Defense Security Service

Fiscal Year (FY) 2009 Budget Estimates

February 2008

Research, Development, Test and Evaluation, Defense-Wide

Exhibit R-1, RDT&E Programs
Defense Security Service

Appropriation: 0400 RDT&E, DW   **Date: February 2008**

R-1 Line Item Number	Program Element Number	Item	Budget Activity	FY 2007 Cost	FY 2008 Cost	FY 2009 Cost	FY 2010 Cost
160	0604130V	Defense Information System for Security (DISS)	07	40.305	34.198	11.533	9.003

R-1, RDTE Programs

Exhibit R-2, RDT&E Budget Item Justification							Date: February 2008	
APPROPRIATION/BUDGET ACTIVITY RDT&E, DW / 07	R-1 ITEM NOMENCLATURE Defense Information System for Security 0604130V							
COST ($ in Millions)	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	---
	40.305	34.198	11.533	9.003	8.437	7.272	6.107	---

A. Mission Description and Budget Item Justification:

In November 2007, the new Defense Information System for Security (DISS) development responsibility was transferred from the Defense Security Service (DSS) to the Business Transformation Agency (BTA).

Although development of the new DISS was transferred to BTA, DSS retained its mission to offer Information Technology (IT) system services critical to three major mission areas: Personnel Security; Industrial Security; and, Security Education. DSS performs this critical function through operation of its production systems (to be named the Enterprise Security System (ESS)): the Joint Personnel Adjudication System (JPAS); the Industrial Security Facilities Database (ISFD); the Defense Clearance and Investigations Index (DCII); the Improved Investigative Records Repository (iIRR); the DSS Gateway; and, the Electronic Network Registration and Online Learning system (ENROL).

B. Program Change Summary:

	FY2007	FY2008	FY2009	FY2010
FY2008 President's Budget	40.305	34.198	11.533	9.003
FY2009 BES	40.305	34.198	11.533	9.003

C. Other Program Funding Summary

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
O&M,DW PE 0304130V Defense Information System for Security	20.590	37.841	40.912	36.932	31.496	35.525	36.085	239.381

R-2, RDTE, Budget Item Justification

APPROPRIATION/BUDGET ACTIVITY RDT&E, DW / 07	Defense Information System for Security 0604130V							
COST ($ in Millions)	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	---
	40.305	34.198	11.533	9.003	8.437	7.272	6.107	---

A. Mission Description and Budget Item Justification:

In November 2007, the new Defense Information System for Security (DISS) development responsibility was transferred from the Defense Security Service (DSS) to the Business Transformation Agency (BTA).

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	FY2007	FY2008	FY2009	FY2010
Accomplishment / Effort / Subtotal Cost	40.305	34.198	11.533	9.003
RDTE Articles Quantity (as applicable)				

APPROPRIATION/BUDGET ACTIVITY RDT&E, DW / 07	Defense Information System for Security 0604130V

B. Accomplishments/Planned Program

In November 2007, the new Defense Information System for Security (DISS) development responsibility was transferred from the Defense Security Service (DSS) to the Business Transformation Agency (BTA).

Although development of the new DISS was transferred to BTA, DSS retained its mission to offer Information Technology (IT) system services critical to three major mission areas: Personnel Security; Industrial Security; and, Security Education. DSS performs this critical function through operation of its production systems (to be named the Enterprise Security System (ESS)): the Joint Personnel Adjudication System (JPAS); the Industrial Security Facilities Database (ISFD); the Defense Clearance and Investigations Index (DCII); the Improved Investigative Records Repository (iIRR); the DSS Gateway; and, the Electronic Network Registration and Online Learning system (ENROL).

C. Other Program Funding Summary	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
O&M,DW PE 0304130V Defense Information System for Security	20.590	37.841	40.912	36.932	31.496	35.525	36.085	239.381

D. Acquisition Strategy.
Not applicable at this time.

R-2a, RDTE, Project Justification (Page 2 of 3)

Exhibit R-2a, RDT&E Project Justification (Page 3 of 3)			Date: February 2008		
APPROPRIATION/BUDGET ACTIVITY RDT&E, DW / 07			Defense Information System for Security 0604130V		

E. Major Performers

Performer	Title	Location	Brief Task Description	Award Date (Month/Year)
TBD	Enhancement Developer	TBD	To develop identified enhancements for the current production applications.	TBD

R-2a, RDTE, Project Justification (Page 3 of 3)

APPROPRIATION/BUDGET ACTIVITY RDT&E, DW / 07				PROGRAM ELEMENT 0604130v				PROJECT NAME Defense Information System for Security				
Cost Category (Tailor to WBS)	Contract Method & Type	Performing Activity and Location	Total PY Cost ($M)	FY08 Cost ($M)	FY08 Award Date	FY09 Cost ($M)	FY09 Award Date	FY10 Cost ($M)	FY10 Award Date	Cost to Complete	Total Cost ($M)	Contract Target Value
TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Subtotal												
Remarks: No development contracts have been awarded at this time.												
Cost Category (Tailor to WBS)	Contract Method & Type	Performing Activity and Location	Total PY Cost ($M)	FY05 Cost ($M)	FY05 Award Date	FY06 Cost ($M)	FY06 Award Date	FY07 Cost ($M)	FY07 Award Date	Cost to Complete	Total Cost ($M)	Contract Target Value
TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Subtotal												
Remarks: No development contracts have been awarded at this time.												

R-3, RDTE, Project Cost Analysis

Exhibit R-4, RDT&E Project Schedule Profile (Page 1 of 1)																													Date: February 2008
APPROPRIATION/BUDGET ACTIVITY RDT&E, DW / 07					PROGRAM ELEMENT 0604130v							PROJECT NAME Defense Information System for Security																	
Fiscal Year					FY 2007				FY 2008				FY 2009				FY 2010				FY 2011				FY 2012			FY 2013	
					1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
O&M																																

Remarks: Planned enhancement RDT&E for the DSS production systems (to be named the Enterprise Security System (ESS)) will begin during the FY08-Q2 timeframe. Enhancement RDT&E milestones will be addressed in the POM-10.

R-4, RDTE, Project Schedule Profile