

Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
Major Department of Defense Headquarters Activities

Category/Organization <u>Appropriation</u>	<u>FY 2007 Actual</u>				<u>FY 2008 Estimate</u>				<u>FY 2009 Estimate</u>			
	Military Avg.	Civ	Total	Total	Military Avg.	Civ	Total	Total	Military Avg.	Civ	Total	Total
	<u>Strength</u>	<u>FTEs</u>	<u>Mpwr</u>	<u>Obligations</u> <u>(\$000s)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Mpwr</u>	<u>Obligations</u> <u>(\$000s)</u>	<u>Strength</u>	<u>FTEs</u>	<u>Mpwr</u>	<u>Obligations</u> <u>(\$000s)</u>
Defense Agencies												
DHP, 807798		509	509			591	591			599	599	
O&M, DHP				75,713				63,521				66,248
DHP, 807798	733		733		706		706		706		706	
MILPER				74,337				74,645				77,026

Notes:

All military and civilian endstrengths assigned to the Defense Health Program are accounted for by the parent Service in the year of execution.

MILPERS dollars are not DHP funded.

FY07-09 Civilian FTEs changes reflect military to civilian conversions and functional transfer of the Installation Management Command from line Army.