

**Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
Manpower Changes in Full-Time Equivalent**

						Foreign National			
				US Direct Hire	Direct Hire	Indirect Hire	Total		
1.	FY 2007 FTEs			43,760	679	1,710		46,149	
	Changes are primarily the result of ongoing workforce reengineering efforts - principally military to civilian conversion actions.			3,405	(46)	20		3,379	
2.	FY 2008 FTEs			47,165	633	1,730		49,528	
	Changes are primarily the result of ongoing workforce reengineering efforts - principally military to civilian conversion actions.			1,821	4	(1)		1,824	
3.	FY 2009 FTEs			48,986	637	1,729		51,352	
4.	SUMMARY								
	FY 2007								
	O&M Total			43,760	679	1,710		46,149	
	Direct Funded			43,003	645	1,547		45,195	
	Reimbursable Funded			757	34	163		954	
	FY 2008								
	O&M Total			47,165	633	1,730		49,528	
	Direct Funded			46,661	599	1,577		48,837	
	Reimbursable Funded			504	34	153		691	
	FY 2009								
	O&M Total			48,986	637	1,729		51,352	
	Direct Funded			48,482	603	1,576		50,661	
	Reimbursable Funded			504	34	153		691	