

1. COMPONENT		<b>FY 2009 MILITARY CONSTRUCTION PROGRAM</b>						2. DATE February 2008			
3. INSTALLATION AND LOCATION  Various			4. COMMAND  Secretary of Defense				5. AREA CONSTRUCTION COST INDEX  Various				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.											
B.											
7. INVENTORY DATA (\$000)											
A. TOTAL AREA.											
B. INVENTORY TOTAL AS OF											
C. AUTHORIZATION NOT YET IN INVENTORY											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY	PROJECT	PROJECT TITLE					COST	DESIGN	STATUS		
CODE	NUMBER						(\$000)	START	COMPLETE		
Various		Planning and Design					155,793	N/A	N/A		
9. FUTURE PROJECTS											
CATEGORY	PROJECT TITLE					COST					
CODE						(\$000)					
Various	Planning and Design (FY 2010)					114,654					
Various	Planning and Design (FY 2010-2013)					289,294					
10. MISSION OR MAJOR FUNCTION											
N/A											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
N/A						(\$000)					
A. AIR POLLUTION											
B. WATER POLLUTION											
C. OCCUPATIONAL SAFETY AND HEALTH											

1. Component		<b>FY 2009 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date February 2008		
3. Installation and Location/UIC:  Various				4. Project Title  Planning and Design			
5. Program Element  N/A		6. Category Code  N/A		7. Project Number  N/A		8. Project Cost (\$000)  \$155,793	
<b>9. COST ESTIMATES</b>							
				U/M	Quantity	Unit Cost	Cost (\$000)
Planning and Design							\$155,793
DoD Education Activity					(1,830)		
TRICARE Management Activity					(58,252)		
Special Operations Command					(16,833)		
Missile Defense Agency					(14,889)		
National Security Agency					(20,221)		
Defense Level Activities					(43,768)		
<b>10. Description of Proposed Construction</b>							
Funds are to be utilized for preparing plans and specifications for construction of the Defense Agencies and Secretary of Defense Activities.							
<b>11 Requirement:</b>							
The estimated costs for most projects do not include any amounts for feasibility studies, preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the Defense Activities is dependent on the provision of funds proposed by this item. Defense Level funding covers planning and design for defense activities such as Defense Logistics Agency, The Joint Staff, the Energy Program, Washington Headquarters Service, and the Defense Finance and Accounting Service.							