,689	-1,649	-1,645
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	602,246	673,487	664,524	663,935	552,794	570,091	585,671	601,831	620,213
CONSTANT DOLLARS													
MIL PERSONNEL	136,754	141,312	142,778	146,318	146,039	149,262	155,352	156,751	143,524	143,736	144,427	144,851	145,058
RETIRED PAY,DEF													
OPR & MAINT	228,315	233,887	210,052	240,225	262,455	269,668	284,009	277,814	200,875	208,221	212,523	217,038	220,385
PROCUREMENT	91,396	94,305	106,745	113,622	141,323	171,703	139,256	131,597	112,873	118,282	120,026	126,230	128,486
RDT&E	68,504	74,214	76,738	79,076	82,233	82,824	82,120	81,487	76,131	74,623	70,312	66,423	64,586
MIL CON	7,809	6,992	8,034	10,308	14,796	23,000	27,562	22,762	16,924	13,322	14,398	11,139	11,876
FMLY HSNB	4,959	4,430	4,563	4,797	4,276	2,959	3,947	2,294	1,823	1,614	1,513	1,452	1,473
REV & MGT FNDS	4,879	9,179	8,818	5,163	3,002	10,668	-1,235	3,572	2,379	753	1,159	713	1,172
TRUST, RECEIPTS, & OTHER	-1,386	-601	-1,413	-2,710	-2,020	-1,604	-1,243	-1,628	-1,735	-1,702	-1,634	-1,570	-1,540
TOTAL, CONSTANT \$	541,228	563,717	556,315	596,800	652,106	708,480	689,768	674,648	552,794	558,848	562,724	566,277	571,498
% REAL GROWTH													
MIL PERSONNEL	20.8	3.3	1.0	2.5	-0.2	2.2	4.1	0.9	-8.4	0.1	0.5	0.3	0.1
RETIRED PAY,DEF													
OPR & MAINT	27.0	2.4	-10.2	14.4	9.3	2.7	5.3	-2.2	-27.7	3.7	2.1	2.1	1.5
PROCUREMENT	22.6	3.2	13.2	6.4	24.4	21.5	-18.9	-5.5	-14.2	4.8	1.5	5.2	1.8
RDT&E	17.1	8.3	3.4	3.0	4.0	0.7	-0.8	-0.8	-6.6	-2.0	-5.8	-5.5	-2.8
MIL CON	-1.9	-10.5	14.9	28.3	43.5	55.4	19.8	-17.4	-25.6	-21.3	8.1	-22.6	6.6
TOTAL	22.4	4.2	-1.3	7.3	9.3	8.6	-2.6	-2.2	-18.1	1.1	0.7	0.6	0.9

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-9
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	180	342	345	357	387	424	495	515	567
TOTAL PAY	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
O+M EXCL PAY	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
PROC, RDT&E, CONST	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
TOTAL NON PAY	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	50,095	50,824	46,304	58,485	81,229	90,265	82,062	77,185	75,858	75,545	74,602
MILITARY PAY	73,288	80,323	79,212	123,414	169,082	170,596	161,771	154,611	145,946	148,166	139,685
MILITARY RETIRED PAY / ACCRUAL	2,696	2,957	2,877	3,389	3,490	3,555	4,129	4,258	4,658	4,665	5,091
TOTAL PAY	126,078	134,103	128,393	185,288	253,802	264,415	247,962	236,054	226,462	228,376	219,377
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	6,808	5,654	5,539	12,731	12,784	14,487	15,055	12,809	12,415	11,643	8,536
O+M EXCL PAY	8,229	11,281	17,496	82,196	82,502	53,940	48,914	37,618	34,498	37,116	43,095
PROC, RDTE, CONST	36,957	15,760	36,493	195,461	273,780	188,044	87,021	69,904	86,840	99,361	103,683
TOTAL NON PAY	51,994	32,696	59,528	290,388	369,067	256,472	150,991	120,332	133,753	148,121	155,315
TOTAL, CONSTANT \$	178,072	166,799	187,921	475,676	622,869	520,887	398,953	356,386	360,215	376,496	374,692

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
TOTAL PAY	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
O+M EXCL PAY	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
PROC, RDT&E, CONST	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
TOTAL NON PAY	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	73,999	70,974	69,898	72,596	72,583	71,609	70,565	73,938	80,835	85,664	86,063
MILITARY PAY	134,571	131,756	130,860	142,126	138,686	138,789	138,712	141,654	156,499	161,425	163,555
MILITARY RETIRED PAY / ACCRUAL	5,371	6,049	6,700	7,800	8,768	10,088	11,301	12,366	13,710	15,111	16,773
TOTAL PAY	213,941	208,780	207,458	222,521	220,038	220,487	220,578	227,957	251,044	262,201	266,391
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	9,125	10,100	10,500	10,978	11,399	11,858	12,817	18,261	22,969	24,637	23,697
O+M EXCL PAY	41,958	41,923	42,170	49,913	46,075	45,335	47,950	67,345	83,498	82,146	87,979
PROC, RDTE, CONST	124,826	116,599	118,573	147,102	156,144	142,161	124,484	162,849	173,697	164,607	139,794
TOTAL NON PAY	175,910	168,622	171,244	207,993	213,618	199,355	185,250	248,455	280,165	271,391	251,470
TOTAL, CONSTANT \$	389,851	377,402	378,702	430,514	433,656	419,841	405,828	476,412	531,209	533,591	517,861

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
TOTAL PAY	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
O+M EXCL PAY	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
PROC, RDT&E, CONST	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
TOTAL NON PAY	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	83,243	78,492	76,664	74,200	70,970	71,212	70,500	69,287	68,915	70,737	71,923
MILITARY PAY	158,865	147,212	133,774	123,521	118,663	114,371	110,232	107,780	106,196	105,669	105,588
MILITARY RETIRED PAY / ACCRUAL	18,201	19,522	21,059	22,600	23,899	25,419	26,829	28,484	29,521	30,546	31,710
TOTAL PAY	260,309	245,226	231,497	220,320	213,532	211,003	207,560	205,551	204,633	206,951	209,221
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	20,988	18,301	14,217	13,727	12,478	11,788	11,351	10,535	9,552	9,216	9,580
O+M EXCL PAY	71,759	60,626	59,382	57,485	57,790	58,980	58,320	63,905	63,773	61,401	65,141
PROC, RDTE, CONST	120,511	104,414	109,439	102,175	93,146	85,434	94,230	113,368	108,891	110,564	111,291
TOTAL NON PAY	213,259	183,341	183,038	173,387	163,414	156,202	163,901	187,808	182,216	181,180	186,012
TOTAL, CONSTANT \$	473,568	428,567	414,535	393,707	376,945	367,205	371,461	393,359	386,848	388,132	395,233

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
O+M EXCL PAY	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
PROC, RDT&E, CONST	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
TOTAL NON PAY	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	70,632	75,460	76,229	77,709	80,133	80,321	80,165	79,264	78,250	78,938	78,465
MILITARY PAY	107,128	109,547	110,919	111,957	113,118	114,004	115,117	113,805	112,997	111,194	107,428
MILITARY RETIRED PAY / ACCRUAL	32,983	33,513	34,149	33,738	33,447	33,509	33,910	33,385	33,102	32,680	33,540
TOTAL PAY	210,744	218,519	221,298	223,405	226,697	227,835	229,192	226,454	224,350	222,812	219,432
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	12,228	11,632	12,417	12,694	11,829	7,107	13,396	14,221	14,061	14,535	19,260
O+M EXCL PAY	79,239	83,417	86,015	93,660	106,141	99,018	98,304	94,252	96,386	93,553	65,845
PROC, RDTE, CONST	136,864	169,628	195,811	206,835	228,519	217,807	193,973	189,019	182,821	176,114	156,803
TOTAL NON PAY	228,331	264,678	294,244	313,189	346,489	323,932	305,673	297,492	293,268	284,202	241,909
TOTAL, CONSTANT \$	439,075	483,198	515,541	536,594	573,187	551,767	534,864	523,946	517,618	507,014	461,341

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
O+M EXCL PAY	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	83,290	97,615
PROC, RDT&E, CONST	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
TOTAL NON PAY	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	209,780	237,716
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	76,494	77,889	74,952	73,110	70,533	68,015	63,863	61,601	59,786	59,453	60,286
MILITARY PAY	104,896	96,828	88,736	86,862	84,547	81,931	71,366	70,006	65,100	65,707	65,614
MILITARY RETIRED PAY / ACCRUAL	30,521	24,086	22,127	21,316	19,151	18,455	16,833	16,365	16,977	16,287	17,994
TOTAL PAY	211,911	198,803	185,815	181,288	174,231	168,402	152,062	147,972	141,863	141,448	143,894
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	15,571	14,327	13,096	13,086	12,006	12,743	19,290	19,166	23,057	23,956	29,636
O+M EXCL PAY	87,876	92,416	89,056	94,674	92,398	93,487	91,445	106,458	111,752	113,350	131,479
PROC, RDTE, CONST	142,243	124,834	108,676	105,452	105,085	104,754	106,897	113,998	117,231	128,500	137,078
TOTAL NON PAY	245,690	231,578	210,829	213,212	209,490	210,984	217,633	239,622	252,040	265,805	298,194
TOTAL, CONSTANT \$	457,601	430,381	396,643	394,500	383,720	379,386	369,694	387,594	393,903	407,253	442,088

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
CIVILIAN PAYROLL	47,346	50,305	53,535	57,222	58,148	61,296	66,424	72,039	77,074	80,009	82,617	84,616	86,581
MILITARY PAY	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,865	69,381	70,894	72,539	74,426	76,464
MILITARY RETIRED PAY / ACCRUAL	13,507	14,096	14,592	14,211	15,261	16,106	17,493	19,926	19,311	19,419	19,833	20,286	20,758
TOTAL PAY	111,997	126,749	131,166	136,037	139,042	146,445	155,465	166,830	165,766	170,322	174,989	179,328	183,804
MILITARY MEDICAL ACCRUAL	7,695	8,307	10,065	10,135	11,231	11,185	10,351	10,796	10,872	11,586	12,297	13,055	13,863
OTHER MIL PERS	36,716	31,361	33,584	39,533	39,631	42,699	49,898	48,905	43,959	44,984	46,210	47,397	48,259
O+M EXCL PAY	141,131	153,406	138,948	166,425	190,875	214,088	213,680	212,965	134,963	142,542	149,793	157,271	164,702
PROC, RDT&E, CONST	140,261	151,188	170,151	184,332	221,468	259,070	235,130	224,439	197,234	200,657	202,382	204,780	209,585
TOTAL NON PAY	325,804	344,262	352,747	400,425	463,204	527,042	509,059	497,105	387,028	399,769	410,682	422,503	436,409
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	602,246	673,487	664,524	663,935	552,794	570,091	585,671	601,831	620,213
CONSTANT FY DOLLARS													
CIVILIAN PAYROLL	59,783	61,018	62,740	65,044	64,674	65,870	68,697	73,042	77,074	78,226	78,975	79,084	79,118
MILITARY PAY	65,817	77,038	75,258	74,807	74,002	75,213	75,017	75,913	69,381	69,300	69,314	69,180	69,139
MILITARY RETIRED PAY / ACCRUAL	17,382	17,417	17,420	16,456	17,207	17,545	18,341	20,205	19,311	18,983	18,951	18,856	18,769
TOTAL PAY	142,982	155,473	155,418	156,307	155,882	158,628	162,055	169,160	165,766	166,508	167,241	167,120	167,026
MILITARY MEDICAL ACCRUAL	10,370	10,743	12,491	12,083	12,862	12,282	11,034	11,152	10,872	11,183	11,446	11,718	11,999
OTHER MIL PERS	43,185	36,114	37,609	42,972	41,969	44,222	50,960	49,481	43,959	44,270	44,715	45,098	45,150
O+M EXCL PAY	180,911	189,200	162,371	186,441	207,385	223,984	224,159	217,117	134,963	139,528	143,596	147,607	151,351
PROC, RDTE, CONST	163,780	172,187	188,426	198,998	234,009	269,364	241,559	227,738	197,234	197,359	195,725	194,734	195,971
TOTAL NON PAY	398,247	408,244	400,897	440,493	496,224	549,852	527,713	505,489	387,028	392,339	395,483	399,157	404,472
TOTAL, CONSTANT \$	541,228	563,717	556,315	596,800	652,106	708,480	689,768	674,648	552,794	558,848	562,724	566,277	571,498

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-10
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
NAVY	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
AIR FORCE	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
DEFENSE-WIDE	175	200	191	444	433	415	541	572	565	666	743
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT DOLLARS											
ARMY	54,413	65,251	61,979	188,472	219,754	170,461	148,133	104,124	93,836	94,634	92,263
NAVY	63,674	57,605	59,181	131,262	176,417	143,006	116,356	117,961	110,063	112,971	114,369
AIR FORCE	57,289	40,900	63,725	151,739	222,459	203,344	129,134	128,942	151,115	163,225	161,825
DEFENSE-WIDE	2,696	3,043	3,035	4,203	4,239	4,076	5,330	5,359	5,201	5,667	6,234
TOTAL, CONSTANT \$	178,072	166,799	187,921	475,676	622,869	520,887	398,953	356,386	360,215	376,496	374,692
% REAL GROWTH											
ARMY		19.9	-5.0	204.1	16.6	-22.4	-13.1	-29.7	-9.9	0.9	-2.5
NAVY		-9.5	2.7	121.8	34.4	-18.9	-18.6	1.4	-6.7	2.6	1.2
AIR FORCE		-28.6	55.8	138.1	46.6	-8.6	-36.5	-0.1	17.2	8.0	-0.9
TOTAL		-6.3	12.7	153.1	30.9	-16.4	-23.4	-10.7	1.1	4.5	-0.5

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
NAVY	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
AIR FORCE	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
DEFENSE-WIDE	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT DOLLARS											
ARMY	98,424	97,909	97,536	113,329	108,741	110,574	104,647	134,808	167,224	176,868	170,236
NAVY	119,389	109,604	119,096	138,690	138,076	128,779	124,332	141,570	156,504	150,058	144,763
AIR FORCE	164,077	160,737	153,449	165,203	168,040	159,357	154,129	168,414	178,837	177,448	172,394
DEFENSE-WIDE	7,960	9,151	8,621	13,292	18,798	21,131	22,720	31,619	28,643	29,217	30,468
TOTAL, CONSTANT \$	389,851	377,402	378,702	430,514	433,656	419,841	405,828	476,412	531,209	533,591	517,861
% REAL GROWTH											
ARMY	6.7	-0.5	-0.4	16.2	-4.0	1.7	-5.4	28.8	24.0	5.8	-3.7
NAVY	4.4	-8.2	8.7	16.5	-0.4	-6.7	-3.5	13.9	10.5	-4.1	-3.5
AIR FORCE	1.4	-2.0	-4.5	7.7	1.7	-5.2	-3.3	9.3	6.2	-0.8	-2.8
TOTAL	4.0	-3.2	0.3	13.7	0.7	-3.2	-3.3	17.4	11.5	0.4	-2.9

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
NAVY	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
AIR FORCE	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
DEFENSE-WIDE	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT DOLLARS											
ARMY	151,459	132,118	120,861	108,424	101,088	94,974	96,549	101,363	99,932	101,993	102,287
NAVY	140,119	126,989	128,976	125,627	122,128	117,688	119,535	129,667	129,369	127,808	128,237
AIR FORCE	150,793	137,048	130,536	122,946	115,912	112,747	111,998	117,571	111,161	110,139	114,515
DEFENSE-WIDE	31,197	32,412	34,161	36,710	37,817	41,796	43,380	44,757	46,387	48,191	50,193
TOTAL, CONSTANT \$	473,568	428,567	414,535	393,707	376,945	367,205	371,461	393,359	386,848	388,132	395,233
% REAL GROWTH											
ARMY	-11.0	-12.8	-8.5	-10.3	-6.8	-6.0	1.7	5.0	-1.4	2.1	0.3
NAVY	-3.2	-9.4	1.6	-2.6	-2.8	-3.6	1.6	8.5	-0.2	-1.2	0.3
AIR FORCE	-12.5	-9.1	-4.8	-5.8	-5.7	-2.7	-0.7	5.0	-5.5	-0.9	4.0
TOTAL	-8.6	-9.5	-3.3	-5.0	-4.3	-2.6	1.2	5.9	-1.7	0.3	1.8

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825
NAVY	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
AIR FORCE	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
DEFENSE-WIDE	23,957	27,107	26,017	27,773	14,096	17,279	20,362	19,336	20,399	21,652	-10,344
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT DOLLARS											
ARMY	113,226	124,368	129,911	134,870	153,475	147,821	145,858	143,602	142,104	139,008	153,000
NAVY	140,823	155,467	173,560	169,843	196,719	187,625	178,324	183,134	173,560	172,303	170,208
AIR FORCE	129,232	143,924	157,071	175,315	195,668	184,117	174,372	163,797	168,261	161,326	150,322
DEFENSE-WIDE	55,795	59,439	54,999	56,566	27,325	32,203	36,311	33,412	33,692	34,377	-12,189
TOTAL, CONSTANT \$	439,075	483,198	515,541	536,594	573,187	551,767	534,864	523,946	517,618	507,014	461,341
% REAL GROWTH											
ARMY	10.7	9.8	4.5	3.8	13.8	-3.7	-1.3	-1.5	-1.0	-2.2	10.1
NAVY	9.8	10.4	11.6	-2.1	15.8	-4.6	-5.0	2.7	-5.2	-0.7	-1.2
AIR FORCE	12.9	11.4	9.1	11.6	11.6	-5.9	-5.3	-6.1	2.7	-4.1	-6.8
TOTAL	11.1	10.0	6.7	4.1	6.8	-3.7	-3.1	-2.0	-1.2	-2.0	-9.0

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
ARMY	73,636	64,803	62,470	63,268	64,505	64,418	64,046	68,367	73,165	77,027	85,918
NAVY	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
AIR FORCE	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
DEFENSE-WIDE	35,596	40,255	36,263	41,580	36,954	40,810	37,558	44,287	45,524	47,872	57,109
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT DOLLARS											
ARMY	124,314	106,182	100,162	98,924	98,025	95,686	92,149	95,002	98,342	100,767	108,647
NAVY	147,867	133,797	121,400	117,187	118,728	115,434	113,609	116,503	119,307	124,087	129,588
AIR FORCE	133,810	124,420	115,789	113,424	109,348	106,859	107,783	112,943	111,896	116,314	127,022
DEFENSE-WIDE	51,609	65,982	59,292	64,965	57,620	61,407	56,154	63,146	64,358	66,085	76,831
TOTAL, CONSTANT \$	457,601	430,381	396,643	394,500	383,720	379,386	369,694	387,594	393,903	407,253	442,088
% REAL GROWTH											
ARMY	-18.7	-14.6	-5.7	-1.2	-0.9	-2.4	-3.7	3.1	3.5	2.5	7.8
NAVY	-13.1	-9.5	-9.3	-3.5	1.3	-2.8	-1.6	2.5	2.4	4.0	4.4
AIR FORCE	-11.0	-7.0	-6.9	-2.0	-3.6	-2.3	0.9	4.8	-0.9	3.9	9.2
TOTAL	-0.8	-5.9	-7.8	-0.5	-2.7	-1.1	-2.6	4.8	1.6	3.4	8.6

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
ARMY	121,132	153,105	152,846	174,941	218,549	250,057	233,039	215,628	141,728	147,519	151,249	152,898	154,655
NAVY	124,057	124,284	131,665	143,803	150,256	165,345	166,091	169,638	160,332	162,768	168,268	170,761	176,267
AIR FORCE	125,245	125,536	127,918	141,657	148,947	157,909	163,526	158,707	149,843	154,087	153,123	159,640	165,542
DEFENSE-WIDE	67,367	68,086	71,485	76,061	84,494	100,175	101,868	119,962	100,892	105,717	113,031	118,532	123,749
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	602,246	673,487	664,524	663,935	552,794	570,091	585,671	601,831	620,213
CONSTANT DOLLARS													
ARMY	147,867	180,567	174,376	193,316	234,954	262,500	240,891	218,899	141,728	144,604	145,313	143,769	142,298
NAVY	153,136	148,503	150,499	159,330	162,406	173,733	172,610	172,361	160,332	159,676	161,947	161,083	162,981
AIR FORCE	154,920	150,710	146,875	157,060	161,231	165,328	170,052	161,234	149,843	151,209	147,435	150,732	153,268
DEFENSE-WIDE	85,305	83,938	84,565	87,095	93,514	106,919	106,215	122,153	100,892	103,358	108,029	110,692	112,950
TOTAL, CONSTANT \$	541,228	563,717	556,315	596,800	652,106	708,480	689,768	674,648	552,794	558,848	562,724	566,277	571,498
% REAL GROWTH													
ARMY	36.1	22.1	-3.4	10.9	21.5	11.7	-8.2	-9.1	-35.3	2.0	0.5	-1.1	-1.0
NAVY	18.2	-3.0	1.3	5.9	1.9	7.0	-0.6	-0.1	-7.0	-0.4	1.4	-0.5	1.2
AIR FORCE	22.0	-2.7	-2.5	6.9	2.7	2.5	2.9	-5.2	-7.1	0.9	-2.5	2.2	1.7
TOTAL	22.4	4.2	-1.3	7.3	9.3	8.6	-2.6	-2.2	-18.1	1.1	0.7	0.6	0.9

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
RETIRED PAY,DEF	175	193	195	324	329	357	386	419	477	511	562
OPR & MAINT	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
PROCUREMENT	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
MIL CON	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
FMLY HSNG								4	43	21	41
REV & MGT FNDS	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
TRUST, RECEIPTS, & OTHER	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT DOLLARS											
MIL PERSONNEL	81,174	85,840	84,897	126,211	183,593	182,832	174,872	166,433	158,828	158,983	152,041
RETIRED PAY,DEF	2,696	2,957	3,109	3,215	3,334	3,560	4,118	4,210	4,490	4,631	5,044
OPR & MAINT	62,679	64,415	58,521	91,925	140,433	126,752	116,570	98,547	101,784	104,356	101,958
PROCUREMENT	18,017	21,174	21,901	32,631	93,944	135,771	128,282	100,987	84,112	84,454	86,568
RDT&E	4,321	2,716	4,173	8,262	13,263	16,820	18,547	19,279	22,985	26,943	28,618
MIL CON	1,470	1,399	1,304	3,461	13,778	14,570	12,887	12,061	14,085	12,517	11,175
FMLY HSNG								32	288	135	253
REV & MGT FNDS	526	-481	-1,701	-1,324	2,126	335	-1,771	-3,420	-4,425	-1,936	-4,080
TRUST, RECEIPTS, & OTHER	-7,400	-4,231	-1,612	-1,314	-1,316	-1,461	-1,975	-2,457	-2,582	-2,053	1,341
TOTAL, CONSTANT \$	163,483	173,789	170,591	263,068	449,156	479,180	451,530	395,671	379,566	388,029	382,919
% REAL GROWTH											
MIL PERSONNEL		5.7	-1.1	48.7	45.5	-0.4	-4.4	-4.8	-4.6	0.1	-4.4
RETIRED PAY,DEF		9.7	5.1	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
OPR & MAINT		2.8	-9.2	57.1	52.8	-9.7	-8.0	-15.5	3.3	2.5	-2.3
PROCUREMENT		17.5	3.4	49.0	187.9	44.5	-5.5	-21.3	-16.7	0.4	2.5
RDT&E		-37.1	53.6	98.0	60.5	26.8	10.3	3.9	19.2	17.2	6.2
MIL CON		-4.8	-6.8	165.4	298.1	5.7	-11.6	-6.4	16.8	-11.1	-10.7
TOTAL		6.3	-1.8	54.2	70.7	6.7	-5.8	-12.4	-4.1	2.2	-1.3

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
RETIRED PAY,DEF	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
OPR & MAINT	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,578	22,227
PROCUREMENT	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
MIL CON	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
FMLY HSNG	16	22	39	440	427	580	619	647	482	495	572
REV & MGT FNDS	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
TRUST, RECEIPTS, & OTHER	234	279	65	101	-109	-183	-200	-231	-130	-163	-130
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785

CONSTANT DOLLARS											
MIL PERSONNEL	145,631	142,815	143,104	155,115	151,648	152,564	152,312	158,248	177,145	185,280	187,080
RETIRED PAY,DEF	5,382	5,874	6,671	7,583	8,674	9,936	11,182	12,297	13,644	15,109	16,732
OPR & MAINT	102,589	98,723	96,970	102,338	103,592	102,431	101,811	114,639	138,481	146,086	150,151
PROCUREMENT	89,407	91,778	92,775	103,316	118,343	107,232	81,584	92,758	115,467	134,231	134,912
RDT&E	30,340	34,163	38,200	39,620	39,879	43,565	38,489	37,556	41,299	43,147	40,506
MIL CON	12,109	10,183	9,801	7,382	7,050	6,311	6,110	7,719	8,537	6,963	7,281
FMLY HSNG	96	136	226	2,870	2,786	3,650	3,825	3,881	2,855	2,858	3,172
REV & MGT FNDS	-1,082	-2,586	-1,957	-744	-8,169	-2,628	-4,255	1,571	2,749	10,851	-7,725
TRUST, RECEIPTS, & OTHER	1,369	1,645	376	591	-636	-1,063	-1,149	-1,285	-700	-844	-654
TOTAL, CONSTANT \$	385,840	382,731	386,165	418,071	423,168	421,997	389,909	427,382	499,476	543,679	531,455

% REAL GROWTH											
MIL PERSONNEL	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	11.9	4.6	1.0
RETIRED PAY,DEF	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7
OPR & MAINT	0.6	-3.8	-1.8	5.5	1.2	-1.1	-0.6	12.6	20.8	5.5	2.8
PROCUREMENT	3.3	2.7	1.1	11.4	14.5	-9.4	-23.9	13.7	24.5	16.3	0.5
RDT&E	6.0	12.6	11.8	3.7	0.7	9.2	-11.7	-2.4	10.0	4.5	-6.1
MIL CON	8.4	-15.9	-3.8	-24.7	-4.5	-10.5	-3.2	26.3	10.6	-18.4	4.6
TOTAL	0.8	-0.8	0.9	8.3	1.2	-0.3	-7.6	9.6	16.9	8.8	-2.2

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
RETIRED PAY,DEF	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
OPR & MAINT	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587	33,578	36,424	44,770
PROCUREMENT	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
MIL CON	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
FMLY HSNG	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
REV & MGT FNDS	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
TRUST, RECEIPTS, & OTHER	-145	-123	-104	-111	-166	-166	-161	-232	-174	-487	-723
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840

CONSTANT DOLLARS											
MIL PERSONNEL	180,134	165,535	148,377	135,306	129,640	126,303	120,623	117,200	115,395	114,264	114,913
RETIRED PAY,DEF	18,146	19,491	20,969	22,337	23,792	25,382	26,719	28,409	29,495	30,534	31,590
OPR & MAINT	138,351	125,775	124,688	116,243	112,646	118,812	115,705	115,913	116,912	119,829	124,774
PROCUREMENT	116,602	97,382	84,448	74,462	67,999	63,537	58,943	62,148	63,564	73,894	75,771
RDT&E	37,195	35,902	37,003	36,541	36,082	32,926	30,770	31,102	31,012	29,686	31,688
MIL CON	5,936	5,282	5,120	4,910	5,756	5,222	6,766	5,956	5,617	5,572	5,944
FMLY HSNG	3,228	2,965	3,254	3,318	3,749	4,188	4,135	4,315	4,180	3,823	3,814
REV & MGT FNDS	-3,908	-1,013	-996	-4,411	1,084	231	-787	77	-1,209	739	-574
TRUST, RECEIPTS, & OTHER	-700	-570	-466	-474	-672	-583	-527	-701	-491	-1,259	-1,690
TOTAL, CONSTANT \$	494,984	450,749	422,397	388,231	380,076	376,017	362,348	364,418	364,475	377,081	386,230

% REAL GROWTH											
MIL PERSONNEL	-3.7	-8.1	-10.4	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
RETIRED PAY,DEF	8.5	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
OPR & MAINT	-7.9	-9.1	-0.9	-6.8	-3.1	5.5	-2.6	0.2	0.9	2.5	4.1
PROCUREMENT	-13.6	-16.5	-13.3	-11.8	-8.7	-6.6	-7.2	5.4	2.3	16.3	2.5
RDT&E	-8.2	-3.5	3.1	-1.2	-1.3	-8.7	-6.5	1.1	-0.3	-4.3	6.7
MIL CON	-18.5	-11.0	-3.1	-4.1	17.2	-9.3	29.6	-12.0	-5.7	-0.8	6.7
TOTAL	-6.9	-8.9	-6.3	-8.1	-2.1	-1.1	-3.6	0.6		3.5	2.4

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
RETIRED PAY,DEF	13,729	14,938	15,945	16,471							
OPR & MAINT	51,864	59,674	64,915	67,369	72,348	75,259	76,178	84,475	87,001	88,340	101,769
PROCUREMENT	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
MIL CON	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
FMLY HSNG	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
REV & MGT FNDS	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
TRUST, RECEIPTS, & OTHER	-1,864	-711	-394	-733	-541	-697	-814	-811	-703	-888	-44,416
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389

CONSTANT DOLLARS											
MIL PERSONNEL	118,421	120,178	123,073	123,402	158,541	161,001	159,140	161,076	163,638	153,619	159,166
RETIRED PAY,DEF	32,719	33,405	33,705	33,672							
OPR & MAINT	129,536	139,673	146,996	150,106	156,881	160,362	158,005	167,384	165,506	162,735	170,701
PROCUREMENT	81,762	89,622	103,777	112,626	123,889	131,021	134,625	124,911	126,796	120,835	117,364
RDT&E	33,305	36,009	40,018	43,332	49,075	56,810	57,470	57,481	58,586	57,015	50,590
MIL CON	5,420	6,042	7,007	7,101	7,853	9,039	10,077	9,758	8,433	7,787	5,197
FMLY HSNG	7,154	7,663	4,103	4,516	4,784	4,976	4,998	5,129	5,200	5,349	4,807
REV & MGT FNDS	76	1,363	-1,520	-1,946	2,347	4,926	5,873	1,653	1,170	-493	-2,594
TRUST, RECEIPTS, & OTHER	-3,940	-1,397	-745	-1,334	-952	-1,194	-1,357	-1,313	-1,092	-1,325	-63,550
TOTAL, CONSTANT \$	404,453	432,557	456,412	471,474	502,417	526,941	528,829	526,079	528,237	505,524	441,681

% REAL GROWTH											
MIL PERSONNEL	3.1	1.5	2.4	0.3	28.5	1.6	-1.2	1.2	1.6	-6.1	3.6
RETIRED PAY,DEF	3.6	2.1	0.9	-0.1							
OPR & MAINT	3.8	7.8	5.2	2.1	4.5	2.2	-1.5	5.9	-1.1	-1.7	4.9
PROCUREMENT	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9
RDT&E	5.1	8.1	11.1	8.3	13.3	15.8	1.2		1.9	-2.7	-11.3
MIL CON	-8.8	11.5	16.0	1.3	10.6	15.1	11.5	-3.2	-13.6	-7.7	-33.3
TOTAL	4.7	6.9	5.5	3.3	6.6	4.9	0.4	-0.5	0.4	-4.3	-12.6

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
RETIRED PAY,DEF											
OPR & MAINT	92,048	94,121	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
PROCUREMENT	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
MIL CON	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
FMLY HSNG	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
REV & MGT FNDS	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
TRUST, RECEIPTS, & OTHER	-6,414	-1,682	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116

CONSTANT DOLLARS											
MIL PERSONNEL	150,939	135,156	126,322	121,657	111,731	112,335	106,409	104,110	107,722	102,427	113,034
RETIRED PAY,DEF											
OPR & MAINT	153,388	158,032	146,261	147,507	140,921	141,455	139,153	141,198	150,681	153,140	173,581
PROCUREMENT	104,017	94,872	82,136	71,762	62,587	59,945	60,180	60,459	63,132	65,903	74,320
RDT&E	49,177	51,700	47,620	46,511	47,893	47,584	47,553	47,194	46,672	49,153	53,272
MIL CON	6,095	6,719	6,789	9,071	8,725	7,928	7,687	6,943	6,342	6,063	6,085
FMLY HSNG	4,652	4,524	4,493	4,757	4,983	5,105	4,897	4,627	4,232	4,260	4,498
REV & MGT FNDS	4,560	-6,190	5,075	-611	3,501	3,631	652	1,095	3,903	2,513	1,450
TRUST, RECEIPTS, & OTHER	-8,909	-2,282	-1,119	-2,228	-850	-1,811	-2,738	-1,023	-1,974	-1,270	-2,097
TOTAL, CONSTANT \$	463,919	442,531	417,577	398,426	379,491	376,171	363,793	364,603	380,709	382,189	424,143

% REAL GROWTH											
MIL PERSONNEL	-5.2	-10.5	-6.5	-3.7	-8.2	0.5	-5.3	-2.2	3.5	-4.9	10.4
RETIRED PAY,DEF											
OPR & MAINT	-10.1	3.0	-7.4	0.9	-4.5	0.4	-1.6	1.5	6.7	1.6	13.3
PROCUREMENT	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	5.1	-7.9	-2.3	3.0	-0.6	-0.1	-0.8	-1.1	5.3	8.4
MIL CON	17.3	10.2	1.0	33.6	-3.8	-9.1	-3.0	-9.7	-8.7	-4.4	0.4
TOTAL	5.0	-4.6	-5.6	-4.6	-4.8	-0.9	-3.3	0.2	4.4	0.4	11.0

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
MIL PERSONNEL	106,746	113,576	127,463	127,542	128,827	138,941	147,340	153,213	143,993	146,639	150,584	154,852	159,038
RETIRED PAY,DEF													
OPR & MAINT	151,430	174,049	188,120	203,787	216,617	244,831	259,228	274,025	226,734	212,007	218,685	227,162	235,620
PROCUREMENT	67,925	76,217	82,294	89,758	99,647	117,395	130,119	146,888	130,508	120,772	119,095	122,255	127,423
RDT&E	53,102	60,756	65,691	68,628	73,136	75,119	79,030	79,272	77,348	75,646	73,397	71,124	69,771
MIL CON	5,850	6,310	5,331	6,245	7,892	11,564	16,624	23,744	19,016	18,605	16,098	14,682	13,494
FMLY HSNB	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,333	2,872	2,099	1,749	1,639	1,558
REV & MGT FNDS	-202	2,341	2,788	2,230	1,370	4,801	2,642	4,451	2,996	1,266	1,189	973	1,109
TRUST, RECEIPTS, & OTHER	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-1,254	-1,703	-1,710	-1,675	-1,640	-1,636
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	529,089	594,599	636,337	683,673	601,764	575,324	579,123	591,046	606,376
CONSTANT DOLLARS													
MIL PERSONNEL	134,062	138,464	149,813	145,367	142,983	149,155	153,304	155,420	143,993	143,501	144,148	144,561	144,777
RETIRED PAY,DEF													
OPR & MAINT	196,951	216,590	221,017	230,235	237,477	257,371	270,435	278,395	226,734	207,591	209,633	213,165	216,419
PROCUREMENT	79,958	87,960	92,386	97,735	105,651	121,551	132,734	148,504	130,508	118,870	115,260	116,341	119,232
RDT&E	62,909	70,368	73,925	74,956	77,815	78,065	80,779	80,173	77,348	74,399	70,932	67,534	65,089
MIL CON	6,934	7,318	6,017	6,836	8,402	12,006	16,972	24,008	19,016	18,306	15,568	13,954	12,604
FMLY HSNB	4,525	4,565	4,189	4,061	3,698	3,717	2,776	3,373	2,872	2,065	1,691	1,557	1,454
REV & MGT FNDS	-238	2,701	3,129	2,428	1,453	4,971	2,695	4,495	2,996	1,246	1,150	926	1,038
TRUST, RECEIPTS, & OTHER	-1,520	-732	-1,404	-2,862	-1,985	-1,701	-1,393	-1,268	-1,703	-1,683	-1,621	-1,561	-1,531
TOTAL, CONSTANT \$	483,581	527,234	549,073	558,757	575,495	625,137	658,301	693,099	601,764	564,296	556,762	556,477	559,082
% REAL GROWTH													
MIL PERSONNEL	18.6	3.3	8.2	-3.0	-1.6	4.3	2.8	1.4	-7.4	-0.3	0.5	0.3	0.1
RETIRED PAY,DEF													
OPR & MAINT	13.5	10.0	2.0	4.2	3.1	8.4	5.1	2.9	-18.6	-8.4	1.0	1.7	1.5
PROCUREMENT	7.6	10.0	5.0	5.8	8.1	15.0	9.2	11.9	-12.1	-8.9	-3.0	0.9	2.5
RDT&E	18.1	11.9	5.1	1.4	3.8	0.3	3.5	-0.8	-3.5	-3.8	-4.7	-4.8	-3.6
MIL CON	14.0	5.5	-17.8	13.6	22.9	42.9	41.4	41.5	-20.8	-3.7	-15.0	-10.4	-9.7
TOTAL	14.0	9.0	4.1	1.8	3.0	8.6	5.3	5.3	-13.2	-6.2	-1.3	-0.1	0.5

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	195	324	329	357	386	419	477	511	562
TOTAL PAY	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
O+M EXCL PAY	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
PROC, RDT&E, CONST	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
TOTAL NON PAY	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	50,095	50,824	46,304	58,485	81,229	90,265	82,062	77,185	75,858	75,545	74,602
MILITARY PAY	73,288	80,323	79,212	123,414	169,082	170,596	161,771	154,611	145,946	148,166	139,685
MILITARY RETIRED PAY / ACCRUAL	2,696	2,957	3,109	3,215	3,334	3,560	4,118	4,210	4,490	4,631	5,044
TOTAL PAY	126,078	134,103	128,626	185,114	253,645	264,420	247,951	236,006	226,295	228,342	219,331
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	7,886	5,518	5,685	2,797	14,511	12,236	13,100	11,822	12,882	10,817	12,357
O+M EXCL PAY	9,744	12,177	12,645	38,091	73,699	52,563	44,498	26,480	29,780	35,277	35,812
PROC, RDTE, CONST	19,775	21,990	23,635	37,066	107,301	149,960	145,981	121,363	110,609	113,594	115,420
TOTAL NON PAY	37,405	39,686	41,965	77,954	195,512	214,759	203,579	159,665	153,271	159,687	163,588
TOTAL, CONSTANT \$	163,483	173,789	170,591	263,068	449,156	479,180	451,530	395,671	379,566	388,029	382,919

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
TOTAL PAY	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
O+M EXCL PAY	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
PROC, RDT&E, CONST	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
TOTAL NON PAY	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	73,999	70,974	69,898	72,596	72,583	71,609	70,565	73,938	80,835	85,664	86,063
MILITARY PAY	134,571	131,756	130,860	142,126	138,686	138,789	138,712	141,654	156,499	161,425	163,555
MILITARY RETIRED PAY / ACCRUAL	5,382	5,874	6,671	7,583	8,674	9,936	11,182	12,297	13,644	15,109	16,732
TOTAL PAY	213,953	208,604	207,429	222,305	219,944	220,334	220,459	227,888	250,979	262,199	266,350
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,059	11,059	12,244	12,989	12,962	13,774	13,600	16,594	20,645	23,854	23,525
O+M EXCL PAY	40,875	38,647	39,081	45,915	38,958	43,799	42,481	58,125	77,391	88,465	76,289
PROC, RDTE, CONST	119,954	124,421	127,412	136,863	151,304	144,090	113,368	124,775	150,461	169,160	165,291
TOTAL NON PAY	171,888	174,127	178,736	195,767	203,224	201,663	169,450	199,494	248,497	281,480	265,105
TOTAL, CONSTANT \$	385,840	382,731	386,165	418,071	423,168	421,997	389,909	427,382	499,476	543,679	531,455

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
TOTAL PAY	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
O+M EXCL PAY	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
PROC, RDT&E, CONST	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
TOTAL NON PAY	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	83,243	78,492	76,664	74,200	70,970	71,212	70,500	69,287	68,915	70,737	71,923
MILITARY PAY	158,865	147,212	133,774	123,521	118,663	114,371	110,232	107,780	106,196	105,669	105,588
MILITARY RETIRED PAY / ACCRUAL	18,146	19,491	20,969	22,337	23,792	25,382	26,719	28,409	29,495	30,534	31,590
TOTAL PAY	260,254	245,195	231,406	220,058	213,424	210,966	207,451	205,476	204,607	206,940	209,102
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	21,269	18,323	14,603	11,785	10,977	11,932	10,391	9,419	9,198	8,595	9,325
O+M EXCL PAY	69,634	62,628	63,155	52,671	56,829	60,984	57,075	59,761	59,478	56,594	58,676
PROC, RDTE, CONST	143,828	124,603	113,233	103,717	98,845	92,135	87,431	89,762	91,192	104,953	109,128
TOTAL NON PAY	234,730	205,555	190,990	168,173	166,652	165,051	154,898	158,943	159,868	170,141	177,128
TOTAL, CONSTANT \$	494,984	450,749	422,397	388,231	380,076	376,017	362,348	364,418	364,475	377,081	386,230

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
O+M EXCL PAY	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
PROC, RDT&E, CONST	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
TOTAL NON PAY	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	70,632	75,460	76,229	77,709	80,133	80,321	80,165	79,264	78,250	78,938	78,465
MILITARY PAY	107,128	109,547	110,919	111,957	113,118	114,004	115,117	113,805	112,997	111,194	107,428
MILITARY RETIRED PAY / ACCRUAL	32,719	33,405	33,705	33,672	33,447	33,509	33,910	33,385	33,102	32,680	33,540
TOTAL PAY	210,479	218,412	220,853	223,338	226,697	227,835	229,192	226,454	224,350	222,812	219,432
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,293	10,631	12,154	11,445	11,976	13,487	10,113	13,886	17,539	9,746	18,198
O+M EXCL PAY	66,208	76,085	77,173	78,152	87,605	94,015	92,404	97,435	96,334	91,350	35,324
PROC, RDTE, CONST	116,473	127,429	146,233	158,539	176,138	191,604	197,121	188,304	190,014	181,617	168,727
TOTAL NON PAY	193,974	214,146	235,559	248,136	275,720	299,106	299,637	299,625	303,887	282,712	222,249
TOTAL, CONSTANT \$	404,453	432,557	456,412	471,474	502,417	526,941	528,829	526,079	528,237	505,524	441,681

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
O+M EXCL PAY	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
PROC, RDT&E, CONST	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
TOTAL NON PAY	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	76,494	77,889	74,952	73,110	70,533	68,015	63,863	61,601	59,786	59,453	60,286
MILITARY PAY	104,896	96,828	88,736	86,862	84,547	81,931	71,366	70,006	65,100	65,707	65,614
MILITARY RETIRED PAY / ACCRUAL	30,521	24,086	22,127	21,316	19,151	18,455	16,833	16,365	16,977	16,287	17,994
TOTAL PAY	211,911	198,803	185,815	181,288	174,231	168,402	152,062	147,972	141,863	141,448	143,894
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	15,522	14,242	15,459	13,479	8,033	11,948	18,211	17,740	25,644	20,433	29,425
O+M EXCL PAY	81,449	82,613	85,316	81,159	82,524	84,776	82,079	88,989	101,494	103,867	121,436
PROC, RDTE, CONST	155,037	146,874	130,987	122,500	114,703	111,045	111,442	109,903	111,707	116,442	129,388
TOTAL NON PAY	252,008	243,728	231,762	217,138	205,260	207,770	211,731	216,632	238,845	240,742	280,249
TOTAL, CONSTANT \$	463,919	442,531	417,577	398,426	379,491	376,171	363,793	364,603	380,709	382,189	424,143

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
CIVILIAN PAYROLL	47,346	50,305	53,535	57,222	58,148	61,296	66,424	72,039	77,074	80,009	82,617	84,616	86,581
MILITARY PAY	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,865	69,381	70,894	72,539	74,426	76,464
MILITARY RETIRED PAY / ACCRUAL	13,507	14,096	14,592	14,211	15,261	16,106	17,493	19,926	19,311	19,419	19,833	20,286	20,758
TOTAL PAY	111,997	126,749	131,166	136,037	139,042	146,445	155,465	166,830	165,766	170,322	174,989	179,328	183,804
MILITARY MEDICAL ACCRUAL	7,695	8,307	10,065	10,135	11,231	11,185	10,351	10,796	10,872	11,586	12,297	13,055	13,863
OTHER MIL PERS	34,400	28,825	39,767	38,592	36,702	42,607	47,948	47,626	44,428	44,740	45,915	47,085	47,953
O+M EXCL PAY	109,892	132,229	143,028	154,362	165,970	197,575	204,522	215,883	161,992	142,423	146,618	153,122	159,950
PROC, RDT&E, CONST	123,356	140,407	150,128	160,151	176,144	196,788	218,051	242,538	218,705	206,253	199,304	198,455	200,808
TOTAL NON PAY	275,343	309,768	342,988	363,240	390,046	448,155	480,871	516,843	435,998	405,002	404,134	411,718	422,573
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	529,089	594,599	636,337	683,673	601,764	575,324	579,123	591,046	606,376
CONSTANT FY DOLLARS													
CIVILIAN PAYROLL	59,783	61,018	62,740	65,044	64,674	65,870	68,697	73,042	77,074	78,226	78,975	79,084	79,118
MILITARY PAY	65,817	77,038	75,258	74,807	74,002	75,213	75,017	75,913	69,381	69,300	69,314	69,180	69,139
MILITARY RETIRED PAY / ACCRUAL	17,382	17,417	17,420	16,456	17,207	17,545	18,341	20,205	19,311	18,983	18,951	18,856	18,769
TOTAL PAY	142,982	155,473	155,418	156,307	155,882	158,628	162,055	169,160	165,766	166,508	167,241	167,120	167,026
MILITARY MEDICAL ACCRUAL	10,370	10,743	12,491	12,083	12,862	12,282	11,034	11,152	10,872	11,183	11,446	11,718	11,999
OTHER MIL PERS	40,493	33,266	44,644	42,022	38,913	44,115	48,912	48,150	44,428	44,035	44,436	44,808	44,870
O+M EXCL PAY	144,447	165,644	167,966	173,951	181,070	206,375	213,814	219,426	161,992	139,561	140,746	143,969	147,277
PROC, RDTE, CONST	145,290	162,108	168,553	174,394	186,768	203,736	222,486	245,212	218,705	203,007	192,892	188,862	187,910
TOTAL NON PAY	340,600	371,761	393,655	402,450	419,613	466,509	496,246	523,939	435,998	397,787	389,521	389,357	392,056
TOTAL, CONSTANT \$	483,581	527,234	549,073	558,757	575,495	625,137	658,301	693,099	601,764	564,296	556,762	556,477	559,082

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
NAVY	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
AIR FORCE	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
DEFENSE-WIDE	175	200	204	362	393	408	432	461	553	572	644
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT DOLLARS											
ARMY	58,921	61,216	59,590	102,344	178,559	178,398	148,980	112,461	102,780	103,605	100,255
NAVY	60,582	59,498	58,681	78,255	123,603	136,844	132,740	114,466	109,570	111,396	111,944
AIR FORCE	41,281	50,033	49,065	78,891	143,091	159,906	165,268	164,155	162,140	167,942	165,101
DEFENSE-WIDE	2,700	3,042	3,255	3,579	3,903	4,031	4,542	4,588	5,077	5,086	5,619
TOTAL, CONSTANT \$	163,483	173,789	170,591	263,068	449,156	479,180	451,530	395,671	379,566	388,029	382,919
% REAL GROWTH											
ARMY		3.9	-2.7	71.7	74.5	-0.1	-16.5	-24.5	-8.6	0.8	-3.2
NAVY		-1.8	-1.4	33.4	57.9	10.7	-3.0	-13.8	-4.3	1.7	0.5
AIR FORCE		21.2	-1.9	60.8	81.4	11.8	3.4	-0.7	-1.2	3.6	-1.7
TOTAL		6.3	-1.8	54.2	70.7	6.7	-5.8	-12.4	-4.1	2.2	-1.3

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
NAVY	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
AIR FORCE	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
DEFENSE-WIDE	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785

CONSTANT DOLLARS											
ARMY	98,332	96,110	98,423	109,005	107,858	107,913	102,670	119,288	155,626	176,611	170,610
NAVY	115,541	114,264	115,255	123,614	129,670	128,573	117,485	128,715	145,541	157,516	155,917
AIR FORCE	165,291	164,449	163,873	173,392	170,792	166,610	148,881	155,579	169,545	181,079	176,425
DEFENSE-WIDE	6,676	7,908	8,615	12,061	14,848	18,902	20,873	23,801	28,764	28,472	28,502
TOTAL, CONSTANT \$	385,840	382,731	386,165	418,071	423,168	421,997	389,909	427,382	499,476	543,679	531,455

% REAL GROWTH											
ARMY	-1.9	-2.3	2.4	10.8	-1.1	0.1	-4.9	16.2	30.5	13.5	-3.4
NAVY	3.2	-1.1	0.9	7.3	4.9	-0.8	-8.6	9.6	13.1	8.2	-1.0
AIR FORCE	0.1	-0.5	-0.4	5.8	-1.5	-2.4	-10.6	4.5	9.0	6.8	-2.6
TOTAL	0.8	-0.8	0.9	8.3	1.2	-0.3	-7.6	9.6	16.9	8.8	-2.2

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
NAVY	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
AIR FORCE	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
DEFENSE-WIDE	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT DOLLARS											
ARMY	157,891	140,328	126,594	107,518	106,011	99,487	91,972	95,232	96,003	98,920	101,393
NAVY	145,425	133,342	126,372	119,449	117,358	121,566	117,387	117,787	118,648	124,123	124,463
AIR FORCE	161,521	145,950	137,076	126,647	119,089	112,934	110,766	108,480	105,693	108,285	113,383
DEFENSE-WIDE	30,147	31,129	32,355	34,616	37,618	42,030	42,222	42,920	44,131	45,752	46,990
TOTAL, CONSTANT \$	494,984	450,749	422,397	388,231	380,076	376,017	362,348	364,418	364,475	377,081	386,230
% REAL GROWTH											
ARMY	-7.5	-11.1	-9.8	-15.1	-1.4	-6.2	-7.6	3.5	0.8	3.0	2.5
NAVY	-6.7	-8.3	-5.2	-5.5	-1.8	3.6	-3.4	0.3	0.7	4.6	0.3
AIR FORCE	-8.4	-9.6	-6.1	-7.6	-6.0	-5.2	-1.9	-2.1	-2.6	2.5	4.7
TOTAL	-6.9	-8.9	-6.3	-8.1	-2.1	-1.1	-3.6	0.6	0.0	3.5	2.4

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360
NAVY	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
AIR FORCE	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
DEFENSE-WIDE	22,895	24,321	23,224	25,611	12,476	14,848	18,241	16,990	19,060	20,468	-24,661
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT DOLLARS											
ARMY	104,444	112,677	120,451	124,220	141,208	145,418	146,841	147,745	146,612	139,656	151,717
NAVY	130,771	138,843	149,560	151,505	172,449	176,482	176,055	177,134	181,488	171,113	169,431
AIR FORCE	117,226	129,271	138,942	145,439	166,798	179,615	175,518	173,697	170,526	164,173	155,779
DEFENSE-WIDE	52,012	51,767	47,459	50,310	21,962	25,426	30,415	27,503	29,610	30,581	-35,245
TOTAL, CONSTANT \$	404,453	432,557	456,412	471,474	502,417	526,941	528,829	526,079	528,237	505,524	441,681
% REAL GROWTH											
ARMY	3.0	7.9	6.9	3.1	13.7	3.0	1.0	0.6	-0.8	-4.7	8.6
NAVY	5.1	6.2	7.7	1.3	13.8	2.3	-0.2	0.6	2.5	-5.7	-1.0
AIR FORCE	3.4	10.3	7.5	4.7	14.7	7.7	-2.3	-1.0	-1.8	-3.7	-5.1
TOTAL	4.7	6.9	5.5	3.3	6.6	4.9	0.4	-0.5	0.4	-4.3	-12.6

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
ARMY	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773	70,336	73,800	83,319
NAVY	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
AIR FORCE	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
DEFENSE-WIDE	25,857	27,640	37,420	34,207	37,109	35,264	35,597	37,850	41,602	41,909	54,688
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT DOLLARS											
ARMY	132,358	116,377	103,603	99,540	93,718	95,293	92,596	91,708	94,886	96,610	105,453
NAVY	157,439	149,879	131,976	128,931	117,891	118,130	109,905	109,649	117,309	117,652	125,016
AIR FORCE	137,925	130,931	123,493	117,227	112,297	110,756	109,501	109,420	110,698	110,296	121,385
DEFENSE-WIDE	36,197	45,344	58,506	52,728	55,584	51,992	51,792	53,826	57,817	57,631	72,289
TOTAL, CONSTANT \$	463,919	442,531	417,577	398,426	379,491	376,171	363,793	364,603	380,709	382,189	424,143
% REAL GROWTH											
ARMY	-12.8	-12.1	-11.0	-3.9	-5.8	1.7	-2.8	-1.0	3.5	1.8	9.2
NAVY	-7.1	-4.8	-11.9	-2.3	-8.6	0.2	-7.0	-0.2	7.0	0.3	6.3
AIR FORCE	-11.5	-5.1	-5.7	-5.1	-4.2	-1.4	-1.1	-0.1	1.2	-0.4	10.1
TOTAL	5.0	-4.6	-5.6	-4.6	-4.8	-0.9	-3.3	0.2	4.4	0.4	11.0

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
ARMY	105,248	129,034	152,098	163,336	179,379	211,682	230,958	239,262	179,387	155,765	153,147	153,851	154,355
NAVY	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,642	162,338	162,202	164,884	167,190	170,884
AIR FORCE	111,559	122,162	127,939	132,706	135,262	144,983	152,307	161,567	154,477	152,771	152,493	154,764	160,168
DEFENSE-WIDE	58,517	64,940	68,029	70,967	75,306	85,475	94,963	116,202	105,563	104,585	108,600	115,241	120,969
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	529,089	594,599	636,337	683,673	601,764	575,324	579,123	591,046	606,376
CONSTANT DOLLARS													
ARMY	129,684	154,033	174,793	181,685	194,091	222,184	237,763	242,290	179,387	152,772	147,201	144,726	142,067
NAVY	139,650	145,150	145,393	147,578	150,973	159,969	163,784	168,940	162,338	159,183	158,737	157,750	158,011
AIR FORCE	139,447	147,843	147,939	148,026	147,057	151,621	157,989	163,804	154,477	149,969	146,878	146,148	148,297
DEFENSE-WIDE	74,800	80,208	80,948	81,469	83,375	91,362	98,764	118,066	105,563	102,371	103,945	107,853	110,707
TOTAL, CONSTANT \$	483,581	527,234	549,073	558,757	575,495	625,137	658,301	693,099	601,764	564,296	556,762	556,477	559,082
% REAL GROWTH													
ARMY	23.0	18.8	13.5	3.9	6.8	14.5	7.0	1.9	-26.0	-14.8	-3.6	-1.7	-1.8
NAVY	11.7	3.9	0.2	1.5	2.3	6.0	2.4	3.1	-3.9	-1.9	-0.3	-0.6	0.2
AIR FORCE	14.9	6.0	0.1	0.1	-0.7	3.1	4.2	3.7	-5.7	-2.9	-2.1	-0.5	1.5
TOTAL	14.0	9.0	4.1	1.8	3.0	8.6	5.3	5.3	-13.2	-6.2	-1.3	-0.1	0.5

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current Dollars in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

Table 6-14 (Continued)
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current Dollars in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,048,054	9,483,080	56,531,134	413,695	56,944,829	1,202,955	58,147,784
2008	49,418,883	10,233,909	59,652,792	445,934	60,098,726	1,197,292	61,296,018
2009	54,638,646	10,104,506	64,743,152	458,478	65,201,630	1,222,237	66,423,867
2010	59,444,343	10,806,903	70,251,246	450,776	70,702,022	1,337,239	72,039,261
2011	64,067,515	11,138,510	75,206,025	472,980	75,679,005	1,394,598	77,073,603
2012	66,417,917	11,690,049	78,107,966	483,044	78,591,010	1,418,144	80,009,154
2013	68,634,943	12,080,262	80,715,205	490,983	81,206,188	1,410,956	82,617,144
2014	70,314,136	12,375,813	82,689,949	500,791	83,190,740	1,425,551	84,616,291
2015	71,951,284	12,663,963	84,615,247	512,629	85,127,876	1,453,088	86,580,964

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2011 Dollars in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1970	42,972,183	30,704,265	73,604,758	3,980,190	77,657,244	4,086,341	83,242,823
1971	41,717,220	28,297,649	70,026,647	3,241,111	73,270,890	3,782,119	78,491,559
1972	42,410,224	26,441,541	68,843,181	2,734,593	71,617,995	3,658,944	76,663,554
1973	40,848,756	26,027,927	66,865,842	1,954,087	68,819,010	4,009,033	74,199,567
1974	39,889,562	24,682,087	64,577,226	1,405,213	65,979,803	3,690,585	70,969,759
1975	40,374,987	24,812,769	65,171,156	1,357,001	66,540,280	3,363,176	71,212,428
1976	40,692,543	23,915,513	64,613,326	1,315,472	65,932,153	3,275,804	70,499,808
1977	40,835,835	22,883,366	63,755,171	1,166,048	64,888,882	3,110,913	69,286,558
1978	40,613,319	22,154,450	62,757,127	1,107,693	63,867,732	3,798,601	68,915,092
1979	42,627,506	21,979,656	64,621,963	1,064,422	65,679,038	3,766,716	70,736,518
1980	43,239,841	22,465,120	65,716,013	1,034,040	66,722,415	3,864,791	71,923,386
1981	42,209,091	22,213,659	64,425,975	1,009,407	65,455,129	3,905,667	70,632,013
1982	45,824,681	23,018,942	68,854,409	1,016,457	69,857,943	4,219,875	75,459,953
1983	47,005,085	22,549,060	69,539,488	1,038,270	70,592,598	4,253,119	76,229,396
1984	47,832,582	23,046,656	70,896,228	1,070,423	71,954,834	4,338,479	77,709,399
1985	50,129,818	23,007,210	73,150,105	1,101,726	74,247,592	4,421,675	80,132,985
1986	51,157,629	22,303,094	73,448,497	1,112,774	74,557,008	4,281,650	80,321,012
1987	51,377,555	21,918,072	73,291,896	1,126,520	74,418,753	4,277,183	80,165,216
1988	51,890,977	20,637,296	72,530,059	1,096,932	73,621,100	4,187,339	79,264,001
1989	51,918,857	19,673,188	71,602,951	1,080,279	72,679,965	4,142,680	78,250,043
1990	53,186,094	19,251,789	72,433,060	1,228,797	73,666,398	3,822,553	78,938,058
1991	53,687,316	18,633,422	72,318,494	1,154,655	73,477,686	3,544,492	78,464,722
1992	53,312,884	17,180,287	70,489,131	1,130,361	71,623,958	3,464,409	76,493,844
1993	54,221,040	17,829,242	72,056,196	1,109,983	73,170,595	3,282,131	77,888,559
1994	54,180,562	15,916,054	70,092,846	878,675	70,975,226	2,579,392	74,951,909
1995	52,949,036	15,418,435	68,367,470	824,854	69,192,324	2,546,692	73,110,493
1996	52,162,398	13,887,156	66,049,555	1,008,884	67,058,439	2,153,517	70,532,549
1997	50,890,965	12,816,160	63,707,125	836,738	64,543,863	2,207,078	68,015,159
1998	47,738,017	12,274,601	60,012,619	747,709	60,760,328	1,906,852	63,863,377
1999	46,732,491	11,685,834	58,418,325	651,390	59,069,716	1,361,285	61,601,403
2000	46,402,827	11,232,039	57,634,866	622,900	58,257,766	1,492,206	59,786,177
2001	46,636,761	10,820,742	57,457,503	607,872	58,065,375	1,348,723	59,452,976
2002	47,927,195	10,670,878	58,598,073	609,319	59,207,392	1,075,971	60,285,583
2003	48,053,489	10,238,986	58,292,475	432,197	58,724,672	1,055,793	59,783,180
2004	48,771,716	10,618,861	59,390,577	456,344	59,846,922	1,166,008	61,017,743

Table 6-15 (Continued)
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2011 Dollars in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
2005	50,411,706	10,624,769	61,036,475	428,869	61,465,344	1,273,733	62,739,813
2006	53,094,531	10,116,693	63,211,224	530,622	63,741,846	1,305,288	65,044,030
2007	52,322,124	10,546,130	62,868,254	460,070	63,328,324	1,337,806	64,673,611
2008	53,104,323	10,997,108	64,101,431	479,190	64,580,621	1,286,581	65,869,752
2009	56,509,097	10,450,415	66,959,512	474,173	67,433,685	1,264,078	68,696,927
2010	60,276,154	10,958,125	71,234,279	457,084	71,691,363	1,355,951	73,041,924
2011	64,067,515	11,138,510	75,206,025	472,980	75,679,005	1,394,598	77,073,603
2012	64,924,650	11,427,223	76,351,873	472,184	76,824,057	1,386,260	78,225,735
2013	65,585,230	11,543,490	77,128,720	469,167	77,597,886	1,348,262	78,975,444
2014	65,677,317	11,559,698	77,237,016	467,767	77,704,782	1,331,544	79,084,220
2015	65,696,936	11,563,151	77,260,087	468,069	77,728,156	1,326,779	79,117,799

Table 6-16
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
OPR & MAINT	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
PROCUREMENT	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
MIL CON	87	87	116	309	548	507	367	603	500	398	396
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
CONSTANT DOLLARS											
MIL PERSONNEL	31,839	35,943	34,231	65,846	81,206	80,777	73,087	67,287	57,336	57,863	54,336
OPR & MAINT	22,786	25,153	22,653	53,069	67,046	51,113	38,254	34,379	33,016	33,562	33,052
PROCUREMENT	525	2,510	3,144	49,664	66,117	18,593	7,665	14,175	11,563	10,023	8,378
RDT&E	1,112	1,121	1,169	2,957	4,270	4,875	5,133	5,773	5,492	5,364	5,877
MIL CON	685	675	871	2,351	4,102	3,823	2,630	4,064	3,279	2,629	2,659
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	56,946	65,403	62,068	173,887	222,741	159,181	126,769	125,678	110,687	109,442	104,302
% REAL GROWTH											
MIL PERSONNEL		12.9	-4.8	92.4	23.3	-0.5	-9.5	-7.9	-14.8	0.9	-6.1
OPR & MAINT		10.4	-9.9	134.3	26.3	-23.8	-25.2	-10.1	-4.0	1.7	-1.5
PROCUREMENT		378.1	25.3	1,479.6	33.1	-71.9	-58.8	84.9	-18.4	-13.3	-16.4
RDT&E		0.8	4.3	153.0	44.4	14.2	5.3	12.5	-4.9	-2.3	9.6
MIL CON		-1.5	29.0	169.9	74.5	-6.8	-31.2	54.5	-19.3	-19.8	1.1
TOTAL		14.9	-5.1	180.2	28.1	-28.5	-20.4	-0.9	-11.9	-1.1	-4.7

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
OPR & MAINT	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
PROCUREMENT	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
MIL CON	279	265	197	181	183	217	368	1,113	505	512	523
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
CONSTANT DOLLARS											
MIL PERSONNEL	51,576	51,094	51,134	57,715	55,401	54,936	54,608	59,093	72,002	77,685	78,925
OPR & MAINT	31,497	30,181	30,077	33,122	30,274	29,447	29,193	36,671	49,987	53,082	50,343
PROCUREMENT	6,704	8,452	10,525	15,465	14,977	14,704	11,468	28,809	29,555	32,662	32,474
RDT&E	7,092	7,127	7,981	8,861	8,138	8,916	8,685	8,987	9,382	8,442	9,013
MIL CON	1,884	1,752	1,307	1,205	1,218	1,415	2,206	6,111	2,942	2,689	2,634
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	98,753	98,605	101,024	116,369	110,008	109,418	106,162	139,672	163,867	174,561	173,389
% REAL GROWTH											
MIL PERSONNEL	-5.1	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.2	21.8	7.9	1.6
OPR & MAINT	-4.7	-4.2	-0.3	10.1	-8.6	-2.7	-0.9	25.6	36.3	6.2	-5.2
PROCUREMENT	-20.0	26.1	24.5	46.9	-3.2	-1.8	-22.0	151.2	2.6	10.5	-0.6
RDT&E	20.7	0.5	12.0	11.0	-8.2	9.6	-2.6	3.5	4.4	-10.0	6.8
MIL CON	-29.1	-7.0	-25.4	-7.8	1.1	16.2	55.9	177.0	-51.9	-8.6	-2.0
TOTAL	-5.3	-0.1	2.5	15.2	-5.5	-0.5	-3.0	31.6	17.3	6.5	-0.7

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
OPR & MAINT	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
PROCUREMENT	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
MIL CON	402	593	550	666	782	754	833	754	718	900	781
FMLY HSNB											
REV & MGT FNDS							20	100	100	74	
TOTAL, CURRENT \$	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
CONSTANT DOLLARS											
MIL PERSONNEL	75,329	69,589	58,619	50,879	48,570	47,281	46,390	45,752	44,995	44,828	45,405
OPR & MAINT	45,202	39,320	38,616	36,785	33,161	31,213	32,076	32,919	32,632	33,532	34,239
PROCUREMENT	22,232	16,069	15,256	11,742	10,105	8,779	9,545	13,299	14,536	14,920	14,573
RDT&E	8,377	8,111	8,319	8,232	7,622	6,559	6,434	7,054	6,944	6,740	6,710
MIL CON	2,007	2,689	2,322	2,549	2,621	2,300	2,407	2,147	1,891	2,179	1,807
FMLY HSNB											
REV & MGT FNDS							65	302	282	191	
TOTAL, CONSTANT \$	153,146	135,777	123,133	110,187	102,079	96,130	96,918	101,472	101,280	102,391	102,735
% REAL GROWTH											
MIL PERSONNEL	-4.6	-7.6	-15.8	-13.2	-4.5	-2.7	-1.9	-1.4	-1.7	-0.4	1.3
OPR & MAINT	-10.2	-13.0	-1.8	-4.7	-9.9	-5.9	2.8	2.6	-0.9	2.8	2.1
PROCUREMENT	-31.5	-27.7	-5.1	-23.0	-13.9	-13.1	8.7	39.3	9.3	2.6	-2.3
RDT&E	-7.1	-3.2	2.6	-1.0	-7.4	-13.9	-1.9	9.6	-1.6	-2.9	-0.4
MIL CON	-23.8	34.0	-13.6	9.8	2.8	-12.2	4.7	-10.8	-11.9	15.2	-17.1
TOTAL	-11.7	-11.3	-9.3	-10.5	-7.4	-5.8	0.8	4.7	-0.2	1.1	0.3

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
OPR & MAINT	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
PROCUREMENT	10,462	13,856	15,682	16,731	18,022	16,978	15,301	14,850	14,482	13,768	11,021
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
MIL CON	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
FMLY HSNB			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
REV & MGT FNDS	34	176	221	389	366	374	110	193	292		668
TOTAL, CURRENT \$	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,498
CONSTANT DOLLARS											
MIL PERSONNEL	46,520	47,264	47,392	47,895	60,990	61,711	62,327	61,753	61,068	60,543	62,448
OPR & MAINT	36,210	40,033	41,137	42,452	44,500	44,369	46,771	46,026	46,297	46,988	62,329
PROCUREMENT	21,360	26,633	28,803	29,734	31,119	28,454	24,779	23,135	21,705	19,926	15,515
RDT&E	6,813	7,529	7,795	8,108	8,070	8,519	8,513	8,130	8,498	8,456	8,559
MIL CON	2,101	2,268	2,065	2,512	3,159	2,906	2,671	2,523	2,341	1,770	1,908
FMLY HSNB			1,992	2,289	2,382	2,344	2,684	2,575	2,490	2,289	2,236
REV & MGT FNDS	72	346	418	707	645	640	184	313	453		955
TOTAL, CONSTANT \$	113,076	124,074	129,602	133,698	150,866	148,942	147,929	144,456	142,852	139,972	153,950
% REAL GROWTH											
MIL PERSONNEL	2.5	1.6	0.3	1.1	27.3	1.2	1.0	-0.9	-1.1	-0.9	3.1
OPR & MAINT	5.8	10.6	2.8	3.2	4.8	-0.3	5.4	-1.6	0.6	1.5	32.6
PROCUREMENT	46.6	24.7	8.1	3.2	4.7	-8.6	-12.9	-6.6	-6.2	-8.2	-22.1
RDT&E	1.5	10.5	3.5	4.0	-0.5	5.6	-0.1	-4.5	4.5	-0.5	1.2
MIL CON	16.3	7.9	-9.0	21.6	25.8	-8.0	-8.1	-5.5	-7.2	-24.4	7.8
TOTAL	10.1	9.7	4.5	3.2	12.8	-1.3	-0.7	-2.3	-1.1	-2.0	10.0

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
OPR & MAINT	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
PROCUREMENT	8,615	7,354	6,894	6,684	7,586	8,072	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
MIL CON	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
FMLY HSNG	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
REV & MGT FNDS									62	12	167
TOTAL, CURRENT \$	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331	73,264	78,047	86,099
CONSTANT DOLLARS											
MIL PERSONNEL	58,811	50,807	46,847	45,132	42,795	42,105	40,195	39,826	39,532	40,335	42,198
OPR & MAINT	41,588	36,114	33,541	35,512	35,407	33,549	32,539	34,241	35,853	35,949	39,545
PROCUREMENT	11,864	9,930	9,137	8,706	9,747	10,272	9,238	11,798	12,820	14,356	13,805
RDT&E	9,497	8,778	7,816	7,666	6,660	6,771	6,724	6,621	6,789	7,836	8,575
MIL CON	1,815	1,036	1,868	1,146	2,737	1,589	1,763	2,163	1,971	2,040	3,028
FMLY HSNG	2,219	2,124	1,773	1,656	1,907	1,708	1,634	1,548	1,423	1,470	1,511
REV & MGT FNDS									75	14	199
TOTAL, CONSTANT \$	125,794	108,789	100,981	99,818	99,254	95,995	92,093	96,197	98,463	102,000	108,862
% REAL GROWTH											
MIL PERSONNEL	-5.8	-13.6	-7.8	-3.7	-5.2	-1.6	-4.5	-0.9	-0.7	2.0	4.6
OPR & MAINT	-33.3	-13.2	-7.1	5.9	-0.3	-5.2	-3.0	5.2	4.7	0.3	10.0
PROCUREMENT	-23.5	-16.3	-8.0	-4.7	12.0	5.4	-10.1	27.7	8.7	12.0	-3.8
RDT&E	11.0	-7.6	-11.0	-1.9	-13.1	1.7	-0.7	-1.5	2.5	15.4	9.4
MIL CON	-4.9	-42.9	80.3	-38.7	138.8	-41.9	11.0	22.7	-8.9	3.5	48.4
TOTAL	-18.3	-13.5	-7.2	-1.2	-0.6	-3.3	-4.1	4.5	2.4	3.6	6.7

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
MIL PERSONNEL	44,203	48,970	51,909	54,950	57,184	61,851	66,792	68,969	59,050	60,371	61,940	63,445	64,772
OPR & MAINT	51,000	62,365	73,702	75,726	94,202	98,171	100,951	95,728	43,868	47,787	49,463	51,199	51,869
PROCUREMENT	15,803	16,194	26,014	28,195	48,761	65,464	42,072	30,193	21,549	23,497	23,154	24,773	25,705
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,472	10,333	10,321	9,923	8,712	7,917
MIL CON	2,057	2,119	3,482	4,195	7,689	10,089	11,882	9,623	6,357	4,961	6,179	4,180	3,825
FMLY HSNB	1,362	1,480	1,578	1,245	1,316	1,150	1,357	577	576	577	585	573	603
REV & MGT FNDS	249	219		460	628	1,324	545	38	55	101	100	109	59
TOTAL, CURRENT \$	122,268	141,551	167,261	176,455	221,133	250,603	235,752	216,601	141,788	147,614	151,344	152,993	154,750
CONSTANT DOLLARS													
MIL PERSONNEL	55,338	59,594	61,034	62,602	63,362	66,426	69,521	69,987	59,050	59,055	59,247	59,150	58,844
OPR & MAINT	62,040	73,197	83,146	82,863	100,553	102,318	104,188	97,192	43,868	46,858	47,573	48,303	47,988
PROCUREMENT	18,421	18,388	28,712	30,361	51,458	68,112	43,293	30,671	21,549	23,107	22,389	23,554	24,031
RDT&E	9,076	11,789	11,840	12,732	12,096	13,116	12,497	11,642	10,333	10,136	9,567	8,241	7,344
MIL CON	2,421	2,422	3,855	4,551	8,157	10,527	12,222	9,767	6,357	4,874	5,967	3,964	3,561
FMLY HSNB	1,608	1,700	1,755	1,350	1,396	1,196	1,393	585	576	568	565	544	563
REV & MGT FNDS	293	253		500	665	1,371	557	39	55	100	97	104	56
TOTAL, CONSTANT \$	149,198	167,343	190,343	194,959	237,687	263,067	243,670	219,883	141,788	144,698	145,405	143,860	142,387
% REAL GROWTH													
MIL PERSONNEL	31.1	7.7	2.4	2.6	1.2	4.8	4.7	0.7	-15.6	0.0	0.3	-0.2	-0.5
OPR & MAINT	56.9	18.0	13.6	-0.3	21.3	1.8	1.8	-6.7	-54.9	6.8	1.5	1.5	-0.7
PROCUREMENT	33.4	-0.2	56.1	5.7	69.5	32.4	-36.4	-29.2	-29.7	7.2	-3.1	5.2	2.0
RDT&E	5.8	29.9	0.4	7.5	-5.0	8.4	-4.7	-6.8	-11.2	-1.9	-5.6	-13.9	-10.9
MIL CON	-20.0	0.0	59.2	18.1	79.2	29.1	16.1	-20.1	-34.9	-23.3	22.4	-33.6	-10.2
TOTAL	37.1	12.2	13.7	2.4	21.9	10.7	-7.4	-9.8	-35.5	2.1	0.5	-1.1	-1.0

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-17
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
OPR & MAINT	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
PROCUREMENT	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
MIL CON	93	100	85	387	464	430	213	237	433	427	318
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
CONSTANT DOLLARS											
MIL PERSONNEL	28,037	27,512	27,803	37,109	51,238	52,039	49,658	46,276	45,351	46,322	43,812
OPR & MAINT	22,259	23,205	20,450	35,846	40,057	36,570	31,811	30,333	29,216	29,144	28,800
PROCUREMENT	12,703	13,066	10,724	49,276	68,187	39,635	17,833	31,825	33,914	33,086	38,926
RDT&E	1,831	1,363	2,241	3,972	4,897	4,574	4,905	5,198	5,581	5,772	6,376
MIL CON	732	773	638	2,931	3,474	3,197	1,546	1,627	2,762	2,687	2,046
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	65,562	65,919	61,855	129,134	167,853	136,015	105,753	115,259	116,824	117,010	119,960
% REAL GROWTH											
MIL PERSONNEL		-1.9	1.1	33.5	38.1	1.6	-4.6	-6.8	-2.0	2.1	-5.4
OPR & MAINT		4.2	-11.9	75.3	11.7	-8.7	-13.0	-4.6	-3.7	-0.2	-1.2
PROCUREMENT		2.9	-17.9	359.5	38.4	-41.9	-55.0	78.5	6.6	-2.4	17.7
RDT&E		-25.6	64.4	77.2	23.3	-6.6	7.2	6.0	7.4	3.4	10.5
MIL CON		5.6	-17.5	359.4	18.5	-8.0	-51.6	5.2	69.8	-2.7	-23.9
TOTAL		0.5	-6.2	108.8	30.0	-19.0	-22.2	9.0	1.4	0.2	2.5

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
OPR & MAINT	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
PROCUREMENT	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
MIL CON	354	241	172	158	235	202	275	656	295	530	312
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
CONSTANT DOLLARS											
MIL PERSONNEL	42,598	41,522	41,490	43,794	44,026	44,754	45,389	48,480	52,195	53,646	54,194
OPR & MAINT	28,159	27,529	26,142	28,235	26,869	27,295	28,335	32,900	37,669	39,080	39,509
PROCUREMENT	37,750	33,177	43,658	52,581	50,154	42,858	40,801	51,333	57,760	41,546	39,006
RDT&E	9,543	9,955	9,122	8,764	9,756	10,093	8,958	9,697	11,556	10,878	12,073
MIL CON	2,231	1,536	1,106	1,006	1,457	1,236	1,611	3,614	1,713	2,784	1,630
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	120,280	113,719	121,518	134,380	132,262	126,236	125,093	146,024	160,894	147,934	146,412
% REAL GROWTH											
MIL PERSONNEL	-2.8	-2.5	-0.1	5.6	0.5	1.7	1.4	6.8	7.7	2.8	1.0
OPR & MAINT	-2.2	-2.2	-5.0	8.0	-4.8	1.6	3.8	16.1	14.5	3.7	1.1
PROCUREMENT	-3.0	-12.1	31.6	20.4	-4.6	-14.5	-4.8	25.8	12.5	-28.1	-6.1
RDT&E	49.7	4.3	-8.4	-3.9	11.3	3.5	-11.2	8.2	19.2	-5.9	11.0
MIL CON	9.0	-31.2	-28.0	-9.0	44.8	-15.2	30.3	124.3	-52.6	62.5	-41.5
TOTAL	0.3	-5.5	6.9	10.6	-1.6	-4.6	-0.9	16.7	10.2	-8.1	-1.0

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
OPR & MAINT	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
PROCUREMENT	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
MIL CON	322	326	395	548	692	611	681	613	558	792	603
FMLY HSNB											
REV & MGT FNDS							12	38	32		
TOTAL, CURRENT \$	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
CONSTANT DOLLARS											
MIL PERSONNEL	52,153	46,657	43,540	42,257	40,435	39,286	38,167	37,176	36,703	36,294	36,482
OPR & MAINT	36,210	32,472	33,542	32,919	35,026	36,935	37,564	39,773	41,044	42,762	45,133
PROCUREMENT	40,718	36,983	40,824	38,200	34,479	29,172	31,274	39,162	38,662	35,019	34,643
RDT&E	11,808	10,921	11,325	11,091	10,743	10,890	10,757	11,646	11,423	10,853	10,109
MIL CON	1,579	1,507	1,704	2,129	2,398	1,942	1,967	1,738	1,457	1,860	1,336
FMLY HSNB											
REV & MGT FNDS							39	115	90		
TOTAL, CONSTANT \$	142,469	128,541	130,935	126,596	123,081	118,225	119,768	129,611	129,379	126,788	127,703
% REAL GROWTH											
MIL PERSONNEL	-3.8	-10.5	-6.7	-2.9	-4.3	-2.8	-2.8	-2.6	-1.3	-1.1	0.5
OPR & MAINT	-8.3	-10.3	3.3	-1.9	6.4	5.5	1.7	5.9	3.2	4.2	5.5
PROCUREMENT	4.4	-9.2	10.4	-6.4	-9.7	-15.4	7.2	25.2	-1.3	-9.4	-1.1
RDT&E	-2.2	-7.5	3.7	-2.1	-3.1	1.4	-1.2	8.3	-1.9	-5.0	-6.9
MIL CON	-3.1	-4.6	13.1	24.9	12.6	-19.0	1.3	-11.6	-16.2	27.7	-28.2
TOTAL	-2.7	-9.8	1.9	-3.3	-2.8	-3.9	1.3	8.2	-0.2	-2.0	0.7

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
OPR & MAINT	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
PROCUREMENT	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
MIL CON	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
FMLY HSNB			717	597	645	628	696	769	802	762	845
REV & MGT FNDS	4	23	366	654	508	643	353	329	185	26	239
TOTAL, CURRENT \$	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
CONSTANT DOLLARS											
MIL PERSONNEL	38,121	38,939	40,220	40,589	52,166	53,174	54,151	53,797	54,177	53,924	53,920
OPR & MAINT	48,214	50,433	52,706	54,428	59,403	55,703	55,016	56,071	54,529	52,513	55,913
PROCUREMENT	40,525	48,879	59,802	53,738	54,223	52,728	52,273	57,299	47,404	48,041	42,862
RDT&E	10,276	11,320	11,412	13,776	15,812	16,185	15,352	15,087	14,189	12,829	11,355
MIL CON	1,701	2,887	2,097	2,309	2,826	2,876	2,389	2,392	2,501	1,830	1,793
FMLY HSNB			1,341	1,082	1,132	1,072	1,151	1,227	1,233	1,136	1,209
REV & MGT FNDS	9	45	692	1,190	895	1,101	589	533	287	38	342
TOTAL, CONSTANT \$	138,847	152,503	168,270	167,113	186,456	182,838	180,921	186,407	174,319	170,312	167,395
% REAL GROWTH											
MIL PERSONNEL	4.5	2.1	3.3	0.9	28.5	1.9	1.8	-0.7	0.7	-0.5	0.0
OPR & MAINT	6.8	4.6	4.5	3.3	9.1	-6.2	-1.2	1.9	-2.8	-3.7	6.5
PROCUREMENT	17.0	20.6	22.3	-10.1	0.9	-2.8	-0.9	9.6	-17.3	1.3	-10.8
RDT&E	1.7	10.2	0.8	20.7	14.8	2.4	-5.1	-1.7	-6.0	-9.6	-11.5
MIL CON	27.3	69.7	-27.4	10.1	22.4	1.8	-16.9	0.1	4.6	-26.8	-2.0
TOTAL	8.7	9.8	10.3	-0.7	11.6	-1.9	-1.0	3.0	-6.5	-2.3	-1.7

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
OPR & MAINT	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
PROCUREMENT	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
MIL CON	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
FMLY HSNG	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
REV & MGT FNDS		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
TOTAL, CURRENT \$	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
CONSTANT DOLLARS											
MIL PERSONNEL	52,211	48,483	45,453	42,740	40,780	39,854	37,622	36,805	36,433	37,090	39,085
OPR & MAINT	46,200	41,669	38,107	39,559	38,610	36,764	37,585	39,233	38,746	39,791	42,894
PROCUREMENT	34,418	28,220	21,003	22,458	20,194	21,891	24,579	25,653	28,796	32,093	29,085
RDT&E	11,913	12,551	11,143	11,468	11,094	10,188	10,081	11,404	11,314	11,771	13,738
MIL CON	1,229	541	2,014	597	3,989	2,553	2,196	1,526	1,289	1,722	1,736
FMLY HSNG	1,380	1,428	1,531	1,587	2,029	1,931	1,749	1,497	1,511	1,591	1,402
REV & MGT FNDS		3,334	2,048	914	1,316	1,764	1,373	846	872	772	936
TOTAL, CONSTANT \$	147,350	136,225	121,299	119,322	118,012	114,944	115,185	116,963	118,961	124,830	128,876
% REAL GROWTH											
MIL PERSONNEL	-3.2	-7.1	-6.2	-6.0	-4.6	-2.3	-5.6	-2.2	-1.0	1.8	5.4
OPR & MAINT	-17.4	-9.8	-8.5	3.8	-2.4	-4.8	2.2	4.4	-1.2	2.7	7.8
PROCUREMENT	-19.7	-18.0	-25.6	6.9	-10.1	8.4	12.3	4.4	12.3	11.4	-9.4
RDT&E	4.9	5.4	-11.2	2.9	-3.3	-8.2	-1.1	13.1	-0.8	4.0	16.7
MIL CON	-31.5	-56.0	272.3	-70.4	568.2	-36.0	-14.0	-30.5	-15.5	33.6	0.8
TOTAL	-12.0	-7.6	-11.0	-1.6	-1.1	-2.6	0.2	1.5	1.7	4.9	3.2

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
MIL PERSONNEL	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,173	45,095	46,507	47,832	49,272	50,850
OPR & MAINT	42,624	36,641	41,695	44,312	46,640	50,824	52,075	51,044	45,683	48,043	50,002	50,541	51,912
PROCUREMENT	27,451	29,896	32,492	36,869	40,204	47,131	42,309	46,225	46,205	47,569	51,442	53,406	56,366
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,967	17,693	16,684	15,617	14,594	13,444
MIL CON	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,479	4,445	3,136	2,164	2,240	2,424
FMLY HSNB	1,161	1,014	718	873	635	687	769	515	553	548	499	459	466
REV & MGT FNDS	892	1,127	1,402	1,420	491	1,610	2,005	1,668	935	557	989	528	1,080
TOTAL, CURRENT \$	123,887	121,608	133,560	144,596	150,834	164,893	166,765	170,072	160,609	163,045	168,545	171,038	176,544
CONSTANT DOLLARS													
MIL PERSONNEL	45,439	44,708	45,697	45,875	45,304	45,897	46,807	46,849	45,095	45,513	45,792	46,008	46,314
OPR & MAINT	54,799	45,875	48,171	49,455	50,664	52,983	54,738	51,982	45,683	47,103	48,102	47,699	48,059
PROCUREMENT	31,867	33,814	35,821	39,722	42,493	49,104	43,550	46,951	46,205	46,782	49,744	50,780	52,699
RDT&E	16,197	16,946	19,019	20,601	20,922	19,334	20,380	20,255	17,693	16,383	15,050	13,798	12,464
MIL CON	2,205	1,629	1,519	2,051	2,441	3,557	4,981	4,549	4,445	3,082	2,089	2,124	2,259
FMLY HSNB	1,386	1,182	804	948	675	717	791	522	553	539	482	435	435
REV & MGT FNDS	1,041	1,286	1,560	1,538	520	1,672	2,056	1,691	935	548	956	502	1,010
TOTAL, CONSTANT \$	152,933	145,440	152,591	160,190	163,018	173,264	173,302	172,800	160,609	159,949	162,215	161,347	163,240
% REAL GROWTH													
MIL PERSONNEL	16.3	-1.6	2.2	0.4	-1.2	1.3	2.0	0.1	-3.7	0.9	0.6	0.5	0.7
OPR & MAINT	27.8	-16.3	5.0	2.7	2.4	4.6	3.3	-5.0	-12.1	3.1	2.1	-0.8	0.8
PROCUREMENT	9.6	6.1	5.9	10.9	7.0	15.6	-11.3	7.8	-1.6	1.2	6.3	2.1	3.8
RDT&E	17.9	4.6	12.2	8.3	1.6	-7.6	5.4	-0.6	-12.6	-7.4	-8.1	-8.3	-9.7
MIL CON	27.0	-26.1	-6.8	35.0	19.0	45.7	40.0	-8.7	-2.3	-30.7	-32.2	1.7	6.4
TOTAL	18.7	-4.9	4.9	5.0	1.8	6.3	0.0	-0.3	-7.1	-0.4	1.4	-0.5	1.2

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-18
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
OPR & MAINT	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
PROCUREMENT	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
MIL CON	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
CONSTANT DOLLARS											
MIL PERSONNEL	19,682	23,221	23,099	31,877	49,342	52,635	51,433	53,181	54,578	55,061	53,511
OPR & MAINT	16,860	16,824	16,124	37,926	43,608	39,722	36,236	35,643	40,975	41,519	42,524
PROCUREMENT	14,787	13,586	22,209	71,530	97,137	78,367	29,591	23,402	44,349	46,348	54,542
RDT&E	1,264	1,705	1,704	3,727	6,323	8,625	8,534	9,498	14,311	18,426	15,861
MIL CON	268	389	465	6,818	8,170	9,849	6,358	10,099	7,655	7,777	5,964
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	52,861	55,725	63,601	151,878	204,582	189,198	132,151	131,823	161,867	169,131	172,401
% REAL GROWTH											
MIL PERSONNEL		18.0	-0.5	38.0	54.8	6.7	-2.3	3.4	2.6	0.9	-2.8
OPR & MAINT		-0.2	-4.2	135.2	15.0	-8.9	-8.8	-1.6	15.0	1.3	2.4
PROCUREMENT		-8.1	63.5	222.1	35.8	-19.3	-62.2	-20.9	89.5	4.5	17.7
RDT&E		34.9	-0.1	118.7	69.7	36.4	-1.1	11.3	50.7	28.8	-13.9
MIL CON		45.1	19.5	1,366.2	19.8	20.6	-35.4	58.8	-24.2	1.6	-23.3
TOTAL		5.4	14.1	138.8	34.7	-7.5	-30.2	-0.2	22.8	4.5	1.9

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
OPR & MAINT	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
PROCUREMENT	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
MIL CON	1,085	813	706	565	803	517	407	792	408	495	293
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
CONSTANT DOLLARS											
MIL PERSONNEL	52,287	51,358	50,869	53,751	52,579	52,865	52,524	52,242	54,511	54,410	53,920
OPR & MAINT	42,044	41,430	41,372	42,250	41,147	40,289	41,061	42,631	46,757	47,978	52,084
PROCUREMENT	51,868	39,393	49,805	47,287	47,785	44,779	41,099	54,451	57,395	51,901	48,058
RDT&E	16,058	16,919	21,796	20,521	23,374	21,959	18,713	19,119	18,420	18,447	17,983
MIL CON	6,899	5,187	4,513	3,581	4,884	3,091	2,374	4,362	2,304	2,563	1,479
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	169,156	154,287	168,355	167,390	169,770	162,983	155,772	172,804	179,387	175,299	173,523
% REAL GROWTH											
MIL PERSONNEL	-2.3	-1.8	-1.0	5.7	-2.2	0.5	-0.6	-0.5	4.3	-0.2	-0.9
OPR & MAINT	-1.1	-1.5	-0.1	2.1	-2.6	-2.1	1.9	3.8	9.7	2.6	8.6
PROCUREMENT	-4.9	-24.1	26.4	-5.1	1.1	-6.3	-8.2	32.5	5.4	-9.6	-7.4
RDT&E	1.2	5.4	28.8	-5.8	13.9	-6.1	-14.8	2.2	-3.7	0.1	-2.5
MIL CON	15.7	-24.8	-13.0	-20.7	36.4	-36.7	-23.2	83.7	-47.2	11.2	-42.3
TOTAL	-1.9	-8.8	9.1	-0.6	1.4	-4.0	-4.4	10.9	3.8	-2.3	-1.0

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
OPR & MAINT	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
PROCUREMENT	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
MIL CON	274	280	302	320	350	444	617	802	545	539	615
FMLY HSNB											
REV & MGT FNDS							15	59	35	27	
TOTAL, CURRENT \$	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
CONSTANT DOLLARS											
MIL PERSONNEL	52,292	49,183	46,645	43,738	41,884	39,322	37,025	34,877	33,879	33,629	33,397
OPR & MAINT	47,758	43,217	42,387	40,261	37,819	38,526	36,827	37,132	35,944	36,584	38,544
PROCUREMENT	36,849	32,538	29,563	27,726	23,369	22,144	24,637	29,042	28,848	27,283	29,195
RDT&E	15,291	13,393	13,252	13,330	12,008	11,601	11,573	11,584	11,797	11,172	11,703
MIL CON	1,321	1,286	1,304	1,223	1,204	1,380	1,731	2,194	1,365	1,229	1,293
FMLY HSNB											
REV & MGT FNDS							49	178	98	69	
TOTAL, CONSTANT \$	153,511	139,618	133,150	126,279	116,284	112,973	111,842	115,007	111,931	109,966	114,133
% REAL GROWTH											
MIL PERSONNEL	-3.0	-5.9	-5.2	-6.2	-4.2	-6.1	-5.8	-5.8	-2.9	-0.7	-0.7
OPR & MAINT	-8.3	-9.5	-1.9	-5.0	-6.1	1.9	-4.4	0.8	-3.2	1.8	5.4
PROCUREMENT	-23.3	-11.7	-9.1	-6.2	-15.7	-5.2	11.3	17.9	-0.7	-5.4	7.0
RDT&E	-15.0	-12.4	-1.1	0.6	-9.9	-3.4	-0.2	0.1	1.8	-5.3	4.8
MIL CON	-10.7	-2.6	1.4	-6.2	-1.6	14.6	25.4	26.7	-37.8	-10.0	5.2
TOTAL	-11.5	-9.1	-4.6	-5.2	-7.9	-2.8	-1.0	2.8	-2.7	-1.8	3.8

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
OPR & MAINT	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
PROCUREMENT	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
MIL CON	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
FMLY HSNB	41	96	857	794	846	757	833	888	946	876	962
REV & MGT FNDS	28	79	162	1,289	549	396	140	226	187	111	945
TOTAL, CURRENT \$	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189

CONSTANT DOLLARS											
MIL PERSONNEL	34,375	34,886	35,631	35,830	45,776	46,404	46,743	45,827	44,871	43,924	43,519
OPR & MAINT	40,916	42,318	44,555	45,972	48,583	48,114	47,590	49,006	50,748	50,343	50,444
PROCUREMENT	34,941	45,771	50,535	62,733	67,281	60,394	54,220	43,548	46,143	43,812	34,651
RDT&E	15,165	17,814	20,341	22,666	23,554	22,904	25,142	24,363	22,667	20,361	17,255
MIL CON	2,064	3,183	2,930	2,884	2,963	2,770	2,292	2,292	2,110	1,931	1,608
FMLY HSNB	80	180	1,617	1,462	1,516	1,328	1,423	1,448	1,483	1,319	1,386
REV & MGT FNDS	60	155	305	2,346	966	677	233	366	290	166	1,352
TOTAL, CONSTANT \$	127,602	144,305	155,914	173,892	190,638	182,591	177,644	166,849	168,313	161,856	150,215

% REAL GROWTH											
MIL PERSONNEL	2.9	1.5	2.1	0.6	27.8	1.4	0.7	-2.0	-2.1	-2.1	-0.9
OPR & MAINT	6.2	3.4	5.3	3.2	5.7	-1.0	-1.1	3.0	3.6	-0.8	0.2
PROCUREMENT	19.7	31.0	10.4	24.1	7.2	-10.2	-10.2	-19.7	6.0	-5.1	-20.9
RDT&E	29.6	17.5	14.2	11.4	3.9	-2.8	9.8	-3.1	-7.0	-10.2	-15.3
MIL CON	59.6	54.2	-7.9	-1.6	2.7	-6.5	-17.3	0.0	-7.9	-8.5	-16.7
TOTAL	11.8	13.1	8.0	11.5	9.6	-4.2	-2.7	-6.1	0.9	-3.8	-7.2

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
OPR & MAINT	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
PROCUREMENT	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
MIL CON	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
FMLY HSNG	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
REV & MGT FNDS			12	5		31	33	31	28	12	34
TOTAL, CURRENT \$	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266

CONSTANT DOLLARS											
MIL PERSONNEL	39,735	35,963	31,562	33,283	32,031	30,981	29,503	29,006	28,803	28,961	32,186
OPR & MAINT	40,912	39,278	41,470	40,945	38,113	36,015	37,802	39,732	39,462	40,908	45,754
PROCUREMENT	32,480	29,068	23,227	20,643	21,344	18,259	19,258	22,600	23,147	26,698	28,048
RDT&E	18,428	17,676	16,559	15,438	16,321	18,062	18,118	17,195	17,892	17,322	17,329
MIL CON	1,676	1,399	2,104	1,408	1,645	2,002	1,973	1,735	1,503	1,698	2,137
FMLY HSNG	1,560	1,605	1,333	1,493	1,480	1,447	1,410	1,333	1,443	1,320	1,573
REV & MGT FNDS			15	7		38	42	38	34	14	41
TOTAL, CONSTANT \$	134,791	124,990	116,270	113,217	110,935	106,803	108,106	111,640	112,284	116,921	127,067

% REAL GROWTH											
MIL PERSONNEL	-8.7	-9.5	-12.2	5.5	-3.8	-3.3	-4.8	-1.7	-0.7	0.5	11.1
OPR & MAINT	-18.9	-4.0	5.6	-1.3	-6.9	-5.5	5.0	5.1	-0.7	3.7	11.8
PROCUREMENT	-6.3	-10.5	-20.1	-11.1	3.4	-14.5	5.5	17.4	2.4	15.3	5.1
RDT&E	6.8	-4.1	-6.3	-6.8	5.7	10.7	0.3	-5.1	4.1	-3.2	0.0
MIL CON	4.2	-16.5	50.4	-33.1	16.8	21.7	-1.4	-12.1	-13.4	13.0	25.9
TOTAL	-10.3	-7.3	-7.0	-2.6	-2.0	-3.7	1.2	3.3	0.6	4.1	8.7

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
MIL PERSONNEL	28,676	29,845	30,590	31,455	32,262	32,403	33,435	34,835	34,395	35,172	36,154	37,364	38,527
OPR & MAINT	43,262	39,539	41,309	46,569	48,287	52,271	55,078	52,563	46,589	46,863	47,338	49,373	51,732
PROCUREMENT	31,666	32,363	36,086	35,841	39,882	43,893	43,550	40,727	39,343	42,178	42,065	46,435	46,967
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	26,767	28,273	27,247	28,226	26,086	24,816	25,739
MIL CON	1,638	1,853	1,488	2,328	2,364	3,104	3,104	2,890	1,748	1,273	1,123	1,278	2,192
FMLY HSNB	1,569	1,520	1,722	2,169	2,018	1,103	1,128	569	592	448	428	444	454
REV & MGT FNDS	24			312	44	608	76	79	67	65	68	69	69
TOTAL, CURRENT \$	125,770	125,353	131,673	140,864	149,348	159,729	163,138	159,936	149,981	154,225	153,261	159,779	165,680
CONSTANT DOLLARS													
MIL PERSONNEL	35,976	36,363	36,078	35,858	35,814	34,834	34,834	35,349	34,395	34,412	34,595	34,856	35,039
OPR & MAINT	56,540	50,182	48,585	52,344	53,003	54,387	58,246	53,581	46,589	45,927	45,502	46,559	47,852
PROCUREMENT	36,939	36,843	39,976	38,711	42,165	45,639	44,717	41,314	39,343	41,487	40,685	44,160	43,918
RDT&E	22,281	23,251	22,867	24,092	25,982	27,352	27,431	28,648	27,247	27,763	25,222	23,587	24,049
MIL CON	1,908	2,101	1,642	2,507	2,498	3,228	3,187	2,935	1,748	1,252	1,086	1,215	2,049
FMLY HSNB	1,861	1,756	1,912	2,347	2,147	1,145	1,157	579	592	440	413	422	424
REV & MGT FNDS	28			339	46	630	78	76	67	64	66	66	65
TOTAL, CONSTANT \$	155,534	150,496	151,061	156,198	161,655	167,214	169,651	162,482	149,981	151,345	147,569	150,864	153,397
% REAL GROWTH													
MIL PERSONNEL	11.8	1.1	-0.8	-0.6	-0.1	-2.7	0.0	1.5	-2.7	0.0	0.5	0.8	0.5
OPR & MAINT	23.6	-11.2	-3.2	7.7	1.3	2.6	7.1	-8.0	-13.0	-1.4	-0.9	2.3	2.8
PROCUREMENT	31.7	-0.3	8.5	-3.2	8.9	8.2	-2.0	-7.6	-4.8	5.4	-1.9	8.5	-0.5
RDT&E	28.6	4.4	-1.7	5.4	7.8	5.3	0.3	4.4	-4.9	1.9	-9.2	-6.5	2.0
MIL CON	-10.7	10.1	-21.8	52.7	-0.4	29.2	-1.3	-7.9	-40.4	-28.4	-13.3	11.9	68.6
TOTAL	22.4	-3.2	0.4	3.4	3.5	3.4	1.5	-4.2	-7.7	0.9	-2.5	2.2	1.7

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-19
ARMY BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
OPR & MAINT	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
PROCUREMENT	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
MIL CON	117	21	116	531	1,025	666	12	20	32	55	365
FMLY HSNB											
REV & MGT FNDS			101	267	155	120		150			
TRUST, RECEIPTS, & OTHER	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
CONSTANT DOLLARS											
MIL PERSONNEL	31,824	36,175	34,147	66,322	80,819	80,335	74,493	67,521	57,865	57,973	51,948
OPR & MAINT	22,724	25,708	23,128	55,431	62,416	48,929	46,182	32,334	31,765	32,867	32,876
PROCUREMENT	376	3,360	2,445	58,083	64,259	30,706	22,854				
RDT&E	1,097	1,167	1,169	3,304	4,127	5,252	5,002	3,755	4,671	4,138	4,511
MIL CON	913	180	871	3,984	7,551	4,941	269	331	390	347	2,467
FMLY HSNB											
REV & MGT FNDS			768	1,855	1,112	851		1,018			
TRUST, RECEIPTS, & OTHER	-2,519	-1,339	-547	-507	-530	-553	-666	-835	-854	-691	461
TOTAL, CONSTANT \$	54,413	65,251	61,979	188,472	219,754	170,461	148,133	104,124	93,836	94,634	92,263
% REAL GROWTH											
MIL PERSONNEL		13.7	-5.6	94.2	21.9	-0.6	-7.3	-9.4	-14.3	0.2	-10.4
OPR & MAINT		13.1	-10.0	139.7	12.6	-21.6	-5.6	-30.0	-1.8	3.5	0.0
PROCUREMENT		793.6	-27.2	2,275.6	10.6	-52.2	-25.6				
RDT&E		6.4	0.2	182.6	24.9	27.3	-4.8	-24.9	24.4	-11.4	9.0
MIL CON		-80.3	383.9	357.4	89.5	-34.6	-94.6	23.0	17.8	-11.0	611.0
TOTAL		19.9	-5.0	204.1	16.6	-22.4	-13.1	-29.7	-9.9	0.9	-2.5

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
OPR & MAINT	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
PROCUREMENT	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
MIL CON	236	307	182	165	166	211	361	978	403	481	557
FMLY HSNB											
REV & MGT FNDS								237	475	230	103
TRUST, RECEIPTS, & OTHER	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
TOTAL, CURRENT \$	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
CONSTANT DOLLARS											
MIL PERSONNEL	49,736	49,593	49,544	55,738	53,857	54,028	54,431	59,178	72,612	77,899	79,025
OPR & MAINT	31,558	30,265	30,090	32,517	30,279	29,332	29,199	36,425	50,000	53,089	50,398
PROCUREMENT	7,649	8,400	9,026	15,197	15,072	17,178	10,482	24,299	30,562	33,794	29,145
RDT&E	7,627	7,301	7,578	8,644	8,546	8,880	8,643	8,753	9,479	8,704	8,687
MIL CON	1,614	2,003	1,217	1,110	1,122	1,382	2,167	5,390	2,371	2,535	2,796
FMLY HSNB											
REV & MGT FNDS								1,318	2,548	1,196	519
TRUST, RECEIPTS, & OTHER	240	348	81	123	-134	-227	-276	-556	-348	-349	-334
TOTAL, CONSTANT \$	98,424	97,909	97,536	113,329	108,741	110,574	104,647	134,808	167,224	176,868	170,236
% REAL GROWTH											
MIL PERSONNEL	-4.3	-0.3	-0.1	12.5	-3.4	0.3	0.7	8.7	22.7	7.3	1.4
OPR & MAINT	-4.0	-4.1	-0.6	8.1	-6.9	-3.1	-0.5	24.7	37.3	6.2	-5.1
PROCUREMENT		9.8	7.5	68.4	-0.8	14.0	-39.0	131.8	25.8	10.6	-13.8
RDT&E	69.1	-4.3	3.8	14.1	-1.1	3.9	-2.7	1.3	8.3	-8.2	-0.2
MIL CON	-34.6	24.1	-39.2	-8.8	1.1	23.2	56.8	148.7	-56.0	6.9	10.3
TOTAL	6.7	-0.5	-0.4	16.2	-4.0	1.7	-5.4	28.8	24.0	5.8	-3.7

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
OPR & MAINT	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
PROCUREMENT	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
MIL CON	313	672	599	492	654	760	903	713	628	812	832
FMLY HSNB											
REV & MGT FNDS							20	100	100	176	204
TRUST, RECEIPTS, & OTHER	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
TOTAL, CURRENT \$	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
CONSTANT DOLLARS											
MIL PERSONNEL	75,391	69,623	58,198	51,167	48,655	47,323	46,390	45,961	45,010	44,880	45,356
OPR & MAINT	45,234	39,330	38,003	36,457	33,284	31,259	32,076	33,055	32,388	33,679	34,214
PROCUREMENT	21,018	12,315	13,981	11,081	9,538	7,763	9,308	13,139	14,189	14,826	14,323
RDT&E	8,440	8,031	8,354	7,992	7,593	6,480	6,398	7,026	6,842	6,754	6,715
MIL CON	1,603	3,027	2,518	1,917	2,205	2,317	2,595	2,037	1,677	1,986	1,911
FMLY HSNB											
REV & MGT FNDS							65	302	282	455	477
TRUST, RECEIPTS, & OTHER	-227	-208	-194	-190	-186	-167	-283	-156	-456	-587	-708
TOTAL, CONSTANT \$	151,459	132,118	120,861	108,424	101,088	94,974	96,549	101,363	99,932	101,993	102,287
% REAL GROWTH											
MIL PERSONNEL	-4.6	-7.7	-16.4	-12.1	-4.9	-2.7	-2.0	-0.9	-2.1	-0.3	1.1
OPR & MAINT	-10.2	-13.1	-3.4	-4.1	-8.7	-6.1	2.6	3.1	-2.0	4.0	1.6
PROCUREMENT	-27.9	-41.4	13.5	-20.7	-13.9	-18.6	19.9	41.2	8.0	4.5	-3.4
RDT&E	-2.8	-4.8	4.0	-4.3	-5.0	-14.7	-1.3	9.8	-2.6	-1.3	-0.6
MIL CON	-42.7	88.8	-16.8	-23.9	15.0	5.1	12.0	-21.5	-17.7	18.4	-3.8
TOTAL	-11.0	-12.8	-8.5	-10.3	-6.8	-6.0	1.7	5.0	-1.4	2.1	0.3

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
OPR & MAINT	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
PROCUREMENT	10,522	14,025	16,035	17,424	19,401	17,887	15,225	14,908	14,770	14,054	10,770
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
MIL CON	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
FMLY HSNB			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
REV & MGT FNDS	256	292	386	389	516	1,168	110	193	292	67	770
TRUST, RECEIPTS, & OTHER	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
TOTAL, CURRENT \$	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825

CONSTANT DOLLARS

MIL PERSONNEL	46,598	47,295	47,414	48,104	61,199	59,349	61,912	61,785	61,065	60,529	62,616
OPR & MAINT	36,348	40,132	40,584	42,541	44,188	42,935	45,866	45,581	45,623	46,287	62,046
PROCUREMENT	21,483	26,956	29,450	30,963	33,500	29,973	24,655	23,226	22,136	20,339	15,161
RDT&E	6,821	7,510	7,765	8,126	8,245	8,563	8,343	8,134	8,484	8,385	8,706
MIL CON	2,092	2,283	2,161	2,602	3,306	3,078	2,565	2,470	2,324	1,672	1,679
FMLY HSNB			2,003	2,310	2,401	2,397	2,644	2,602	2,423	2,191	2,229
REV & MGT FNDS	540	573	730	707	909	2,000	184	313	453	100	1,102
TRUST, RECEIPTS, & OTHER	-656	-380	-196	-484	-273	-473	-309	-508	-405	-495	-539
TOTAL, CONSTANT \$	113,226	124,368	129,911	134,870	153,475	147,821	145,858	143,602	142,104	139,008	153,000

% REAL GROWTH

MIL PERSONNEL	2.7	1.5	0.3	1.5	27.2	-3.0	4.3	-0.2	-1.2	-0.9	3.4
OPR & MAINT	6.2	10.4	1.1	4.8	3.9	-2.8	6.8	-0.6	0.1	1.5	34.0
PROCUREMENT	50.0	25.5	9.3	5.1	8.2	-10.5	-17.7	-5.8	-4.7	-8.1	-25.5
RDT&E	1.6	10.1	3.4	4.6	1.5	3.9	-2.6	-2.5	4.3	-1.2	3.8
MIL CON	9.5	9.1	-5.3	20.4	27.1	-6.9	-16.7	-3.7	-5.9	-28.1	0.4
TOTAL	10.7	9.8	4.5	3.8	13.8	-3.7	-1.3	-1.5	-1.0	-2.2	10.1

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
OPR & MAINT	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
PROCUREMENT	8,344	7,446	6,764	6,589	7,590	8,059	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
MIL CON	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
FMLY HSNB	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
REV & MGT FNDS						146	1	9	374	822	234
TRUST, RECEIPTS, & OTHER	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
TOTAL, CURRENT \$	73,636	64,803	62,470	63,268	64,505	64,418	64,046	68,367	73,165	77,027	85,918
CONSTANT DOLLARS											
MIL PERSONNEL	58,889	50,817	46,862	45,157	42,803	42,223	40,265	39,798	39,706	40,089	42,051
OPR & MAINT	40,964	33,712	33,184	35,205	35,471	33,532	32,632	33,774	35,363	34,255	39,419
PROCUREMENT	11,491	10,054	8,965	8,583	9,753	10,256	9,264	11,828	12,856	14,325	13,838
RDT&E	9,409	8,786	7,849	7,671	6,585	6,748	6,704	6,650	6,808	7,785	8,589
MIL CON	1,711	1,034	1,839	1,136	2,073	1,586	1,784	1,609	1,857	2,034	3,033
FMLY HSNB	2,174	2,126	1,768	1,595	1,871	1,759	1,654	1,573	1,436	1,466	1,651
REV & MGT FNDS						183	1	12	457	986	278
TRUST, RECEIPTS, & OTHER	-324	-348	-306	-423	-532	-601	-156	-242	-140	-173	-213
TOTAL, CONSTANT \$	124,314	106,182	100,162	98,924	98,025	95,686	92,149	95,002	98,342	100,767	108,647
% REAL GROWTH											
MIL PERSONNEL	-6.0	-13.7	-7.8	-3.6	-5.2	-1.4	-4.6	-1.2	-0.2	1.0	4.9
OPR & MAINT	-34.0	-17.7	-1.6	6.1	0.8	-5.5	-2.7	3.5	4.7	-3.1	15.1
PROCUREMENT	-24.2	-12.5	-10.8	-4.3	13.6	5.2	-9.7	27.7	8.7	11.4	-3.4
RDT&E	8.1	-6.6	-10.7	-2.3	-14.2	2.5	-0.7	-0.8	2.4	14.4	10.3
MIL CON	1.9	-39.6	77.9	-38.2	82.5	-23.5	12.5	-9.8	15.4	9.5	49.1
TOTAL	-18.7	-14.6	-5.7	-1.2	-0.9	-2.4	-3.7	3.1	3.5	2.5	7.8

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
MIL PERSONNEL	44,144	49,589	50,748	54,553	56,679	61,413	67,214	68,969	59,050	60,371	61,940	63,445	64,772
OPR & MAINT	50,414	71,533	58,992	75,463	93,393	96,419	100,286	94,893	43,876	47,794	49,471	51,207	51,877
PROCUREMENT	15,328	15,930	25,438	28,135	48,623	65,700	41,778	30,014	21,549	23,497	23,154	24,773	25,705
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,472	10,333	10,321	9,923	8,712	7,917
MIL CON	2,136	1,893	3,472	4,175	7,590	10,108	11,676	9,557	6,357	4,961	6,179	4,180	3,825
FMLY HSNG	1,362	1,341	1,529	1,240	1,250	1,058	1,335	797	611	577	585	573	603
REV & MGT FNDS	254	2,648	2,153	460	-192	3,560	-944	38	55	101	100	109	59
TRUST, RECEIPTS, & OTHER	-76	-46	57	-777	-98	-647	-408	-112	-103	-103	-103	-103	-103
TOTAL, CURRENT \$	121,132	153,105	152,846	174,941	218,549	250,057	233,039	215,628	141,728	147,519	151,249	152,898	154,655
CONSTANT DOLLARS													
MIL PERSONNEL	55,269	60,306	59,734	62,171	62,828	65,973	69,951	69,987	59,050	59,055	59,247	59,150	58,844
OPR & MAINT	61,355	83,659	66,837	82,579	99,700	100,500	103,505	96,347	43,876	46,866	47,580	48,310	47,995
PROCUREMENT	17,868	18,088	28,076	30,296	51,313	68,358	42,991	30,489	21,549	23,107	22,389	23,554	24,031
RDT&E	9,048	11,806	11,707	12,742	12,042	13,005	12,444	11,642	10,333	10,136	9,567	8,241	7,344
MIL CON	2,512	2,167	3,844	4,528	8,052	10,546	12,009	9,700	6,357	4,874	5,967	3,964	3,561
FMLY HSNG	1,606	1,543	1,701	1,345	1,326	1,101	1,370	808	611	568	565	544	563
REV & MGT FNDS	298	3,050	2,412	500	-203	3,686	-964	39	55	100	97	104	56
TRUST, RECEIPTS, & OTHER	-90	-53	64	-846	-104	-670	-416	-113	-103	-101	-100	-98	-96
TOTAL, CONSTANT \$	147,867	180,567	174,376	193,316	234,954	262,500	240,891	218,899	141,728	144,604	145,313	143,769	142,298
% REAL GROWTH													
MIL PERSONNEL	31.4	9.1	-0.9	4.1	1.1	5.0	6.0	0.1	-15.6	0.0	0.3	-0.2	-0.5
OPR & MAINT	55.6	36.4	-20.1	23.6	20.7	0.8	3.0	-6.9	-54.5	6.8	1.5	1.5	-0.7
PROCUREMENT	29.1	1.2	55.2	7.9	69.4	33.2	-37.1	-29.1	-29.3	7.2	-3.1	5.2	2.0
RDT&E	5.3	30.5	-0.8	8.8	-5.5	8.0	-4.3	-6.4	-11.2	-1.9	-5.6	-13.9	-10.9
MIL CON	-17.2	-13.7	77.4	17.8	77.8	31.0	13.9	-19.2	-34.5	-23.3	22.4	-33.6	-10.2
TOTAL	36.1	22.1	-3.4	10.9	21.5	11.7	-8.2	-9.1	-35.3	2.0	0.5	-1.1	-1.0

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-20
NAVY BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
OPR & MAINT	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
PROCUREMENT	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
MIL CON	100	58	62	470	820	410	30	118	471	175	265
FMLY HSNB											
REV & MGT FNDS			65	256	514	140	100	469			
TRUST, RECEIPTS, & OTHER	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
CONSTANT DOLLARS											
MIL PERSONNEL	28,037	27,512	27,465	37,642	51,362	52,323	50,735	46,574	45,899	46,595	42,753
OPR & MAINT	22,259	23,205	20,402	36,590	39,535	37,468	33,281	30,334	29,627	29,290	28,889
PROCUREMENT	13,617	7,948	8,675	48,117	71,479	44,956	27,184	32,314	26,946	30,914	34,387
RDT&E	1,831		2,241	3,969	4,641	4,611	4,905	5,536	5,447	5,715	6,167
MIL CON	786	458	472	3,540	6,056	3,053	202	854	2,999	1,146	1,718
FMLY HSNB											
REV & MGT FNDS			497	1,778	3,695	993	721	3,183			
TRUST, RECEIPTS, & OTHER	-2,856	-1,516	-570	-375	-350	-397	-673	-835	-854	-691	455
TOTAL, CONSTANT \$	63,674	57,605	59,181	131,262	176,417	143,006	116,356	117,961	110,063	112,971	114,369
% REAL GROWTH											
MIL PERSONNEL		-1.9	-0.2	37.1	36.4	1.9	-3.0	-8.2	-1.4	1.5	-8.2
OPR & MAINT		4.2	-12.1	79.3	8.0	-5.2	-11.2	-8.9	-2.3	-1.1	-1.4
PROCUREMENT		-41.6	9.1	454.7	48.6	-37.1	-39.5	18.9	-16.6	14.7	11.2
RDT&E				77.1	16.9	-0.6	6.4	12.9	-1.6	4.9	7.9
MIL CON		-41.7	3.1	650.0	71.1	-49.6	-93.4	322.8	251.2	-61.8	49.9
TOTAL		-9.5	2.7	121.8	34.4	-18.9	-18.6	1.4	-6.7	2.6	1.2

Table 6-20 (Continued)
NAVY BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
OPR & MAINT	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
PROCUREMENT	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
MIL CON	303	213	167	150	168	205	277	644	272	519	297
FMLY HSNB											
REV & MGT FNDS				169	1			160	185		312
TRUST, RECEIPTS, & OTHER	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
TOTAL, CURRENT \$	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
CONSTANT DOLLARS											
MIL PERSONNEL	41,878	41,165	41,103	43,576	43,924	44,066	45,033	48,487	52,260	53,674	54,238
OPR & MAINT	28,288	27,095	26,297	28,363	27,036	27,421	28,463	32,855	37,956	39,106	39,593
PROCUREMENT	36,661	29,456	41,413	55,847	56,318	46,188	40,611	46,405	52,400	43,885	36,078
RDT&E	10,219	10,036	9,098	8,783	9,914	10,166	8,951	9,742	11,547	10,845	11,923
MIL CON	1,923	1,369	1,075	959	1,067	1,252	1,619	3,553	1,589	2,729	1,552
FMLY HSNB											
REV & MGT FNDS				987	5			890	992		1,570
TRUST, RECEIPTS, & OTHER	421	484	110	176	-187	-314	-345	-361	-241	-181	-192
TOTAL, CONSTANT \$	119,389	109,604	119,096	138,690	138,076	128,779	124,332	141,570	156,504	150,058	144,763
% REAL GROWTH											
MIL PERSONNEL	-2.0	-1.7	-0.2	6.0	0.8	0.3	2.2	7.7	7.8	2.7	1.1
OPR & MAINT	-2.1	-4.2	-2.9	7.9	-4.7	1.4	3.8	15.4	15.5	3.0	1.2
PROCUREMENT	6.6	-19.7	40.6	34.9	0.8	-18.0	-12.1	14.3	12.9	-16.3	-17.8
RDT&E	65.7	-1.8	-9.3	-3.5	12.9	2.5	-12.0	8.8	18.5	-6.1	9.9
MIL CON	11.9	-28.8	-21.5	-10.8	11.3	17.3	29.3	119.5	-55.3	71.7	-43.1
TOTAL	4.4	-8.2	8.7	16.5	-0.4	-6.7	-3.5	13.9	10.5	-4.1	-3.5

Table 6-20 (Continued)

NAVY BA BY TITLE

(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
OPR & MAINT	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
PROCUREMENT	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
MIL CON	310	307	366	538	632	629	806	594	493	782	603
FMLY HSNB											
REV & MGT FNDS	5						12	38	32	251	238
TRUST, RECEIPTS, & OTHER	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
TOTAL, CURRENT \$	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
CONSTANT DOLLARS											
MIL PERSONNEL	52,168	46,702	43,336	42,282	40,556	39,451	38,167	37,390	36,788	36,364	36,474
OPR & MAINT	36,234	32,497	33,076	32,489	35,183	36,787	37,179	39,806	41,156	42,880	44,699
PROCUREMENT	38,680	35,679	39,991	37,816	33,691	28,798	31,396	39,328	38,761	35,410	35,293
RDT&E	11,661	10,826	11,136	11,091	10,657	10,798	10,586	11,431	11,328	10,911	10,129
MIL CON	1,521	1,426	1,584	2,094	2,194	1,995	2,315	1,685	1,298	1,838	1,336
FMLY HSNB											
REV & MGT FNDS	22						39	115	91	650	557
TRUST, RECEIPTS, & OTHER	-166	-141	-148	-145	-154	-142	-148	-87	-54	-245	-250
TOTAL, CONSTANT \$	140,119	126,989	128,976	125,627	122,128	117,688	119,535	129,667	129,369	127,808	128,237
% REAL GROWTH											
MIL PERSONNEL	-3.8	-10.5	-7.2	-2.4	-4.1	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
OPR & MAINT	-8.5	-10.3	1.8	-1.8	8.3	4.6	1.1	7.1	3.4	4.2	4.2
PROCUREMENT	7.2	-7.8	12.1	-5.4	-10.9	-14.5	9.0	25.3	-1.4	-8.6	-0.3
RDT&E	-2.2	-7.2	2.9	-0.4	-3.9	1.3	-2.0	8.0	-0.9	-3.7	-7.2
MIL CON	-2.0	-6.2	11.1	32.2	4.8	-9.1	16.0	-27.2	-23.0	41.6	-27.3
TOTAL	-3.2	-9.4	1.6	-2.6	-2.8	-3.6	1.6	8.5	-0.2	-1.2	0.3

Table 6-20 (Continued)**NAVY BA BY TITLE**

(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
OPR & MAINT	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
PROCUREMENT	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
MIL CON	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
FMLY HSNB			741	611	658	633	700	760	799	792	855
REV & MGT FNDS	585	632	367	903	3,758	2,698	595	329	185	-516	239
TRUST, RECEIPTS, & OTHER	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
TOTAL, CURRENT \$	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
CONSTANT DOLLARS											
MIL PERSONNEL	38,195	38,974	40,278	40,663	51,599	50,945	54,027	53,797	54,228	53,951	54,040
OPR & MAINT	48,103	50,780	53,054	54,917	59,813	55,913	54,931	54,761	54,605	52,618	55,924
PROCUREMENT	41,614	50,383	64,834	55,784	58,535	56,176	49,734	55,583	46,385	49,809	44,333
RDT&E	10,225	11,321	11,403	13,704	16,114	16,317	15,392	15,030	14,261	13,968	12,840
MIL CON	1,703	2,895	2,107	2,325	2,838	2,876	2,350	2,357	2,533	1,786	1,771
FMLY HSNB			1,385	1,108	1,155	1,079	1,157	1,214	1,228	1,180	1,224
REV & MGT FNDS	1,238	1,242	692	1,644	6,615	4,621	993	533	287	-770	342
TRUST, RECEIPTS, & OTHER	-254	-128	-193	-301	49	-300	-261	-141	33	-240	-266
TOTAL, CONSTANT \$	140,823	155,467	173,560	169,843	196,719	187,625	178,324	183,134	173,560	172,303	170,208
% REAL GROWTH											
MIL PERSONNEL	4.7	2.0	3.3	1.0	26.9	-1.3	6.0	-0.4	0.8	-0.5	0.2
OPR & MAINT	7.6	5.6	4.5	3.5	8.9	-6.5	-1.8	-0.3	-0.3	-3.6	6.3
PROCUREMENT	17.9	21.1	28.7	-14.0	4.9	-4.0	-11.5	11.8	-16.5	7.4	-11.0
RDT&E	0.9	10.7	0.7	20.2	17.6	1.3	-5.7	-2.4	-5.1	-2.1	-8.1
MIL CON	27.5	70.0	-27.2	10.3	22.1	1.3	-18.3	0.3	7.5	-29.5	-0.8
TOTAL	9.8	10.4	11.6	-2.1	15.8	-4.6	-5.0	2.7	-5.2	-0.7	-1.2

Table 6-20 (Continued)

NAVY BA BY TITLE

(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
OPR & MAINT	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
PROCUREMENT	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
MIL CON	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
FMLY HSNB	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
REV & MGT FNDS		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
TRUST, RECEIPTS, & OTHER	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
TOTAL, CURRENT \$	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376

CONSTANT DOLLARS

MIL PERSONNEL	52,260	48,543	45,488	42,812	40,827	39,907	37,704	36,744	36,604	36,980	39,028
OPR & MAINT	45,996	40,906	38,155	39,669	38,630	36,846	37,722	39,366	39,237	39,099	43,065
PROCUREMENT	36,612	26,608	21,397	22,592	20,410	21,829	24,568	25,757	28,325	31,724	28,910
RDT&E	10,535	12,664	11,190	11,447	11,058	10,232	10,029	11,448	11,290	11,750	13,747
MIL CON	1,375	591	1,852	579	3,985	2,505	2,196	842	1,239	1,743	1,662
FMLY HSNB	1,382	1,427	1,477	1,591	2,034	1,943	1,745	1,523	1,457	1,595	1,477
REV & MGT FNDS		3,334	2,048	-654	1,316	2,319	1,351	757	1,560	1,389	1,910
TRUST, RECEIPTS, & OTHER	-293	-277	-207	-848	467	-146	-1,705	66	-404	-193	-210
TOTAL, CONSTANT \$	147,867	133,797	121,400	117,187	118,728	115,434	113,609	116,503	119,307	124,087	129,588

% REAL GROWTH

MIL PERSONNEL	-3.3	-7.1	-6.3	-5.9	-4.6	-2.3	-5.5	-2.5	-0.4	1.0	5.5
OPR & MAINT	-17.8	-11.1	-6.7	4.0	-2.6	-4.6	2.4	4.4	-0.3	-0.4	10.1
PROCUREMENT	-17.4	-27.3	-19.6	5.6	-9.7	7.0	12.5	4.8	10.0	12.0	-8.9
RDT&E	-18.0	20.2	-11.6	2.3	-3.4	-7.5	-2.0	14.1	-1.4	4.1	17.0
MIL CON	-22.4	-57.0	213.4	-68.7	588.3	-37.1	-12.3	-61.7	47.1	40.7	-4.6
TOTAL	-13.1	-9.5	-9.3	-3.5	1.3	-2.8	-1.6	2.5	2.4	4.0	4.4

Table 6-20 (Continued)
NAVY BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
MIL PERSONNEL	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,173	45,095	46,507	47,832	49,272	50,850
OPR & MAINT	42,643	38,563	39,477	44,130	46,644	50,720	52,138	51,044	45,683	48,043	50,002	50,541	51,912
PROCUREMENT	27,191	29,988	32,196	36,837	40,096	47,352	41,976	46,140	46,205	47,569	51,442	53,406	56,366
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,947	17,693	16,684	15,617	14,594	13,444
MIL CON	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,428	4,445	3,136	2,164	2,240	2,424
FMLY HSNG	1,194	985	712	823	637	676	756	515	553	548	499	459	466
REV & MGT FNDS	1,693	1,269	2,271	1,208	366	1,997	1,982	1,668	935	557	989	528	1,080
TRUST, RECEIPTS, & OTHER	-209	325	92	-166	-226	120	-297	-277	-277	-277	-277	-277	-277
TOTAL, CURRENT \$	124,057	124,284	131,665	143,803	150,256	165,345	166,091	169,638	160,332	162,768	168,268	170,761	176,267
CONSTANT DOLLARS													
MIL PERSONNEL	45,442	44,832	45,514	45,799	45,297	45,813	46,698	46,849	45,095	45,513	45,792	46,008	46,314
OPR & MAINT	54,821	48,069	45,709	49,258	50,668	52,875	54,803	51,982	45,683	47,103	48,102	47,699	48,059
PROCUREMENT	31,566	33,919	35,496	39,688	42,380	49,335	43,206	46,865	46,205	46,782	49,744	50,780	52,699
RDT&E	16,158	17,115	18,823	20,604	20,830	19,284	20,374	20,235	17,693	16,383	15,050	13,798	12,464
MIL CON	1,989	1,592	1,523	1,960	2,406	3,522	5,023	4,497	4,445	3,082	2,089	2,124	2,259
FMLY HSNG	1,424	1,150	798	894	678	705	778	522	553	539	482	435	435
REV & MGT FNDS	1,982	1,451	2,534	1,308	386	2,074	2,031	1,691	935	548	956	502	1,010
TRUST, RECEIPTS, & OTHER	-246	376	103	-181	-239	125	-303	-280	-277	-272	-268	-263	-259
TOTAL, CONSTANT \$	153,136	148,503	150,499	159,330	162,406	173,733	172,610	172,361	160,332	159,676	161,947	161,083	162,981
% REAL GROWTH													
MIL PERSONNEL	16.4	-1.3	1.5	0.6	-1.1	1.1	1.9	0.3	-3.7	0.9	0.6	0.5	0.7
OPR & MAINT	27.3	-12.3	-4.9	7.8	2.9	4.4	3.6	-5.1	-12.1	3.1	2.1	-0.8	0.8
PROCUREMENT	9.2	7.5	4.6	11.8	6.8	16.4	-12.4	8.5	-1.4	1.2	6.3	2.1	3.8
RDT&E	17.5	5.9	10.0	9.5	1.1	-7.4	5.7	-0.7	-12.6	-7.4	-8.1	-8.3	-9.7
MIL CON	19.7	-20.0	-4.3	28.7	22.8	46.4	42.6	-10.5	-1.2	-30.7	-32.2	1.7	6.4
TOTAL	18.2	-3.0	1.3	5.9	1.9	7.0	-0.6	-0.1	-7.0	-0.4	1.4	-0.5	1.2

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-21
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
OPR & MAINT	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
PROCUREMENT	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
MIL CON	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
FMLY HSNB											
REV & MGT FNDS			2	50	106	100		500			75
TRUST, RECEIPTS, & OTHER	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT \$	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
CONSTANT DOLLARS											
MIL PERSONNEL	20,235	22,291	23,140	32,182	49,686	52,424	51,599	53,325	54,598	55,241	53,519
OPR & MAINT	16,707	14,039	16,701	37,892	43,093	39,078	38,241	34,990	40,458	41,338	42,616
PROCUREMENT	20,384	4,384	20,699	67,149	106,647	93,317	29,144	23,465	37,734	40,744	39,725
RDT&E	1,712	1,203	2,132	3,888	6,426	8,993	8,600	9,238	14,015	18,658	15,837
MIL CON	276	359	1,532	10,712	16,278	9,333	2,186	5,318	5,183	7,915	9,254
FMLY HSNB											
REV & MGT FNDS			15	347	764	709		3,393			449
TRUST, RECEIPTS, & OTHER	-2,024	-1,376	-494	-431	-436	-511	-637	-787	-874	-672	425
TOTAL, CONSTANT \$	57,289	40,900	63,725	151,739	222,459	203,344	129,134	128,942	151,115	163,225	161,825
% REAL GROWTH											
MIL PERSONNEL		10.2	3.8	39.1	54.4	5.5	-1.6	3.3	2.4	1.2	-3.1
OPR & MAINT		-16.0	19.0	126.9	13.7	-9.3	-2.1	-8.5	15.6	2.2	3.1
PROCUREMENT		-78.5	372.1	224.4	58.8	-12.5	-68.8	-19.5	60.8	8.0	-2.5
RDT&E		-29.7	77.2	82.4	65.3	39.9	-4.4	7.4	51.7	33.1	-15.1
MIL CON		30.1	326.7	599.2	52.0	-42.7	-76.6	143.3	-2.5	52.7	16.9
TOTAL		-28.6	55.8	138.1	46.6	-8.6	-36.5	-0.1	17.2	8.0	-0.9

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
OPR & MAINT	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
PROCUREMENT	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
MIL CON	796	804	694	462	799	488	392	720	414	502	273
FMLY HSNB											
REV & MGT FNDS									14	167	419
TRUST, RECEIPTS, & OTHER	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
TOTAL, CURRENT \$	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
CONSTANT DOLLARS											
MIL PERSONNEL	52,083	51,098	50,713	53,790	52,304	52,553	52,065	52,249	54,596	54,489	53,988
OPR & MAINT	42,041	41,621	41,378	42,418	41,149	40,280	41,064	42,598	46,759	47,922	52,229
PROCUREMENT	49,024	45,014	36,477	44,030	47,356	42,426	40,182	51,398	57,166	53,508	44,868
RDT&E	15,340	17,366	20,327	21,825	22,556	21,481	18,929	18,568	18,080	18,349	17,966
MIL CON	5,167	5,137	4,444	2,964	4,862	2,925	2,292	3,969	2,341	2,596	1,382
FMLY HSNB											
REV & MGT FNDS									72	869	2,106
TRUST, RECEIPTS, & OTHER	421	501	110	176	-187	-308	-402	-367	-177	-286	-146
TOTAL, CONSTANT \$	164,077	160,737	153,449	165,203	168,040	159,357	154,129	168,414	178,837	177,448	172,394
% REAL GROWTH											
MIL PERSONNEL	-2.7	-1.9	-0.8	6.1	-2.8	0.5	-0.9	0.4	4.5	-0.2	-0.9
OPR & MAINT	-1.3	-1.0	-0.6	2.5	-3.0	-2.1	1.9	3.7	9.8	2.5	9.0
PROCUREMENT	23.4	-8.2	-19.0	20.7	7.6	-10.4	-5.3	27.9	11.2	-6.4	-16.1
RDT&E	-3.1	13.2	17.1	7.4	3.3	-4.8	-11.9	-1.9	-2.6	1.5	-2.1
MIL CON	-44.2	-0.6	-13.5	-33.3	64.0	-39.8	-21.6	73.2	-41.0	10.9	-46.8
TOTAL	1.4	-2.0	-4.5	7.7	1.7	-5.2	-3.3	9.3	6.2	-0.8	-2.8

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
OPR & MAINT	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
PROCUREMENT	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
MIL CON	303	296	307	289	277	508	632	856	470	541	633
FMLY HSNB											
REV & MGT FNDS						126	15	59	287	196	443
TRUST, RECEIPTS, & OTHER	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
TOTAL, CURRENT \$	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
CONSTANT DOLLARS											
MIL PERSONNEL	52,295	49,187	46,457	43,798	41,929	39,386	37,025	34,965	33,950	33,640	33,338
OPR & MAINT	47,759	43,316	41,334	39,200	37,898	38,498	36,827	37,140	35,746	36,625	38,402
PROCUREMENT	33,985	29,956	28,492	25,600	23,197	21,523	24,788	31,639	27,922	27,246	29,206
RDT&E	15,424	13,326	13,143	13,330	12,038	11,574	11,574	11,405	11,645	11,260	11,826
MIL CON	1,455	1,357	1,325	1,103	955	1,579	1,773	2,343	1,176	1,234	1,331
FMLY HSNB											
REV & MGT FNDS						442	49	178	809	508	1,036
TRUST, RECEIPTS, & OTHER	-125	-94	-215	-85	-104	-254	-38	-98	-87	-374	-622
TOTAL, CONSTANT \$	150,793	137,048	130,536	122,946	115,912	112,747	111,998	117,571	111,161	110,139	114,515
% REAL GROWTH											
MIL PERSONNEL	-3.1	-5.9	-5.6	-5.7	-4.3	-6.1	-6.0	-5.6	-2.9	-0.9	-0.9
OPR & MAINT	-8.6	-9.3	-4.6	-5.2	-3.3	1.6	-4.3	0.8	-3.8	2.5	4.9
PROCUREMENT	-24.3	-11.9	-4.9	-10.2	-9.4	-7.2	15.2	27.6	-11.7	-2.4	7.2
RDT&E	-14.1	-13.6	-1.4	1.4	-9.7	-3.9	0.0	-1.5	2.1	-3.3	5.0
MIL CON	5.3	-6.7	-2.4	-16.8	-13.4	65.3	12.3	32.1	-49.8	4.9	7.9
TOTAL	-12.5	-9.1	-4.8	-5.8	-5.7	-2.7	-0.7	5.0	-5.5	-0.9	4.0

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
OPR & MAINT	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
PROCUREMENT	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
MIL CON	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
FMLY HSNB			914	805	885	793	798	828	921	870	888
REV & MGT FNDS	593	79	162	1,289	549	752	202	452	187	121	1,672
TRUST, RECEIPTS, & OTHER	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
TOTAL, CURRENT \$	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
CONSTANT DOLLARS											
MIL PERSONNEL	34,564	34,911	35,644	35,884	45,597	44,328	46,483	45,828	44,867	43,929	43,573
OPR & MAINT	40,976	42,334	44,350	45,994	48,438	47,573	47,406	48,640	50,467	49,856	50,503
PROCUREMENT	35,393	46,204	51,663	64,277	72,280	64,056	51,942	41,888	46,709	44,063	33,986
RDT&E	15,165	17,773	20,397	22,715	24,212	22,903	25,194	23,702	22,891	20,294	17,707
MIL CON	2,076	3,232	3,147	2,863	3,026	2,947	2,310	2,203	2,166	2,103	1,573
FMLY HSNB			1,720	1,480	1,582	1,389	1,365	1,354	1,445	1,310	1,283
REV & MGT FNDS	1,254	155	305	2,346	966	1,288	336	732	290	180	2,393
TRUST, RECEIPTS, & OTHER	-197	-685	-155	-245	-433	-367	-666	-551	-573	-409	-695
TOTAL, CONSTANT \$	129,232	143,924	157,071	175,315	195,668	184,117	174,372	163,797	168,261	161,326	150,322
% REAL GROWTH											
MIL PERSONNEL	3.7	1.0	2.1	0.7	27.1	-2.8	4.9	-1.4	-2.1	-2.1	-0.8
OPR & MAINT	6.7	3.3	4.8	3.7	5.3	-1.8	-0.4	2.6	3.8	-1.2	1.3
PROCUREMENT	21.2	30.5	11.8	24.4	12.5	-11.4	-18.9	-19.4	11.5	-5.7	-22.9
RDT&E	28.2	17.2	14.8	11.4	6.6	-5.4	10.0	-5.9	-3.4	-11.3	-12.7
MIL CON	56.0	55.7	-2.6	-9.0	5.7	-2.6	-21.6	-4.6	-1.7	-2.9	-25.2
TOTAL	12.9	11.4	9.1	11.6	11.6	-5.9	-5.3	-6.1	2.7	-4.1	-6.8

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
OPR & MAINT	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
PROCUREMENT	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
MIL CON	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
FMLY HSNB	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
REV & MGT FNDS						790	234	1,510	434	515	292
TRUST, RECEIPTS, & OTHER	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
TOTAL, CURRENT \$	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
CONSTANT DOLLARS											
MIL PERSONNEL	39,839	35,882	31,608	33,294	32,073	31,000	29,519	28,995	28,825	28,881	32,166
OPR & MAINT	40,894	38,343	41,448	40,976	38,259	35,930	37,855	39,780	39,407	40,012	45,838
PROCUREMENT	32,081	29,471	23,513	21,557	19,984	18,079	19,170	22,881	22,940	26,592	27,616
RDT&E	18,173	17,933	16,351	15,675	16,205	17,970	18,100	17,288	17,871	17,302	17,376
MIL CON	1,653	1,422	2,061	1,062	1,650	1,990	1,932	1,070	1,437	1,703	2,150
FMLY HSNB	1,568	1,669	1,250	1,472	1,472	1,467	1,424	1,364	1,438	1,320	1,656
REV & MGT FNDS						994	293	1,871	530	618	347
TRUST, RECEIPTS, & OTHER	-398	-300	-441	-614	-296	-570	-511	-305	-553	-113	-128
TOTAL, CONSTANT \$	133,810	124,420	115,789	113,424	109,348	106,859	107,783	112,943	111,896	116,314	127,022
% REAL GROWTH											
MIL PERSONNEL	-8.6	-9.9	-11.9	5.3	-3.7	-3.3	-4.8	-1.8	-0.6	0.2	11.4
OPR & MAINT	-19.0	-6.2	8.1	-1.1	-6.6	-6.1	5.4	5.1	-0.9	1.5	14.6
PROCUREMENT	-5.6	-8.1	-20.2	-8.3	-7.3	-9.5	6.0	19.4	0.3	15.9	3.9
RDT&E	2.6	-1.3	-8.8	-4.1	3.4	10.9	0.7	-4.5	3.4	-3.2	0.4
MIL CON	5.1	-14.0	44.9	-48.5	55.4	20.6	-2.9	-44.6	34.3	18.5	26.2
TOTAL	-11.0	-7.0	-6.9	-2.0	-3.6	-2.3	0.9	4.8	-0.9	3.9	9.2

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
MIL PERSONNEL	28,732	29,681	30,344	31,398	31,789	32,180	33,482	34,835	34,395	35,172	36,154	37,364	38,527
OPR & MAINT	43,254	39,252	39,752	46,709	48,237	52,225	55,229	52,313	46,589	46,863	47,338	49,373	51,732
PROCUREMENT	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,027	39,343	42,178	42,065	46,435	46,967
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,289	28,175	27,247	28,226	26,086	24,816	25,739
MIL CON	1,634	1,831	1,499	2,183	2,328	3,089	3,102	2,845	1,748	1,273	1,123	1,278	2,192
FMLY HSNG	1,536	1,441	1,680	2,086	1,900	1,001	1,087	569	592	448	428	444	454
REV & MGT FNDS	31	690	-667	1,252	666	-934	251	79	67	65	68	69	69
TRUST, RECEIPTS, & OTHER	-147	-110	-359	-180	-80	-96	-96	-136	-138	-138	-138	-138	-138
TOTAL, CURRENT \$	125,245	125,536	127,918	141,657	148,947	157,909	163,526	158,707	149,843	154,087	153,123	159,640	165,542
CONSTANT DOLLARS													
MIL PERSONNEL	36,043	36,174	35,802	35,796	35,313	34,602	34,883	35,349	34,395	34,412	34,595	34,856	35,039
OPR & MAINT	56,530	49,854	46,856	52,496	52,951	54,339	58,401	53,327	46,589	45,927	45,502	46,559	47,852
PROCUREMENT	36,605	36,954	38,897	38,871	41,805	45,559	45,367	40,603	39,343	41,487	40,685	44,160	43,918
RDT&E	22,153	23,317	22,949	24,124	26,060	27,645	26,943	28,548	27,247	27,763	25,222	23,587	24,049
MIL CON	1,903	2,076	1,653	2,351	2,460	3,212	3,185	2,889	1,748	1,252	1,086	1,215	2,049
FMLY HSNG	1,822	1,666	1,866	2,258	2,022	1,038	1,115	579	592	440	413	422	424
REV & MGT FNDS	37	795	-747	1,361	705	-967	256	76	67	64	66	66	65
TRUST, RECEIPTS, & OTHER	-173	-127	-403	-196	-85	-100	-98	-138	-138	-136	-134	-132	-129
TOTAL, CONSTANT \$	154,920	150,710	146,875	157,060	161,231	165,328	170,052	161,234	149,843	151,209	147,435	150,732	153,268
% REAL GROWTH													
MIL PERSONNEL	12.1	0.4	-1.0	0.0	-1.3	-2.0	0.8	1.3	-2.7	0.0	0.5	0.8	0.5
OPR & MAINT	23.3	-11.8	-6.0	12.0	0.9	2.6	7.5	-8.7	-12.6	-1.4	-0.9	2.3	2.8
PROCUREMENT	32.5	1.0	5.3	-0.1	7.5	9.0	-0.4	-10.5	-3.1	5.4	-1.9	8.5	-0.5
RDT&E	27.5	5.3	-1.6	5.1	8.0	6.1	-2.5	6.0	-4.6	1.9	-9.2	-6.5	2.0
MIL CON	-11.5	9.1	-20.4	42.2	4.6	30.6	-0.8	-9.3	-39.5	-28.4	-13.3	11.9	68.6
TOTAL	22.0	-2.7	-2.5	6.9	2.7	2.5	2.9	-5.2	-7.1	0.9	-2.5	2.2	1.7

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-22
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
OPR & MAINT	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
PROCUREMENT	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
MIL CON	73	51	77	97	353	535	379	379	412	457	389
FMLY HSNB											
REV & MGT FNDS	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
TRUST, RECEIPTS, & OTHER	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
CONSTANT DOLLARS											
MIL PERSONNEL	33,554	35,198	34,266	59,727	83,212	78,282	74,155	66,749	58,546	57,703	54,722
OPR & MAINT	25,268	24,461	22,736	35,559	61,632	49,440	44,132	32,392	31,080	31,692	32,039
PROCUREMENT	407	1,970	2,323	3,678	29,867	42,564	25,061	8,200	7,920	8,956	8,129
RDT&E	1,087	1,006	1,199	2,301	3,661	4,592	5,042	5,535	5,618	5,287	5,613
MIL CON	598	400	609	753	2,691	4,063	2,914	2,768	2,869	2,968	2,539
FMLY HSNB											
REV & MGT FNDS	526	-481	-996	833	-1,974	10	-1,658	-2,347	-2,399	-2,310	-3,248
TRUST, RECEIPTS, & OTHER	-2,519	-1,339	-547	-507	-530	-553	-666	-835	-854	-691	461
TOTAL, CONSTANT \$	58,921	61,216	59,590	102,344	178,559	178,398	148,980	112,461	102,780	103,605	100,255
% REAL GROWTH											
MIL PERSONNEL		4.9	-2.6	74.3	39.3	-5.9	-5.3	-10.0	-12.3	-1.4	-5.2
OPR & MAINT		-3.2	-7.1	56.4	73.3	-19.8	-10.7	-26.6	-4.1	2.0	1.1
PROCUREMENT		384.0	17.9	58.3	712.0	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E		-7.5	19.2	91.9	59.1	25.4	9.8	9.8	1.5	-5.9	6.2
MIL CON		-33.1	52.3	23.6	257.4	51.0	-28.3	-5.0	3.6	3.5	-14.5
TOTAL		3.9	-2.7	71.7	74.5	-0.1	-16.5	-24.5	-8.6	0.8	-3.2

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
OPR & MAINT	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
PROCUREMENT	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
MIL CON	436	283	276	175	178	233	216	332	448	678	460
FMLY HSNB											
REV & MGT FNDS	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
TRUST, RECEIPTS, & OTHER	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
TOTAL, CURRENT \$	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
CONSTANT DOLLARS											
MIL PERSONNEL	50,881	50,771	51,442	57,449	55,154	54,852	54,318	58,203	71,686	77,417	79,220
OPR & MAINT	31,870	30,323	30,106	32,009	31,522	29,942	29,005	34,981	48,344	52,657	51,182
PROCUREMENT	7,778	7,740	8,455	10,818	14,206	13,741	10,374	15,175	24,075	30,892	31,386
RDT&E	6,349	6,954	7,779	8,229	8,636	8,520	8,436	8,600	9,552	8,190	8,455
MIL CON	2,760	1,829	1,725	1,151	1,186	1,522	1,401	1,997	2,546	3,655	2,442
FMLY HSNB											
REV & MGT FNDS	-1,545	-1,856	-1,166	-774	-2,711	-437	-588	889	-296	4,175	-1,751
TRUST, RECEIPTS, & OTHER	240	348	81	123	-134	-227	-276	-556	-281	-373	-324
TOTAL, CONSTANT \$	98,332	96,110	98,423	109,005	107,858	107,913	102,670	119,288	155,626	176,611	170,610
% REAL GROWTH											
MIL PERSONNEL	-7.0	-0.2	1.3	11.7	-4.0	-0.5	-1.0	7.2	23.2	8.0	2.3
OPR & MAINT	-0.5	-4.9	-0.7	6.3	-1.5	-5.0	-3.1	20.6	38.2	8.9	-2.8
PROCUREMENT	-4.3	-0.5	9.2	27.9	31.3	-3.3	-24.5	46.3	58.6	28.3	1.6
RDT&E	13.1	9.5	11.9	5.8	4.9	-1.3	-1.0	1.9	11.1	-14.3	3.2
MIL CON	8.7	-33.7	-5.7	-33.3	3.0	28.3	-8.0	42.5	27.5	43.6	-33.2
TOTAL	-1.9	-2.3	2.4	10.8	-1.1	0.1	-4.9	16.2	30.5	13.5	-3.4

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
OPR & MAINT	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
PROCUREMENT	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
MIL CON	458	502	423	421	693	624	915	755	737	702	955
FMLY HSNB											
REV & MGT FNDS	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
TRUST, RECEIPTS, & OTHER	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
TOTAL, CURRENT \$	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
CONSTANT DOLLARS											
MIL PERSONNEL	75,795	69,162	58,469	50,306	48,350	47,512	46,201	45,539	44,980	44,650	45,225
OPR & MAINT	46,119	41,305	40,223	35,582	33,377	32,563	31,877	31,978	32,695	33,331	34,098
PROCUREMENT	25,602	20,444	17,691	12,730	12,335	9,613	4,767	8,750	10,064	12,650	13,741
RDT&E	8,784	7,879	8,500	8,743	9,287	7,562	6,525	6,723	7,063	6,628	6,797
MIL CON	2,370	2,434	1,974	1,882	2,841	2,234	3,100	2,396	2,192	1,954	2,387
FMLY HSNB											
REV & MGT FNDS	-549	-674	-74	-1,487	51	136	-176	46	-510	282	-126
TRUST, RECEIPTS, & OTHER	-230	-222	-189	-239	-230	-132	-322	-201	-480	-574	-730
TOTAL, CONSTANT \$	157,891	140,328	126,594	107,518	106,011	99,487	91,972	95,232	96,003	98,920	101,393
% REAL GROWTH											
MIL PERSONNEL	-4.3	-8.8	-15.5	-14.0	-3.9	-1.7	-2.8	-1.4	-1.2	-0.7	1.3
OPR & MAINT	-9.9	-10.4	-2.6	-11.5	-6.2	-2.4	-2.1	0.3	2.2	1.9	2.3
PROCUREMENT	-18.4	-20.1	-13.5	-28.0	-3.1	-22.1	-50.4	83.6	15.0	25.7	8.6
RDT&E	3.9	-10.3	7.9	2.9	6.2	-18.6	-13.7	3.0	5.1	-6.2	2.5
MIL CON	-2.9	2.7	-18.9	-4.7	51.0	-21.4	38.8	-22.7	-8.5	-10.9	22.2
TOTAL	-7.5	-11.1	-9.8	-15.1	-1.4	-6.2	-7.6	3.5	0.8	3.0	2.5

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
OPR & MAINT	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
PROCUREMENT	6,701	8,386	11,442	13,577	15,145	15,047	15,839	15,578	15,835	14,462	14,714
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
MIL CON	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
FMLY HSNQ	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
REV & MGT FNDS	136	20	-21	-95	-159	817	479	213	113	-357	-9
TRUST, RECEIPTS, & OTHER	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
TOTAL, CURRENT \$	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360
CONSTANT DOLLARS											
MIL PERSONNEL	46,195	47,002	47,270	47,566	60,850	61,671	60,297	61,537	62,746	58,856	61,768
OPR & MAINT	34,287	38,319	40,047	41,190	42,310	44,143	44,950	47,424	46,167	46,679	57,143
PROCUREMENT	15,430	17,315	22,133	24,711	26,659	25,765	26,409	25,217	24,600	21,582	21,053
RDT&E	6,726	6,899	7,479	7,522	7,607	7,652	8,665	8,204	8,396	8,899	8,641
MIL CON	1,857	1,949	2,073	2,029	2,266	2,872	3,538	2,941	2,372	2,002	1,379
FMLY HSNQ	1,354	1,543	1,711	1,925	2,119	2,394	2,494	2,552	2,527	2,664	2,298
REV & MGT FNDS	287	39	-40	-172	-279	1,399	799	344	175	-532	-14
TRUST, RECEIPTS, & OTHER	-1,691	-390	-222	-551	-323	-477	-312	-475	-371	-493	-552
TOTAL, CONSTANT \$	104,444	112,677	120,451	124,220	141,208	145,418	146,841	147,745	146,612	139,656	151,717
% REAL GROWTH											
MIL PERSONNEL	2.1	1.7	0.6	0.6	27.9	1.3	-2.2	2.1	2.0	-6.2	4.9
OPR & MAINT	0.6	11.8	4.5	2.9	2.7	4.3	1.8	5.5	-2.7	1.1	22.4
PROCUREMENT	12.3	12.2	27.8	11.6	7.9	-3.4	2.5	-4.5	-2.4	-12.3	-2.5
RDT&E	-1.0	2.6	8.4	0.6	1.1	0.6	13.2	-5.3	2.3	6.0	-2.9
MIL CON	-22.2	5.0	6.4	-2.1	11.7	26.7	23.2	-16.9	-19.3	-15.6	-31.1
TOTAL	3.0	7.9	6.9	3.1	13.7	3.0	1.0	0.6	-0.8	-4.7	8.6

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
OPR & MAINT	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
PROCUREMENT	12,858	11,271	8,143	7,468	7,281	8,167	8,866	9,194	8,924	10,422	11,562
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
MIL CON	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
FMLY HSNQ	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
REV & MGT FNDS	-91	195	76	36	96	202	-57	-273	125	385	287
TRUST, RECEIPTS, & OTHER	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
TOTAL, CURRENT \$	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773	70,336	73,800	83,319
CONSTANT DOLLARS											
MIL PERSONNEL	59,249	50,736	48,242	45,298	41,041	41,596	39,829	39,061	40,730	38,651	42,385
OPR & MAINT	43,266	37,917	33,270	34,546	33,688	33,571	31,916	32,340	34,347	34,922	37,988
PROCUREMENT	17,862	15,289	10,830	9,746	9,316	10,266	11,066	11,385	10,898	12,490	13,746
RDT&E	8,948	9,027	8,319	7,257	6,870	6,662	6,515	6,608	6,135	7,181	8,024
MIL CON	1,268	1,591	1,387	1,413	1,493	1,769	1,866	1,321	1,319	1,699	1,796
FMLY HSNQ	2,215	1,900	1,759	1,655	1,719	1,777	1,632	1,574	1,446	1,378	1,388
REV & MGT FNDS	-126	264	101	47	123	253	-71	-338	153	462	341
TRUST, RECEIPTS, & OTHER	-324	-348	-306	-423	-532	-601	-156	-242	-143	-172	-216
TOTAL, CONSTANT \$	132,358	116,377	103,603	99,540	93,718	95,293	92,596	91,708	94,886	96,610	105,453
% REAL GROWTH											
MIL PERSONNEL	-4.1	-14.4	-4.9	-6.1	-9.4	1.4	-4.2	-1.9	4.3	-5.1	9.7
OPR & MAINT	-24.3	-12.4	-12.3	3.8	-2.5	-0.3	-4.9	1.3	6.2	1.7	8.8
PROCUREMENT	-15.2	-14.4	-29.2	-10.0	-4.4	10.2	7.8	2.9	-4.3	14.6	10.1
RDT&E	3.6	0.9	-7.8	-12.8	-5.3	-3.0	-2.2	1.4	-7.2	17.0	11.7
MIL CON	-8.0	25.5	-12.8	1.9	5.7	18.5	5.5	-29.2	-0.2	28.8	5.7
TOTAL	-12.8	-12.1	-11.0	-3.9	-5.8	1.7	-2.8	-1.0	3.5	1.8	9.2

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
MIL PERSONNEL	42,675	47,340	54,870	54,036	55,907	61,138	66,024	67,901	59,502	60,273	61,813	63,320	64,655
OPR & MAINT	40,907	56,916	66,487	72,968	79,716	93,709	98,942	99,034	63,016	48,590	49,523	50,661	51,294
PROCUREMENT	12,527	13,697	17,860	22,356	28,756	39,368	45,631	48,223	37,850	27,890	24,473	23,950	24,250
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	11,764	11,558	10,832	10,538	10,167	9,444	8,530
MIL CON	1,940	2,148	2,093	2,515	3,490	5,579	7,878	11,462	7,282	7,784	6,533	5,869	5,111
FMLY HSNG	1,249	1,292	1,224	1,173	1,155	1,149	717	723	764	698	641	601	551
REV & MGT FNDS	-1,019	-615	-201	219	-910	-418	256	474	243	94	100	108	67
TRUST, RECEIPTS, & OTHER	-73	-47	63	-777	-98	-129	-253	-112	-103	-103	-103	-103	-103
TOTAL, CURRENT \$	105,248	129,034	152,098	163,336	179,379	211,682	230,958	239,262	179,387	155,765	153,147	153,851	154,355
CONSTANT DOLLARS													
MIL PERSONNEL	53,557	57,750	64,409	61,647	62,036	65,683	68,705	68,886	59,502	58,962	59,127	59,035	58,737
OPR & MAINT	50,401	67,519	75,750	80,343	85,528	97,541	101,693	100,272	63,016	47,668	47,649	47,809	47,468
PROCUREMENT	14,747	15,808	20,050	24,343	30,489	40,762	46,548	48,753	37,850	27,451	23,684	22,791	22,691
RDT&E	8,470	9,717	10,989	11,914	12,155	11,773	12,036	11,692	10,832	10,355	9,809	8,941	7,922
MIL CON	2,314	2,502	2,371	2,764	3,723	5,800	8,046	11,589	7,282	7,657	6,315	5,574	4,768
FMLY HSNG	1,482	1,500	1,378	1,280	1,229	1,191	733	731	764	687	619	571	514
REV & MGT FNDS	-1,200	-710	-226	239	-965	-433	262	479	243	93	97	103	63
TRUST, RECEIPTS, & OTHER	-86	-54	71	-846	-104	-133	-258	-113	-103	-101	-100	-98	-96
TOTAL, CONSTANT \$	129,684	154,033	174,793	181,685	194,091	222,184	237,763	242,290	179,387	152,772	147,201	144,726	142,067
% REAL GROWTH													
MIL PERSONNEL	26.4	7.8	11.5	-4.3	0.6	5.9	4.6	0.3	-13.6	-0.9	0.3	-0.2	-0.5
OPR & MAINT	32.7	34.0	12.2	6.1	6.5	14.0	4.3	-1.4	-37.2	-24.4	0.0	0.3	-0.7
PROCUREMENT	7.3	7.2	26.8	21.4	25.2	33.7	14.2	4.7	-22.4	-27.5	-13.7	-3.8	-0.4
RDT&E	5.6	14.7	13.1	8.4	2.0	-3.1	2.2	-2.9	-7.4	-4.4	-5.3	-8.8	-11.4
MIL CON	28.8	8.1	-5.2	16.6	34.7	55.8	38.7	44.0	-37.2	5.1	-17.5	-11.7	-14.5
TOTAL	23.0	18.8	13.5	3.9	6.8	14.5	7.0	1.9	-26.0	-14.8	-3.6	-1.7	-1.8

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-23
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
OPR & MAINT	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
PROCUREMENT	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
MIL CON	76	74	85	124	380	489	363	235	279	374	391
FMLY HSNB											
REV & MGT FNDS			-85	-314	462	112	-69	-76	-206	-90	-125
TRUST, RECEIPTS, & OTHER	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
CONSTANT DOLLARS											
MIL PERSONNEL	28,047	27,504	27,514	35,657	50,758	51,830	49,756	46,191	45,322	46,258	43,825
OPR & MAINT	22,347	23,123	20,576	28,981	37,504	37,398	33,709	31,802	29,136	30,443	28,809
PROCUREMENT	10,570	9,817	8,848	12,009	25,046	38,905	42,910	31,098	30,021	28,011	31,145
RDT&E	1,852		2,294	3,204	4,485	4,708	4,809	5,035	5,385	5,573	6,022
MIL CON	621	570	665	962	2,840	3,604	2,730	1,688	1,900	2,348	2,434
FMLY HSNB											
REV & MGT FNDS			-646	-2,183	3,320	795	-500	-513	-1,341	-545	-747
TRUST, RECEIPTS, & OTHER	-2,856	-1,516	-570	-375	-350	-397	-673	-835	-854	-691	455
TOTAL, CONSTANT \$	60,582	59,498	58,681	78,255	123,603	136,844	132,740	114,466	109,570	111,396	111,944
% REAL GROWTH											
MIL PERSONNEL		-1.9	0.0	29.6	42.4	2.1	-4.0	-7.2	-1.9	2.1	-5.3
OPR & MAINT		3.5	-11.0	40.8	29.4	-0.3	-9.9	-5.7	-8.4	4.5	-5.4
PROCUREMENT		-7.1	-9.9	35.7	108.6	55.3	10.3	-27.5	-3.5	-6.7	11.2
RDT&E				39.7	40.0	5.0	2.1	4.7	7.0	3.5	8.1
MIL CON		-8.2	16.7	44.7	195.2	26.9	-24.3	-38.2	12.6	23.6	3.7
TOTAL		-1.8	-1.4	33.4	57.9	10.7	-3.0	-13.8	-4.3	1.7	0.5

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
OPR & MAINT	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
PROCUREMENT	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
MIL CON	342	290	277	145	196	190	252	452	523	93	425
FMLY HSNB											
REV & MGT FNDS	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
TRUST, RECEIPTS, & OTHER	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
TOTAL, CURRENT \$	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
CONSTANT DOLLARS											
MIL PERSONNEL	42,526	41,349	41,278	43,706	43,954	44,793	45,420	48,100	51,689	53,532	54,195
OPR & MAINT	28,408	26,957	25,791	27,825	27,259	27,244	28,067	31,785	37,609	37,876	39,422
PROCUREMENT	33,829	34,413	37,597	41,551	52,381	46,541	37,037	36,384	41,744	48,182	50,444
RDT&E	7,851	9,719	9,370	9,049	9,388	10,262	8,487	8,913	10,758	11,623	11,561
MIL CON	2,104	1,805	1,681	912	1,218	1,176	1,519	2,588	2,896	595	2,250
FMLY HSNB											
REV & MGT FNDS	401	-463	-571	396	-4,343	-1,131	-2,699	1,306	1,086	5,888	-1,762
TRUST, RECEIPTS, & OTHER	421	484	110	176	-187	-314	-345	-361	-242	-180	-193
TOTAL, CONSTANT \$	115,541	114,264	115,255	123,614	129,670	128,573	117,485	128,715	145,541	157,516	155,917
% REAL GROWTH											
MIL PERSONNEL	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.6	1.2
OPR & MAINT	-1.4	-5.1	-4.3	7.9	-2.0	-0.1	3.0	13.2	18.3	0.7	4.1
PROCUREMENT	8.6	1.7	9.3	10.5	26.1	-11.1	-20.4	-1.8	14.7	15.4	4.7
RDT&E	30.4	23.8	-3.6	-3.4	3.7	9.3	-17.3	5.0	20.7	8.0	-0.5
MIL CON	-13.6	-14.2	-6.9	-45.7	33.6	-3.4	29.2	70.4	11.9	-79.5	278.2
TOTAL	3.2	-1.1	0.9	7.3	4.9	-0.8	-8.6	9.6	13.1	8.2	-1.0

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
OPR & MAINT	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
PROCUREMENT	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
MIL CON	333	310	343	395	414	517	675	692	634	760	805
FMLY HSNB											
REV & MGT FNDS	-45	166	27	-202	110	-87	-25	98	-62	117	-161
TRUST, RECEIPTS, & OTHER	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
TOTAL, CURRENT \$	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
CONSTANT DOLLARS											
MIL PERSONNEL	52,170	46,785	43,307	41,660	39,825	39,487	37,760	36,909	36,579	36,136	36,260
OPR & MAINT	36,030	33,409	34,033	32,481	33,332	37,166	36,681	38,257	39,713	41,532	44,116
PROCUREMENT	44,816	39,001	35,879	33,704	31,051	32,264	29,775	29,238	29,437	34,465	32,494
RDT&E	11,103	12,022	11,595	10,890	11,155	11,237	11,141	11,112	11,322	9,943	10,301
MIL CON	1,695	1,497	1,585	1,731	1,704	1,859	2,261	2,148	1,844	2,019	1,943
FMLY HSNB											
REV & MGT FNDS	-219	767	118	-866	444	-305	-81	295	-175	303	-377
TRUST, RECEIPTS, & OTHER	-170	-138	-146	-149	-154	-143	-149	-172	-72	-275	-273
TOTAL, CONSTANT \$	145,425	133,342	126,372	119,449	117,358	121,566	117,387	117,787	118,648	124,123	124,463
% REAL GROWTH											
MIL PERSONNEL	-3.7	-10.3	-7.4	-3.8	-4.4	-0.8	-4.4	-2.3	-0.9	-1.2	0.3
OPR & MAINT	-8.6	-7.3	1.9	-4.6	2.6	11.5	-1.3	4.3	3.8	4.6	6.2
PROCUREMENT	-11.2	-13.0	-8.0	-6.1	-7.9	3.9	-7.7	-1.8	0.7	17.1	-5.7
RDT&E	-4.0	8.3	-3.6	-6.1	2.4	0.7	-0.9	-0.3	1.9	-12.2	3.6
MIL CON	-24.7	-11.7	5.9	9.2	-1.6	9.1	21.6	-5.0	-14.2	9.5	-3.8
TOTAL	-6.7	-8.3	-5.2	-5.5	-1.8	3.6	-3.4	0.3	0.7	4.6	0.3

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
OPR & MAINT	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
PROCUREMENT	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
MIL CON	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
FMLY HSNB	510	578	560	614	674	636	625	644	736	804	797
REV & MGT FNDS	23	192	579	-424	706	590	1,522	478	159	-274	-383
TRUST, RECEIPTS, & OTHER	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
TOTAL, CURRENT \$	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
CONSTANT DOLLARS											
MIL PERSONNEL	38,022	38,340	40,268	40,307	51,986	53,140	52,875	54,126	54,916	52,444	53,798
OPR & MAINT	46,598	49,929	52,273	53,305	56,095	54,803	53,143	57,430	57,063	53,495	54,012
PROCUREMENT	34,768	37,159	41,982	43,663	45,327	47,627	48,686	46,619	51,123	48,674	49,067
RDT&E	10,168	10,361	11,125	12,190	14,245	16,626	15,366	14,348	14,490	13,727	10,913
MIL CON	1,420	1,659	1,952	1,997	2,312	2,480	2,696	2,924	2,461	2,221	1,317
FMLY HSNB	1,078	1,137	1,063	1,125	1,196	1,099	1,053	1,058	1,159	1,216	1,151
REV & MGT FNDS	48	377	1,094	-771	1,243	1,010	2,537	774	247	-409	-548
TRUST, RECEIPTS, & OTHER	-1,332	-119	-197	-313	45	-303	-302	-145	30	-253	-280
TOTAL, CONSTANT \$	130,771	138,843	149,560	151,505	172,449	176,482	176,055	177,134	181,488	171,113	169,431
% REAL GROWTH											
MIL PERSONNEL	4.9	0.8	5.0	0.1	29.0	2.2	-0.5	2.4	1.5	-4.5	2.6
OPR & MAINT	5.6	7.1	4.7	2.0	5.2	-2.3	-3.0	8.1	-0.6	-6.3	1.0
PROCUREMENT	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
MIL CON	-26.9	16.8	17.7	2.3	15.8	7.3	8.7	8.5	-15.8	-9.8	-40.7
TOTAL	5.1	6.2	7.7	1.3	13.8	2.3	-0.2	0.6	2.5	-5.7	-1.0

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
OPR & MAINT	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
PROCUREMENT	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
MIL CON	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
FMLY HSNB	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
REV & MGT FNDS	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
TRUST, RECEIPTS, & OTHER	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
TOTAL, CURRENT \$	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547

CONSTANT DOLLARS											
MIL PERSONNEL	52,365	48,524	45,757	43,355	39,804	39,790	37,143	36,344	37,466	36,160	39,211
OPR & MAINT	47,334	45,556	37,349	40,473	35,106	37,491	36,391	36,237	39,714	39,003	41,610
PROCUREMENT	44,418	40,684	35,289	30,127	24,618	23,006	22,752	22,723	25,596	27,088	28,775
RDT&E	10,933	12,733	10,923	12,324	12,284	10,553	9,970	10,289	11,066	11,556	12,492
MIL CON	1,576	1,318	1,137	1,108	1,923	2,379	2,141	941	1,085	1,584	1,494
FMLY HSNB	1,109	1,209	1,119	1,531	1,764	1,746	1,802	1,661	1,466	1,445	1,543
REV & MGT FNDS	-4	130	607	860	1,929	3,315	1,414	1,381	1,327	1,004	103
TRUST, RECEIPTS, & OTHER	-290	-275	-206	-849	464	-149	-1,708	72	-412	-189	-212
TOTAL, CONSTANT \$	157,439	149,879	131,976	128,931	117,891	118,130	109,905	109,649	117,309	117,652	125,016

% REAL GROWTH											
MIL PERSONNEL	-2.7	-7.3	-5.7	-5.2	-8.2	0.0	-6.7	-2.2	3.1	-3.5	8.4
OPR & MAINT	-12.4	-3.8	-18.0	8.4	-13.3	6.8	-2.9	-0.4	9.6	-1.8	6.7
PROCUREMENT	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	16.5	-14.2	12.8	-0.3	-14.1	-5.5	3.2	7.6	4.4	8.1
MIL CON	19.7	-16.4	-13.7	-2.6	73.6	23.7	-10.0	-56.0	15.3	46.0	-5.7
TOTAL	-7.1	-4.8	-11.9	-2.3	-8.6	0.2	-7.0	-0.2	7.0	0.3	6.3

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
MIL PERSONNEL	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,051	45,056	46,425	47,742	49,174	50,748
OPR & MAINT	36,471	37,935	39,256	42,179	43,720	48,953	50,218	51,476	47,763	47,737	49,246	50,023	51,228
PROCUREMENT	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,966	44,973	45,502	46,859	49,038	51,333
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,659	18,495	17,140	16,133	15,093	13,997
MIL CON	1,185	1,582	1,357	1,322	1,586	1,973	2,507	4,489	4,465	4,339	3,693	2,865	2,424
FMLY HSNG	1,226	1,090	938	750	646	525	496	491	481	462	508	521	502
REV & MGT FNDS	428	1,437	719	804	1,971	1,891	1,258	1,788	1,381	873	979	753	929
TRUST, RECEIPTS, & OTHER	-213	326	104	-162	-229	-61	-57	-277	-277	-277	-277	-277	-277
TOTAL, CURRENT \$	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,642	162,338	162,202	164,884	167,190	170,884
CONSTANT DOLLARS													
MIL PERSONNEL	44,796	44,608	46,719	45,524	44,116	46,092	46,291	46,718	45,056	45,433	45,706	45,917	46,220
OPR & MAINT	47,689	47,587	45,712	47,332	47,686	50,985	52,693	52,328	47,763	46,816	47,384	47,220	47,433
PROCUREMENT	29,543	31,440	31,405	32,700	34,970	39,013	40,610	43,438	44,973	44,785	45,350	46,665	48,033
RDT&E	14,484	16,360	18,042	19,052	19,972	19,387	19,895	19,894	18,495	16,839	15,556	14,279	12,985
MIL CON	1,412	1,839	1,535	1,450	1,694	2,052	2,562	4,539	4,465	4,269	3,570	2,721	2,261
FMLY HSNG	1,471	1,281	1,056	820	689	546	507	496	481	454	491	495	469
REV & MGT FNDS	504	1,659	807	876	2,090	1,958	1,284	1,806	1,381	859	948	716	869
TRUST, RECEIPTS, & OTHER	-251	377	117	-176	-243	-63	-58	-280	-277	-272	-268	-263	-259
TOTAL, CONSTANT \$	139,650	145,150	145,393	147,578	150,973	159,969	163,784	168,940	162,338	159,183	158,737	157,750	158,011
% REAL GROWTH													
MIL PERSONNEL	14.2	-0.4	4.7	-2.6	-3.1	4.5	0.4	0.9	-3.6	0.8	0.6	0.5	0.7
OPR & MAINT	14.6	-0.2	-3.9	3.5	0.7	6.9	3.4	-0.7	-8.7	-2.0	1.2	-0.3	0.5
PROCUREMENT	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	7.0	3.5	-0.4	1.3	2.9	2.9
RDT&E	15.9	13.0	10.3	5.6	4.8	-2.9	2.6	0.0	-7.0	-9.0	-7.6	-8.2	-9.1
MIL CON	-5.5	30.2	-16.5	-5.5	16.8	21.1	24.9	77.2	-1.6	-4.4	-16.4	-23.8	-16.9
TOTAL	11.7	3.9	0.2	1.5	2.3	6.0	2.4	3.1	-3.9	-1.9	-0.3	-0.6	0.2

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Table 6-24
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
OPR & MAINT	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
PROCUREMENT	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
MIL CON	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
FMLY HSNB											
REV & MGT FNDS			-8	4	108	-66	54	-83	-105	152	-14
TRUST, RECEIPTS, & OTHER	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT \$	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411

CONSTANT DOLLARS											
MIL PERSONNEL	19,573	23,138	23,117	30,827	49,623	52,720	50,961	53,493	54,961	55,022	53,494
OPR & MAINT	15,060	16,746	15,063	27,022	40,728	39,443	38,305	34,007	41,297	41,935	40,828
PROCUREMENT	7,039	9,387	10,730	16,943	39,031	54,302	60,311	61,689	46,172	47,487	47,295
RDT&E	1,382	1,710	680	2,757	5,117	7,520	8,695	8,709	11,982	16,083	16,976
MIL CON	251	429	30	1,747	8,247	6,902	7,244	7,605	9,288	7,168	6,169
FMLY HSNB											
REV & MGT FNDS			-60	26	780	-471	387	-560	-685	919	-86
TRUST, RECEIPTS, & OTHER	-2,024	-1,376	-494	-431	-436	-511	-637	-787	-874	-672	425
TOTAL, CONSTANT \$	41,281	50,033	49,065	78,891	143,091	159,906	165,268	164,155	162,140	167,942	165,101

% REAL GROWTH											
MIL PERSONNEL		18.2	-0.1	33.4	61.0	6.2	-3.3	5.0	2.7	0.1	-2.8
OPR & MAINT		11.2	-10.1	79.4	50.7	-3.2	-2.9	-11.2	21.4	1.5	-2.6
PROCUREMENT		33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.7	-60.2	305.4	85.6	47.0	15.6	0.2	37.6	34.2	5.6
MIL CON		70.9	-93.0	5,723.3	372.1	-16.3	5.0	5.0	22.1	-22.8	-13.9
TOTAL		21.2	-1.9	60.8	81.4	11.8	3.4	-0.7	-1.2	3.6	-1.7

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
OPR & MAINT	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
PROCUREMENT	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
MIL CON	1,144	1,014	1,015	850	742	554	507	527	550	492	494
FMLY HSNB											
REV & MGT FNDS	11	-45	-38	-44	22	5	23	47	-69	75	-508
TRUST, RECEIPTS, & OTHER	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
TOTAL, CURRENT \$	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
CONSTANT DOLLARS											
MIL PERSONNEL	52,224	50,694	50,383	53,960	52,540	52,918	52,575	51,945	53,770	54,331	53,665
OPR & MAINT	42,045	41,143	40,740	42,097	41,950	41,363	40,705	42,354	45,642	48,464	52,206
PROCUREMENT	47,800	49,625	46,723	50,946	51,716	46,748	33,930	41,104	49,429	54,937	52,808
RDT&E	15,644	16,432	19,955	21,274	20,155	22,534	18,936	17,273	18,236	20,641	17,907
MIL CON	7,095	6,321	6,182	5,194	4,487	3,327	3,008	3,005	3,016	2,617	2,538
FMLY HSNB											
REV & MGT FNDS	62	-267	-220	-255	131	27	130	264	-370	387	-2,556
TRUST, RECEIPTS, & OTHER	421	501	110	176	-187	-308	-402	-367	-177	-300	-144
TOTAL, CONSTANT \$	165,291	164,449	163,873	173,392	170,792	166,610	148,881	155,579	169,545	181,079	176,425
% REAL GROWTH											
MIL PERSONNEL	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.6	-1.2	3.5	1.0	-1.2
OPR & MAINT	3.0	-2.1	-1.0	3.3	-0.3	-1.4	-1.6	4.1	7.8	6.2	7.7
PROCUREMENT	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-7.8	5.0	21.4	6.6	-5.3	11.8	-16.0	-8.8	5.6	13.2	-13.2
MIL CON	15.0	-10.9	-2.2	-16.0	-13.6	-25.9	-9.6	-0.1	0.4	-13.2	-3.0
TOTAL	0.1	-0.5	-0.4	5.8	-1.5	-2.4	-10.6	4.5	9.0	6.8	-2.6

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
OPR & MAINT	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
PROCUREMENT	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
MIL CON	366	271	331	285	286	303	414	444	537	615	701
FMLY HSNB											
REV & MGT FNDS	-423	16	22	-316	74	-75	-28	166	70	-10	-28
TRUST, RECEIPTS, & OTHER	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
TOTAL, CURRENT \$	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
CONSTANT DOLLARS											
MIL PERSONNEL	52,169	49,588	46,601	43,340	41,465	39,303	36,662	34,752	33,836	33,478	33,428
OPR & MAINT	48,931	43,926	43,678	40,866	38,474	39,643	37,467	36,967	36,216	36,479	37,926
PROCUREMENT	45,840	37,613	30,638	27,822	24,354	21,375	24,080	23,707	23,444	26,165	28,832
RDT&E	14,953	13,562	14,776	14,827	13,472	12,083	11,361	11,373	10,610	10,950	12,200
MIL CON	1,816	1,293	1,510	1,219	1,157	1,066	1,352	1,340	1,516	1,590	1,639
FMLY HSNB											
REV & MGT FNDS	-2,046	76	97	-1,351	300	-262	-93	500	197	-25	-67
TRUST, RECEIPTS, & OTHER	-142	-109	-225	-75	-133	-275	-63	-159	-125	-352	-574
TOTAL, CONSTANT \$	161,521	145,950	137,076	126,647	119,089	112,934	110,766	108,480	105,693	108,285	113,383
% REAL GROWTH											
MIL PERSONNEL	-2.8	-4.9	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.1
OPR & MAINT	-6.3	-10.2	-0.6	-6.4	-5.9	3.0	-5.5	-1.3	-2.0	0.7	4.0
PROCUREMENT	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.5	-9.3	9.0	0.3	-9.1	-10.3	-6.0	0.1	-6.7	3.2	11.4
MIL CON	-28.4	-28.8	16.8	-19.3	-5.1	-7.9	26.8	-0.9	13.1	4.9	3.1
TOTAL	-8.4	-9.6	-6.1	-7.6	-6.0	-5.2	-1.9	-2.1	-2.6	2.5	4.7

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
OPR & MAINT	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
PROCUREMENT	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
MIL CON	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
FMLY HSNB	543	571	679	772	795	834	804	889	929	943	888
REV & MGT FNDS	-15	341	-112	-78	389	1,158	454	654	177	239	545
TRUST, RECEIPTS, & OTHER	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
TOTAL, CURRENT \$	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
CONSTANT DOLLARS											
MIL PERSONNEL	34,204	34,836	35,535	35,528	45,705	46,190	45,967	45,412	45,976	42,320	43,599
OPR & MAINT	39,719	41,289	43,608	44,243	45,746	47,858	45,841	50,222	50,551	50,305	47,810
PROCUREMENT	30,921	34,394	38,731	42,847	50,070	55,887	56,379	49,929	46,938	46,151	42,813
RDT&E	13,883	15,871	17,900	19,453	21,015	23,603	22,848	23,536	23,532	21,940	19,024
MIL CON	1,647	1,773	2,260	2,392	2,683	2,928	2,964	2,616	2,390	2,100	1,213
FMLY HSNB	1,148	1,123	1,304	1,439	1,442	1,477	1,394	1,480	1,486	1,439	1,294
REV & MGT FNDS	-32	670	-211	-143	685	1,983	758	1,059	274	357	779
TRUST, RECEIPTS, & OTHER	-4,264	-685	-184	-320	-549	-310	-633	-557	-621	-440	-753
TOTAL, CONSTANT \$	117,226	129,271	138,942	145,439	166,798	179,615	175,518	173,697	170,526	164,173	155,779
% REAL GROWTH											
MIL PERSONNEL	2.3	1.8	2.0	0.0	28.6	1.1	-0.5	-1.2	1.2	-8.0	3.0
OPR & MAINT	4.7	4.0	5.6	1.5	3.4	4.6	-4.2	9.6	0.7	-0.5	-5.0
PROCUREMENT	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	13.8	14.3	12.8	8.7	8.0	12.3	-3.2	3.0	0.0	-6.8	-13.3
MIL CON	0.5	7.7	27.5	5.8	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.2
TOTAL	3.4	10.3	7.5	4.7	14.7	7.7	-2.3	-1.0	-1.8	-3.7	-5.1

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
OPR & MAINT	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
PROCUREMENT	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
MIL CON	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
FMLY HSNG	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
REV & MGT FNDS						-184	-245	280	223	-327	-317
TRUST, RECEIPTS, & OTHER	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
TOTAL, CURRENT \$	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561

CONSTANT DOLLARS

MIL PERSONNEL	39,325	35,897	32,323	33,003	30,886	30,950	29,437	28,705	29,525	27,616	31,437
OPR & MAINT	41,877	41,509	41,083	38,769	37,961	36,904	36,510	37,700	39,158	39,899	41,797
PROCUREMENT	37,192	33,798	30,388	26,863	23,627	22,513	22,533	22,766	22,907	23,051	28,657
RDT&E	17,031	17,097	17,024	16,035	16,998	17,917	18,328	17,720	17,054	17,220	17,010
MIL CON	1,615	1,586	1,620	1,736	1,679	1,791	2,168	1,194	1,092	1,692	1,688
FMLY HSNG	1,287	1,338	1,496	1,437	1,442	1,483	1,341	1,294	1,243	1,329	1,307
REV & MGT FNDS						-231	-306	346	273	-392	-377
TRUST, RECEIPTS, & OTHER	-403	-295	-441	-615	-296	-569	-511	-305	-555	-118	-134
TOTAL, CONSTANT \$	137,925	130,931	123,493	117,227	112,297	110,756	109,501	109,420	110,698	110,296	121,385

% REAL GROWTH

MIL PERSONNEL	-9.8	-8.7	-10.0	2.1	-6.4	0.2	-4.9	-2.5	2.9	-6.5	13.8
OPR & MAINT	-12.4	-0.9	-1.0	-5.6	-2.1	-2.8	-1.1	3.3	3.9	1.9	4.8
PROCUREMENT	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.4	-0.4	-5.8	6.0	5.4	2.3	-3.3	-3.8	1.0	-1.2
MIL CON	33.1	-1.8	2.1	7.2	-3.3	6.7	21.0	-44.9	-8.5	54.9	-0.2
TOTAL	-11.5	-5.1	-5.7	-5.1	-4.2	-1.4	-1.1	-0.1	1.2	-0.4	10.1

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
CURRENT DOLLARS													
MIL PERSONNEL	28,440	29,605	31,353	31,242	30,757	32,090	33,108	34,745	34,452	35,107	36,077	37,275	38,440
OPR & MAINT	37,251	40,565	41,563	44,617	45,414	49,223	51,112	53,349	49,031	46,862	47,043	48,502	50,562
PROCUREMENT	27,259	31,030	32,164	33,481	33,659	34,822	37,564	41,957	40,701	40,476	40,738	41,954	43,982
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,987	26,999	27,449	26,588	25,357	25,450
MIL CON	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,581	2,481	2,168	1,597	1,298	1,362
FMLY HSNG	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,413	1,071	782	520	448	439
REV & MGT FNDS	-1,293	-1,389	-376	-137	-400	869	-200	670	-120	66	67	69	69
TRUST, RECEIPTS, & OTHER	-139	-115	-352	-180	-83	-94	-72	-136	-138	-138	-138	-138	-138
TOTAL, CURRENT \$	111,559	122,162	127,939	132,706	135,262	144,983	152,307	161,567	154,477	152,771	152,493	154,764	160,168
CONSTANT DOLLARS													
MIL PERSONNEL	35,708	36,107	36,958	35,644	34,231	34,506	34,488	35,250	34,452	34,349	34,522	34,773	34,960
OPR & MAINT	49,637	51,646	49,160	50,433	50,088	51,164	54,014	54,270	49,031	45,941	45,231	45,745	46,774
PROCUREMENT	32,088	35,811	36,108	36,457	35,687	36,054	38,319	42,419	40,701	39,839	39,426	39,924	41,155
RDT&E	20,406	22,598	23,215	22,768	24,376	25,569	26,662	27,287	26,999	27,010	25,719	24,111	23,789
MIL CON	1,911	1,908	1,880	1,721	1,816	2,072	3,511	2,610	2,481	2,133	1,546	1,235	1,274
FMLY HSNG	1,383	1,510	1,434	1,348	1,371	1,453	1,273	1,432	1,071	769	503	426	410
REV & MGT FNDS	-1,522	-1,603	-422	-149	-424	900	-204	674	-120	65	65	66	65
TRUST, RECEIPTS, & OTHER	-164	-133	-395	-196	-88	-97	-74	-138	-138	-136	-134	-132	-129
TOTAL, CONSTANT \$	139,447	147,843	147,939	148,026	147,057	151,621	157,989	163,804	154,477	149,969	146,878	146,148	148,297
% REAL GROWTH													
MIL PERSONNEL	13.6	1.1	2.4	-3.6	-4.0	0.8	-0.1	2.2	-2.3	-0.3	0.5	0.7	0.5
OPR & MAINT	18.8	4.0	-4.8	2.6	-0.7	2.1	5.6	0.5	-9.7	-6.3	-1.5	1.1	2.2
PROCUREMENT	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	10.7	-4.1	-2.1	-1.0	1.3	3.1
RDT&E	20.0	10.7	2.7	-1.9	7.1	4.9	4.3	2.3	-1.1	0.0	-4.8	-6.3	-1.3
MIL CON	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.4	-25.7	-4.9	-14.0	-27.5	-20.1	3.2
TOTAL	14.9	6.0	0.1	0.1	-0.7	3.1	4.2	3.7	-5.7	-2.9	-2.1	-0.5	1.5

Totals include enacted budget authority and indefinite budget authority amounts, enacted OCO funding, and funding for the American Recovery and Reinvestment Act of 2009.

Chapter 7: Defense, the Public Sector, and the Economy

For context and enhanced understanding, the defense and national security financial data presented earlier should be considered in light of the broader, macroeconomic picture in the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including Gross Domestic Product (GDP), employment figures, and historical spending.

Comparable DoD statistics are also presented to facilitate analysis and reveal trends.

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<i>Federal outlays from FY 1945 to FY 2015, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance</i>	
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Table 7-1
TOTAL FEDERAL OUTLAYS
(Dollars in Millions)

<u>Fiscal Year</u>	Federal Unified Budget					<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>		
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,981	6,889	39,880	112,095	-5,274	106,821
1963	53,400	13,873	7,740	42,100	117,113	-5,797	111,316
1964	54,757	15,517	8,199	45,763	124,236	-5,708	118,528
1965	50,620	16,812	8,591	48,113	124,136	-5,908	118,228
1966	58,111	18,213	9,386	55,364	141,074	-6,542	134,532
1967	71,417	18,534	10,268	64,539	164,758	-7,294	157,464
1968	81,926	17,857	11,090	75,306	186,179	-8,045	178,134
1969	82,497	17,251	12,699	79,179	191,626	-7,986	183,640
1970	81,692	17,510	14,380	90,699	204,281	-8,632	195,649
1971	78,872	18,109	14,841	108,457	220,279	-10,107	210,172
1972	79,174	19,676	15,478	125,936	240,264	-9,583	230,681
1973	76,681	20,184	17,349	144,902	259,116	-13,409	245,707
1974	79,347	23,064	21,449	162,248	286,108	-16,749	269,359

Table 7-1 (Continued)
TOTAL FEDERAL OUTLAYS
(Dollars in Millions)

<u>Fiscal Year</u>	Federal Unified Budget					<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>		
1975	86,509	27,672	23,244	208,509	345,934	-13,602	332,332
1976	89,619	29,225	26,727	240,607	386,178	-14,386	371,792
1977	97,241	29,111	29,901	267,844	424,097	-14,879	409,218
1978	104,495	31,369	35,458	303,144	474,466	-15,720	458,746
1979	116,342	32,607	42,633	329,922	521,504	-17,476	504,028
1980	133,995	39,714	52,533	384,641	610,883	-19,942	590,941
1981	157,513	42,545	68,766	437,458	706,282	-28,041	678,241
1982	185,309	43,437	85,032	458,064	771,842	-26,099	745,743
1983	209,903	44,606	89,808	498,023	842,340	-33,976	808,364
1984	227,411	49,755	111,102	495,494	883,762	-31,957	851,805
1985	252,743	51,042	129,478	545,779	979,042	-32,698	946,344
1986	273,373	49,422	136,017	564,577	1,023,389	-33,007	990,382
1987	281,996	47,574	138,611	572,291	1,040,472	-36,455	1,004,017
1988	290,360	50,653	151,803	608,567	1,101,383	-36,967	1,064,416
1989	303,555	52,407	168,981	656,013	1,180,956	-37,212	1,143,744
1990	299,321	57,218	184,347	748,736	1,289,622	-36,615	1,253,007
1991	273,285	63,213	194,448	832,644	1,363,590	-39,356	1,324,234
1992	298,346	66,516	199,344	856,617	1,420,823	-39,280	1,381,543
1993	291,084	69,866	198,713	887,115	1,446,778	-37,386	1,409,392
1994	281,640	70,815	202,932	944,151	1,499,538	-37,772	1,461,766
1995	272,063	70,983	232,134	985,028	1,560,208	-44,455	1,515,753
1996	265,748	67,127	241,053	1,024,178	1,598,106	-37,620	1,560,486
1997	270,502	71,592	243,984	1,065,019	1,651,097	-49,973	1,601,124
1998	268,194	72,967	241,118	1,117,378	1,699,657	-47,194	1,652,463
1999	274,769	76,478	229,755	1,161,292	1,742,294	-40,445	1,701,849
2000	294,363	82,796	222,949	1,231,430	1,831,538	-42,581	1,788,957
2001	304,732	81,212	206,167	1,317,806	1,909,917	-47,011	1,862,906
2002	348,456	93,978	170,949	1,444,916	2,058,299	-47,392	2,010,907
2003	404,744	99,014	153,073	1,557,457	2,214,288	-54,382	2,159,906
2004	455,833	109,645	160,245	1,625,667	2,351,390	-58,537	2,292,853

Table 7-1 (Continued)
TOTAL FEDERAL OUTLAYS
(Dollars in Millions)

Federal Unified Budget							
<u>Fiscal Year</u>	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>	<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
2005	495,308	128,282	183,986	1,729,619	2,537,195	-65,224	2,471,971
2006	521,827	122,894	226,603	1,851,983	2,723,307	-68,250	2,655,057
2007	551,271	126,825	237,109	1,895,735	2,810,940	-82,238	2,728,702
2008	616,073	141,241	252,757	2,058,725	3,068,796	-86,242	2,982,554
2009	661,049	162,407	186,902	2,599,962	3,610,320	-92,639	3,517,681
2010	719,179	208,825	187,772	2,684,656	3,800,432	-79,731	3,720,701
2011	749,748	210,285	250,709	2,713,595	3,924,337	-90,476	3,833,861
2012	681,683	213,795	342,857	2,606,258	3,844,593	-89,741	3,754,852
2013	660,337	228,558	435,869	2,685,463	4,010,227	-94,784	3,915,443
2014	669,566	239,798	509,915	2,838,616	4,257,895	-96,665	4,161,230
2015	684,591	250,670	571,077	2,979,774	4,486,112	-100,581	4,385,531

Data is from OMB Historical Tables 3.2 and 6.1.

Table 7-2
TOTAL FEDERAL OUTLAYS
(FY 2005 Dollars in Billions)

Fiscal Year	Federal Unified Budget					Agency Total	Undist. Offsetting Receipts	Grand Total
	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>				
1945	908	26	28	85	1,047	-23	1,024	
1946	493	41	35	62	631	-21	610	
1947	141	114	32	78	365	-20	345	
1948	109	92	30	70	301	-20	281	
1949	157	110	31	103	401	-22	379	
1950	165	111	33	113	421	-21	400	
1951	268	70	31	95	463	-28	435	
1952	498	57	30	105	689	-39	650	
1953	515	46	32	123	716	-39	677	
1954	473	40	29	104	646	-37	609	
1955	396	47	29	133	605	-37	569	
1956	369	50	30	147	596	-37	559	
1957	376	54	30	158	618	-41	577	
1958	371	54	31	172	627	-41	587	
1959	365	55	31	220	672	-41	631	
1960	369	53	37	212	672	-43	629	
1961	371	57	36	226	690	-41	649	
1962	388	76	36	251	752	-45	707	
1963	379	78	40	255	753	-48	705	
1964	387	86	42	272	787	-46	741	
1965	361	92	43	279	775	-45	730	
1966	399	98	46	316	859	-48	811	
1967	474	98	49	358	978	-52	926	
1968	518	91	51	404	1,064	-55	1,009	
1969	493	83	56	396	1,027	-51	976	
1970	464	80	60	430	1,034	-51	983	
1971	423	78	59	481	1,041	-56	985	
1972	386	81	59	534	1,060	-49	1,010	
1973	347	80	63	594	1,084	-65	1,019	
1974	333	84	73	614	1,104	-76	1,028	

Table 7-2 (Continued)
TOTAL FEDERAL OUTLAYS
(FY 2005 Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total		
1975	327	93	71	716	1,207	-56	1,150
1976	314	91	77	765	1,247	-54	1,193
1977	311	84	80	789	1,265	-51	1,214
1978	312	86	89	843	1,329	-51	1,279
1979	319	82	99	845	1,345	-53	1,292
1980	330	90	112	891	1,423	-55	1,369
1981	348	87	133	917	1,486	-69	1,416
1982	378	83	154	898	1,513	-61	1,452
1983	406	81	156	932	1,575	-76	1,499
1984	408	87	186	890	1,571	-70	1,501
1985	433	87	210	952	1,682	-69	1,613
1986	461	82	215	955	1,713	-68	1,645
1987	467	76	214	934	1,690	-73	1,617
1988	476	78	227	956	1,736	-72	1,664
1989	482	77	243	993	1,795	-71	1,724
1990	461	82	256	1,100	1,899	-67	1,832
1991	399	87	260	1,170	1,917	-68	1,849
1992	429	88	260	1,148	1,924	-66	1,858
1993	413	89	253	1,149	1,905	-59	1,846
1994	395	89	253	1,199	1,936	-57	1,879
1995	376	87	284	1,216	1,962	-65	1,897
1996	355	80	289	1,235	1,960	-53	1,907
1997	355	84	287	1,258	1,984	-68	1,916
1998	346	85	280	1,310	2,022	-63	1,959
1999	348	88	264	1,343	2,042	-53	1,990
2000	361	77	251	1,405	2,094	-53	2,041
2001	363	89	227	1,451	2,129	-57	2,073
2002	402	102	185	1,568	2,256	-55	2,201
2003	445	105	162	1,653	2,364	-60	2,304
2004	480	113	166	1,680	2,439	-61	2,378

Table 7-2 (Continued)
TOTAL FEDERAL OUTLAYS
(FY 2005 Dollars in Billions)

Federal Unified Budget							
<u>Fiscal Year</u>	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>	<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
2005	495	128	184	1,730	2,537	-65	2,472
2006	499	119	219	1,792	2,629	-66	2,564
2007	509	120	223	1,789	2,641	-76	2,565
2008	549	129	232	1,872	2,782	-78	2,704
2009	580	148	169	2,371	3,268	-82	3,186
2010	626	187	168	2,404	3,385	-70	3,315
2011	644	186	222	2,395	3,448	-79	3,369
2012	577	186	299	2,259	3,321	-77	3,244
2013	549	195	374	2,283	3,401	-80	3,321
2014	548	200	431	2,365	3,543	-80	3,463
2015	551	205	474	2,432	3,662	-82	3,581

Data is from OMB Historical Tables 3.2 and 6.1.

Table 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(Dollars in Millions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u> ^{1/}	<u>State & Local Governments</u> ^{2/}	<u>Less Grants in-aid</u> ^{3/}	<u>Net Total U.S. Public Spending</u> ^{4/}	<u>GDP</u> ^{5/}
1945	92,712	9,200	859	101,053	221,400
1946	55,232	11,028	819	65,441	222,600
1947	34,496	14,000	1,603	46,893	233,200
1948	29,764	17,684	1,612	45,836	256,600
1949	38,835	20,200	1,876	57,159	271,300
1950	42,562	22,787	2,253	63,096	273,100
1951	45,514	24,400	2,287	67,627	320,200
1952	67,686	26,098	2,433	91,351	348,700
1953	76,101	27,910	2,835	101,176	372,500
1954	70,855	30,701	3,056	98,500	377,000
1955	68,444	33,724	3,207	98,961	395,900
1956	70,640	36,711	3,561	103,790	427,000
1957	76,578	40,375	3,974	112,979	450,900
1958	82,405	44,851	4,905	122,351	460,000
1959	92,098	48,887	6,463	134,522	490,200
1960	92,191	51,876	7,019	137,048	518,900
1961	97,723	56,201	7,126	146,798	529,900
1962	106,821	60,206	7,926	159,101	567,800
1963	111,316	64,397	8,602	167,111	599,200
1964	118,528	69,302	10,164	177,666	641,500
1965	118,228	74,678	10,910	181,996	687,500
1966	134,532	82,843	12,887	204,488	755,800
1967	157,464	93,350	15,233	235,581	810,000
1968	178,134	102,411	18,551	261,994	868,400
1969	183,640	116,728	20,164	280,204	948,100
1970	195,649	131,332	24,065	302,916	1,012,700
1971	210,172	150,674	28,099	332,747	1,080,000
1972	230,681	168,549	34,375	364,855	1,176,500
1973	245,707	181,357	41,847	385,217	1,310,600
1974	269,359	198,959	43,357	424,961	1,438,500

Table 7-3 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(Dollars in Millions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u> ^{1/}	<u>State & Local Governments</u> ^{2/}	<u>Less Grants in-aid</u> ^{3/}	<u>Net Total U.S. Public Spending</u> ^{4/}	<u>GDP</u> ^{5/}
1975	332,332	230,722	49,791	513,263	1,560,200
1976	371,792	256,731	59,094	569,429	1,738,100
1977	409,218	274,215	68,415	615,018	1,973,500
1978	458,746	296,984	77,889	677,841	2,217,500
1979	504,028	327,517	83,351	748,194	2,501,400
1980	590,941	369,086	91,385	868,642	2,724,200
1981	678,241	407,449	94,704	990,986	3,057,000
1982	745,743	436,733	88,134	1,094,342	3,223,700
1983	808,364	466,516	92,448	1,182,432	3,440,700
1984	851,805	505,008	97,553	1,259,260	3,844,400
1985	946,344	553,899	105,852	1,394,391	4,146,300
1986	990,382	605,623	112,331	1,483,674	4,403,900
1987	1,004,017	657,134	108,400	1,552,751	4,651,400
1988	1,064,416	704,921	115,342	1,653,995	5,008,500
1989	1,143,744	762,360	121,928	1,784,176	5,399,500
1990	1,253,007	834,818	135,325	1,952,500	5,734,500
1991	1,324,234	908,108	154,519	2,077,823	5,930,500
1992	1,381,543	981,253	178,065	2,184,731	6,242,000
1993	1,409,392	1,030,434	193,612	2,246,214	6,587,300
1994	1,461,766	1,077,665	210,596	2,328,835	6,976,600
1995	1,515,753	1,149,863	224,991	2,440,625	7,341,100
1996	1,560,486	1,193,276	227,811	2,525,951	7,718,300
1997	1,601,124	1,249,984	234,160	2,616,948	8,211,700
1998	1,652,463	1,318,042	246,128	2,724,377	8,663,000
1999	1,701,849	1,402,369	267,886	2,836,332	9,208,400
2000	1,788,957	1,506,797	285,874	3,009,880	9,821,000
2001	1,862,906	1,626,066	318,542	3,170,430	10,225,300
2002	2,010,907	1,736,866	352,895	3,394,878	10,543,900
2003	2,159,906	1,821,917	388,542	3,593,281	10,979,800
2004	2,292,853	1,908,543	407,512	3,793,884	11,685,600

Table 7-3 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(Dollars in Millions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u> ^{1/}	<u>State & Local Governments</u> ^{2/}	<u>Less Grants in-aid</u> ^{3/}	<u>Net Total U.S. Public Spending</u> ^{4/}	<u>GDP</u> ^{5/}
2005	2,471,971	2,012,110	428,018	4,056,063	12,445,700
2006	2,655,057	2,122,967	434,099	4,343,925	13,224,900
2007	2,728,702	2,265,284	443,797	4,550,189	13,896,000
2008	2,982,554	2,417,141	461,317	5,861,012	14,439,000
2009	3,517,681	2,579,179	537,991	6,634,851	14,237,200
2010	3,720,701	2,752,079	653,665	7,126,445	14,623,900
2011	3,833,861	2,936,570	645,714	7,416,145	15,299,000
2012	3,754,852	3,133,428	583,247	7,471,527	16,203,300
2013	3,915,443	3,343,483	585,817	7,844,743	17,182,200
2014	4,161,230	3,567,620	613,703	8,342,553	18,192,600
2015	4,385,531	3,806,782	641,431	8,833,744	19,190,400

^{1/} From OMB Historical Table 6.1.

^{2/} From the Economic Report of the President, Table B-86.

^{3/} From OMB Historical Table 12.1.

^{4/} Computed from OMB Historical Tables 6.1 and 12.1, and the Economic Report of the President, Table B-86.

^{5/} From OMB Historical Table 10.1.

NOTE: Data for "State and Local Governments" was estimated for select years prior to 1964, and estimated for years 2008 and beyond.

Table 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 2005 Dollars in Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u> ^{1/}	<u>State & Local Governments</u> ^{2/}	<u>Less Grants in-aid</u> ^{3/}	<u>Net Total U.S. Public Spending</u> ^{4/}	<u>GDP</u> ^{5/}
1945	1,024	162	11	1,175	2,005
1946	610	180	10	780	1,883
1947	345	163	16	493	1,788
1948	281	206	15	472	1,797
1949	379	219	16	582	1,838
1950	400	264	20	644	1,880
1951	435	244	18	661	2,091
1952	650	258	19	889	2,189
1953	677	260	22	915	2,297
1954	609	294	23	880	2,297
1955	569	314	24	859	2,394
1956	559	335	27	867	2,516
1957	577	339	29	887	2,562
1958	587	341	33	894	2,537
1959	631	347	42	936	2,664
1960	629	365	45	949	2,785
1961	649	403	46	1,005	2,805
1962	707	429	51	1,085	2,973
1963	705	443	54	1,094	3,098
1964	741	467	63	1,146	3,278
1965	730	490	66	1,154	3,451
1966	811	557	79	1,289	3,716
1967	926	616	92	1,450	3,859
1968	1,009	652	108	1,554	3,996
1969	976	702	110	1,568	4,171
1970	983	739	124	1,598	4,228
1971	985	792	136	1,642	4,294
1972	1,010	849	158	1,701	4,467
1973	1,019	891	190	1,719	4,768
1974	1,028	889	180	1,737	4,883

Table 7-4 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 2005 Dollars in Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u> ^{1/}	<u>State & Local Governments</u> ^{2/}	<u>Less Grants in-aid</u> ^{3/}	<u>Net Total U.S. Public Spending</u> ^{4/}	<u>GDP</u> ^{5/}
1975	1,150	931	187	1,895	4,793
1976	1,193	954	205	1,942	4,982
1977	1,214	943	221	1,937	5,263
1978	1,279	959	236	2,001	5,540
1979	1,292	969	232	2,029	5,784
1980	1,369	979	227	2,121	5,788
1981	1,416	970	211	2,176	5,912
1982	1,452	957	181	2,228	5,835
1983	1,499	972	180	2,291	5,965
1984	1,501	999	181	2,319	6,428
1985	1,613	1,053	190	2,477	6,715
1986	1,645	1,110	195	2,561	6,970
1987	1,617	1,148	179	2,586	7,171
1988	1,664	1,189	184	2,669	7,482
1989	1,724	1,242	187	2,779	7,765
1990	1,832	1,302	198	2,936	7,954
1991	1,849	1,362	217	2,994	7,925
1992	1,858	1,439	242	3,054	8,130
1993	1,846	1,467	256	3,056	8,394
1994	1,879	1,494	273	3,100	8,706
1995	1,897	1,540	284	3,153	8,970
1996	1,907	1,553	281	3,179	9,252
1997	1,916	1,600	283	3,233	9,667
1998	1,959	1,671	294	3,336	10,070
1999	1,990	1,739	315	3,414	10,564
2000	2,041	1,803	327	3,516	11,048
2001	2,073	1,886	355	3,604	11,238
2002	2,201	1,976	387	3,790	11,400
2003	2,304	2,005	416	3,892	11,629
2004	2,378	2,026	424	3,979	12,067

Table 7-4 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 2005 Dollars in Billions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u> ^{1/}	<u>State & Local Governments</u> ^{2/}	<u>Less Grants in-aid</u> ^{3/}	<u>Net Total U.S. Public Spending</u> ^{4/}	<u>GDP</u> ^{5/}
2005	2,472	2,012	428	4,056	12,446
2006	2,564	2,011	417	4,157	12,788
2007	2,565	2,040	413	4,192	13,056
2008	2,704	2,065	412	4,358	13,259
2009	3,186	2,200	483	4,904	12,880
2010	3,315	2,309	572	5,051	13,112
2011	3,369	2,399	557	5,211	13,568
2012	3,244	2,485	494	5,236	14,149
2013	3,321	2,571	486	5,407	14,751
2014	3,463	2,658	498	5,623	15,358
2015	3,581	2,748	508	5,820	15,928

^{1/} From OMB Historical Table 6.1.

^{2/} From the Economic Report of the President, Table B-86.

^{3/} From OMB Historical Table 12.1.

^{4/} Computed from OMB Historical Tables 6.1 and 12.1, and the Economic Report of the President, Table B-86.

^{5/} Computed from OMB Historical Table 10.1.

NOTE: Data for "State and Local Governments" was estimated for select years prior to 1964, and estimated for years 2008 and beyond.

Table 7-5
DEPARTMENT OF DEFENSE MANPOWER
(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY					CIVILIAN WORKFORCE					Total DoD Manpower	
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other		Total Civilians
1940	218	161	28	51		458	137	119			256	714
1941	1,310	284	54	152		1,800	329	227			556	2,356
1942	2,311	641	143	764		3,859	852	432			1,284	5,143
1943	4,797	1,742	309	2,197		9,045	1,545	648			2,193	11,238
1944	5,622	2,981	476	2,372		11,451	1,503	736			2,239	13,690
1945	5,984	3,320	470	2,282		12,056	1,881	747			2,628	14,684
1946	1,435	978	156	456		3,025	927	489			1,416	4,441
1947	685	498	93	306		1,582	503	356			859	2,441
1948	554	418	85	388		1,445	303	347	152	1	803	2,248
1949	660	448	86	419		1,613	310	343	166	2	821	2,434
1950	593	381	74	411		1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788		3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983		3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978		3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948		3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960		2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910		2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920		2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871		2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840		2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815		2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821		2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885		2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870		2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857		2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825		2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887		3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897		3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905		3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862		3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207

Table 7-5 (Continued)
DEPARTMENT OF DEFENSE MANPOWER
(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,456	237	189	167	107	700	2,156
2007	522	338	186	333	72	1,451	238	187	163	107	695	2,145
2008	544	332	199	327	72	1,474	246	189	162	110	707	2,181

Table 7-5 (Continued)
DEPARTMENT OF DEFENSE MANPOWER
(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	
2009	553	329	203	333	75	1,493	263	197	164	115	739	2,232
2010	547	324	202	332	78	1,483	250	199	177	126	752	2,235
<i>2011 Base</i>	<i>547</i>	<i>324</i>	<i>202</i>	<i>332</i>	<i>79</i>	<i>1,484</i>	<i>258</i>	<i>206</i>	<i>189</i>	<i>132</i>	<i>785</i>	<i>2,269</i>
<i>2011 OCO Request</i>	<i>22</i>	<i>4</i>				<i>26</i>	<i>3</i>			<i>1</i>	<i>4</i>	<i>30</i>
2011 (Total)	569	328	202	332	79	1,510	261	206	189	133	789	2,299

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all Federal civilian work force are measured in Full-Time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991, and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

NOTE: Enacted OCO data is rolled up into these totals.

Table 7-6
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength in Thousands)

<u>Fiscal Year</u>	<u>Military Active Duty</u>	<u>DoD DH Civilian WorkForce</u>	<u>Total DoD Man-power</u>	<u>Other Federal Civil Service</u>	<u>Total Federal Civilian Employ</u>	<u>Coast Guard</u>	<u>Total Federal Employ</u>	<u>State& Local Govts</u>	<u>Total US Public Employ</u>	<u>Private Sector Employ</u>	<u>Total Employ</u>	<u>Unem- ploy- ment</u>	<u>Total Labor Force</u>
1940	458	256	714	786	1,042	14	1,514	3,217	4,731	42,359	47,090	8,800	56,362
1941	1,800	556	2,356	882	1,438	19	3,257	3,337	6,595	43,420	50,015	6,840	58,674
1942	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	4,110	62,798
1943	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	1,865	71,670
1944	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,045	46,385	64,430	870	76,920
1945	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	855	77,897
1946	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	1,655	66,186
1947	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	2,290	62,557
1948	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,311	52,413	59,724	2,408	63,597
1949	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	3,966	63,834
1950	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,522	52,475	59,997	3,551	65,030
1951	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,480	60,273	2,132	65,684
1952	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	50,582	60,987	2,032	66,689
1953	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	1,732	67,487
1954	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	50,206	60,498	3,681	67,511
1955	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	2,893	68,425
1956	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	3,179	70,721
1957	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	3,131	71,083
1958	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	5,223	71,504
1959	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	3,780	72,238
1960	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	56,310	67,289	4,172	73,968
1961	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	5,313	74,979
1962	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	55,964	67,851	4,219	74,910
1963	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	4,554	76,130
1964	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	4,453	77,620
1965	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	59,380	72,279	4,057	79,024
1966	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	59,890	74,036	3,592	80,756
1967	3,375	1,235	4,610	1,767	3,002	37	6,414	8,730	15,144	60,247	75,391	3,628	82,431
1968	3,547	1,233	4,780	1,822	3,055	37	6,639	9,141	15,780	61,492	77,272	3,615	84,471
1969	3,460	1,275	4,735	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	3,399	85,855
1970	3,066	1,161	4,227	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	4,669	87,154
1971	2,714	1,093	3,807	1,831	2,924	38	5,676	10,372	16,048	63,429	79,477	5,490	87,719
1972	2,324	1,049	3,373	1,816	2,865	38	5,227	10,896	16,123	66,507	82,630	5,426	90,418
1973	2,253	997	3,250	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	4,847	92,704
1974	2,163	1,013	3,176	1,880	2,893	37	5,093	11,713	16,806	70,362	87,168	5,380	94,748
1975	2,129	989	3,118	1,908	2,897	37	5,063	12,114	17,177	68,268	85,445	8,569	96,180

Table 7-6 (Continued)
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength in Thousands)

<u>Fiscal Year</u>	<u>Military Active Duty</u>	<u>DoD DH Civilian WorkForce</u>	<u>Total DoD Man-power</u>	<u>Other Federal Civil Service</u>	<u>Total Federal Civilian Employ</u>	<u>Coast Guard</u>	<u>Total Federal Employ</u>	<u>State& Local Govts</u>	<u>Total US Public Employ</u>	<u>Private Sector Employ</u>	<u>Total Employ</u>	<u>Unem-ploy-ment*</u>	<u>Total Labor Force*</u>
1976	2,081	959	3,040	1,924	2,883	38	5,002	12,282	17,284	71,175	88,459	7,655	98,233
1977	2,075	938	3,013	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	6,437	99,797
1978	2,062	935	2,997	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	5,797	102,938
1979	2,031	916	2,947	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	5,798	105,444
1980	2,063	916	2,979	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	8,044	109,363
1981	2,101	940	3,041	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	8,013	112,051
1982	2,130	945	3,075	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	10,000	113,614
1983	2,163	980	3,143	1,896	2,876	40	5,079	13,220	18,299	83,330	101,629	11,256	115,088
1984	2,184	1,000	3,184	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	8,843	116,925
1985	2,207	1,043	3,250	2,023	3,066	38	5,311	13,827	19,138	89,212	108,350	8,340	118,935
1986	2,233	1,027	3,260	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	8,269	121,217
1987	2,244	1,049	3,293	2,039	3,088	39	5,371	14,402	19,773	93,641	113,414	7,675	123,372
1988	2,209	1,010	3,219	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	6,831	125,174
1989	2,203	1,037	3,240	2,087	3,124	38	5,365	15,163	20,528	98,026	118,554	6,493	127,288
1990	2,144	997	3,141	2,131	3,128	37	5,309	15,628	20,937	98,714	119,651	6,693	128,525
1991	2,077	974	3,051	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	8,122	128,838
1992	1,880	945	2,825	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	9,257	130,076
1993	1,775	885	2,660	2,128	3,013	39	4,827	15,872	20,699	99,794	120,493	8,946	131,253
1994	1,678	854	2,532	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	8,274	133,920
1995	1,583	807	2,390	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	7,410	135,328
1996	1,538	779	2,317	2,003	2,782	37	4,357	16,605	20,962	106,642	127,604	7,286	136,465
1997	1,504	746	2,250	1,975	2,721	35	4,260	16,790	21,050	109,358	130,408	6,919	138,866
1998	1,470	707	2,177	1,981	2,688	35	4,193	17,056	21,249	111,244	132,493	6,270	140,268
1999	1,451	681	2,132	2,010	2,691	35	4,177	17,385	21,562	112,895	134,457	5,973	141,916
2000	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	114,756	136,891	5,692	144,068
2001	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	114,458	136,933	6,801	145,221
2002	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	113,599	136,485	8,378	146,378
2003	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	114,705	137,736	8,774	148,049
2004	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	116,185	139,252	8,149	148,935
2005	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	118,521	141,729	7,591	150,816
2006	1,456	662	2,118	1,972	2,634	47	4,137	19,242	23,379	121,048	144,427	7,001	152,931
2007	1,451	659	2,109	2,039	2,698	48	4,197	19,484	23,681	122,365	146,046	7,078	154,623
2008	1,474	666	2,140	2,049	2,715	48	4,237	19,735	23,972	121,391	145,363	8,924	155,809

* Data for FY 2001-2005 are not strictly compatible with earlier data due to population adjustments or other changes.

Table 7-6 (Continued)
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength in Thousands)

<u>Fiscal Year</u>	<u>Military Active Duty</u>	<u>DoD DH Civilian WorkForce</u>	<u>Total DoD Man-power</u>	<u>Other Federal Civil Service</u>	<u>Total Federal Civilian Employ</u> ^{1/}	<u>Coast Guard</u> ^{2/}	<u>Total Federal Employ</u>	<u>State& Local Govts</u> ^{3/}	<u>Total US Public Employ</u>	<u>Private Sector Employ</u>	<u>Total Employ</u>	<u>Unem- ploy- ment</u> ^{4/}	<u>Total Labor Force</u> ^{4/}
2009	1,493	690	2,183	2,029	2,719	49	4,261	19,686	23,947	115,931	139,878	14,264	155,684
2010	1,483	704	2,187	2,188	2,892	50	4,425						
<i>2011 Base</i>	<i>1,484</i>	<i>736</i>	<i>2,220</i>	<i>2,103</i>	<i>2,839</i>	<i>50</i>	<i>4,373</i>						
<i>2011 OCO Request</i>	<i>26</i>	<i>4</i>	<i>30</i>										
2011 (Total)	1,510	740	2,250	2,103	2,839	50	4,373						

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-Time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operation Desert Shield/Desert Storm.

NOTE: Enacted OCO data is rolled up into all Defense totals.
Certain non-Defense employment data was not available past 2009.

^{1/} From OMB Analytical Perspectives Table 10.2.

^{2/} From the Department of Homeland Security budget.

^{3/} From the Economic Report of the President, Table B-46.

^{4/} From the Economic Report of the President, Table B-35.

Table 7-7
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending Federal State & Local</u>		<u>DoD as a % Public Employment</u>				DoD as % of Total Labor Force	<u>% of GDP</u>	
	DoD	National Defense	DoD	National Defense	<u>Military & Civilian</u>		<u>Civilian Only</u>			DoD	National Defense
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.0	5.3	5.6
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.2	16.3	17.8
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	15.7	34.8	37.0
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.8	17.8	36.3	37.8
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	18.9	34.5	37.5
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	6.7	18.1	19.2
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	3.9	5.7	5.5
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.5	4.0	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.8	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.3	4.3	5.0
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.1	7.4
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.4	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.2	11.7	14.2
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.6	10.6	13.1
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.9	10.8
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.6	8.3	10.0
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.5	8.4	10.1
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.1	8.5	10.2
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	4.9	8.5	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.7	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.7	8.2	9.4
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.1	8.2	9.2
1963	43.1	48.0	28.7	32.0	70.7	30.8	40.3	10.9	4.9	8.0	8.9
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.7	7.7	8.5
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.6	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.2	7.2	7.7
1967	42.8	45.4	28.6	30.3	71.9	30.4	41.1	10.5	5.6	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	5.7	8.9	9.4
1969	42.4	44.9	27.8	29.4	72.0	29.5	41.4	10.1	5.5	8.2	8.7
1970	39.4	41.8	25.4	27.0	69.5	26.5	38.9	9.0	4.9	7.6	8.1

Table 7-7 (Continued)
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending Federal State & Local</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of Total Labor Force</u>	<u>% of GDP</u>	
	<u>DoD</u>	<u>National Defense</u>	<u>DoD</u>	<u>National Defense</u>	<u>Military & Civilian</u>		<u>Civilian Only</u>			<u>DoD</u>	<u>National Defense</u>
					<u>Federal</u>	<u>Federal, State & Local</u>	<u>Federal</u>	<u>Federal, State & Local</u>			
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.3	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.7	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.5	5.6	5.9
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.5
1975	25.5	26.0	16.5	16.9	61.6	18.2	34.1	6.6	3.2	5.4	5.5
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.1	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.0	4.8	4.9
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	2.9	4.6	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.8	4.6	4.7
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.7	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.7	5.1	5.2
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.7	5.7	5.7
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.7	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.7	5.7	5.9
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.7	5.9	6.1
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	6.0	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.7	34.0	6.0	2.7	5.9	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.6	5.8
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.5	5.5	5.6
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.4	5.1	5.2
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.4	4.6
1992	20.8	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.6	4.8
1993	19.8	20.7	12.4	13.0	55.1	12.9	29.4	4.7	2.0	4.2	4.4
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.9	4.0
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.5	3.7
1996	16.2	17.0	10.0	10.5	53.2	11.1	28.0	4.0	1.7	3.3	3.4
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.1	3.3
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	3.0	3.1
1999	15.4	16.1	9.2	9.7	51.0	9.9	25.3	3.4	1.5	2.8	3.0
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.9	3.0
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	3.0
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.3
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.5	3.7
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.7	3.9

Table 7-7 (Continued)
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment				DoD as % of Total Labor Force	% of GDP	
	National		National		Military & Civilian		Civilian Only			DoD	National Defense
	DoD	Defense	DoD	Defense	Federal	Federal, State & Local	Federal	Federal, State & Local			
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.8	4.0
2006	18.8	19.7	11.5	12.0	51.2	9.1	25.1	3.0	1.4	3.8	3.9
2007	19.4	20.2	11.6	12.1	50.3	8.9	24.4	3.0	1.4	3.8	4.0
<i>2008 Base Only*</i>										3.3	
2008 (Total)**	19.9	20.7	10.1	10.5	50.5	8.9	24.5	3.0	1.4	4.1	4.3
<i>2009 Base Only*</i>										3.5	
2009 (Total)**	18.1	18.8	9.6	10.0	51.2	9.1	25.4	3.1	1.4	4.5	4.6
<i>2010 Base Only*</i>										3.6	
2010 (Total)**	18.4	19.3	9.6	10.1	49.4		24.3			4.7	4.9
<i>2011 Base Only*</i>										3.6	
2011 (Total)**	15.7	19.6	8.1	10.1	50.8		25.9			3.9	4.9

* Does not include any supplemental amounts for GWOT, OCO, or the American Recovery and Reinvestment Act of 2009.

** Includes enacted supplemental amounts for GWOT, OCO, and the American Recovery and Reinvestment Act of 2009, as do all years from 2007 and prior.

NOTE: Data is computed from the OMB Historical Tables and Economic Report of the President. Certain non-Defense data was not available past 2009.

GLOSSARY OF TERMS

Aggregate Price	The Aggregate Price is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	The Annual Rate of Change measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.
Base Year	The Base Year is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2011 = 1.00). The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.
Constant Dollars	Constant dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.
Current Dollars	An item or service is priced in Current dollars if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars, or “fully inflated” dollars.
Discretionary Programs	Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs.
Emergency Programs	These are programs that the President designates as “emergency requirements,” and Congress so designates in law. They are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

Gross Domestic Product (GDP)

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms. It includes income earned on U.S. soil by both foreign owned corporations and foreign citizens, but excludes income earned abroad by both U.S. owned corporations and U.S. citizens.

Gross National Product (GNP)

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government. It includes income earned abroad by both U.S. owned corporations and U.S. citizens, but excludes income earned on U.S. soil by both foreign owned corporations and foreign citizens.

Index

An Index is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator - The Gross Domestic Product (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.
- (2) Consumer Price Index - The Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population.
- (3) DoD Purchase Index - The DoD Purchase Index developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department’s Bureau of Economic Analysis (BEA).

Mandatory Programs	Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.
National Defense	The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054).
Outlays	Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.
Outlay Index	An Outlay Index measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.
Real Growth	Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.
Spendout Rates	Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.
Total Obligational Authority (TOA)	TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including: <ol style="list-style-type: none"> (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA). (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in

which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.

- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

TOA Index

A TOA Index measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

END NOTES

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

Change in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD Military function (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year BA with one large exception. \$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as BA in the first year of new availability [first year after original availability would lapse].

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB historical tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military function (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for the years FY 1948 - FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military function (051). This book does not include the accrual costs of these transfers, and differences are included in the "OMB rounding difference" line where appropriate.

Retired Pay Accrual Accounting

In 1990, updated actuarial assumptions reduced the retired pay accrual Normal Cost Percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually, beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change, and military pay deflators have been adjusted accordingly.

Federal Employees' Retirement System (FERS) Adjustments

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases, and the DoD deflators have been adjusted accordingly.